



CITY OF LONG BEACH

CONSOLIDATED

ANNUAL

PERFORMANCE

EVALUATION

REPORT

**October 1, 2014 –
September 30, 2015**

**Submitted to HUD
December 2015**

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I. EXECUTIVE SUMMARY

A. INTRODUCTION

As an entitlement jurisdiction for the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds, the City of Long Beach must report on the progress of the Five-Year Consolidated Plan (Con Plan) to the community and the Department of Housing and Urban Development (HUD). The overall goal of the community planning and development programs included in the Con Plan is to develop viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low- and moderate-income persons. This Consolidated Annual Performance and Evaluation Report (CAPER) consists of the City of Long Beach's evaluation of accomplishments achieved as a result of the 2014-2015 Action Plan. The Action Plan, approved by the City Council in June 2014, covers the period of October 1, 2014, through September 30, 2015.

B. GENERAL PRIORITIES AND OUTCOMES

The City of Long Beach submitted its Con Plan in August 2012 as a requirement to receive federal CDBG, HOME, and ESG funds from HUD. The Con Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs.

During this update, the City conducted extensive public outreach in order to solicit input on housing and community development needs and ideas for programs and activities to be funded over the next five years.

Resident response during the community outreach meetings focused on several recurring themes:

- Job creation/retention and business assistance are important investments
- Foundational assistance, such as affordable housing and neighborhood improvements, is critical to creating a decent living environment
- Providing resources and assistance for youth helps to ensure positive outcomes for young people, which eliminates several issues and has a long-lasting impact on quality of life
- Shelter for the homeless is needed, particularly for victims of domestic violence
- Emphasis on central homeless services that provide various services to homeless individuals and families

The 2014-2015 Action Plan is the third plan that prioritizes the use of federal funds consistent with the City's Con Plan. The Action Plan priorities are designed to principally serve very low-, low-, and moderate-income residents by addressing the following needs:

- Housing needs
- Homeless needs
- Special needs populations
- Community development needs (economic development, public and community facilities, infrastructure improvements, and public and community services)

Using established objectives and outcomes, this document will provide a summary of the City's progress in addressing the above-mentioned priorities during the reporting period October 1, 2014, through September 30, 2015.

II. ONE- AND FIVE-YEAR GOALS AND OBJECTIVES

A. OVERVIEW/PROGRESS REPORT

The City is making substantial progress on addressing the priorities and needs as identified and described in the Con Plan and Action Plan. Most major objectives are on target as indicated in the following Section II - C FY 2015 Accomplishments. Several programs and activities implemented should meet expected accomplishments detailed in the Con Plan; however, this being the third reporting period of the five-year plan and given the reduction of anticipated funds, it remains to be determined whether all programs will meet the required five-year goals.

1. Priorities for Housing Needs

During the development of the Con Plan, the City conducted a housing needs survey. A total of 325 responses were received. Among the various housing needs in the City, residents identified the following as top housing-related issues:

- Rehabilitation assistance for homeowners
- Affordable rental housing
- Rehabilitation assistance for rental housing
- Code enforcement
- Housing for victims of domestic violence
- Housing for seniors
- Housing for disabled
- Homeless shelters for homeless
- Housing for substance abuse

The City, overall, has met the three-year targets established for housing needs in its Con Plan. To date, the City has rehabilitated 253 housing units and is in the process of rehabilitating 61 housing units, thereby projecting to meet the Con Plan goal of improving the City's housing stock and creating affordable housing for low-income households. Additionally, through the collaborative work of the City's Code Enforcement Program and the Home Improvement Rebate Program, property owners are made aware of their code violations and provided with resources to correct code violations through City assistance programs. This effort is one example of how the City is working to reduce blight and improve the housing stock for low-income neighborhoods. In this fiscal year, 133 rebates were given to single- and multi-family residential property owners for exterior home improvements to 229 units. Further, 16,941 housing units were inspected for code violations under the Intensive Code Enforcement Program.

Another goal of the Con Plan is to provide down payment assistance to low- and moderate-income first time homebuyers. The City has used Neighborhood Stabilization Program (NSP) funds to further meet the housing needs assessed

in the Con Plan. Several silent second mortgages were provided to low- and moderate-income residents in order to finance the purchase of foreclosed properties. Furthermore, several foreclosed properties were removed from the foreclosure rolls and rehabilitated for resale to low- and moderate-income households. Since 2012, the beginning of the current Con Plan, the City has provided 20 silent second mortgage assistance to first-time homebuyers totaling \$1,811,025.

The Fair Housing Foundation (FHF) is under contract with the City to develop and implement the City's Fair Housing Program as a condition of receipt of federal CDBG and HOME funds. The purpose of the FHF program is to affirmatively expand fair housing by providing information, education, counseling, investigations, and resolution services. These services are offered to all Long Beach residents and homebuyers, rental property owners and managers, management companies, and realtors without discrimination. Since 2012, the FHF has received 6,925 general housing inquiries, resulting in the counseling, screening, and/or resolution of 504 housing discrimination complaints.

2. Priorities for Special Needs Populations

The City has met the three-year targets established for special needs populations in its Con Plan. The after-school and weekend recreation programs for elementary and middle school youth are being implemented in several schools, primarily located in Neighborhood Improvement Strategy (NIS) areas, which have a high number of low-income households. In this reporting period, 189,854 (duplicated - this count refers to unique visits not unique visitors) youth participated in various after-school and weekend recreation programs. In addition, the Multi-Service Center (MSC) is assisting special needs populations by co-locating both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. In FY 2015, the MSC provided services to 15,589 (duplicated) client contacts, totaling an average of 1,299 (duplicated) client contacts per month. Another program that fulfills the needs of this group is the Security Deposit Assistance program. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have income sufficient to pay rent but cannot afford "upfront costs," to secure quality housing. For the 2014-2015 Fiscal Year, 108 households were assisted using HOME funds in the amount of \$144,701.

3. Community Development Needs

The City has met the three-year targets established for community development needs in its Con Plan. Through its NIS strategy, the City employs CDBG and other local and private funds to provide an array of programs and services aimed at improving Long Beach neighborhoods. The City, in conjunction with the Long Beach Small Business Development Center (SBDC), assisted 25 local

neighborhood businesses by providing access to grants and technical assistance services geared towards business attraction and retention. In addition, SBDC provided one-on-one advising services to fellow business owners at no cost. In partnership, SBDC and the City were able to assist 602 new and existing small businesses, resulting in the creation of 130 jobs. In addition, in order to revitalize distressed business corridors and bolster economic activity, the City has provided 103 business store-front beautification rebates and 32 new business start-up grants. The City continues to coordinate City resources with neighborhood associations and residents to decrease neighborhood blight, improve or maintain aging public infrastructure, and develop residents' skills and capacity to institute lasting neighborhood improvements. City staff also assisted residents in organizing neighborhood cleanups and tree planting events. In FY 14-15, 2,338 volunteers participated in 95 cleanup events. The City partnered with neighborhood associations and community members to plant over 500 trees through the use of separate grants. Further, urban forestry activities funded through CDBG provided maintenance to support trees planted over the past few years. In addition, the Neighborhood Partners Program (NPP) provided funding for local neighborhood and community groups to complete mini-infrastructure projects. In this fiscal year, NPP provided a total of \$33,271 in matching funds to assist neighborhood and community groups to complete seven projects. To decrease neighborhood blight, graffiti was removed from 77,706 sites throughout the City. Additionally, all CDBG funded NIS activities have produced cash or in-kind leverage from the community, furthering the investment of federal dollars in our neighborhoods. A total of \$12,116,187 from State, local, and private funding sources have been leveraged for community development activities during the fiscal year.

4. Other Resources

In addition to the regular Community Planning and Development grants (CDBG, HOME, and ESG) that were used as resources to accomplish housing and community development projects, several state, local, and other agency funds, including General Fund; Refuse Fund; and California Gang Reduction, Intervention, and Prevention Program (CalGRIP) funds were used to further address the priorities of the Con Plan. Please refer to *Table X: Leveraged Funds* on page 33 of this document.

B. SELF-EVALUATION

1. Are the activities and strategies making an impact on identified needs?

While this CAPER reports on the accomplishments of the City's third-year Action Plan, the overall achievement as a result of several activities and programs that have been implemented since 2012 are creating positive impacts on community needs, as identified in the City's current Five-Year Con Plan. Please refer to

Section II-C *FY 2015 Accomplishments* on page 7 of this document for annual and cumulative accomplishments related to the strategic plan objectives.

2. What indicators would best describe the results?

As described in Section II One- and Five-Year Goals and Objectives, several indicators in the areas of affordable housing provision, accessibility to decent housing, and sustaining decent housing stock made significant progress this year. Key economic development activities such as CDBG area business corridor façade beautification, and technical assistance to micro-enterprises and small businesses were implemented successfully in the third year of the Con Plan.

In terms of strategy, the City successfully implemented several community development activities and initiatives through funding by non-HUD grants (not enumerated in Section II). These efforts align with the priority needs identified in the City’s Con Plan. The coordinated implementation of these activities helped stimulate neighborhood revitalization and improve livability, including violent crime reduction in CDBG areas.

3. What barriers may have a negative impact on fulfilling the strategies and the overall vision?

The greatest barrier to fulfilling the Con Plan objectives and overall vision continues to be the lack of resources to meet the increasing needs of Long Beach’s low- and moderate-income residents. To minimize this barrier, the City has been leveraging HUD CPD funds with local, state, and private resources (as shown in *Table X: Leveraged Funds* on page 31) to implement activities outlined in the Con Plan. In addition, the grantee department has been actively engaged in seeking federal, state, and local funds to augment diminishing CPD resources. Furthermore, in light of the dissolution of the City’s redevelopment agency (RDA) and reduced federal funds, the City has been innovative and efficient in service delivery to make up for lost resources.

4. Are grant disbursements timely? Do actual expenditures differ substantially from letter of credit disbursements?

Under a HUD provision, a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of the grantees program year. On this given test date, the available entitlement and program income funds cannot exceed 150% of the annual entitlement grant. Using this HUD provision, the City’s unspent entitlement funds at the end of the fiscal period was approximately 64% of the annual entitlement, below HUD’s 150% requirement. Moreover, the City’s year-end expenditure is equal to the drawdown amount from the letter of credit.

5. Are major goals on target?

The FY 2014-2015 is the third year of the Five-Year Consolidated Plan cycle, thus it is still too soon to definitively determine that the Five-Year goals will be met. However, as shown in the One- and Five-Year Goals and Objectives section, a majority of the activities are anticipated to meet the Con Plan goals. Activities that may not meet the planned goals will be reassessed and necessary adjustments will be implemented to ensure that planned goals are achieved.

6. Based on this evaluation, what adjustments or improvements to strategies and activities might meet your needs more effectively?

The City is continuing to pursue a more comprehensive neighborhood improvement approach in collaboration with all resident stakeholders and Council District Offices. As resources for neighborhood improvement projects have substantially decreased over time, the City has been constantly looking for alternative and innovative ways to fund neighborhood improvement projects. The City will continue to seek more effective ways to collaborate with organizations that share Con Plan goals in an effort to increase the effect of various activities on neighborhood livability issues. In addition, improved program monitoring and timely program adjustments for programs that are not on target to meet yearly goals will be implemented. For programs that may not meet the cumulative five-year goals, improved marketing by program staff will be utilized to increase outcome indicators in the remaining two Action Plan periods. Lastly, the City will continue to engage and empower neighborhood associations and residents in order to facilitate activities that decrease neighborhood blight and improve neighborhoods.

C. FY 2015 ACCOMPLISHMENTS

As in previous fiscal years, the City is being guided by the CPD Outcome Performance Measurement system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Con Plan.

As shown in the matrix below, the first component of the CPD Outcome Performance Measurement System offers three possible objectives for each activity based on the broad statutory purpose of HUD programs. These objectives are used to describe the purpose of an activity. The second component of the system specifies program outcomes designed to capture the expected result of the objective, or what the City seeks to achieve..

Link between General Objectives and Outcomes

Please refer to this matrix to identify the outcome statement associated with the keys (SL-1, etc) listed in the tables included in the next section of this CAPER document.

	Outcome 1: Availability/Accessibility	Outcome 2: Affordable	Outcome 3: Sustainability
General Objective SL: Suitable Living Environment	SL-1 Accessibility for the purpose of creating Suitable Living Environments	SL-2 Affordability for the purpose of creating Suitable Living Environments	SL-3 Sustainability for the purpose of creating Suitable Living Environments
General Objective DH: Decent Housing	DH-1 Accessibility for the purpose of providing Decent Housing	DH-2 Affordability for the purpose of providing Decent Housing	DH-3 Sustainability for the purpose of providing Decent Housing
General Objective EO: Economic Opportunity	EO-1 Accessibility for the purpose of creating Economic Opportunities	EO-2 Affordability for the purpose of creating Economic Opportunities	EO-3 Accessibility for the purpose of creating Economic Opportunities

PRIORITIES FOR HOUSING NEEDS

The following presents the City’s housing priorities, strategies, and objectives to address the City’s housing needs for the FY 2013-2017 period. The Housing and Community Improvement Bureau takes the lead in administering HOME funds and the remaining balance of the Redevelopment Low/Moderate-Income Housing Funds on behalf of the City; and the Housing Authority of the City of Long Beach administers the Housing Choice Voucher Program. Key implementation strategies are outlined in the priority matrix on the previous page (page 8). However, the City may pursue additional programs/activities that are consistent with the priorities and objectives set in this Con Plan.

Priority #1: Ownership Housing Rehabilitation Assistance (Objective DH-1)

- a. **Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program:** The Owner-Occupied Rehabilitation Loan Program offers low-interest loans to homeowners to make improvements and repairs to their homes. Loans are offered for up to \$35,000 per unit at an interest rate of three percent. Payment on the loans may be deferred until the home is sold or transferred. City assistance can be used to correct code deficiencies, repair damage, and improve the building or grounds. Eligible applicants are low- (50 percent MFI) and moderate- (80 percent MFI) income homeowner-occupants. Low- or zero-interest loans may be made to meet lead-based paint requirements.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Other	<ul style="list-style-type: none"> • Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program 	<ul style="list-style-type: none"> • Number of housing units 	2012-13	32	29	91%
			2013-14	32	1	3%
			2014-15	32	17	53%
			2015-16	32		
			2016-17	32		
FIVE-YEAR GOAL				160	47	29%

FY14-15 Activities Expenditure:

\$0

***Note: During the last two fiscal years, the City received 144 applications for the loan program. In the coming years, the City will leverage up to \$3,000,000 CalHome funds to help accomplish the five-year goals.**

PRIORITIES FOR HOUSING NEEDS (continued)

Priority #2: Acquisition/Rehabilitation Assistance (Objective DH-1)

- a. **Multi-Family Residential Rehabilitation Loan Program:** The Multi-Family Residential Rehabilitation Loan Program provides zero- or low-interest loans, with no maximum loan amount, to owners of rental properties with four or more units on a lot. To qualify for the rehabilitation loan, the property must be occupied by low- and moderate-income tenants and units maintained at affordable rents.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> Multi-Family Residential Rehabilitation and Acquisition/Rehabilitation Loan Program 	<ul style="list-style-type: none"> Number of housing units 	2012-13	50	58	116%
			2013-14	50	111	222%
			2014-15	50	54	108%
			2015-16	50		
			2016-17	50		
FIVE-YEAR GOAL				250	223	89%

FY14-15 Activities

Expenditure:

\$4,719,120.56

Priority #2: New Construction (Objective DH-2)

- a. **Century Villages at Cabrillo (Phase IV):** Phase IV of the Century Villages at Cabrillo development is currently underway. Located at 2001 River Ave., the 130,500-square-unit residential project will include 120-units, consisting of 95 one-bedroom units, 20 two-bedroom units, and five three-bedroom units. Of the total units, 111 will be restricted to very low-income households, eight to low-income households, and one unrestricted unit will be reserved for an on-site manager. Further, 75 units will be reserved for veterans and 18 units will be reserved for tenants that exhibit mental health issues as defined by the Mental Health Services Act. The project will also include community space for supportive services, such as case management, physical and mental health services, employment/vocational services, life skills classes, counseling, and general linkages to other community-based services, both on and off-site.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> New construction 	<ul style="list-style-type: none"> Number of housing units 	2012-13	0	*	0%
			2013-14	0	*	0%
			2014-15	0	*	0%
			2015-16	120		
			2016-17	0		
FIVE-YEAR GOAL				120	0	0%

FY14-15 Activities

Expenditure:

\$30,424.79

***Note: The New Construction Project is currently underway.**

PRIORITIES FOR HOUSING NEEDS (continued)

Priority #3: Home Improvement Assistance (Objective DH-3)

- a. **Home Improvement Rebate Program:** \$2000 grants to reimburse targeted low/moderate income residential property owners for exterior improvements made to address code-related issues affecting health and safety and to sustain the City’s aging housing stock. This program is offered primarily to households in the CDBG eligible area; this program is available Citywide based on income qualifications.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Home Improvement Rebate 	<ul style="list-style-type: none"> Number of housing units to be assisted that are occupied by low-income households 	2012-13	200	234	117%
			2013-14	200	213	107%
			2014-15	200	229	115%
			2015-16	200		
			2016-17	200		
FIVE-YEAR GOAL			1,000	676	68%	

FY14-15 Activities

Expenditure:

\$465,932.13

PRIORITIES FOR HOUSING NEEDS (continued)

Priority #4: Housing Code Enforcement (Objective DH-3)

- a. **Code Enforcement Program – Intensive Code Enforcement (ICE):** The Code Enforcement Program plays an integral role in achieving the City’s goals to address substandard and overcrowded housing conditions. The City has implemented a comprehensive restructuring of the Code Enforcement Program to improve the delivery of services, while reducing costs. The Program is administered by the Long Beach Development Services (DS) Neighborhood Services Bureau (NSB), and provides improved coordination with housing, and neighborhood improvement/outreach activities conducted within the Department. The ICE program is a comprehensive code enforcement program involving multiple city departments, including the Department of Development Services. The program focuses on bringing all structures within a specific geographic area into compliance with City building, health and safety requirements. In addition, since most NIS area residents identify code enforcement as a critical neighborhood issue, the ICE program has been designed to include a focused component that strategically addresses neighborhood blight as a result of code violations. These components are used to resolve blight in NIS neighborhoods and business corridors through a combination of incentives and stringent enforcement. The program provides property and business owners with information to proactively address code violations by giving them access to City resources that are available to help address blighted conditions affecting health and safety. Specific resources available include the CDBG-funded Home Improvement Rebate and Commercial Façade Improvement Programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Code Enforcement Program- Intensive Code Enforcement (ICE) 	<ul style="list-style-type: none"> Number of housing units inspected in LOW/MOD areas 	2012-13	10,000	9,774	98%
			2013-14	10,000	10,466	105%
			2014-15	10,000	16,941	169%
			2015-16	10,000		
			2016-17	10,000		
FIVE-YEAR GOAL				50,000	37,181	74%

FY14-15 Activities

Expenditure:

\$1,424,677.53

PRIORITIES FOR HOUSING NEEDS (continued)

Priority #4 (continued): Housing Code Enforcement (Objective DH-3)

- b. **City Attorney – Code Enforcement:** City Attorney support of CDBG funded code enforcement cases.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> City Attorney-Code Enforcement 	<ul style="list-style-type: none"> Number of housing units inspected in LOW/MOD areas 	2012-13	50	116	232%
			2013-14	50	99	198%
			2014-15	50	77	154%
			2015-16	50		
			2016-17	50		
FIVE-YEAR GOAL				250	292	1168%

FY14-15 Activities
Expenditure:

\$150,000.00

Priority #5: Rental Assistance (Objective DH-2)

- a. **Security/Utility Deposit Assistance:** Security Deposit Assistance/Utility Deposit Assistance is provided for homeless families seeking permanent shelter. Clients served under this program are usually those that earn less than 50 percent of the Area Median Income (MFI).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> Security Deposit/Utility Deposit Assistance 	<ul style="list-style-type: none"> Number of households assisted 	2012-13	70	63	90%
			2013-14	70	81	116%
			2014-15	70	108	154%
			2015-16	70		
			2016-17	70		
FIVE-YEAR GOAL				350	252	72%

FY14-15 Activity
Expenditure:

\$144,701.00

PRIORITIES FOR HOUSING NEEDS (continued)

Priority #6: Fair Housing (Objective DH-1)

- a. **Fair Housing:** The Fair Housing Program for the City includes the following programs:
- Discrimination Program
 - Landlord/Tenant Program
 - Education and Outreach Program

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> • Fair Housing 	<ul style="list-style-type: none"> • Number of people assisted 	2012-13	2,000	2,356	118%
			2013-14	2,000	2,237	112%
			2014-15	2,000	2,332	116%
			2015-16	2,000		
			2016-17	2,000		
FIVE-YEAR GOAL				10,000	6,925	69%

FY14-15 Activities
Expenditure:

\$85,000.00

PRIORITIES FOR HOMELESS NEEDS

For over 20 years, the City has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals, families, and those at-risk of becoming homeless. In an on-going collaborative effort of local agencies, City leaders, community groups, and through the use of public and private resources, the City continues to expand services to the homeless population and works to provide a seamless delivery system that addresses fundamental needs. Through the City’s Consolidated Planning process and the “Continuum of Care” (CoC) delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

Priority #1: Homeless Shelters and Essential Services (Objective SL-1)

- a. **Emergency Shelters:** Activities to maintain and operate emergency shelters (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> • Emergency Shelter 	<ul style="list-style-type: none"> • Number of people to be assisted (duplicated) 	2012-13	375	1,483	395%
			2013-14	375	862	230%
			2014-15	375	1,064	284%
			2015-16	375		
			2016-17	375		
			FIVE-YEAR GOAL			1,875

FY14-15 Activities Expenditure:

\$372,212.65

***Note: Expected annual number is based on the homeless population count conducted in 2013. Please refer to table on page 54.**

- b. **Essential Services:** Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi-Service Center (MSC) will be used for centralized intake screening and assessment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ ESG	<ul style="list-style-type: none"> • Essential Services-Multi-Service Center (MSC) 	<ul style="list-style-type: none"> • Number of people to be assisted (duplicated) 	2012-13	20,000	30,085	150%
			2013-14	20,000	17,412	87%
			2014-15	20,000	15,589	78%
			2015-16	20,000		
			2016-17	20,000		
			FIVE-YEAR GOAL			100,000

FY14-15 Activities Expenditure:

\$50,000.00

PRIORITIES FOR HOMELESS NEEDS (continued)

Priority #2: Homelessness Prevention (Objective SL/DH-1/2)

- a. **Rapid Re-Housing:** Provision of housing relocation and stabilization services and short- and medium-term rental assistance to help homeless people move quickly into permanent housing and achieve stability in that housing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> Rapid Re-Housing 	<ul style="list-style-type: none"> Number of persons to be assisted (duplicated) 	2012-13	50	23	46%
			2013-14	50	44	88%
			2014-15	50	64	128%
			2015-16	50		
			2016-17	50		
FIVE-YEAR GOAL			250	67	52%	

FY14-15 Activities Expenditure:

\$125,836.00

*Note: As a result of delay in implementation due to the program being new, the number of clients served was lower than the expected number. In the ongoing grant period this program is meeting the expected number of persons to be assisted.

- b. **Homelessness Prevention Services:** Assistance to non-profit agencies providing services to individuals and families that provide prevention services tailored to Long Beach’s individuals and families to prevent homelessness.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> Homelessness Prevention Services 	<ul style="list-style-type: none"> Number of persons to be assisted 	2012-13	250	2,030	812%
			2013-14	250	1,691	676%
			2014-15	250	37	15%
			2015-16	250		
			2016-17	250		
FIVE-YEAR GOAL			1,250	3,758	300%	

FY14-15 Activities Expenditure:

\$17,518.00

*Note: Expected annual number is based on the homeless population count conducted in 2013. Please refer to table on page 54.

PRIORITIES FOR HOMELESS NEEDS (continued)

Priority #3: Homeless Management Information System (Objective DH-2)

- a. **Homeless Management Information System (HMIS)**: Reimbursement of costs related to contributing data to the HMIS designated by the Continuum of Care for the area, as defined in 24CFR576.107.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> Homelessness Management Information System (HMIS) 	<ul style="list-style-type: none"> Number of nonprofit agencies to be assisted (duplicated) 	2012-13	6	6	100%
			2013-14	6	6	100%
			2014-15	6	6	100%
			2015-16	6		
			2016-17	6		
			FIVE-YEAR GOAL			30

FY14-15 Activities

Expenditure:

\$0.00

PRIORITIES FOR COMMUNITY SERVICES AND SPECIAL NEEDS

Priority #1: Special Needs and Supportive Services (Objective SL-3)

- a. **After School and Weekend Recreation:** After school and weekend recreation programs, in designated low- and moderate-income areas, provide critical assistance to youth through enrichment activities that ensure safety of the City’s children outside of school hours.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> After-School and Weekend Recreation 	<ul style="list-style-type: none"> Number of people assisted (duplicated) 	2012-13	53,000	212,982	402%
			2013-14	53,000	200,271	378%
			2014-15	53,000	189,854	358%
			2015-16	53,000		
			2016-17	53,000		
FIVE-YEAR GOAL				265,000	603,107	228%

FY14-15 Activities
Expenditure:

\$400,000.00

PRIORITIES FOR COMMUNITY SERVICES AND SPECIAL NEEDS (continued)

Priority #2: Neighborhood Services (Objective SL-3)

- a. **Mural Arts Program:** Murals restored at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of the facilities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Mural Arts Program 	<ul style="list-style-type: none"> Number of murals restored (Number of murals that require maintenance: 152) 	2012-13	10	338	3380%
			2013-14	10	372	3720%
			2014-15	10	424	4240%
			2015-16	10		
			2016-17	10		
FIVE-YEAR GOAL				50	1,134	2268%

FY14-15 Activities Expenditure:

\$10,000.00

***Note: Currently, the program is providing limited funds for mural conservancy.**

- b. **Graffiti Removal:** Removal of graffiti from public and private property in order to improve neighborhoods and discourage further graffiti. The program is offered Citywide at no cost to property owners or tenants.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Graffiti Removal 	<ul style="list-style-type: none"> Number of sites 	2012-13	30,000	68,740	229%
			2013-14	30,000	75,469	252%
			2014-15	30,000	77,706	259%
			2015-16	30,000		
			2016-17	30,000		
FIVE-YEAR GOAL				150,000	221,915	148%

FY14-15 Activities Expenditure:

\$225,000.00

PRIORITIES FOR COMMUNITY SERVICES AND SPECIAL NEEDS (continued)

Priority #3: Community Education and Empowerment (Objective SL-3)

- a. **Neighborhood Improvement Strategy (NIS) Social Service:** Program designed to provide community focused education to assist residents in designated neighborhoods to take action in identifying neighborhood problems and accessing resources to solve these problems. The NIS emphasizes the importance of community participation in achieving sustainable success in making physical improvements to neighborhood structures, streets, alleys and other blighted conditions. As a result of several neighborhood association meetings, Long Beach residents using local resources conducted 95 neighborhood cleanup projects in various CDBG areas.

- b. **Neighborhood Resource Center:** Administrative and technical training for organizations located within a target zone. A community room and meeting space is also available for organizations.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> • Neighborhood Resource Center (NRC) 	<ul style="list-style-type: none"> • Number of people assisted (duplicated)* 	2012-13	15,000	27,500	183%
			2013-14	15,000	18,691	125%
			2014-15	15,000	31,413	209%
			2015-16	15,000		
			2016-17	15,000		
			FIVE-YEAR GOAL			75,000

FY14-15 Activities Expenditure:

\$170,334.10

***Note: Actual Number is a count of neighborhood and community groups, meetings, workshop/event attendees, and individuals/organizations assisted in-person, by telephone call or by email.**

- c. **Neighborhood Leadership Training Program:** Six-month training program teaching target area residents the principles of effective leadership, and providing participants with examples of how to solve neighborhood problems. Each student must complete a community project.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> • Neighborhood Leadership Program 	<ul style="list-style-type: none"> • Number of people assisted 	2012-13	30	35	117%
			2013-14	30	32	107%
			2014-15	30	32	107%
			2015-16	30		
			2016-17	30		
			FIVE-YEAR GOAL			150

FY14-15 Activities Expenditure:

\$5,921.81

PRIORITIES FOR COMMUNITY FACILITIES AND INFRASTRUCTURE

Priority #1: Community Facilities (Objective SL-1)

- a. **Neighborhood Partners Program:** This program provides neighborhood/community groups within the CDBG target areas with matching grants of up to \$10,000 for community projects, including facilities serving low- and moderate-income neighborhoods. Each project must have a public benefit and can be supported by the organization’s governing body, as well as the affected neighborhood.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Partners Program (NPP) 	<ul style="list-style-type: none"> Number of public facilities improved 	2012-13	10	7	70%
			2013-14	10	6	60%
			2014-15	10	7	70%
			2015-16	10		
			2016-17	10		
			FIVE-YEAR GOAL			50

FY14-15 Activities Expenditure:

\$82,597.22

***Note: As a result of resident input regarding this program, the City decided to award \$10,000 community projects instead of \$5,000 projects, which led to the decreased number of projects accomplished.**

- b. **Park and Open Space Development:** This program created parks to provide open and recreational space for low- and moderate-income families and individuals in densely populated areas under the prior Con Plan. The bond payment for the improvements will continue under this Con Plan.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Open Space and Park Development Project 	<ul style="list-style-type: none"> Number of public facilities improved 	2012-13	*	*	
			2013-14	*	*	
			2014-15	*	*	
			2015-16			
			2016-17			
			FIVE-YEAR GOAL			9

FY14-15 Activities Expenditure:

\$600,000.00

***Note: Nine park improvements and expansions have been accomplished and reported in previous Con Plan years. This activity pays the bond payment for the completed park and open space development. Park development projects included: Seaside Park, Drake/Chavez Greenbelt, Homeland Cultural Center, Homeland Cultural Center Theater, McBride Park Teen Center, Pacific Electric Right-of Way, Admiral Kidd Park Expansion, Craftsman Park, and Davenport Park.**

PRIORITIES FOR COMMUNITY FACILITIES AND INFRASTRUCTURE (continued)

Priority #2: Infrastructure (Objective SL-1)

- a. **Capital Improvement Programming/Sidewalk Replacement Program:** Through the City’s Capital Improvement Program (CIP), this program identifies specific improvements to infrastructure located in CDBG target areas or infrastructure that primarily serve the City’s low- and moderate-income persons and those with special needs. Projects may include sidewalks, ramps, curbs, and gutters.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Capital Improvement Programming/Sidewalk Replacement Program 	<ul style="list-style-type: none"> Public facilities improved (square feet of sidewalk) 89 Sidewalk improvement projects were completed 	2012-13	80,000	112,487	141%
			2013-14	80,000	127,245	159%
			2014-15	80,000	132,105	165%
			2015-16	80,000		
			2016-17	80,000		
FIVE-YEAR GOAL				400,000	371,837	93%

FY14-15 Activities
Expenditure:

\$599,851.50

- b. **Urban Forestry Program:** Utilizing neighborhood volunteers plant and maintain trees along public parkways in CDBG Target Areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ Port Grant	<ul style="list-style-type: none"> Urban Forestry Program Port of Long Beach Tree Grant 	<ul style="list-style-type: none"> New trees planted (activity includes maintenance of trees planted in previous years) 	2012-13	500	520	104%
			2013-14	500	596	119%
			2014-15	500	331	66%
			2015-16	500		
			2016-17	500		
FIVE-YEAR GOAL				2,500	1,447	58%

FY14-15 Activities
Expenditure:

\$99,497.53

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS

Priority #1: Businesses and Jobs (Objective EO-1)

- a. **Technical Business Assistance (Citywide):** This program provides for the attraction, creation, and expansion of businesses, concentrating on low- and moderate-income areas, especially the creation of jobs for low- and moderate-income residents. The program will focus services on small businesses utilizing outreach provided by the SBDC and furnish information about business development and loan programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number*	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Technical Business Assistance (Citywide) 	<ul style="list-style-type: none"> Jobs created Number of businesses assisted 	2012-13	20/500	119/423	595%/85%
			2013-14	20/500	150/470	750%/94%
			2014-15	20/500	130/602	650%/120%
			2015-16	20/500		
			2016-17	20/500		
			FIVE-YEAR GOAL			100/2500

FY14-15 Activities Expenditure:

\$79,205.00

***Note: CDBG accomplishments of the Small Business Development Center, a center partially funded by CDBG, are indicated in the contract between the City and the Center. They are based on CDBG area businesses assisted and jobs created/retained.**

- b. **Economic Development - Revolving Loan Program:** The program provides loans to commercial and industrial businesses for equipment, fixtures, and working capital to provide jobs or services to low/moderate-income persons.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Economic Development Loan for Jobs Program Loan for Microenterprise Businesses Loans Program for Area Benefit 	<ul style="list-style-type: none"> Number of jobs for low- or moderate-income persons 	2012-13	4	5	125%
			2013-14	4	9	225%
			2014-15	4	16	400%
			2015-16	4		
			2016-17	4		
			FIVE-YEAR GOAL			20

FY14-15 Activities Expenditure:

\$5,094.03

***Note: Three loans were given to three businesses that serve low-income residents.**

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS (continued)

Priority #1 (continued): Businesses and Jobs (Objective EO-1)

- c. **Hire-A-Youth:** Program provides job training and job placement to youth and young adults. The nationally-recognized job training program is specialized to prepare and place trainees into entry-level service jobs. Training also includes computer training, resume building, and interview workshops.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Hire-a-Youth Future Generations Youth Center (Target Area) 	<ul style="list-style-type: none"> Number of jobs for low- or moderate-income persons (annually, approx. 6,000 youths each year attend this program). 	2012-13	20	8	40%
			2013-14	20	9	45%
			2014-15	20	16	80%
			2015-16	20		
			2016-17	20		
			FIVE-YEAR GOAL			100

FY14-15 Activities Expenditure:

\$146,188.02

***Note: The Five-Year Goal for the Con Plan (120 jobs) under Economic Development (ED) Priority #1: Businesses and Jobs are being reported in this and the prior table, Technical Business Assistance (Citywide).**

- d. **Neighborhood Business Investment Program (Target Area):** Provides working capital grants up to \$2,000 for start-up businesses serving low/moderate-income areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Business Investment Program (Target Area) 	<ul style="list-style-type: none"> Number of businesses assisted 	2012-13	60	33	55%
			2013-14	60	38	63%
			2014-15	60	32	53%
			2015-16	60		
			2016-17	60		
			FIVE-YEAR GOAL			300

FY14-15 Activities Expenditure:

\$158,269.99

Note: Staffing and better marketing is expected to raise the actual numbers for subsequent years.

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS (continued)

Priority #1 (continued): Businesses and Jobs (Objective EO-1)

- e. **Store Front and Neighborhood Infrastructure Improvement Program (Target Area):** Program provides economic development through major facade improvements to storefront businesses, as well as public infrastructure improvements at key intersections surrounded by CDBG eligible neighborhoods. Project areas for this project include Long Beach Boulevard/ Anaheim Street intersection, Atlantic Avenue/ Burnett Street intersection, and two other locations (North Long Beach and Cherry/Anaheim). A total of 57 businesses are expected to be improved. The Long Beach Boulevard/ Anaheim Street improvements have been completed during the reporting period (13 store-front businesses). The Atlantic Avenue/ Burnett improvements are underway and 7 store-front businesses are undergoing major façade improvement and are expected to be completed by the end of February 2016. The remaining locations of the project (North Long Beach and Cherry/Anaheim) are currently at the design stage and construction is expected to begin in April 2016.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Store Front and Neighborhood Infrastructure Improvement Program (Target Area) 	<ul style="list-style-type: none"> Number of businesses assisted 	2012-13	*	*	*
			2013-14	*	*	*
			2014-15	57	14	25%
			2015-16	*		
			2016-17	*		
			FIVE-YEAR GOAL			57

FY14-15 Activities Expenditure:

\$497,540.95

Note: Three additional major façade improvement projects with several business storefronts are currently underway.

- f. **Business Revitalization Program (Target Area):** Provides reimbursement of up to \$2,000 per business to commercial property owners and business owners on designated corridors to improve the exterior of businesses.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Business Revitalization Program (Target Area) 	<ul style="list-style-type: none"> Number of businesses assisted 	2012-13	100	86	86%
			2013-14	100	99	99%
			2014-15	100	103	103%
			2015-16	100		
			2016-17	100		
			FIVE-YEAR GOAL			500

FY14-15 Activities Expenditure:

\$358,366.77

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS (continued)

Priority #1 (continued): Businesses and Jobs (Objective EO-1)

- g. **Pine Hardscape Project:** The Pine Avenue Improvement Project is part of a larger project to transform Pine Avenue into an interconnected focus for Downtown Long Beach. The entire project is funded from various sources. The CDBG funded improvements included new street trees, planting and irrigation in tree wells and parkways, sidewalk improvement, new street and pedestrian lights, new trash cans and bike racks, and street resurfacing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Pine Hardscape 	<ul style="list-style-type: none"> Number of businesses assisted 	2012-13	*	*	*
			2013-14	*	*	*
			2014-15	81	81	100%
			2015-16	*		
			2016-17	*		
			FIVE-YEAR GOAL			81

FY14-15 Activities
Expenditure:

\$396,367.45

Note: A total of 81 store-front businesses benefited from CDBG funds for used to improve Pine Avenue.

- h. **Atlantic Theater Demolition Project:** Demolition of the Atlantic Theater (5870-5874 Atlantic Ave.) to construct needed library upon the completion of site clearance.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Demolition 	<ul style="list-style-type: none"> Number of businesses assisted 	2012-13	*	*	*
			2013-14	*	*	*
			2014-15	1	1	100%
			2015-16			
			2016-17			
			FIVE-YEAR GOAL			1

FY14-15 Activities
Expenditure:

\$4,287.75*

***Note: This project was completed in FY 14 and the total project cost was \$261,650.15. The expenditure shown here is a result of closing costs.**

III. STATEMENT OF GENERAL ACTIVITIES

A. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Fair Housing Foundation (FHF) is under contract to the City to develop and implement the City's Fair Housing Program. Development and implementation of the Fair Housing Program is required as a condition of receipt of federal CDBG and HOME funds. The FHF also works to investigate and report on activities that resulted from the Analysis of Impediments to Fair Housing Choice (AI). The City has completed a matrix of actions and activities to assist residents in finding housing without discrimination or harassment. The services provided by the FHF enhance access to housing for minorities as well as disadvantaged persons through research, advocacy, Landlord/Tenant counseling, housing discrimination investigation, placement assistance, and education of public and property owners regarding Fair Housing matters.

The purpose of the FHF program is to affirmatively further fair housing by providing information, education, counseling, investigations, and resolution services. These services are offered to all Long Beach residents and home-seekers, rental property owners and managers, management companies, and realtors without discrimination. FHF emphasizes the following: General housing counseling, mediations, unlawful detainer assistance, and referrals; fair housing counseling, intake, investigations, conciliations, and resolutions; activities to affirmatively further fair housing; education and outreach workshops, trainings, booths, presentations, community relations, and media advertising; tester trainings; promoting media interest; and housing practice audits.

For the reporting period of October 1, 2014 through September 30, 2015, the Fair Housing Foundation provided the following services to affirmatively further the City's fair housing:

For the reporting period of October 1, 2014 through September 30, 2015, the Fair Housing Foundation provided the following services to affirmatively further the City's fair housing:

Fair Housing

- **184** fair housing discrimination complaints received, counseled, screened, and/or resolved.
- A total of 79 investigations were conducted.
- **59** fair housing discrimination cases opened.
 - 24 cases with no evidence – closed and provided options
 - 13 cases were inconclusive – resolved through education and options
 - 22 cases with evidence
- Of the **59** fair housing discrimination cases:
 - 9 cases successfully conciliated

- 5 cases settled for client relief
- 6 cases referred to DFEH
- 5 cases pending
- 30 cases with education and options provided
- 4 cases resolved with options and trainings
- Clients served through fair housing services:
 - Race:
 - 43% Black
 - 0% Black-Latino
 - 32% White
 - 20% White-Latino
 - <1% Amer. Ind./Alas. Native
 - <1% AI/AN and White
 - 0% AI/AN-Latino
 - >1% Asian
 - 0% Other-Latino
 - Income:
 - 62% Extremely Low (30%)
 - 24% Very Low (50%)
 - 3% Low (60%)
 - 10% Mod+ (80%)

General Housing

- 2,332 general housing inquiries received. The top five categories consisted of inquiries regarding notices, habitability, security deposits, rent increases, and evictions.
 - 1,653 inquiries counseled and resolved
 - 168 referred internally to fair housing department
 - 55 provided with correspondence and materials
 - 85 mediations
 - 24 provided with training
 - 39 unlawful detainer assistance
 - 308 referred to city agencies/departments
- Clients served through general housing services:
 - Race:
 - 31% White
 - 28% White-Latino
 - 36% Black
 - <1% Black-Latino
 - <1% Black and White
 - 3% Asian
 - <1% Asian and White
 - <1% Pacific Islander
 - <1% Pacific Islander-Latino
 - <1% Amer. Ind./Alas. Native

- <1% AI/AN and White
- <1% AI/AN and Black
- <1% AI/AN and White-Latino
- <1% Other-Latino
- <1% Other
- Income:
 - 64% Extremely Low (30%)
 - 24% Very Low (50%)
 - 5% Low (60%)
 - 7% Mod+ (80%)

In addition to Fair Housing Foundation services, many of the clients received additional services through: the Health Department, Housing Authority, County Assessor, Consumer Affairs, Code Enforcement, Small Claims Court, the Department of Fair Employment and Housing (DFEH), and HUD.

In Long Beach, the most common impediments to fair housing choice are disability reasonable accommodations and modification, and race. The FHF uses a diverse pool of skilled testers to investigate complaints. When an investigation is complete, each client is advised of the findings and available options. Options include FHF led conciliation efforts, or referrals to the Department of Housing and Urban Development (HUD) for federal protected classes, to the DFEH for State protected classes, small claims court, and to private attorneys for other matters as appropriate. FHF follows the desired path selected by the complainant. Enforcement Certificate Management trainings are required as part of conciliation and mediation agreement with FHF, HUD, and DFEH.

For a complete list of Fair Housing activities and actions towards outreach and education, please refer to Appendix 5 – A.

B. ACTIONS TO ADDRESS UNDERSERVED NEEDS

The City continues to focus on its low/moderate-income communities and blighted neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address livability issues for individuals and families that are underserved. In addition, the City continues to leverage private resources to augment and enhance the City's efforts to improve outcomes for underserved communities. The Neighborhood Improvement Strategy (NIS) program focuses resources and services in low-income neighborhoods determined to have the highest levels of social, physical, and economic distress in the City. The Neighborhood Leadership Program selects residents from those ten NIS areas for free leadership training services. These services focus on developing the skills and confidence of neighborhood residents in preparation for leadership roles in their communities by providing enhanced services designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods.

CDBG funded programs work in conjunction with one another to meet the needs of residential property owners in underserved areas. Through the collaborative work of the Code Enforcement Program and the Home Improvement Rebate Program, property owners are made aware of their code violations and provided with resources to correct code violations through City assistance. This collaboration is one example of how the City is reducing blight and improving low-income neighborhoods housing stock in underserved areas.

C. LEAD-BASED PAINT HAZARD REDUCTION

In FY 14-15, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards continued. Ultimately, the intended effect of these programs is to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement used Title 17 California Code of Regulations Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five employees are involved in the detection and correction of lead-based hazards in properties.

In June 2012, the Department of Health and Human Services (DHHS) Bureau of Environmental Health was awarded the Lead-Based Paint Hazard Control Grant Program (LBPHC), a three-year, \$2.5-million grant from HUD to eliminate lead-based paint hazards in low- and very low-income residences. To date, the Lead Hazard Control (LHC) Program has inspected 177 low- and very low-income residences (with a focus on families with children under 6 years old), and addressed lead poisoning hazards created by lead-based paint in 169 of those units. These hazards included

chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults were exposed to lead-based paint dust or chips. The program hired painting and construction companies that are certified to work with lead. Families were relocated during the renovations. The program also conducted 24 outreach/education events in the community, and trained 19 economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. More than 1,950 residential units have been made safe since the City first began receiving the Lead-Based Paint Hazard Control Grant Program (LBPHC).

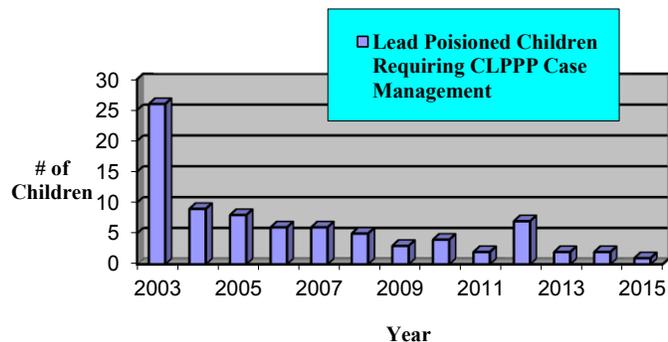
1. Childhood Lead Poisoning Prevention Program

The DHHS Division of Public Health Nursing manages the Childhood Lead Poisoning Prevention Program (CLPPP). The program provides case management to children with elevated blood lead levels as defined by the State. A Public Health Nurse (PHN) provides services for children who meet case criteria as defined by the State Childhood Lead Poisoning Prevention Branch (CLPPB). A Registered Environmental Health Specialist provides an environmental inspection that includes on-site testing and specimen collection for possible sources of lead contamination. The PHN interviews parents and provides education/educational materials regarding prevention, sources, and hazards of lead poisoning, nutrition, and importance of follow up with the child’s primary physician. The PHN continues to follow the child (case management) until the blood lead level meets case management closure as defined by the CLPPB. The PHN also conducts a health assessment, which identifies the need for interventions related to other health, social, and environmental concerns within the home.

The program provides modified case management to children with lower lead levels and to adults who have elevated lead levels. Community outreach is a primary activity of this program, stressing the importance of screening, lead poisoning prevention, the hazards of lead poisoning, and sources of lead. Health education presentations are provided at community events/meetings, healthcare provider offices, childcare provider homes, school settings, and on request by City funded programs. Health education materials about lead poisoning prevention are provided to individuals, the public, childcare providers, hardware stores and health care providers.

2. Measuring Program Success

Children with a blood lead level of 20 mcg/dL or two tests above 15 mcg/dL are case managed by the



CLPPP program as described above. The number of childhood lead poisoning cases reported in the City has decreased over the past several years. Through October 2015, the CLPPP program is providing case management services to one new case and 58 outreach cases related to lead poisoning. Outreach cases are defined as a child under 21 years of age having a BLL of 4.5 mcg/dL to 14.4 mcg/dL

3. Continued Efforts

The CDC recently updated the terminology to identify children exposed to lead and no longer uses the term “level of concern” for those with blood lead levels at 10mcg/dL or higher. The CDC recognizes that there are approximately half a million U.S. children ages 1-5 with blood lead levels above 5mcg/dL, the reference level at which CDC recommends public health actions be initiated. At less than 5mcg/dL lead poisoning has been associated with loss of IQ points and intellect, learning disabilities, academic failure, attention problems (ADHD and ADD), hyperactive behavior, and antisocial or criminal behavior. The Public Health Nursing CLPPP program is funded through FY 2016-2017.

All rehabilitation projects, including those funded by CDBG and HOME dollars, are completed using lead-safe practices. Upon completion, projects are tested for lead clearance, and samples are taken for analysis by the Health Department laboratory, in order to certify these clearances. This year, more than 284 rehabilitated housing units were assessed and cleared under these guidelines.

D. LEVERAGING RESOURCES

State, local funds, enterprise funds and State low-income housing tax credit funds as well as in-kind matched provided by neighborhood organizations leveraged Federal HUD funds to address the needs identified in the Con Plan. The following table shows the investment of all resources for Fiscal Year 2014-2015:

**TABLE X
Leveraged Funds**

SOURCE PROGRAM	AVAILABLE
FEDERAL	\$75,660,059.42
CDBG	6,881,076.00
HOME	5,075,214.00
ESG	544,602.00
Section 8	56,377,356.00
Continuum of Care*	6,530,552.42
HOPWA	251,259.00
LOCAL	\$ 10,266,141.03
STATE	\$ 536,170.45
CalGRIP Funds	
GRIP 5 Funds	252,059.42
GRIP 6 Funds	284,111.03
CITY	\$ 9,729,970.58
Local Fund	
Public Facilities Improvement	3,000,000.00
Pine Hardscape Project	1,453,239.50
Refuse Fund	275,000.00
Port Tree Grant	95,173.06
Code Enforcement Activities	3,197,539.85
Health Fund	
Code Enforcement Activities	1,709,018.17
PRIVATE	\$ 2,394,648.20
BANKS	\$ 1,400,000.00
Grow America Revolving Fund	
Business Loans	1,400,000.00
COMMUNITY ORGANIZATIONS	\$ 138,267.00
Neighborhood Partners Program (Match from Applicants)	33,271.00
Other Neighborhood In-Kind Match	104,996.00
NONPROFITS	\$ 544,602.00
Emergency Shelter Grant (Agency Match)	\$ 544,602.00
OWNERS	\$ 311,779.20
NSB Commercial Improvement Rebate (Owner Match)	129,323.23
NSB Residential Rehabilitation (Owner Match)	182,455.97

*Note: Includes resources previously reported under **Shelter Plus Care, Supportive Housing Program, and Special Needs Assistance Program (SNAPS).**

E. COMPREHENSIVE PLANNING

In 1995, HUD consolidated the planning and application process for four of its programs in an effort to synchronize requirements and streamline the process of requesting and obtaining federal funds. Long Beach currently receives three HUD grants: CDBG, HOME, and ESG.

The City submitted its Five-Year Consolidated Plan in 2012. It describes the City's plan to create a viable urban community, which offers decent affordable housing, a suitable living environment, and economic opportunities especially for low- and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in this document.

The consolidated planning process is intended to achieve the following:

- Promote citizen participation in the development of local priority needs benefiting low- and moderate-income persons.
- Develop a series of one-year action plans that will be the basis for assessment of performance.
- Identify needs and appropriate actions to achieve goals in collaboration with public and private agencies.

The purpose of the annual One-Year Action Plan is to implement the City's Con Plan, and provide the City with a basis for assessing its progress in meeting the goals of the Plan, thereby described in this CAPER. The Action Plan describes the resources expected to be available in the upcoming year from federal, non-federal, and private sources; and provides a description of the activities that will be undertaken to meet the objectives of the Con Plan, including addressing homeless needs and other special needs. The Action Plan also describes actions to be undertaken to address obstacles in meeting the needs of the underserved, removing barriers, and enhancing service coordination in the community.

The Consolidated Plan represents a comprehensive planning effort involving local government experts, the social service community, residents, consultation with other local HUD entitlement communities, and active participation by the then Community Development Advisory Commission (CDAC). Appointed by the Mayor, the 15-member CDAC is comprised of voluntary Long Beach residents and represents a cross section of the community. Commissioners represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment

CDAC worked closely with staff to ensure that careful consideration is given to the City's Five-Year Con Plan needs and that programs and services are cost-effective and meet specific goals and objectives.

F. CITIZEN PARTICIPATION

The development of the City of Long Beach FY 2014-15 Action Plan involved extensive citizen participation. The Long Beach Community Investment Company (LBCIC), a seven-member citizen body that provides advice and input to the Mayor and City Council on the development of the Action Plan, was responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked closely with City staff to ensure that a significant multilingual community outreach and education effort was completed prior to the adoption of the Plan.

After a notice was published, the Commission conducted an initial Public Hearing on March 19, 2014 to solicit public comments on the City's intent to begin the preparation of the FY 2014-15 Action Plan. In addition, to the published notice, fliers announcing the Public Hearing were e-mailed to over 2,000 individuals and organizations. There were no public comments received.

The Commission and City staff developed a list of organizations in which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG funded services. Twelve community members spoke at these meetings to address their ideas towards implementing services and the written responses can be found in Appendix A of the 2014-2015 Action Plan.

A second Public Hearing was conducted on May 21, 2014, by the Commission to solicit public comments on the draft FY 2014-15 Action Plan. Public Notices announcing the availability of the draft Action Plan for comment were published in two local papers and posted on the City's website in English, Spanish, and Khmer. There were no public comments received. Included in Appendix A of the 2014-2015 Action Plan are the Commission minutes of both Public Hearings.

At the conclusion of the second Public Hearing, the Commission unanimously recommended that the Long Beach City Council approve the FY 2014-15 Action Plan.

At a public meeting, the Long Beach City Council reviewed the draft Action Plan recommended by the Commission, along with all citizen comments received and authorized that it be approved and submitted to the U.S. Department of Housing and Urban Development (HUD).

1. IDENTIFICATION OF FEDERAL FUNDS

For each formula grant program, the Action Plan identifies to citizens the total amount of federal funds made available for furthering the objectives of the Con

Plan, including estimated program income; the total amount of funds committed during the reporting period; the total amount expended during the reporting period; and the geographic distribution and location of investment.

2. COMMUNITY OUTREACH

In addition to the formal structure of the CDAC, City staff works year-round to provide outreach to all segments of the low- and moderate-income community. Bilingual community workers are employed to provide translation services at community meetings and workshops. Program information and documents are now provided in all four languages that are predominately spoken in the low-moderate-income neighborhoods (English, Spanish, Khmer, and Tagalog).

Comprehensive services are marketed to all residents regardless of income to encourage participation in the neighborhood revitalization effort. The City works with a number of community organizations that offer a variety of programs. One example is the Neighborhood Improvement Strategy Program, which assists residents with planning and participating in neighborhood cleanup activities. These projects represent grassroots organizing where neighbors work together to improve their community. Targeted outreach is done within the small business community to distribute information on Business Improvement Programs.

CITIZEN PARTICIPATION PLAN UPDATE

Update on City's Community Development Advisory Commission: Since 2014, the CDAC and other advisory commissions have been reorganized. Prior to the dissolution of redevelopment functions, three boards and commissions, including the former RDA, the former Long Beach Housing Development Company (LBHDC), and the CDAC existed to provide guidance and direction regarding the distribution of programs and services to the community. Since the dissolution of the RDA, a number of these programs and services have been eliminated, dramatically altered or reprioritized. The new seven-member advisory board, the Long Beach Community Investment Company (LBCIC), is intended to provide an efficient, agile organization to advise the City Council regarding delivery of housing and neighborhood revitalization services, use of Community Development Block Grant funding, and continue administration of the City's affordable housing funds.

CITIZEN COMMENTS

The Consolidated Annual Performance and Evaluation Report, as well as other documents prepared under the Con Plan, is available to the public at the City's Main Public Library and the Neighborhood Resource Center. The public's written responses and comments from public hearings are included in the final document. Public hearings are held to provide an opportunity for the public to comment on funding priorities. All citizens wishing to comment on specific programs or projects can address The LBCIC at monthly meetings. This allows

for an important exchange of information between the community and The LBCIC.

The City published the following public notice on December 9, 2015, to request comments on this report. Public comments were due by December 23, 2015 (please refer to *Appendix 5 – B* for a copy of the certified public notice):

PUBLIC NOTICE

The 15-day public comment period for reviewing the City of Long Beach 2014-2015 Draft Consolidated Annual Performance Report (CAPER) on activities and programs funded by the Housing and Urban Development Department (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG), will be held from December 9, 2015 to December 23, 2015. The CAPER assesses the City's progress and the effectiveness of its performance during FY 2014-15 in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2013-17 Consolidated Plan. The City will submit this report to HUD prior to December 29, 2015. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Services Office/Resource Center (100 W Broadway, Long Beach, CA 90802) and the Main Public Library (101 Pacific Avenue, Long Beach, CA 90802). A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by visiting the "Latest News" section of the Development Services webpage: <http://www.lbds.info>

G. INSTITUTIONAL STRUCTURE

The City has made a concerted effort to eliminate institutional gaps and enhance coordination of programs to all segments of the community. The City and nonprofits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs address gaps in services. Long Beach continues to hold public meetings and public hearings with The LBCIC to obtain input from the public and nonprofit agencies.

Long Beach Development Services (DS) is the lead agency responsible for implementing the Consolidated Plan. Several bureaus within and outside of the department, including the NSB, the Housing and Community Improvement Bureau, and the Housing Authority work closely together to implement the activities of the Plan. DS also maintains staff linkages with other City departments, including the City Manager's Office; the Department of Parks, Recreation and Marine; Public Works; Police; and the DHHS, which oversees the Homeless Continuum of Care and Lead-Based Paint Reduction Program. Memorandums of Understanding (MOUs) among various departments for administration of Con Plan programs have led to collaborative partnerships with experienced City staff.

In addition to the City's internal network, Long Beach continues to expand its existing relationships with local jurisdictions through participation in sub-regional planning efforts as a member of the Gateway Cities Council of Governments. The City also meets regularly with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its federal HUD reports and public meeting announcements to local and county officials.

Long Beach collaborates with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists several agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

H. PROGRAM MONITORING (COMPLIANCE & PERFORMANCE)

The City annually receives CDBG, HOME, and ESG funds from HUD. These entitlement funds are used to support various programs and services that are vital to communities within the City. The DS NSB Grant Administration Division is responsible for ensuring that the funded programs and services comply with federal guidelines and requirements through the use of monitoring. Although programs and services are designed to comply with all CDBG, HOME, and ESG regulations, proactive and ongoing monitoring not only ensure federal compliance, but also evaluate the performance and effectiveness of existing programs and services. The primary goals of monitoring include:

- Ensuring production and accountability.
- Ensuring compliance and consistency with HUD regulations.
- Evaluating organizational and project performance.

The Monitoring Plan includes:

- Standardized procedures for reporting by program service providers.
- Standardized procedures for monitoring frequency and reviews.
- Availability of staff and other resources to assist in meeting HUD regulations.

1. MONITORING PROCESS

To ensure that the primary goals of the monitoring process are met and to evaluate the effectiveness of program delivery, periodically scheduled site reviews are held with the NSB monitor and the program and service providers. The site reviews consist of an entrance interview for clarification of the program's

purpose, scope, objectives, and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program and service provider to report on steps being taken to address areas of non-compliance or non-performance.

The monitor is responsible for providing technical assistance needed to ensure that programs and services are in compliance with federal regulations and are productive. The monitor is also responsible for ensuring that program providers have clear and consistent guidelines for implementing program objectives and that program reports are complete and accurate. Program and service providers submit to the monitor on a quarterly basis progress reports for review of compliance, consistency, and productivity. As required, the monitor enters report data and accomplishments into the HUD information system.

2. PERFORMANCE & COMPLIANCE

To achieve maximum results of funded programs and services, the following is executed:

- Identification of needs
- Set objectives and goals
- Develop a plan following federal guidelines
- Set performance indicators to measure program progress
- Program implementation

Program and service providers are required to submit program reports one month after the completion of the quarter. The reports are reviewed for federal compliance, and the collection of data (outcome indicators) reported is used to demonstrate the progress towards meeting specific goals and objectives set forth in the beginning of the program year. These indicators also demonstrate the progress of achieving long-term goals relating to the City's overall aim or mission outlined in its' Action Plan and Con Plan.

In an effort to increase program delivery and accountability, funding is contingent upon the timely submission of complete and accurate reports.

3. RESPONSE TO MONITORING

A standardized program specific checklist is utilized to measure program compliance and performance results. Utilization of the checklist system allows for the identification of any discrepancies and/or omissions to program files and information that support program goals and accomplishments as it relates to program compliance and performance. Discrepancies and omissions are noted in the file and corrective measures are instructed for action to be taken.

Implementation of this system is very effective in the monitoring process resulting in higher quality and more accurate program file maintenance.

IV. HOUSING NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

As stated in the City's 2013-2017 Con Plan, examination of demographic characteristics provides insight regarding the needs of a community. Understanding important factors, such as population growth, age characteristics, and race/ethnicity is also helpful in identifying and evaluating the City's need for housing, facilities, and services.

The 2013 – 2017 Con Plan Housing Needs Assessment focuses on three areas: affordability, overcrowding, and substandard units. These are the same issues facing other cities across the nation. Much of the information used to develop the needs assessment for the 2015 Action Plan is derived from the City's Con Plan. The Con Plan, under the Housing and Household Needs Assessment, adopted four housing priorities. These goals can be summarized as follows:

- Provide and preserve safe, decent, and affordable housing for Long Beach households with the greatest need.
- Address substandard conditions and severe overcrowding in Long Beach neighborhoods.
- Encourage owner-occupancy.
- Enhance neighborhood stability.

These goals are addressed through activities funded by CDBG, HOME and ESG. The City's housing activities mainly focus on development and construction of multi-family rental units, as well as rehabilitation of existing properties to preserve affordability and extend homeowner tenure. Detailed expenditure information is listed in the financial section of this report.

1. The following is a breakdown of how Housing Funds were utilized during the 2014 – 2015 program year:

a. Housing Rehabilitation

- Provided financial assistance in the rehabilitation of 54 multi-family housing units. In addition, 61 housing units are undergoing rehabilitation.
- Provided financial assistance in the rehabilitation of two single-family housing units.

b. Loan Management

- The HOME and Rental Rehabilitation Programs serviced a loan portfolio of 332 loans totaling over \$47 million.
- The City of Long Beach monitored HOME loans and/or agreements covering 1,495 units in 52 projects to ensure compliance with all applicable requirements and restrictions.

c. Housing Finance and Development

The City and The LBCIC provide assistance to for-profit and nonprofit housing developers for the construction or acquisition and rehabilitation of affordable rental and for-sale housing. Assistance is typically in the form of long-term low-interest loans, but may also include land donation, relaxed development standards, fee waivers, and Project-Based Vouchers. The Housing and Community Improvement Bureau also offers technical assistance to developers and assists with funding applications.

With the assistance of the City and The LBCIC, the following housing development activities were accomplished in 2015:

- Completed apartment development located at 2114 Long Beach Blvd. This project consists of 41 affordable rental units for qualified seniors, including homeless and disabled seniors. DHHS provided 15 Project-Based Vouchers. DS supported and assisted with funding applications, providing \$224,000 in Developer Impact Fee waivers, and processed entitlements and building permits/inspections.
- Completed construction of Cabrillo Gateway, a \$33.9 million, 81-unit affordable living apartment complex, which provides housing for extremely low-income homeless families with special needs. HHS provided 80 Project-Based Vouchers, resulting in rental subsidies to help finance the project. DS assisted with amendments to the master covenants on the Villages site, supported and assisted with funding applications, provided \$448,000 in Developer Impact Fee waivers, and processed entitlements and building permits/inspections.
- Completed two new Habitat for Humanity homes and one rehabilitation project on property transferred to Habitat for Humanity from The LBCIC. The LBCIC also provided construction financing and second mortgage assistance. The homes were sold to lower income first-time homebuyers.
- Continued construction on the adaptive reuse of the Immanuel Church located at 3215 E. Third St. into 24 residential units and community space for lower income seniors.
- Assisted with the preservation and rehabilitation of 1054 lower-income units on three projects. These units were at risk of converting to market rate housing.
- Partnered with Habitat for Humanity to provide homeownership opportunities for seven lower-income first-time homebuyers.

d. Homeownership / Second Mortgage Assistance (SMA)

The City utilized a variety of funding sources to provide SMA, which assisted lower-income households to purchase their first home. Using previous years funding from NSP1, NSP2, and NSP3, to date the City has provided 146 SMA of which two were provided in this reporting year. In addition, the City continues to provide SMA of up to \$57,000 to income-qualified residents through the use of CAL-Home funds. In this reporting period, The LBCIC has provided 14 second mortgage loans to very low- and low-income first-time homebuyers, and has partnered with Habitat for Humanity to enhance the program.

B. HOUSING NEEDS

1. PROVISION OF AFFORDABLE HOUSING

a. Eliminating Barriers to Affordable Housing through Mitigation of Government Constraints

Government regulations can discourage the development, maintenance and improvement of housing to the extent that such regulations significantly increase development costs and timelines. The City implements several programs to ensure that local government regulations are not burdensome. The following programs are designed to mitigate potential local constraints on residential development and to facilitate the development of a variety of housing types.

- **Density Bonus** - Long Beach has adopted the State density law to provide up to 35 percent density bonus for projects that include lower-income housing, moderate-income condominiums, and housing for seniors and disabled residents.
- **Planned Development Districts** - The Long Beach Municipal Code allows flexible development plans to be prepared for certain areas which may benefit from the formal recognition of unique or special land uses and the definition of special design policies and standards not otherwise available under conventional zoning regulations.
- **Fee Waivers and Financial Incentives** - The Long Beach Municipal Code exempts new affordable housing units from payment of the City's development impact fees for parks and recreation and transportation improvements if the criteria on length of affordability and income/affordability levels are met.
- **Relaxed Standards** - The Zoning Code allows the City Planning Commission to relax development standards for lower-income, density bonus qualified housing projects if a developer can

demonstrate that the project is still not financially feasible after the density bonus is provided.

- **Reasonable Accommodation** - The City has an ordinance allowing individuals with disabilities reasonable accommodation in rules, policies, practices and procedures that may be necessary to ensure equal access to housing. This ordinance provides a process whereby persons with disabilities can make requests for reasonable accommodation in regard to relief from the various land use, zoning or building laws, rules, policies, practices or procedures of the City.

b. Creation of Affordable Housing

The City has implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to low-income homeowners to preserve housing affordability. During the 2014-2015 program year, HOME provided assistance to rehabilitate 54 multi-family units. In addition, 96 housing units are undergoing rehabilitation. All of the projects focused on improving living conditions and correcting code violations, while the multi-unit projects also established and/or maintained affordable rents.

In addition, the Human and Social Services Department and Long Beach Development Services continue to collaborate in providing affordable rental housing opportunities for formerly homeless individuals. HOME funds are made available to fund the Security Deposit Program to assist homeless families who are able to afford the monthly cost of permanent housing, but are unable to save the “start-up” funds necessary to initially secure the housing.

The HOME Security Deposit Program brings together Federal HOME funding and an efficient participant qualification process developed for the Tenant Based Rental Assistance (TBRA) program by the DS and HHS. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford “upfront costs,” to secure decent housing. For the 2014-2015 fiscal year, 108 households were assisted totaling \$144,251 in HOME funds.

In addition, the City through its Preservation of At-Risk Units program is working to ensure that approximately 21 existing affordable housing projects that are at risk of being converted to market rate continue to be monitored annually; and that the City provide technical assistance and funding (if available) to extend the affordability of these units. Since 2014, affordability in the following projects has been preserved and extended for an additional 55 years:

- **New Hope Home** – Preservation of 140 senior units. DS supported and assisted with funding applications.
- **Sea Mist Tower** (1451 Atlantic Ave.) – Preservation of 75 senior veteran units. DS amended previous agreements, and supported and assisted with funding applications.
- **Covenant Manor** (600 E. 4th St.) – Preservation of 100 senior units. DS amended previous agreements, and supported and assisted with funding applications.
- **Brethren Manor** (3333 Pacific Ave.) – Preservation of 296 senior units. DHHS provided tenant protection vouchers and coordinated with the U.S. Department of Housing and Urban Development (HUD). DS supported and assisted with funding applications.
- **Springdale West** (2095 W. Spring St.) – Preservation of 410 family units. DHHS provided tenant protection vouchers and coordinated with the HUD. DS supported and assisted with funding applications.
- **American Goldstar Manor** (3021 Goldstar Dr.) – Preservation of 348 senior veteran units. DHHS provided tenant protection vouchers and coordinated with the HUD. DS supported and assisted with funding applications.
- Total Units Preserved: 1,369

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. On May 4, 2015, a Notice of Funding Availability (NOFA) announcing the availability of approximately \$1,047,000 in HOME funds was published. As a result, Home Ownership for Personal Empowerment (HOPE), a qualified CHDO, was selected by the City of Long Beach to develop HOME qualified affordable housing projects. The City aims to have a signed agreement with the CHDO by January 2016.

Since the inception of HOME in 1992, the City has worked with 18 CHDOs:

- Home Ownership for Personal Empowerment (HOPE)
- Helpful Housing
- Clifford Beers Housing, Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation

- Decro Epsilon Corporation
- Federation of Filipino American Associations, Inc.
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Inc.

2. HOUSING NEEDS FOR SPECIAL NEEDS PERSONS

The City provides reasonable housing accommodation for people with disabilities in accordance with the Americans with Disabilities Act of 1990.

The City has a Citizen Advisory Commission on Disabilities interacting with people with disabilities, which include mobility, visual, speech, hearing, and learning disabilities. The following are recently completed housing projects that address the needs of seniors and other special needs groups:

- **2114 Long Beach Blvd.** – 41 rental units senior/senior disabled. HHS provided 15 Project-Based Vouchers. DS supported and assisted with funding applications, and processed entitlements and building permits/inspections.
- **Habitat for Humanity, 14th & Pine** – 3 multi-family units. DS/The LBCIC provided land and approximately \$550,000 in financial assistance.
- **Cabrillo Gateway, Villages at Cabrillo** – 81 units for homeless families and individuals. DHHS provided 80 Project-Based Vouchers while DS assisted with amendments to the master covenants on the Villages site, supported and assisted with funding applications, and processed entitlements and building permits/inspections.
- In December of 2014, The LBCIC approved a loan of \$4 million in HOME funds to help finance Anchor Place, a \$42.5 million, 120-unit affordable apartment complex for extremely low- and very low-income households. This project includes 75 permanent supportive

housing units for veterans and 18 units set aside for tenants with mental health issues. DHHS provided 75 Veterans Affairs Supportive Housing (VASH) Vouchers, resulting in rental subsidies to help finance the project. In addition to providing development financing, DS assisted with amendments to the master covenants on the Villages site, supported and assisted with funding applications, provided \$666,700 in Developer Impact Fee waivers, and processed entitlements and building permits. Construction will begin in November 2015.

3. “WORST CASE” HOUSING NEEDS

“Worst Case Needs” housing is defined by HUD as serving low-income renters, who pay more than 50% of their incomes for rent, who live in severely substandard housing (including homeless people) or have been involuntarily displaced.

The successful efforts of DS to address “Worst-Case Needs” housing was shown by the development and implementation of the HOME Security Deposit Program. DS and DHHS jointly developed this HOME-funded, Tenant-Based Rental Assistance Program. It combines federal HOME funding and an efficient participant qualification process developed by DS, with homeless applicant intake, processing and monitoring by staff from the DHHS Multi-Service Center. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have sufficient income to pay rent but cannot afford “up-front costs”, to secure a decent place to live. 108 households were assisted through this program in FY 2014-2015, totaling \$144,251 in HOME funds. These families went from homelessness to full-time, permanent rental housing.

In addition, to reduce “worst case” housing needs, Long Beach has a sizable stock of publicly assisted rental housing. This stock includes all multi-family rental units assisted under federal, state and local programs, including HUD, state/local bond programs, density bonus, and Long Beach redevelopment programs. Assisted rental projects include both new constructions, as well as acquisition/rehabilitation projects with affordability covenants. A total of 4,260 publicly assisted multi-family units, and nearly 7,000 families are located in the City with assistance provided by the Housing Choice Voucher Program. Further, the City provides VASH, CoC Permanent Supportive Housing, and Project-Based Vouchers projects to alleviate housing cost burden on very-low income residents.

4. PUBLIC HOUSING STRATEGY

a. Improvement of Public Housing

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the City's sole public housing project, Carmelitos Housing Development located in North Long Beach. HACoLA receives modernization funds annually from HUD to maintain its public housing stock.

The Carmelitos Housing Development has undergone several improvements in recent years, including a complete facelift involving new building exteriors, replacement of several parking areas, new roofs, and remodeled kitchens and bathrooms. An on-site Service Learning Program provides residents a range of learning opportunities, while the Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents. The Growing Experience (TGE), a seven-acre farm located within the housing complex, continues as a resource serving residents of Carmelitos as well as the greater Los Angeles-Long Beach community.

C. OTHER ASSESSMENTS

1. AFFIRMATIVE MARKETING ACTIONS

The City has continued a concentrated rehabilitation marketing effort in the 10 neighborhood improvement strategy areas and the Anaheim and Seventh Street corridors. This effort includes mailing information to all property owners or landlords and tenants in the area, and providing materials at community meetings. All of the City's residential rehabilitation marketing, information and application materials are provided in English, Spanish, Khmer, and Tagalog.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This affirmative marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property and stipulate that violations will result in loan default, making the loan immediately due and payable. Default conditions specifically include illegal discrimination covered under Federal and State Fair Housing statutes, discrimination against recipients of publicly assisted housing funds, and discrimination against families with children. All project owners are required to list vacant units with the Long Beach Housing Authority (LBHA) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). The LBHA and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The LBCIC, the FHF, and the LBHA will make lists of HOME-funded vacant units available to home seekers, and will

address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender and includes both the approved HUD logo and a written statement to that effect.

2. OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES

The City has enhanced outreach efforts to businesses and encourages businesses to apply for HUD Section 3 Business certification. Businesses self-certify when applications are submitted are then reviewed by City Staff who notifies the businesses of opportunities as they arise. City Staff continuously contacts businesses throughout the year for new opportunities and assistance. Over the past year, 519 businesses have been approved as small businesses within the City. As of November 30, 2015, there are 1,970 approved small businesses in Long Beach. The City has attended the following events to distribute information and increase awareness of the Section 3 Business Opportunities:

- California Business Development Conference
- 8th District Community Event
- California Construction Expo

City staff regularly solicits Section 3 Businesses, Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) interested in providing services through HOME-funded activities. City staff participates in the City's annual MBE/WBE conference to encourage greater utilization of MBE/WBE and Section 3 firms by both the City and private businesses. Copies of the latest HOME Annual Performance Report, Semi-Annual Labor Standards Enforcement Reports, and Contract and Subcontract Activity Reports are included in the appendix of this document. For more information, please refer to *Appendix 2 – A, 2 – B, & 2 - C*.

Section 3 is a regulation of the Housing and Urban Development Department (HUD) that attempts to provide economic and employment opportunities to low-income residents and businesses when certain HUD funds are used for construction.

The City is continuing its efforts to residents by distributing and marketing the **HUD Section 3 Resident Application** to Long Beach residents that may qualify as HUD Section 3 residents. A HUD Section 3 resident is a person living in the metropolitan statistical area who meets certain income requirements.

In an effort to increase potential opportunities for local low-income workers, union subcontractors who receive contracts to work on projects are required to request

local workers from the hiring halls when new hires are required beyond their core workforce.

The City posts and distributes flyers at project sites and job boards to refer interested residents to the City's Section 3 Coordinator for training and job opportunities. The City also has a Workforce Development liaison that is available to accept calls and inquiries from any contractor in need of additional employees, or interested residents searching for opportunities.

3. MATCHING CONTRIBUTIONS

For information on HOME matching contributions, please refer to *Appendix 1 – H*.

V. HOMELESS NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

Since 1987, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families and those at-risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide a seamless delivery system that addresses the fundamental needs of the homeless population. Through the City's Consolidated Planning process and the CoC delivery system, the City and its community partners strive to create a balance of homelessness prevention, emergency, transitional, rapid re-housing, permanent housing, and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The CoC delivery system is comprised of the following components:

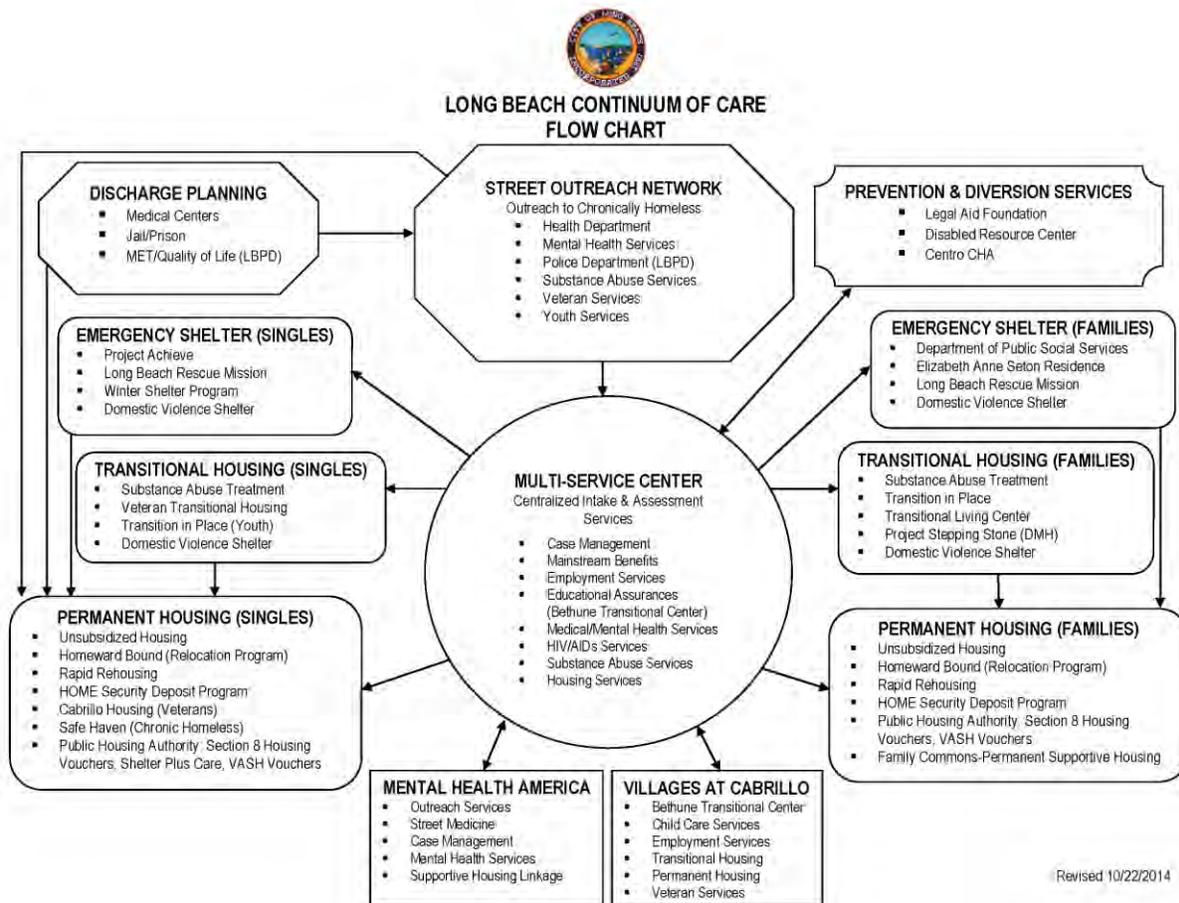
- Homeless prevention.
- Outreach and assessment to the hard-to-reach and chronic homeless population with significant barriers to accessing available resources.
- Emergency shelter for individuals and families until permanent housing can be identified.
- Transition in Place/Rapid Re-housing (Scattered Site) programs.
- Project-based transitional housing with supportive services.
- Permanent housing placement assistance and permanent supportive housing.

A wide array of supportive services is provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

As result of the Continuum of Care planning process, the City has defined its vision as follows: Every resident of Long Beach will be able to access safe, decent and affordable housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year the Continuum of Care involves various groups such as the Homeless Services Advisory Committee, the Long Beach Continuum of Care Board, and General Membership to assess areas of need and set priorities and goals for the region.

Areas of concentration during FY 15 included:

- Continuing to strengthen outreach to homeless residents and response to broader community concerns;
- Shortening length of stay within the shelter system;
- Continuing to streamline service referrals within the Continuum of Care system;
- Continuing to build relationships with neighborhood and business associations, and faith based partners while increasing awareness regarding homelessness;
- Developing avenues to expand available housing resources and thereby increasing access to affordable housing units in Long Beach;
- Continuing to refine implementation strategies in the Emergency Solutions Grant (ESG); and
- Expanding utilization rates and outcome data for the Homeless Management and Information System (HMIS).



Examples of specific Continuum of Care program goals and action steps included:

- During FY 2015, U.S. Veterans Initiative and Mental Health America completed the first year of the three-year, \$6 million Supportive Services for Veteran Families (SSVF) surge implementation. SSVF is incorporated into the CoC planning and actively participating in the Outreach Network for targeted outreach to Veterans on the street. Between October 2014 and September 2015, these two partners assisted 109 adults and children in veteran households to prevent or end their homelessness. This surge funding supplements the original SSVF projects awarded to 1736 Family Crisis Center, Mental Health America, and United States Veterans Initiative, and has a critical component of the effort to end Veteran homelessness.
- The Long Beach Continuum of Care was awarded a new permanent supportive housing project for chronically homeless persons as a part of the 2014 HUD Continuum of Care program competition. This new permanent supportive housing will provide an additional 18 permanent supportive housing beds for chronically homeless individuals.
- During the 2015 HUD Continuum of Care program competition, the Long Beach Continuum of Care was re-designated as a Unified Funding Agency, one of only four nationally. This annual designation enhances the Continuum of Care opportunities to set local priorities for targeting resources that serve individuals and families experiencing homelessness in Long Beach.
- The City of Long Beach continues to work with regional partners in the County of Los Angeles, to encourage participation in a regional approach to end homelessness as part of the Gateway Cities Council of Governments (CoG) Homeless Action Plan. As the lead agency for Local Coordinating Alliance (LCA) 4, the City of Long Beach coordinated human services agencies, local law enforcement, and street outreach workers for outreach and targeted engagement of the chronic homeless population in Long Beach, Lakewood, Signal Hill, Hawaiian Gardens and Avalon. The project identifies encampment hotspots, and links people with regional services and supportive housing.
- The HMIS continues to expand the number of users and beds included in the Continuum of Care system. During FY15, Homeless Services Division provided HMIS training to Continuum of Care, Emergency Solutions Grant, Coordinated Entry System, SSVF, and HUD-Veterans Affairs Supportive Housing (HUD-VASH) program staff. This database is an important component for planning, service coordination and delivery, and monitoring system performance.
- The SSI/SSDI Outreach, Access, and Recovery (SOAR) program, funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), is an approach that helps increase access to mainstream disability income benefit programs for people who are homeless or at risk of homelessness. The City of Long Beach, in conjunction with Help Me,

Help You, has taken lead on the local implementation of this initiative. A two-day SOAR training was held on April 28th and 29th 2015 to improve linkage to SSI/SSDI for homeless participants.

For 2014-2016, the City received an Emergency Solutions Grant (ESG) allocation of \$492,796. For information on agencies funded under ESG, the total ESG expenditures to date for FY 2014-2015, and the associated match requirements please refer to *Appendix 1 - I*. Additionally, \$50,000 in Community Development Block Grant funds supported MSC operations, as well as the coordination and administration of homeless services programs.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. HOMELESS NEEDS

1. PREVENTION PROGRAMS

The Long Beach Continuum of Care system provides homeless prevention services such as gap rental assistance and eviction prevention that were designed to prevent individuals and families from experiencing homelessness. During fiscal Year 2015, Centro CHA provided short-term rental assistance, utility assistance and other prevention services to ensure that at-risk households do not become homeless. In addition, Alliance for Housing and Healing provided assistance subsidies through Housing Opportunities for Persons With AIDS (HOPWA) funds to assist persons living with HIV/AIDS from becoming homeless. The Multi-Service Center (MSC) collaborative agencies also conducted educational classes for low- and very low- income families and individuals to assist with employment preparedness, budgeting, financial literacy, case management, health programs, and access to other mainstream benefits.

a. Prevention Intake and Assessment

MSC intake staff screen “at-risk” households, and provide target referrals to the most appropriate homeless prevention program. Households eligible for prevention services must meet the definition of “At-Risk of Homelessness”, have an annual household income below 30% of area median income, lack financial resources and support networks to retain or remain in housing and meets additional local risk factors. The type of assistance a household receives is determined at the time of initial eligibility screening and assessment. Assistance is based upon the minimum amount of financial aid required for housing stabilization. The program retains flexibility to promote improved outcomes among a population with diverse and individualized needs.

2. OUTREACH AND ASSESSMENT

The Long Beach Outreach Network provides the critical link between the streets and supportive services. The Continuum of Care has developed a comprehensive approach that is coordinated and integrated; yet with the flexibility needed to meet the varying needs people experiencing street homelessness. These individuals have significant personal and economic barriers that inhibit their self-sufficiency.

Key agencies participating in the Outreach Network include: the DHHS, Long Beach Police Department Quality of Life officers and Mental Health Evaluation Team, Mental Health America of Los Angeles, Veterans Affairs Healthcare System, United States Veterans Initiative, the Downtown Long Beach Associates, The Children's Clinic Nursing Team, and the SB82 Outreach Mobile Engagement through the Los Angeles County Department of Mental Health. Various agencies focus on special populations such as youth, those with chronic and persistent mental health issues, individuals with co-occurring disorders, veterans, and families affected by domestic violence. This effort is coordinated through the bi-weekly Outreach Network meeting conducted at the MSC.

To most effectively engage and provide services for the street homeless population, the Continuum of Care provides an integrated system encompassing all of Long Beach. The Long Beach Continuum of Care offers immediate access to a variety of services through the MSC, the Homeless Assistance Program (HAP), or through the multi-disciplinary Outreach Network team. The Outreach Network provides services ranging from: intake, assessment and treatment planning, physical and mental health assessments, minor medical treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems and housing placement. This approach has been successful in providing services to people who previously had not accessed services due to significant personal and economic barriers.

In addition to street outreach, information regarding social services is also disseminated to community members through the *Pocket Guide Resource Directory*, 211 LA County, and the Homeless Services Division. The *Pocket Guide Resource Directory* is a highly utilized tool that contains information about social services in the Long Beach area. The DHHS produces this guide, which is distributed by local agencies, businesses, neighborhood groups, churches, city council offices, parks, libraries, schools and police officers to individuals and families whom are in need of services. In 2015, the *Pocket Guide* was redesigned to be more user friendly and 60,000 were printed for distribution throughout the city. 211 LA County is a toll-free number that operates 24 hours a day, 7 days a week, and provides referrals for housing and other social services resources located throughout Los Angeles County, including Long Beach. Finally, the City's Homeless Services Officer and other Homeless Services

division staff provide referrals and conduct presentations in the community to promote awareness of resources to address homelessness.

3. SUPPORTIVE SERVICES

Since its opening in March of 1999, the MSC has functioned as the primary coordinated entry site for the Long Beach Continuum of Care system. The MSC is a unique facility which co-locates both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. Services include outreach, basic services (showers, mail, and phones), prevention services, centralized intake assessments, case management, crisis counseling, life skills training, employment assistance, financial literacy classes, expungement workshops, WIC outreach, fair housing workshops, tenant rights trainings, housing placement, rental assistance, advocacy services, health care services, substance abuse and mental health treatment referrals, veterans services, mainstream benefits and referrals to other community resources.



During FY 2015, the MSC provided services to 15,589 duplicated program participant contacts, which equates to an average of 1,299 contacts per month.

Long Beach Multi-Service Center for the Homeless
CDBG Quarterly Report
Reporting Period: October 1, 2014 - September 30, 2015

	First Quarter 10/14-12/14	Second Quarter 1/15-3/15	Third Quarter 4/15-6/15	Fourth Quarter 7/15-9/15	Total Year 10/14-9/15
Total Number of Program Participants Served	3,170	3,377	3,748	5,294	15,589
Total Number of Female Head of Households	763	651	675	703	2,792
<u>ETHNICITY BREAKDOWN</u>					
Hispanic	830	837	757	1,177	3,601
Non-Hispanic	2,320	2,517	2,970	4,071	11,878
Missing Data	20	23	21	46	110
<u>RACIAL BREAKDOWN</u>					
American Indian or Alaska Native	43	43	34	78	198
Asian	14	91	53	140	298
Balance/Other	16	10	26	59	111
Multiple Races	155	192	198	287	832
Black or African American	1,511	1,575	1,867	2,351	7,304
Native Hawaiian or Pacific Islander	68	69	57	79	273
White	1,363	1,397	1,513	2,300	6,573

In 2014, the City of Long Beach joined *The Mayor's Challenge to End Veteran Homelessness*, which solidifies partnerships and secures commitments to end Veteran homelessness from mayors across the country. In April 2015, Mayor Garcia announced his commitment to ending Veteran homelessness in Long Beach by the end of 2015. Ending Veteran homelessness means reaching the point where: 1. No veteran is sleeping on the streets of Long Beach, and 2. Every veteran has access to permanent housing. A key component of the City's effort to end Veteran homelessness has been the Homeless Veterans Initiative (HVI), which provides comprehensive outreach and service delivery for homeless veterans. Through the HVI, the DHHS veteran specific case manager and outreach worker have helped homeless veterans in the Long Beach area to increase their income, connect to mainstream benefits, and obtain housing stability through ongoing outreach, engagement, case management, and coordination with partner agencies. Together, they have streamlined referrals to SSVF-funded financial assistance and services; veteran housing located at the Villages at Cabrillo; and HUD-VASH vouchers. These coordinated efforts have led to a 40% decline in unsheltered homeless veterans since the 2013 Point-In-Time Count and create an ideal scenario for ending veteran homelessness in Long Beach by end of 2015.

4. HOUSING PLACEMENT SERVICES

Several local agencies utilize Continuum of Care program resources to provide housing placement assistance. Long Beach Continuum of Care agencies employ Housing Coordinators to connect individuals and families with housing units that are safe, affordable, and accessible. The Housing Coordinators develop rapport with

apartment associations and local landlords to bridge the gap between property owners and persons trying to re-enter permanent housing stability. The City of Long Beach Department of Health and Human Services staff at the MSC placed 107 households into permanent housing using HOME security deposit funds during this reporting period.

a. Emergency Shelter

Several agencies in Long Beach provide temporary shelter for homeless families, individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. The Emergency Solutions Grant program funds two emergency shelters: Project Achieve for individuals and Elizabeth Anne Seton Residence for families. Other agencies provide emergency shelter in the City including the Long Beach Rescue Mission, which operates a men’s shelter program, a women’s shelter program, and the Los Angeles County Winter Shelter Program. The Winter Shelter Program, which operated December 2014 through March 2015, served over 984 program participants.

Emergency shelter placement is prioritized for homeless households requiring short-term shelter (less than 90-days) with the outcome target to secure permanent housing such as:

- Households that are able to afford fair market rent, but lack the support or resources to acquire housing without assistance.
- Households who recently lost income, but have the work history to secure employment and stabilize in a short amount of time.
- Households who recently secured a housing voucher and are in the process of securing long-term permanent housing.

Homeless households requiring longer than a 90-day stay will be prioritized for direct entry to a transitional shelter. MSC intake staff coordinated discharges from emergency shelters for alternative placement to housing resources.

b. Transitional Housing

Through the 1994 Naval Reuse Process, 27 acres was conveyed to develop a planned community, the Villages at Cabrillo, to address the needs of homeless individuals and families. The Villages at Cabrillo is made up of a collaboration of organizations dedicated to providing a wide range of services to break the cycle of homelessness. In Fiscal Year 2015, agencies at the Villages at Cabrillo operated 276 transitional housing beds, which were funded by CoC and non-CoC sources. The transitional housing addresses the needs of several homeless sub-populations including veterans, single women and men, people with substance abuse issues, families, and those

with co-occurring disorders. Eligible households for Continuum of Care-funded transitional housing placement include, but are not limited to:

- Households currently on TANF and have no work history. Requiring employment services including job training.
- Head of household has a significant disability impeding gainful employment. (Referral to SOAR Initiative)
- Head of household has a significant disability requiring supportive housing services.
- Household is employed but total household income cannot sustain fair market rent.

Supportive services available to residents in transitional housing include case management, life skills training, educational training, residential support, licensed childcare and employment training and assistance.

c. Permanent Housing

The City of Long Beach Department of Health and Human Services, in conjunction with the Long Beach Continuum of Care partner agencies, has continued to expand the effectiveness of placement into permanent housing. A Housing Coordinator, who is specifically dedicated to assist in the development of community housing resources with in-home case management follow-up, works with homeless individuals and families in permanent housing to sustain long-term independent living. Relationships established with landlords and property management companies help to cultivate the necessary linkages to house homeless individuals and families. HOME funds are utilized for tenant-based security deposit assistance to facilitate successful transition of homeless families into permanent housing stability.

In addition, during FY 2015, the Long Beach Continuum of Care utilized rapid re-housing projects to reduce length of homelessness, decreased average length of stay system-wide, and expedited permanent housing placements within the CoC system of care. The ESG-funded Rapid Re-housing Project, operated by Interval House, assisted households with a mixture of housing relocation and stabilization services and financial assistance. Additionally, three Continuum of Care partners – U.S. Veterans Initiative, Mental Health America, and 1736 Family Crisis Center – provided assistance through the SSVF program to help veterans and their families to transition to permanent housing. These resources were complemented by two CoC-funded transition-in-place projects, which provide time-limited housing assistance and supportive services for 12 homeless families and 12 homeless youth ages 18-25.

The Long Beach Continuum of Care has also continued its work to help homeless individuals and families with disabilities achieve and maintain housing stability through permanent supportive housing. During FY 2015, three agencies – Mental Health America, U.S. Veterans Initiative, and PATH Ventures – operated 453 permanent supportive housing beds for individuals and families with disabilities. These projects, funded by CoC and non-CoC sources, combine permanent housing with supportive services that enable the residents to live as independently as possible.

5. CHRONIC HOMELESSNESS

The City, as lead entity for the Long Beach Continuum of Care jurisdiction, is required to complete a biennial homeless count. The chart below demonstrates the results of each of the counts as reported to the Department of Housing and Urban Development (HUD). Additional street outreach efforts have been implemented within the past year through the Homeless Veterans Initiative, Council of Governments, Homeless Connections Initiative, and Coordinated Entry System projects to address the needs of this most vulnerable population.

BIENNIAL HOMELESS COUNT COMPARISON

Chronic Homelessness (Street and Emergency Shelter Only)			
Year	2011	2013	2015
Unsheltered	984	910	731
Sheltered	143	151	196
Total	1,127	1,061	927

The service providers in the City’s Continuum of Care system share the vision of ending chronic homelessness in Long Beach. The Continuum of Care agencies continue to improve client-centered and culturally competent activities. Staff assess participants utilizing the VI-SPDAT assessment tool to determine the most appropriate housing intervention based on need. Staff then links the participants to the services and housing to reduce length of homelessness and provide housing stability to reduce returns to homelessness. The following list is the core of the Continuum of Care delivery system for chronically homeless services:

- Specialized street outreach teams
- Service-enriched permanent housing
- Substance abuse and mental health treatment
- Primary health care
- Homeless veteran services
- In-home case management services with enhanced supportive services
- Benefit establishment via SOAR for individuals eligible for SSI or SSDI

The Outreach Network provides the critical link between people living on the streets and supportive services. The Continuum of Care has developed a comprehensive approach that is coordinated and integrated to address the varying needs of people who are chronically homeless. The Outreach Network has been able to decrease the length of engagement while helping program participants achieve increasing levels of success. This approach has produced strong outcomes for permanent housing placement.

To most effectively engage the chronically homeless population, the Continuum of Care developed an integrated and seamless service system. The Long Beach Continuum of Care is based on immediate access to a variety of services either through the coordinated entry system, or through the multi-disciplinary Outreach Network. The Outreach Network continues to gain rapport with the chronic homeless population through relationship building and empowering the individual to access resources. The Continuum of Care system promotes a design that strengthens coordination of existing services, increases accessibility to housing, and promotes flexibility to address the challenges of adapting services to people with multiple complex issues who have lived on the streets for prolonged periods of time. Staff utilize evidence-based practices including housing first, harm reduction, critical time intervention, progressive engagement strategies and motivational interviewing. These approaches facilitate client centered goal planning with a strong housing stability outcome.

Agencies within the Continuum of Care provide program participants with transportation services to facilitate access to services. Mental Health America of Los Angeles, the Multi-Service Center, and United States Veterans Initiative operate daily shuttle services. Other service providers assist with program participant transportation by distributing bus tokens, bus passes and taxi vouchers, and assist disabled program participants to obtain bus passes and shuttle services through mainstream resources.

Another component of the Continuum of Care system is the Homeless Management Information Systems (HMIS). Through the HMIS, agencies can track and coordinate services. The HMIS allows for appropriate referrals, flexible changes in the level of service, and eliminates redundant service provision. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the Continuum of Care system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

D. OTHER ASSESSMENTS

1. MATCHING RESOURCES

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter, rapid re-housing, and homeless prevention projects. The funded agencies must provide 100% cash or in-kind match as stated in the Request for Proposals. The match source can be either in-kind or cash match, and equal the amount requested from a source other than ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process. Please refer to Appendix 1 - I.

VI. COMMUNITY DEVELOPMENT NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2015 Action Plan prioritizes the use of federal funds consistent with the City's adopted Consolidated Plan. Action Plan priorities are designed to principally serve very low-, low-, and moderate-income residents by addressing:

- Housing needs
- Prevention of homelessness
- Special need populations
- Community development needs (economic development, public and community facilities, infrastructure improvements, and public and community services)

These goals are addressed through activities funded by CDBG and other various leveraged funds mentioned in *Table X: Leverage Funds* on page 33.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Con Plan program priorities or objectives during the program year.

C. COMMUNITY DEVELOPMENT NEEDS

1. ECONOMIC DEVELOPMENT PROGRAMS

The NSB plays a key role in the City's economic development efforts. The bureau utilizes CDBG funds to provide an array of direct and technical assistance programs for business attraction, retention, and targeted incentives for job creation as represented by the following:

a. BUSINESS REVITALIZATION



Before



After

Tito's Bakery & Restaurant
1107 East 4th Street

The NSB facilitates the Commercial Improvement Rebate Program, which provides reimbursement of up to \$2,000 per business to commercial property owners and business owners on various business corridors to improve the exterior of their businesses and ensure proper code standards



Before



After

Tepe Taco
2233 Pacific Avenue

In FY 2014-2015, the Commercial Improvement Rebate Program completed exterior repairs and upgrades at 103 sites and invested \$199,113 with additional contributions of \$129,323 from the property or business owners.

b. LONG BEACH SMALL BUSINESS DEVELOPMENT CENTER (SBDC)

The SBDC at Long Beach City College is a team of experienced business owners who provide one-on-one advising services to fellow business owners at no cost. The goal of the SBDC is to partner with NSB clients and educate on the technical skills needed for a business to succeed. For instance, the SBDC will help a business owner build a website at no cost and teach them how to maintain and update the site on their own. Another example of how the SBDC helps clients is by packaging loans and then shopping that loan for the client at no cost. The SBDC advises in areas such as business planning, finance, legal, marketing, international trade, operations, social media, website build/design, government procurement/certification and more. The SBDC also hosts regular workshops on several of the above topics.

During FY 2015, the SBDC partnered with Long Beach to offer services to all current and future business owners throughout the City. The following were the results of service in the Long Beach area:

- Provided 2,388 hours of one-on-one advising to 602 new and existing small businesses.
- Helped start 25 new businesses.

- Helped create 130 new jobs and retain 29 jobs.
- Helped secure \$6,587,000 in capital infusion for local businesses.
- Helped attain \$2,770,528 in increased sales for local businesses.



**“How to Start a Small Business” Workshop
Hosted by Neighborhood Services and the Small Business Development Center
on August 27, 2014**

c. BUSINESS LOAN AND TECHNICAL ASSISTANCE PROGRAMS

The City operated two loan programs during 2014-2015, including the Grow Long Beach Fund (Grow America) and the Economic Development Revolving Loan Fund. The Long Beach Economic and Property Development Department administers both of these loan programs. For larger businesses, the City offers the Grow Long Beach Fund. The Grow Long Beach Fund is an SBA 7a Program. The Long Beach Revolving Loan Program is a loan program designed to provide assistance for the creation, expansion, retention, and attraction of businesses. This program is primarily for micro-enterprises and small businesses.

The Microenterprise Loan Program serves the needs of small and medium-sized businesses, which provide employment opportunities, specifically for the City’s low/moderate-income residents. The Microenterprise Loan Program focuses on entrepreneurial businesses. The loan is available to new businesses with five or fewer employees including the owner who must be low/moderate-income. Loan proceeds are used for property acquisition, purchase of machinery, equipment and working capital. This program encourages new business ventures in low/moderate-income neighborhoods through assistance to entrepreneurs.

Through the Technical Assistance and Business Loan Program, 25 businesses received technical business assistance including counseling on business loan programs during FY 2014-2015. Of these, five businesses received loans totaling \$350,000 and are expected to create or retain a minimum of 16 jobs.

Loans for FY 14-15								
	Type	IDIS	Amount	Job Goals	Jobs Created Current Year	Jobs Created to Date	Jobs Retained Current Year	Jobs Retained to Date
Utopia Good Food and Arts	EDA		\$ 50,000	3	0	0	0	0
ETA Advertising, Inc.	EDA		\$ 95,000	3	0	0	0	0
Beach Cream, LLC.	EDA		\$ 95,000	5	0	0	0	0
Simply Skin, Inc.	EDA		\$ 45,000	2	0	0	0	0
E&L Associates, Inc.	EDA		\$ 65,000	3	7	0	0	0

d. NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM (NBIP)



Emma's Daughter Boutique
241 East 7th Street

The Neighborhood Business Investment Program (NBIP) provides grants of \$2,000 to new small business owners serving low/moderate-income communities. In FY 14-15, 30 new businesses in CDBG eligible areas, and two new businesses in other parts of the City (using the Microenterprise Fund) completed business training at the Small Business Development Center (SBDC) and received rebates of \$64,000 to assist with start-up business expenses.



Fine Feathers Kombucha Co.
2296 Long Beach Boulevard



Beyond LED Lighting
2010 South Street

2. LOW/MOD JOB ACTIVITIES

a. ENSURING CONSIDERATION FOR LOW/MOD PERSONS

The City requires that first consideration for new jobs created be given to low- and moderate-income individuals residing in Long Beach. This is ensured through the Business Loan Agreement signed by both parties.

b. PERMANENT JOBS AVAILABLE TO LOW/MOD PERSONS

There were no economic development activities undertaken in which jobs were made available to low- or moderate-income individuals but were not taken by them.

c. LOW/MOD JOBS WITH SPECIAL REQUIREMENTS

There were no CDBG funded positions that required special skills, work experience or education. The City has supported a comprehensive community outreach process to serve those individuals needing special skill training and/or education by establishing referrals to the City's Workforce Development Bureau and working with the needs of the potential employers. By using this resource of the Workforce Development Bureau, we are serving many low-income families that might not otherwise utilize our services.

3. HOUSING REHABILITATION

In addition to the housing rehabilitation activities listed in Section IV.B.1.b, the City also operates a rebate/voucher program for property owners of residential properties as a direct benefit to income qualified eligible homeowners and their tenants.



Before



After

- The Home Improvement Rebate Program (HIRP) provides a reimbursement of up to \$2,000 per parcel to property owners to improve the exterior of their residential properties and correct code violations. In FY 14-15, 133 residential property owners received rebates for exterior home improvements to 229 units.



Before



After

- In addition to the HIRP funding, residential property owners invest additional money or “leverage” for improvements to their properties that further assists in preserving and/or maintaining low-to-moderate income housing stock. In FY 14, residential property owners invested an additional \$182,456 in improvements to their properties.

HIRP utilizes a proactive marketing approach to focus these limited resources to address code deficiencies and deteriorated residential conditions in identified CDBG-eligible neighborhoods. Instead of waiting for the properties to be turned in by neighbors to Code Enforcement, the program seeks to identify properties in early stages of deterioration to repair violations before they get worse.

Proactive marketing includes outreach in four languages (English, Spanish, Khmer and Tagalog) at community and neighborhood meetings, fairs, events, and in neighborhood and Housing Authority newsletters to help educate neighborhood and community groups about the importance of maintaining the existing housing stock and how HIRP can assist with exterior improvements.



“Help for the Homeowner” Resource Fair on February 26, 2015

Staff coordinated a “Help for the Homeowner” resource fair on February 26, 2015, to assist and educate residential property owners about a variety of home improvement programs, rebates, and resources. Several nonprofit agencies and City departments staffed information tables to share information on programs that help to install solar panels, drought-tolerant landscapes, water-saving appliances, ADA-improvements, provide low interest loans, and home repairs for senior and disabled homeowners.

Collaborations with other City departments working to address social issues and organize community watches in distressed neighborhoods helped focus limited resources in neighborhoods with the greatest needs and assists in catalyzing improvement in livability.

In addition, the program partners with the City’s Code Enforcement Division to assist low-to-moderate income homeowners to correct their violations.

Deteriorating housing conditions erode property values, complicate neighborhood revitalization efforts, and in some instances pose health and safety risks. HIRP is a vital component in a collaborative effort to maintain the City’s housing stock, eliminate decaying housing conditions, and preserve neighborhoods and communities.

4. NEIGHBORHOOD REVITALIZATION STRATEGIES

Long Beach encompasses approximately 50 square miles. Thirty percent of the City (15 square miles) is defined by HUD as low/moderate-income neighborhoods. The NSB focuses its resources on assistance to the residents and the most distressed conditions of these neighborhoods.

The NSB staff has served as a community builder in the last several years bringing resources to the public's attention.

a. NEIGHBORHOOD IMPROVEMENT

The NSB's Neighborhood Improvement Division concentrates resources and tailors services to meet the needs of neighborhoods identified as having some of the most severe problems including poverty, crime, and property maintenance issues.

A tremendous effort has been made to sustain aging housing stock and improve livability in CDBG-eligible neighborhoods. The following will detail all the resources and how they are harnessed to achieve this goal.

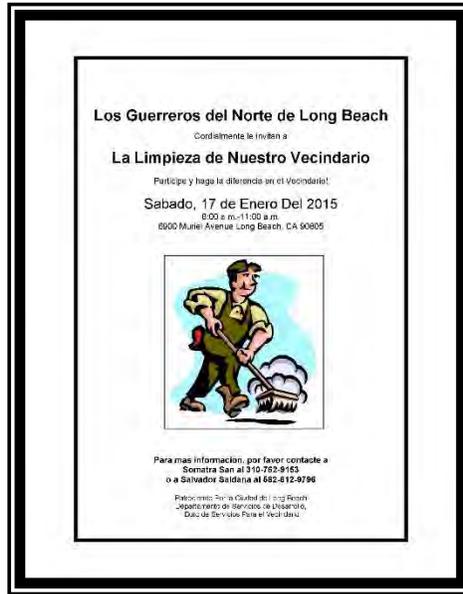
Bilingual Neighborhood Improvement staff work to assist residents in organizing their neighborhoods and providing information in multiple languages to educate residents on available resources and encourage residents to participate in neighborhood improvement activities. Language differences are not a barrier to Long Beach residents accessing services. Bilingual in both Spanish and Khmer, Neighborhood Improvement Division staff is available to assist residents to provide training, information, and resources to help residents become more effective leaders in their community. All written materials regarding CDBG and other programs are distributed in English, Spanish, and Khmer.

Neighborhood Improvement staff help develop the ability of neighborhood leaders by increasing their skills to solve neighborhood problems and address resident needs. Residents are able to build their capacity to address neighborhood conditions and to create neighborhood networks that help stabilize and improve their communities.

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multilingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2015 graduated 32 residents including 19 from CDBG-eligible neighborhoods.

Citizen input, resident training, and leadership development have been essential in the development of solutions for addressing neighborhood issues and in prioritizing CDBG programs and services. The City believes that empowering these organizations helps to stabilize neighborhoods and prevent blight and deterioration.

The NSB creates leverage opportunities for many partners to bring their resources into CDBG-eligible neighborhoods to provide more opportunities and assistance than any could on their own.



A high priority of the City's neighborhood improvement efforts is to clean up neighborhoods and address health and safety conditions. Several approaches provide opportunities to address each neighborhood appropriately and effectively include:

(1) NEIGHBORHOOD CLEANUP ASSISTANCE PROGRAM

The City previously utilized CDBG funding to support this program with interim assistance. As a result of CDBG cuts, the City now makes Refuse Funds available to support this vital program to involve residents to remove trash and illegally dumped items from their neighborhood.



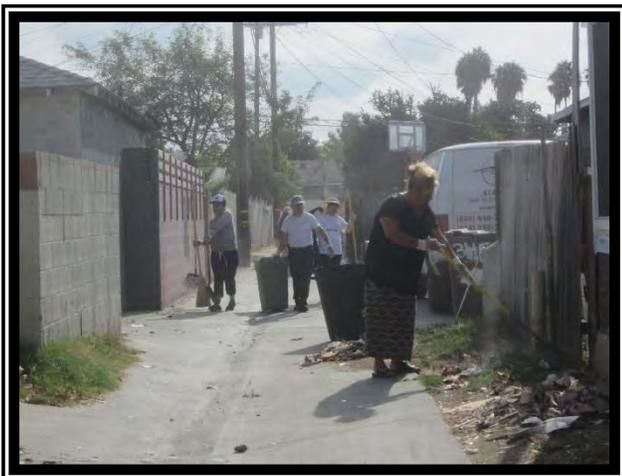
Neighborhood Cleanups Engage Resident Volunteers



Neighborhood volunteers removed 27 tons of trash and dumped items during September 2015

Community and neighborhood clean-ups provide an opportunity for residents from different neighborhoods to work together to maintain and clean up their streets and alleys and remove graffiti. Neighborhood Improvement staff teach residents how to organize cleanups, and assist resident organizers to recruit their neighbors to support the effort. In FY 2014-2015, 2,338 volunteers participated in 95 cleanup events and filled 92 dumpsters, removing over 828 tons of debris from Long Beach streets and neighborhoods.

Utilizing Refuse funds in FY 2014-2015 provides an important leverage to maintain a successful program initially created and funded with CDBG funds.



Neighborhood Services Partners With Community to Host Clean-Up Events

(2) NEIGHBORHOOD COMMUNITY CODE ENFORCEMENT (NCCE)

Neighborhood Community Code Enforcement (NCCE) provides an enhanced opportunity to train and empower residents to eliminate property maintenance issues in CDBG-eligible neighborhoods. This model includes the ongoing

support of neighborhood residents to identify code enforcement problems in their neighborhoods.

Resident volunteers learn how to identify property deficiencies, become official “Team Captains,” and meet monthly with code enforcement staff to report blighted property problems that are then addressed by City personnel.

(3) INTENSIVE CODE ENFORCEMENT (ICE)

Certified code enforcement coordinators conduct code enforcement activities throughout CDBG-eligible neighborhoods on a monthly basis to combat blight, including health and safety code enforcement issues and improve the appearance of the neighborhood through voluntary compliance.

Each code enforcement coordinator focuses on specific CDBG-eligible neighborhoods that they survey monthly to identify health and safety code enforcement issues, mail notification letters and conduct 30-day follow up surveys to ensure compliance.

This focused block by block effort includes both “the carrot and the stick” approach – information about the HIRP is provided with the code notification letter as part of an effort to also provide resources to assist low- and moderate-income residents with the costs of the repairs to their residential properties. Information about the Commercial Improvement Rebate Program is included with the code notification letter to business property owners to assist them with the cost of repairs to their business properties.



BEFORE



AFTER

Code enforcement plays a significant role in addressing health and safety and living conditions throughout the City. In addition to responding to anonymous complaints, staff pro-actively canvasses these designated neighborhoods to monitor the conditions of the housing stock. As violations are observed, staff

utilizing a friendly approach with property owners to gain voluntary compliance.

In FY 2014-2015, 2,692 property owners/landlords received notices and supplemental photos of code violations. This program resulted in 89 percent voluntary compliance to resolve property maintenance problems at 2,412 properties. While conducting property maintenance surveys, staff reported 104 issues to other departments for repairs or maintenance to public facilities or other neighborhood problems.

This important code enforcement activity addresses deteriorated building exteriors that include lead-based paint hazards, such as peeling paint and missing stucco. Repairing of these conditions is critical to maintaining the aging housing stock in these low-to-moderate income neighborhoods.



BEFORE



AFTER

b. NEIGHBORHOOD LEADERSHIP PROGRAM



Neighborhood Leadership Program -- Class of 2015

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multilingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2015 graduated 32 residents, boosting the ranks of Long Beach resident-leader graduates to 636. This year also marked the Neighborhood Leadership Program's 22nd graduating class.

The only simultaneously multilingual (English, Spanish, and Khmer) neighborhood leadership program available anywhere in the country, the Neighborhood Leadership Program provides training free of charge to Long Beach residents to enhance their knowledge about their community and the network of services available to them. The program design and curriculum provide an opportunity for participants to strengthen their linkages among the City, schools, businesses, parents, families, and neighborhoods. It also creates opportunities to leverage resources throughout the community towards neighborhood improvement.



Neighborhood Leadership Program Weekend Retreat & Day of Discovery

The program is possible through the leverage of creative partnerships, volunteer facilitators, instructors, and funding. The program leverages the human capital of dozens of active alumni who donate hundreds of hours annually to assist with many components of the program and serve to mentor and inspire participants by sharing their post-graduation accomplishments to improve our neighborhoods and city. In addition, industry professionals in human relations training, grant proposal writing, media relations and public speaking each donated their time to teach class sessions in FY 2014-2015.

Community Hospital of Long Beach provides free meeting space for class sessions. Los Angeles County Supervisor Don Knabe provided bus transportation for the Day of Discovery tour of Long Beach during Session 6. Class of 2015 projects were funded by a grant from the Tesoro Foundation.

A major component of the Neighborhood Leadership Program is the development and completion of neighborhood improvement projects with the use of up to \$1,000 in matching grant funds. Participants in the Neighborhood Leadership Class of 2015 worked in teams to develop grant proposals and implement four neighborhood improvement projects along the Santa Fe Avenue corridor in West Long Beach. The participants used a scaled down version of the Neighborhood Partners Program Request for Proposals model to complete their grant proposals. In the process, these budding neighborhood leaders learned a transferable skill of how to apply for this matching grant.

The projects were completed using grant funding provided by the Tesoro Foundation. The total value of the class projects—all four of which were completed in CDBG-eligible areas was an impressive \$75,750 from a wide base of community support leveraging non-CDBG funding sources. The class project teams and their projects included:

- Team Sustain Santa Fe held a Sustainability Expo on Saturday, July 18, 2015, at Long Beach Organic’s Mary Molina Community Garden to engage the community and increase awareness through workshops and demonstrations. The event featured composting information, container gardening demonstrations, garden plot registration, tips for greener, energy-efficient living and a “Do It Yourself” cat litter workshop using recycled paper and junk mail.



Class of 2015 Projects Were Completed Along the Santa Fe Avenue Corridor

- Team K.I.S.S. held a Technology Fair on Saturday, July 18, 2015, at Garfield Elementary School to connect residents to resources by installing and mobile applications on their devices. The fair featured apps. for the Long Beach Water Department, Go Long Beach, Animal Care Services, the Air Quality Management District’s Air Quality app. and the Long Beach Public Library’s mobile app.



Class Projects Engage West Long Beach Residents

- Westside Connection held event on Saturday, July 25, 2015, at Admiral Kidd Park that included a resource fair to educate residents about resources to maintain clean neighborhoods, including Code Enforcement, the NSB and Litter-Free Long Beach. The team also hosted an E-waste recycling collection, and a neighborhood clean-up led by Semillas de Esperanza. Event attendees received a tote bag with information on City departments to report neighborhood problems.
- Westside Safety Net hosted a public safety fair and safe passage workshop on Saturday, August 1, 2015, at Admiral Kidd Park to connect area residents with safety information including 20 City departments and other agencies. The Safe Passage workshop educated residents and community partners about new approaches for preventing criminal activity and ensuring that all children get to school safely.

The Neighborhood Leadership Program creates a substantial leverage of CDBG funding with \$41,075 in additional human capital and community support for the FY 2014-2015 program (in addition to the leverage from the Class of 2015 projects detailed above). The Tesoro Foundation has expressed an interest in funding the Class of 2016 class projects.

This investment in the capacity building of residents, primarily from CDBG-eligible neighborhoods, continues to pay dividends in the form of residents' enhanced ability to improve their neighborhoods even ten years after graduation from the program.

More FY 2014-2015 accomplishments of graduates from the Neighborhood Leadership Program include:

- Hosting neighborhood clean-up events utilizing the Neighborhood Cleanup Assistance Program (funded by Refuse Funds).



- Completing Neighborhood Partners Program proposals to complete physical improvements including:
 - Creating and improving a school, a City park facilities, and public trash cans throughout the neighborhood.
- Hosting neighborhood street tree planting events in Wrigley, Jane Addams, Bluff Park, and Belmont Heights neighborhoods (funded by Port of Long Beach).



Neighborhood Leadership Program Alumni Hosted Five Tree Planting Events in FY 14-15

- Serving on City Boards and Commissions.
- Fundraising to complete additional neighborhood events using non-CDBG resources including:
 - A monthly community feeding program at Martin Luther King, Jr. Park in Central Long Beach.
 - A holiday lighting installation throughout Drake Park in the Willmore City Historic District.
- Organizing other neighborhood projects and events including:
 - The Christmas Store annual event that provided gifts to 245 needy families on December 20, 2014.
 - A literacy festival at MacArthur Park that collected and distributed over 8,000 children's books on Saturday, May 16, 2015.



Neighborhood Leadership Program Alumni Have Distributed 17,000 Children Book's Since 2003

- Supporting and recruiting new Neighborhood Leadership Program class participants to continue the momentum for residents to continue to create neighborhood improvement.



The following *Neighbors in the Spotlight* illustrates how a Neighborhood Leadership Program Class of 2015 graduate and her neighbors are leveraging CDBG-funded programs and services to make a substantial difference in the community.

Neighbors in the Spotlight

Parents on a Mission is a group of dedicated West Long Beach residents who are making a difference in the lives of neighborhood children. The neighborhood created the group to address crime and violence in their neighborhood with training, support and encouragement from the City of Long Beach.

One of the group's leaders, Jessica Alvarez, joined the Neighborhood Leadership Program's Class of 2015 with the intention of organizing her neighbors to come together to make their community safer. "I made so many changes before in a year without resources" while serving as the President of the parent groups at both Garfield Elementary School and Cabrillo High School. Jessica wanted to help "take it to the next level, grow and create sustainability" and explained that the program helped her "light it up and got me going."

As a participant in the Neighborhood Leadership Program's Class of 2015, Jessica and her classmates organized a safety fair at Admiral Kidd Park on August 1, 2015, to help residents along the Santa Fe Avenue corridor learn about many health and safety resources available to assist her community.



Safe Passage Training Hosted by Safe Long Beach at Admiral Kidd Park on August 1, 2015

Because Jessica and her neighbors were interested in starting a safe passage program to help West Long Beach children get to and from school safely, Jessica and her Neighborhood Leadership Program classmates enlisted the assistance of Safe Long Beach to help provide a workshop at the resource fair to showcase the successful safe passage program in the Tenderloin district of San Francisco.

Neighborhood parents spent the summer planning and training to launch the Westside Safe Passages pilot program and launched patrols before and after school since the first day of the new school year began on September 2, 2015.



Resident Volunteers Serve to Direct Families Away from Danger

Westside Safe Passages covers 12 blocks most traveled by youth and families before and after school. Trained and uniformed volunteers on high risk corners identify areas as a place for children and families. Corner captains serve to direct families away from danger. Volunteers wear donated vests and walkie-talkies at key corners and serve to make the streets safer for children and their families traveling to and from school.

The excited volunteers are utilizing additional community resources to engage neighbors and a difference. Throughout September 2015, *Parents on a Mission* hosted three neighborhood clean-ups. *Parents on a Mission* volunteers utilized the Neighborhood Resource Center for help to create bilingual clean-up flyers to distribute to residents. Over 100 volunteers removed 27 tons of trash and illegally dumped items from their neighborhood!

“Our mission was to start off promoting safety,” says Jessica. “The Neighborhood Leadership Program gave me the opportunity to work with stakeholders within the City and taught me how to take my neighborhood to next level.”

The support from the neighborhood helped them get even more neighbors engaged in the community. The group is planning to host an *I Dig Long Beach* neighborhood tree planting event in the Garfield Elementary neighborhood during November 2015, and is growing momentum as more neighbors step forward to host additional neighborhood clean-ups, volunteer events and projects.

(1) NEIGHBORHOOD PARTNERS PROGRAM

The Neighborhood Partners Program (NPP) provides a funding source for local neighborhood and community groups to complete mini-infrastructure projects that benefit the public by using CDBG funds to leverage additional contributions of donated and professional services, materials, and monies.

NPP provides matching grants up to \$10,000 in goods and support for approved projects in CDBG-eligible neighborhoods. No actual cash is provided. The funds are provided to recognized neighborhood/community gro

NPP provides matching grants up to \$10,000 in goods and support for approved projects in CDBG-eligible neighborhoods. No actual cash is provided. The funds are provided to recognized neighborhood/community groups who are formally established to serve their community. The group must provide a minimum of 50 percent of the total project cost in cash, goods and services and volunteer hours; this allows for maximum leverage of CDBG funds with other community resources. Volunteer hours cannot be the sole match.

In FY 2014-2015, the NPP provided a total of \$33,271 in matching funds to assist neighborhood and community groups to complete seven projects. This CDBG investment was further leveraged by an additional \$104,996 in community support.



Amphitheater Improvements Completed at Caesar Chavez Park

Improvements completed during FY 2014-2015 include:

- Willmore City Heritage Association installed a sun shade structure over the amphitheater at Cesar Chavez Park.
- Willmore City Heritage Association rehabilitated public litter containers throughout the neighborhood.
- North Alamitos Beach Association improved the landscaping on and around the Franklin Middle School campus.
- *Anaheim, Orange Cherry, 7th Association* (AOC7) installed 20 public litter containers along the 10th corridor.

- *The Growing Experience* revitalized a greenhouse to working order to grow drought tolerant and edible plants at their urban farm in Carmelitos.
- Uptown Property and Community Association planted 600 California native plants in existing tree wells along Atlantic Avenue in North Long Beach.
- *Long Beach Heritage* installed underground wiring for LED lighting and motion sensors at Bembridge House Museum.



Trees and Plants & Irrigation Installed at Franklin Middle School



Outdoor Lighting Installed at the Bembridge House

The program serves to build neighborhood and community groups' capacity to prepare grant proposals and complete community projects. The program helps to demystify the grant proposal writing process, helps the neighborhood groups learn to develop program and project budgets and enables them to complete even bigger projects in their neighborhood that frequently utilize other funding sources. As a result, several of these neighborhood groups have earned national recognition for their neighborhood improvement accomplishments.



Rehabilitated Public Trash Containers In Willmore City Historic District



Greenhouse Improvements at The Growing Experience in Carmelitos

The Neighborhood Partners Program's Request for Proposals format also serves as the template for smaller scale Neighborhood Leadership Program Class Project Grants. As a result, graduates of the Neighborhood Leadership Program are better prepared to submit NPP proposals and projects.

c. NEIGHBORHOOD RESOURCE CENTER (NRC)

The Neighborhood Resource Center (NRC) is an amenity provided by the City that assists neighborhood and community groups and individual residents in improving their neighborhoods. Neighborhood groups have free use of a community meeting room and a photocopier to make free photocopies of newsletters and flyers to announce their meetings and events. Neighborhood groups can also borrow supplies at no cost for block parties, neighborhood events, and alley stenciling. Groups can borrow publications on a variety of subjects including property management, crime prevention and urban forestry.



Neighborhood Leaders Get Assistance to Make Neighborhood Newsletters and Meeting Flyers

The Neighborhood Resource Center (NRC) is an amenity provided by the City that assists neighborhood and community groups and individual residents in improving their neighborhoods. Neighborhood groups have free use of a community meeting room and a photocopier to make free photocopies of newsletters and flyers to announce their meetings and events. Neighborhood groups can also borrow supplies at no cost for block parties, neighborhood events, and alley stenciling. Groups can borrow publications on a variety of subjects including property management, crime prevention and urban forestry.

The NRC provides meeting space to the Los Angeles County Bar Association's Center for Civic Mediation to provide free and low-cost

mediation services to assist Long Beach residents, business owners and property owners to mediate disputes. Common disputes resolved include landlord/tenant and neighbor/neighbor conflicts that are resolved amicably without the need to utilize the court system. Distribution of grant announcements and free grant proposal preparation technical assistance are also provided to assist neighborhood groups to leverage neighborhood improvement funds from multiple sources.

The NRC is funded with CDBG Funds under the Public Service category and with City of Long Beach General Funds.

The following are a few of the NRC's accomplishments during the FY 2014-2015 (organizations duplicated by quarter):

- Assisted 178 neighborhood and community groups.
- Provided free meeting space for 80 community meetings hosted by 30 neighborhood and community groups, with a total attendance of 576 individuals.
 - The Center for Civic Mediation offered free and low-cost mediation services to 64 Long Beach residents.
- Provided publication assistance to 31 neighborhood groups to publish 40,024 copies of monthly newsletters on our community photocopier.
 - Photocopying services for neighborhood groups were provided to 124 community users from 124 organizations made approximately 97,497 other neighborhood documents.
- Provided computer access for 177 community residents who used our community computers for 11,224 minutes (187 hours, 4 minutes).
 - Provided free Internet access to 177 residents.
 - Provided computer access for residents to produce 26 documents.
 - Hands-on technical assistance on community computers to 12 residents for 10 hours and 20 minutes.
- Loaned 989 materials including books and neighborhood event supplies to 52 residents from 52 neighborhood groups.
- Provided 116 grant proposal preparation assistance sessions to 295 residents, neighborhood and community groups.
- Provided 580 project assistance sessions to 2,523 residents, neighborhood and community groups.
- Educated the community by distributing information from 72 community groups and agencies through 58 e-mail announcements to over 2,000 neighborhood and community leaders.
- Provided additional assistance, resources and referrals to 614 callers and 98 walk-in visitors.
- Presented information about the NRC's resources to 11 neighborhood and community groups attended by approximately 187 residents and community members.

- Provided 296 project and grant technical assistance sessions to 2,818 residents from neighborhood and community groups at the Neighborhood Resource Center.
- The NRC served 178 neighborhood associations and community groups including 98 walk-in residents -- services included providing neighborhood publication assistance, neighborhood project assistance, providing supplies for neighborhood projects and events, access to meeting room space, and the community computer lab.

General Fund dollars are also leveraged to provide assistance to neighborhood groups citywide through the NRC so that all neighborhoods are afforded the same opportunities to organize and improve.

d. URBAN FORESTRY



Tree Planting Events Bring Together Local Residents and Youth

CDBG funding support for Urban Forestry includes leverage from several sources to plant and maintain trees in CDBG-eligible neighborhoods. In FY 2012-2013, Long Beach was awarded a \$675,000 tree planting grant from the Port of Long Beach to plant 6,000 trees over seven years. The *I Dig Long Beach – 6,000 Trees by 2020* initiative is currently underway planting trees in the two zones closest to the Port of Long Beach in predominantly CDBG-eligible areas.

Long Beach is further leveraging these funds by creating partnerships with a wide variety of neighborhood groups, schools, churches, youth, and community groups to host planting events with volunteers helping to make a difference in the community. Volunteers are trained by City staff to conduct neighborhood outreach, to plant and to provide watering and care for the newly planted trees to survive. All of these activities continue to provide

substantial leverage of the CDBG funds that were utilized to apply for this grant three years ago.



**Community Partners Volunteer at Tree Planting Project funded by
The Port of Long Beach**

During the second year of the grant, Neighborhood Services partnered with the community to plant 544 trees in FY 2014-2015 in port adjacent neighborhoods.

Of these, there were 311 trees planted in CDBG-eligible areas including:

- 24 trees in the Willmore City neighborhood
- 64 trees in the Daisy Lane neighborhood
- 62 trees in the Roosevelt neighborhood
- 39 trees in the Wrigley neighborhood
- 68 trees in the Jane Addams neighborhood
- 51 trees in the West Gateway neighborhood
- 3 trees in the AOC7 neighborhood

Additionally, CDBG-funded Urban Forestry activities provide maintenance to support the over 16,000 trees planted over the past 25 years.

e. MURAL CONSERVATION

The Mural Conservancy on Public Facilities repaired 424 murals during the fiscal year 2014-2015. The repairs range from minor touch-ups, minor to major environmental damage, auto accidents damaging the mural and graffiti vandalism. All of the murals are protected and maintained according to federal and state statutes that require preserving, protecting and maintaining art in public places. The murals are designed site specifically and are the voice of community members who actually assisted in the mural's design process and approved the final design along with various City representatives. Murals are placed on graffiti blighted walls and/or in blighted neighborhoods. They have had a significant role in reducing graffiti and in building community pride. Neighborhood residents are so proud of their murals they call, e-mail and contact us if there is a slight smudge on their

mural. The community residents are the voice and community youth assisted a professional artist in painting the murals. The murals are a true picture of our Long Beach communities. Our murals have been pictured and described in school textbooks, books about public art published in Germany, Greece, United States, and in many languages. Many cities nationally and internationally contact us about our murals. It is with pride we maintain our murals for all to see and appreciate.



Mural Conservation (Before & After) at 14th Street and Petersen Avenue

D. OTHER ASSESSMENTS

1. ANTI-DISPLACEMENT AND RELOCATION

During the report period, the City did not utilize CDBG or HOME funds to undertake activities that resulted in the acquisition or demolition of any occupied real property. All housing rehabilitation was accomplished without the displacement of residents. If CDBG or HOME funded activities would have resulted in the displacement of households or businesses, the City would implement the Anti-Displacement Plan for projects that are undertaken directly by City staff. Furthermore, in cases where the City provides HOME funds in a loan form for the rehabilitation of multi-family residential properties, the City staff will work closely with the property owner to ensure that Uniform Relocation Assistance (URA) regulations are in compliance. City staff will use its URA directed policy and procedure manual to assure consistent implementation of the required regulations and monitor the implementation of this regulation in a timely

manner. Had there been any displacement issue, the following critical steps would have been taken:

1. Fully inform eligible persons as to the availability of relocation benefits and assistance/ eligibility requirements, as well as the procedures for obtaining such benefits and assistance.
2. Determine the extent of the need of each eligible person for relocation assistance.
3. Assure eligible displaced residents that within a reasonable period of time prior to displacement, to the extent that it can be reasonably accomplished, there will be available comparable replacement dwellings sufficient in number and kind for and available to such eligible residents.
4. Provide current and continuing information on the availability, prices, and rentals of comparable sales and rental housing, and comparable commercial properties and locations; and advise as to security deposits, closing costs, typical down payments, interest rates, and terms for residential property in the area.
5. Assist each eligible displaced person to complete applications for payments and benefits.
6. Assist each eligible, displaced resident to obtain and move to a comparable replacement dwelling.
7. Assist each eligible, displaced business in obtaining and becoming established in a suitable replacement location with a minimum of delay and loss of earnings.
8. Provide any services required to insure that the relocation process does not result in different or separate treatment on account of race, color, religion, ancestry, national origin, sex, marital status or other arbitrary circumstances. Such relocation process shall satisfy the requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Unruh Civil Rights Act and the California Fair Housing Law.
9. Supply to eligible persons information concerning federal and state housing programs, disaster loan, and other programs administered by the Small Business Administration, and other federal or state programs offering assistance to displaced persons.
10. Provide other advisory assistance to eligible persons to minimize their hardships, such as counseling and referrals with regard to housing, financing, employment, training, health, and welfare.

2. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City has supported a comprehensive community outreach process to serve those individuals not falling within the “presumed beneficiaries” categories. We have marketed our programs to the entire low-income community by conducting door-to-door outreach in three languages. The City has also partnered with

neighborhood and community groups to assist in the delivery of HUD funded programs. By using their credibility to help with outreach, we are serving many low-income families that might not otherwise utilize our services.

3. ANTI-POVERTY STRATEGY

The 2014-2015 Action Plan identified strategies for reducing the number of persons living below the poverty level. The City provides resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

a. Housing and Employment

- No interest loans to non-profits and community housing organizations to acquire and/or rehabilitate rental property for low-income tenants, three percent loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations.
- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects.
- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, and low-income persons with AIDS/HIV.
- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient).
- CDBG and ESG funding to social service agencies in the City, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.
- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.
- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement and summer job fairs, job shadow programs, and training opportunities).
- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes

counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships, and job placement).

b. Health, Human, and Social Issues

In addition to the services and resources above, the City manages numerous other programs addressing poverty and related health, human, and social issues. Some of these programs include:

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants, and young children up to five years of age who are at nutritional risk provided at six sites throughout the city through the citywide Federally funded Women, Infants, and Children (WIC) Program.
- Assistance and education regarding nutrition, physical activity, and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.
- Pediatric immunizations and adult and pediatric flu vaccine doses for little or no cost through the City's Immunization Program.
- Comprehensive family planning services for low-income men and women (including counseling and education, contraceptive supplies, laboratory testing and follow up) through the City's Family Planning Clinic, part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).
- HIV/AIDS services (including testing, medical management, health education and risk reduction, consultation, psychosocial assessment, and case management) regardless of ability to pay, and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).
- Risk reduction services, referral services and health assessments/screenings (including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist), for seniors through the Senior Health Clinic.
- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.
- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management, and social services.

4. EFFORTS TO CARRY OUT PLANNED ACTIONS

a. Pursuit of Resources Indicated in the Consolidated Plan

The City's Consolidated Plan identified several resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources delineated in the plan:

- Community Development Block Grant (CDBG) Funding
- Emergency Solutions Grant (ESG) Funding
- HOME Investment Partnership Act (HOME) Funding

As detailed in the leveraged fund table on page 33, the City also pursued other Federal, State, and County grants to assist in achieving the needs identified in the 2013-2017 Consolidated Plan. Specific funding sources will be utilized based on the opportunities and constraints of each program. The table below summarizes additional major sources of funding used to carry out housing activities in Long Beach in this reporting period.

b. Fair and Impartial Provision of Certifications of Consistency

City of Long Beach granted requests for Certifications of Consistency for HUD programs in a fair and impartial manner for applications by other entities.

c. Non-Hindrance of Consolidated Plan Implementation

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

5. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All CDBG-funded programs and activities were designed to meet national objectives. As a result, all CDBG-funded programs met national objectives and complied with overall benefit certification.

6. FINANCIAL

Total amount of loans (outstanding and principle balance):

- HOME – 332 loans totaling over \$47,290,640.77
- CDBG – 139 loans totaling over \$3,036,338.39

Accounts written-off or forgiven:

- CDBG – \$0.00
- HOME - \$0.00
- NAP* - \$59,078.26

* Forgivable loans

a. Amount Repaid (By Float-Funded Activity)

No activity was float-funded.

b. Property Sale Income (By Parcel)

There were no parcels acquired or improved with CDBG funds that are for sale.

7. PRIOR PERIOD ADJUSTMENTS

There were no prior period adjustments where reimbursement was made during this reporting period for disallowed expenditures made in previous reporting periods.

8. LUMP SUM AGREEMENTS

No lump sum agreements were executed in the 2014-2015 program year.

APPENDIX 1 – FINANCIAL REPORT

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER

Program Income During Reporting Period **\$5,235,512**

CDBG	B-14-MC-060522	\$90,913
Home	M-14-MC-060518	\$5,144,599
ADDI		\$0
ESG		\$0

Total Funds Available For Use During This Reporting Period **\$25,837,024**

Total Expenditure **\$12,500,891**

CDBG	B-13/14-MC-060522	\$6,881,076
Home	M-11/12/13-MC-060518	\$5,075,214
ADDI		\$0
ESG	S-13/14-MC-060522	\$544,602

Unspent But Committed Fund Balance **\$13,375,904**

CDBG	B-14-MC-060522	\$3,722,833
Home	M-12/13/14-MC-060518	\$9,576,901
ADDI		\$0
ESG	S-14-MC-060522	\$76,170

B. CDBG TIMELINESS EXPENDITURE CALCULATION

City of Long Beach CDBG Timeliness Expenditure Calculation

Under a HUD provision a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. The available amount cannot exceed 150% of the annual grant.

The following calculates the City of Long Beach's timeliness expenditure of funds:

Total Funds Available at the Beginning of Grant Year*	Total Expenditure at the End of Grant Year	Unexpended Balance
\$10,564,137	\$6,881,076	\$3,683,061

City of Long Beach's 2013-2014 Grant Year CDBG Grant Entitlement = \$6,066,024.00

<u>Unspent Funds</u> <=1.5	<u>\$3,683,061</u>	0.64
CDBG Grant Amount	\$5,711,037	

The above test shows that the City is expending grant funds in a timely manner. While HUD's provision allows a grantee to have a balance of unspent funds up to 150% of the yearly grant, the City of Long Beach carryover was only 64% of the annual grant.

***Note:** This figure is composed of carryover funds from 2013 grant year, 2014-grant year program income and 2014 grant year entitlement.

C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION

GY 13 Expenditures in IDIS for Public Services	Activity #	Expenditure
Neighborhood Resource Center	3194	170,334
Neighborhood Leadership Training Program	3193	5,922
Multi Service Center	3192	50,000
Graffiti Removal Program	3196	225,000
Afterschool & Weekend Recreation	3197	400,000
Mural Beautification Project	3195	10,000

Total **\$861,256**

	GY 14
#1 Grant Year 13 Program Income	74,683.89
#2 Grant Year 14 Entitlement	5,711,037.00
#3 Total for Calculation (item 1 plus item 2)	5,785,720.89

**Total Available for Public Service Activities
(15% of item 3)** **\$867,858**

Total PS Cap	\$867,858
Unliquidated Obligation at the End of Current Year	-
GY 13 Public Service Expenditure	\$861,256
Public Service Percentage	14.89%

D. CDBG ADMINISTRATION/ PLANNING CAP CALCULATION (20% LIMIT)

GY 14 Expenditure in IDIS for AP	Activity #	Expenditure
Planning and Administration	3212	726,575.46
Fair Housing Services	3211	85,000.00
Citizen Participation		-
Total		<u>\$811,575.46</u>

GY 14	
Grant Year 14 Program Year Income	90,913.21
Grant Year 14 Program Year Entitlement	5,711,037.00
Total for Calculation	5,801,950.21
Total Available for AP Cost (20%)	\$1,160,390.04

Total AP CAP	1,160,390
GY 14 AP Expenditure	811,575
Percentage	13.99%

E. CDBG PROGRAM INCOME RECEIVED

FY 2014-2015 PROGRAM INCOME SUMMARY

	Amount
Rehabilitation: Homeowner's Rehabilitation Prog	
Loan Principal/Interst Payments	79,559.45
Miscellaneous	150.00
	<u>79,709.45</u>
	Total Rehab
	79,709.45
Economic Development LoanProgram	
Job Creation Loan Princ/Interest Payments	4,017.32
Job Creatioin Miscellaneous	-
Microenterprise Loan Princ/Interest Payments	1,248.67
Microenterprise Miscellaneous	-
LB Business Revolving Loan Princ/Inter Payment	5,337.77
LB Business Revolving Miscellaneous	-
	<u>10,603.76</u>
	Total Econ Dev
	10,603.76
Other	
	<i>Miscellaneous Revenue</i>
	600.00
	600.00
	Total CDBG Program Income
	90,913.21

F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT

HOME Investment Partnership Act - Total Grant

MULTI-FAMILY RESIDENTIAL REHABILITATION	4,719,493.56
CHDO - MULTIFAMILY RESIDENTIAL REHABILITATION	-
SINGLE-FAMILY RESIDENTIAL REHABILITATION	-
TENANT-BASED RENTAL ASSISTANCE	144,701.00
2ND MORTGAGE ASSISTANCE - FIRST TIME HOME BUYERS	-
HOME GRANT ADMINISTRATION	211,019.25
HOME GRANT TOTAL EXPENDITURES 10/1/14 TO 9/30/15	5,075,213.81

G. HOME FINANCIAL REPORT BY PROJECT (continued)

**Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation**

IDIS #	Program year	CPS Project #	Type	Borrower	Address	# Of Unit	Dollars	Accomplishment	Status
					TOTAL	0	\$ -	0	
					PROJECTS:				
					SFR Rehab		\$ -	Completed 0	Underway 0
					TOTAL			0	0

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - SFR Rehabilitation

G. HOME FINANCIAL REPORT BY PROJECT (continued)

HOME Investment Partnership Act Grant

SECURITY DEPOSIT

IDIS #	Program Year	CPS Project #	Type	Tenant Name	Address	# of Units	Dollars	Accomplishment	Status	
3213	2014	13	TBA	TBA-ESPARZA	135 4 14TH ST #3	1	\$ 1,225.00	1	H	CP 1/9/2015
3214	2014	13	TBA	TBA-PHELPS	1498 WALNUT #23	1	\$ 870.00	1	H	CP 1/9/2015
3215	2014	13	TBA	TBA-TODD	5585 PACIFIC COAST HIGHW	1	\$ 950.00	1	H	CP 5/12/2015
3216	2014	13	TBA	TBA-LAWSON	518 E 4TH STREET #102	1	\$ 450.00	1	H	CP 1/9/2015
3217	2014	13	TBA	TBA-BARKER	518 E 4TH STREET #104	1	\$ 450.00	1	H	CP 1/9/2015
3218	2014	13	TBA	TBA-THOMPSON	3283 E ARTESIA BLVD #2	1	\$ 1,375.50	1	H	CP 1/9/2015
3219	2014	13	TBA	TBA-SPRAGG	5580 ACKERFIELD AVE #303	1	\$ 1,950.00	1	H	CP 5/12/2015
3220	2014	13	TBA	TBA-NEGRETE	1070 MARTIN LUTHER KING	1	\$ 1,642.50	1	H	CP 1/9/2015
3221	2014	13	TBA	TBA-MULDER	333 MAGNOLIA AVE #216	1	\$ 1,790.00	1	H	CP 5/12/2015
3222	2014	13	TBA	TBA-GRANTHAM	348 W 7TH STR #1	1	\$ 1,095.00	1	H	CP 5/12/2015
3223	2014	13	TBA	TBA-EVANS	1450 ORANGE AVE	1	\$ 2,200.00	1	H	CP 5/12/2015
3224	2014	13	TBA	TBA-HUNTER	6039 CHERRY AVE #6	1	\$ 2,480.00	1	H	CP 1/9/2015
3225	2014	13	TBA	TBA-HARVEY	199 SOUTH ST #5	1	\$ 1,230.00	1	H	CP 1/9/2015
3226	2014	13	TBA	TBA-PARKINSON	858 CERRITOS AVE #3	1	\$ 1,650.00	1	H	CP 1/9/2015
3227	2014	13	TBA	TBA-JONES	1630 CHERRY AVE #11	1	\$ 1,000.00	1	H	CP 1/9/2015
3229	2014	13	TBA	TBA-LLIAMS	4325 OCEAN BLVD #C	1	\$ 1,025.00	1	H	CP 5/12/2015
3230	2014	13	TBA	TBA-LAYNE	2480 LINDEN AVE #204	1	\$ 1,275.00	1	H	CP 1/9/2015
3235	2014	13	TBA	TBA-LIMON	745 ALAMITOS AVE #304	1	\$ 450.00	1	H	CP 2/11/2015
3236	2014	13	TBA	TBA-MUNSON	555 E ADAMS ST #1	1	\$ 600.00	1	H	CP 2/11/2015
3237	2014	13	TBA	TBA-AVELAR	1050 GAVIOTA AVE #8	1	\$ 1,000.00	1	H	CP 2/11/2015
3238	2014	13	TBA	TBA-CADENA	2049 1/2 ORANGE AVE	1	\$ 3,500.00	1	H	CP 4/17/2015
3239	2014	13	TBA	TBA-LEON	221 BARCLAY ST	1	\$ 3,670.00	1	H	CP 2/11/2015
3240	2014	13	TBA	TBA-UNDERWOOD	1881 LOCUST AVE	1	\$ 1,000.00	1	H	CP 4/17/2015
3241	2014	13	TBA	TBA-PITMAN	6834 LEWIS AVE	1	\$ 1,350.00	1	H	CP 4/17/2015
3242	2014	13	TBA	TBA-MYERS	333 MAGNOLIA AVE #305	1	\$ 1,790.00	1	H	CP 5/12/2015
3243	2014	13	TBA	TBA-ROBINSON	97 LIME AVE #15	1	\$ 775.00	1	H	CP 5/12/2015
3244	2014	13	TBA	TBA-TESSIER	1971 PASADENA AVE	1	\$ 1,600.00	1	H	CP 5/12/2015
3245	2014	13	TBA	TBA-HUMDY	5500 LONG BEACH BLVD #13	1	\$ 700.00	1	H	CP 4/17/2015
3246	2014	13	TBA	TBA-DIAZ	3283 E ARTESIA BLVD #4	1	\$ 1,100.00	1	H	CP 5/12/2015
3247	2014	13	TBA	TBA-GILLISPIE	1735 E 10TH STREET #A	1	\$ 1,150.00	1	H	CP 5/12/2015
3248	2014	13	TBA	TBA-BOYCE	519 E 17TH STREET	1	\$ 1,100.00	1	H	CP 5/15/2015
3249	2014	13	TBA	TBA-GONZALEZ	2381 MAINE AVE	1	\$ 1,400.00	1	H	CP 5/12/2015
3250	2014	13	TBA	TBA-HERRERA	1634 PINE AVE #E	1	\$ 770.00	1	H	CP 5/12/2015
3251	2014	13	TBA	TBA-ROUSSEL	1153 MAGNOLIA AVE #13	1	\$ 1,682.00	1	H	CP 4/17/2015
3252	2014	13	TBA	TBA-BROWN	425 E 3RD ST #223	1	\$ 950.00	1	H	CP 4/17/2015
3253	2014	13	TBA	TBA-DAVIS	1890 HARBOR AVE #1	1	\$ 1,800.00	1	H	CP 4/17/2015
3254	2014	13	TBA	TBA-EBENEZER	420 NEBRASKA AVE #11	1	\$ 590.00	1	H	CP 4/17/2015
3255	2014	13	TBA	TBA-MANNING	1632 WALNUT AVE #11	1	\$ 925.00	1	H	CP 4/17/2015
3256	2014	13	TBA	TBA-MURPHY	2317 CEDAR AVE #3	1	\$ 950.00	1	H	CP 4/17/2015
3257	2014	13	TBA	TBA-TIMMONS	333 MAGNOLIA AVE #317	1	\$ 1,790.00	1	H	CP 5/12/2015
3258	2014	13	TBA	TBA-MOBLEY	545 CHESTNUT AVE #205	1	\$ 900.00	1	H	CP 5/15/2015
3259	2014	13	TBA	TBA-CASON	2317 CEDAR AVE #8	1	\$ 1,000.00	1	H	CP 5/15/2015
3260	2014	13	TBA	TBA-MITCHELL	5835 ELM AVE #1	1	\$ 1,000.00	1	H	CP 5/15/2015
3261	2014	13	TBA	TBA-COLLINS	712 ATLANTIC AVE	1	\$ 1,334.00	1	H	CP 5/15/2015
3262	2014	13	TBA	TBA-EDWARDS	328 E 55TH ST	1	\$ 2,950.00	1	H	CP 5/15/2015

Status Code: CP = Completed, OP = Open (Budgeted or Underway)

City of Long Beach - TBRA Statistics

1

2014-2015 caper

H. HOME MATCH REPORT AND LOG (continued)

HUD-40107-A Part II								
Excess match from prior Federal fiscal year			12,018,143.04					
Match contributed during current Federal fiscal year			143,654.56					
Total match available for current Federal fiscal year			12,161,797.60					
Match liability for current Federal fiscal year			2,925.70					
Excess match carried over to next Federal fiscal year			12,158,871.90					

ROWS	CDATL5	CDHABH	CDHAPW	CDLBBL	CDMETA	CDPIN2	CDRAMO	Grand Total
100			24,902.55					24,902.55
103	6,116.36	10,776.54			4,430.28	4,390.71	8,247.45	33,961.34
121	1,066.68	1,891.14	4,243.39		780.38	762.44	1,445.53	10,189.56
130	28.82	50.80	122.65		21.53	24.60	42.12	290.52
131	2,708.81	4,794.83	12,379.32		1,985.12	1,888.99	3,626.87	27,383.94
141	99.77	181.35	420.04		75.25	72.30	138.24	986.95
200			9.22					9.22
205	45.00		33,139.75		1,012.50		10,104.61	44,301.86
223			785.00	832.00				1,617.00
265							11.62	11.62
283	-							-
Grand Total	10,065.44	17,694.66	76,001.92	832.00	8,305.06	7,139.04	23,616.44	143,654.56

PROJECT ID	DESCRIPTION - LOCATION
CDATL5	BELWOOD APARTMENTS - 6301 ATLANTIC AVENUE
CDHABH	HABITAT FOR HUMANITY DEVELOPMENT PROJECT
CDHAPW	HAP WASHINGTON SCHOOL FOCUS AREA
CDLBBL	LONG BEACH BOULEVARD PROJECTS
CDMETA	META HOUSING CORPORATION
CDPIN2	1893-1911 PINE AVENUE
CDRAMO	RAMONA PARK SENIOR APARTMENTS - 3290 ARTESIA BLVD.

I. ESG MATCH REPORT AND FUND ALLOCATION

Emergency Solutions Grant Program Match

	Grant Year 2013 Allocation	Year 1 (2013) Expenditures	Year 2 (2014) Expenditures	Grant Year 2014 Allocation	Year 1 (2014) Expenditures	Total Expenditures (2014)
Catholic Charities (EASR)	\$ 132,000	\$ 70,206	\$ 61,794	\$ 170,000	\$ 156,451	\$ 218,245
Catholic Charities (Project Achieve)	\$ 132,000	\$ 88,414	\$ 43,586	\$ 120,000	\$ 110,382	\$ 153,968
Centro CHA	\$ -	\$ -	\$ -	\$ 40,000	\$ 17,518	\$ 17,518
Interval House	\$ 144,053	\$ 144,053	\$ -	\$ 125,836	\$ 125,836	\$ 125,836
HMIS	\$ 6,744	\$ 6,744	\$ -			\$ -
DHHS Admin	\$ 33,085	\$ 10,489	\$ 22,596	\$ 36,960	\$ 6,439	\$ 29,035
TOTAL	\$ 447,882	\$ 319,906	\$ 127,976	\$ 492,796	\$ 416,626	\$ 544,602
	Grant Year 2014 MATCH Allocation	Year 1 (2013) MATCH	Year 2 (2014) MATCH	Grant Year 2014 MATCH Allocation	Year 1 (2014) MATCH	Total MATCH Expenditure (2014)
Catholic Charities (EASR)	\$ 132,000	\$ 70,206	\$ 61,794	\$ 170,000	\$ 156,451	\$ 218,245
Catholic Charities (Project Achieve)	\$ 132,000	\$ 88,414	\$ 43,586	\$ 120,000	\$ 110,382	\$ 153,968
Centro CHA	\$ -	\$ -	\$ -	\$ 40,000	\$ 17,518	\$ 17,518
Interval House	\$ 144,053	\$ 144,053	\$ -	\$ 125,836	\$ 125,836	\$ 125,836
DHHS Admin	\$ 33,085	\$ 10,489	\$ 22,596	\$ 36,960	\$ 6,439	\$ 29,035
TOTAL	\$ 441,138	\$ 313,162	\$ 127,976	\$ 492,796	\$ 416,626	\$ 544,602

I. ESG MATCH REPORT AND FUND ALLOCATION (continued)

FUND ALLOCATION CHART FY 2013 EMERGENCY SOLUTIONS GRANT PROGRAM						
Agency Name	Council Allocation 13 (S13)	Admin 2013	Emergency Shelter 2013	Homelessness Prevention 2013	Rapid Re-Housing 2013	HMIS 2013
Catholic Charities (Project Achieve)	132,000		132,000			
Catholic Charities (EASR)	132,000		132,000			
Interval House	144,053				144,053	
DHHS Admin	33,085	33,085				
TOTALS	441,138	33,085	264,000	0	144,053	0

FUND ALLOCATION CHART FY 2014 EMERGENCY SOLUTIONS GRANT PROGRAM						
Agency Name	Council Allocation 14 (E14)	Admin 2014	Emergency Shelter 2014	Homelessness Prevention 2014	Rapid Re-Housing 2014	HMIS 2014
Catholic Charities (Project Achieve)	120,000		120,000			
Catholic Charities (EASR)	170,000		170,000			
Interval House	125,836				125,836	
Centro CHA	40,000			40,000		
DHHS Admin	36,960	36,960				
TOTALS	492,796	36,960	290,000	40,000	125,836	0

APPENDIX 2 – TABLES

A. HOME PROGRAM - ANNUAL PERFORMANCE REPORT

**Annual Performance Report
HOME Program**

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10-01-14	Ending 09-30-15	12/29/2015

Part I Participant Identification

1. Participant Number 9560000733	2. Participant Name City of Long Beach		
3. Name of Person completing this report Alem Hagos		4. Phone Number (Include Area Code) 562-570-7403	
5. Address 333 West Ocean Boulevard, 3rd Floor	6. City Long Beach	7. State CA	8. Zip Code 90802

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$0.00	\$5,144,598.75	\$4,841,158.13	\$144,701	\$397,929.93

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	7	1	1	0	0	5
2. Dollar Amount	\$4,530,870.05	\$198,562.44	\$20,060.00	\$0.00	\$0.00	\$4,312,247.61
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	7	3	4			
2. Dollar Amount	\$4,530,870.05	\$78,405.07	\$4,452,464.98			
D. Sub-Contracts						
1. Number	0	0	0			
2. Dollar Amounts	\$0.00	\$0.00	\$0.00			

**A. HOME PROGRAM - ANNUAL PERFORMANCE REPORT
(continued)**

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0.00
2. Businesses Displaced	0	\$0.00
3. Nonprofit Organizations Displaced	0	\$0.00
4. Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

B. SEMI-ANNUAL LABOR STANDARDS ENFORCEMENT REPORT

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 <small>OMB Approval Number 2501-0019 (Exp. 09/30/2013)</small>
---------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------

Agency Name: City of Long Beach	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> CDBG	State: CA	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, <u>2014</u> to March 31, <u>2015</u>		<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____	
Agency Contact Person: Alem S. Hagos	Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov		

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period **2**
 Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above **\$7,104,304.53**

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
<small>EXAMPLE:</small> "Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock ?
Immanuel Senior/Community Housing	\$6,702,000.00	CA140028/Mod 22 10/29/14, Residential	8/29/14
1236-1260 Long Beach Blvd & 302-320 Anaheim Street (Coral Construction & Development Inc.) DV15000001	\$402,304.53	CA33528, 3/24/15, Commercial	3/30/15

*Use additional pages if necessary

? **WHAT IS THE LOCK-IN DATE?** For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or

**B. SEMI-ANNUAL LABOR STANDARDS ENFORCEMENT REPORT
(continued)**

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 <small>OMB Approval Number 2501-0019 (Exp. 09/30/2013)</small>
---------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------

contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Previous versions obsolete	Page 2 of 3	form HUD-4710 (11/2004)
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B. SEMI-ANNUAL LABOR STANDARDS ENFORCEMENT REPORT (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2013)
---------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------	----------------------------------------------------------------------------

Agency Name: City of Long Beach	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> CDBG	State: CA	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, <u>2014</u> to March 31, <u>2015</u>		<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____	
Agency Contact Person: Alem S. Hagos	Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov		

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): 0

Employer	Project(s)
N/A	N/A

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): 0

Employer	Project	HUD or DOL	Invest. Or Hearing
N/A	N/A	N/A	N/A

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** 0
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/disbursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$0

* Use additional pages if necessary

B. SEMI-ANNUAL LABOR STANDARDS ENFORCEMENT REPORT (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 <small>OMB Approval Number 2501-0019 (Exp. 09/30/2013)</small>
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Agency Name: City of Long Beach	Agency Type: <small>[e.g. CDBG, PHA, TDHE/IHA]</small> CDBG	State: CA	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, ____ to March 31, ____		<input checked="" type="checkbox"/> Period 2: April 1, 2015 to September 30, 2015	
Agency Contact Person: Alem S. Hagos		Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov	

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period 1
 Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above \$209,700.00

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE:			
"Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock ?
Commercial Rehab Program- Atlantic Ave. & Burnett St. - BPDV 16000001	\$209,700.00	CA2014003/Mod 6, 5/18/15 Commercial	6/19/15

*Use additional pages if necessary

? **WHAT IS THE LOCK-IN DATE?** For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

<small>Previous versions obsolete</small>	<small>Page 1 of 2</small>	<small>form HUD-4710 (11/2004)</small>
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B. SEMI-ANNUAL LABOR STANDARDS ENFORCEMENT REPORT (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 <small>OMB Approval Number 2501-0019 (Exp. 09/30/2013)</small>
---------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------

Agency Name: City of Long Beach	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> CDBG	State: CA	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____		<input type="checkbox"/> Period 2: April 1, 2015 to September 30, 2015	
Agency Contact Person: Alem S. Hagos	Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov		

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): 0

Employer	Project(s)
N/A	N/A

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): 0

Employer	Project	HUD or DOL	Invest. Or Hearing
N/A	N/A	N/A	N/A

6. (a) **Number of workers for whom wage restitution was collected/dispursed:** 0
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are dispursed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/dispursed during this period:** \$ 0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/dispursed during this period:** \$ 0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$ 0

* Use additional pages if necessary

C. CONTRACT AND SUBCONTRACT ACTIVITY REPORTS

OMB Approval No.: 2502-0355

OMB Approval No.: 2577-0088

U.S. Department of Housing and Urban Development

Contract and Subcontract Activity

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701, et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU

2. Location (City, State Zip Code)
 PH 100 W. BROADWAY BLVD.,
 IH LONG BEACH, CA 90802
 CPD
 Housing

3a. Name of Contract Person
ALEM HAGOS

3b. Phone Number (including Area Code)
562-570-7403

4. Reporting Period
 Oct. 1 - Sept. 30 (FY14-15)

5. Program Code (Not applicable for CPD programs.)
 See explanation of Codes at bottom of Page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic (See below)	7d. Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number 7f.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7g.	Sec. 3 7i.	Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip
B-14-MC-06-0522	\$ 151,942.09	7	1	No	273156451		NO		DANARI BROADWAY LLC	20951 BURBANK BLVD., SUITE B	WOODLAND HILLS	CA	91367
B-14-MC-06-0522	\$ 26,715.00	6	1	Yes	554538661		NO		OSTASHAY JAMET	PO BOX 542	LONG BEACH	CA	90801
B-14-MC-06-0522	\$ 257,639.53	9	4	Yes	26-3252945		Yes		CONAL CONSTRUCTION DEVELOPMENT INC.	5211 E. WASHINGTON BLVD #2-222	COMMERC	CA	90040
B-14-MC-06-0522	\$ 53,233.00	2	1	No	26-3252945		Yes	46-0083039	Overhead Door & Frame Experts, Inc.	13018 Raymer Street	North Hollywood	CA	91605
B-14-MC-06-0522	\$ 91,600.00	2	4	No	26-3252945		Yes	20-5142963	FEITE GLASS WITPPMST INC	7621 Glingerty Avenue	Whittier	CA	90606
B-14-MC-06-0522	\$ 25,757.70	9	1	No	330705744		NO		KLUJER ARCHITECTS	1855 CORONADO AVENUE	SIGNAL HILL	CA	90755
B-14-MC-06-0522	\$ 105,500.00	8	1	No	932654140		NO		LONG BEACH COMMUNITY COLLEGE DISTRICT	4901 E. CARSON STREET	LONG BEACH	CA	90808

7c. Type of Trade Codes:
 Housing Public Housing
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Mgmt.

7d. Racial Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Bhisdc/Levs

7e. Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All Insured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Uninsured, Non-HFPA
 4 = Insured (Management)
 5 = Section 202
 6 = HUD-Field (Management)
 7 = Public/India Housing
 8 = Section 811

Previous editions are obsolete. form HUD-2516 (8/98)

C. CONTRACT AND SUBCONTRACT ACTIVITY REPORTS (continued)

OMB Approval No. 2577-0088
 OMB Approval No. 2502-0555

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1993, direct that the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq, and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU

2. Location (City, State Zip Code)
 PH 100 W. BROADWAY BLVD.,
 HI LONG BEACH, CA 90802
 CPD
 Housing

3a. Name of Contract Person
ALEM HAGOS

3b. Phase Number (Including Area Code)
562-570-7403

4. Reporting Period
 Oid. 1 - Sept. 30 (FY 14-15)

5. Program Code (Not applicable for CPD programs.)
 See explanation of Codes at bottom of Page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade (See below)	Contractor or Subcontractor Business Racial/Ethnic (See below)	Prime Contractor Identification (ID) Number	Sec. 3 Number	7d. Reporting Period	Subcontractor Identification (ID) Number	Sec. 3 Number	7e. Name	Street	City	State	Zip	7f. Contractor/Subcontractor Name and Address	
														7f. Name	7f. Address
M-13-MC-06-0518	\$43,484.07	6	1	184763	No				COMPREHENSIVE HOUSING SERVICES	8840 WARNER AVE. STE 203	FOUNTAIN VALLEY	CA	92708		
M-13-MC-06-0518	\$14,861.00	7	1	W015568	No				DEPTO LONG BEACH LP	6772 HAS AVENUE	LOS ANGELES	CA	90047		
M-13-MC-06-0518	\$198,552.44	2	3	54857270	Yes				HICKMAN BRAM	4329 COUNTRY CLUB LANE	LONG BEACH	CA	90807		
M-13-MC-06-0518	\$1,650,000.00	2	1	V0161471	No				REMANUE CONSULTING LP	161 PACIFIC AVE #204	SAN FRANCISCO	CA	94111		
M-13-MC-06-0518	\$34,450.03	6	1	W026825	No				LIBOLD, MCLENDOR & MANN	2842 MILL CREEK DRIVE STE 105	LAGUNA HILLS	CA	92663		
M-13-MC-06-0518	\$20,000.00	7	5	510506824	No				MASUDA INVESTMENT LL	435 E. 3RD STREET #106	LONG BEACH	CA	90802		
M-13-MC-06-0518	\$2,569,412.51	2	1	954361967	No				PACIFIC COAST ALARMS	9919 CAHOGA AVENUE	CHATEAUSWORTH	CA	91311		

7g. Type of Trade Codes:
 Housing/Public Housing:
 1 = New Construction
 2 = Substantial Rehab
 3 = Repair
 4 = Service
 5 = Project Mgmt
 6 = Other

7h. Racial/Ethnic Codes:
 1 = White-Americans
 2 = Black-Americans
 3 = Native-Americans
 4 = Hispanic-Americans
 5 = Asian/Pacific-Americans
 6 = Ethnic/Other

5. Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All Inured, including Section 8
 2 = Public Housing
 3 = Section 8 Nonrental, Non-HFDA
 4 = Inured (Management)
 5 = Section 202
 6 = HUD-Held (Management)
 7 = Public/India Housing
 8 = Section 811

Previous editions are obsolete. form HUD-2516 (8/98)

D. MULTI-FAMILY RESIDENTIAL – STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1 - G.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

MULTI-FAMILY

% of Median Family (Household) Income

30% of Median Income 1	50% of Median Income 2	60% of Median Income 3	80% of Median Income 4	Vacant Units	Under Construction		% of Median Income TOTAL
8.5%	6.8%	1.7%	1.7%	4.3%	77.0%		100.0%
20	16	4	4	10	181		235

Size of HHL D (Household)

Size of HHL D 1	Size of HHL D 2	Size of HHL D 3	Size of HHL D 4	Size of HHL D 5	Size of HHL D 6	Size of HHL D 7	Vacant Units	Under Construction	Size of HHL D TOTAL
7.7%	5.1%	4.7%	0.9%	0.4%	0.0%	0.0%	4.3%	77.0%	100.0%
18	12	11	2	1	0	0	10	181	235

Head of HHL D (Household)

Head of HHL D Type 1	Head of HHL D Type 2	Head of HHL D Type 3	Head of HHL D Type 4	Head of HHL D Type 5	Vacant Units	Under Construction		Head of HHL D Type TOTAL
6.4%	1.7%	4.3%	3.4%	3.0%	4.3%	77.0%		100.0%
15	4	10	8	7	10	181		235

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHL D (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHL D (Household) Type:

HEAD HHL D 1 = SINGLE/NON ELDERLY

ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE

HEAD HHL D 2 = ELDERLY

A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER

HEAD HHL D 3 = RELATED/SINGLE PARENT

A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 4 = RELATED/TWO PARENTS

A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 5 = OTHER

ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

E. NEW CONSTRUCTION – STATISTICS

HOME Investment Partnership Act Grant									
<u>NEW CONSTRUCTION</u>									
% of Median Family (Household) Income									
30% of Median Income	50% of Median Income	60% of Median Income	80% of Median Income	Vacant Units	Under Construction				% of Median Income TOTAL
1	2	3	4						
0.0%	0.0%	0.0%	0.0%	0.0%	100.0%				100.0%
0	0	0	0	0	120				120
Size of HHLD (Household)									
Size of HHLD	Size of HHLD	Size of HHLD	Size of HHLD	Size of HHLD	Size of HHLD	Size of HHLD	Vacant Units	Under Construction	Size of HHLD TOTAL
1	2	3	4	5	6	7			
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
0	0	0	0	0	0	0	0	120	120
Head of HHLD (Household)									
Head of HHLD Type	Head of HHLD Type	Head of HHLD Type	Head of HHLD Type	Head of HHLD Type	Vacant Units	Under Construction			Head of HHLD Type TOTAL
1	2	3	4	5					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%			100.0%
0	0	0	0	0	0	120			120
<u>DEFINITIONS</u>									
% of Median Income									
% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA									
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA									
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA									
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA									
Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE									
Head of HHLD (Household) Type:									
HEAD HHLD 1 = SINGLE/NON ELDERLY				ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE					
HEAD HHLD 2 = ELDERLY				A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER					
HEAD HHLD 3 = RELATED/SINGLE PARENT				A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER					
HEAD HHLD 4 = RELATED/TWO PARENTS				A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER					
HEAD HHLD 5 = OTHER				ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS					

F. SINGLE-FAMILY RESIDENTIAL – STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1 - G.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant									
Single-Family Residential Rehabilitation									
% of Median Family (Household) Income									
30% of Median Income 1	50% of Median Income 2	60% of Median Income 3	80% of Median Income 4	Vacant or under const.					% of Median Income TOTAL
0.0%	0.0%	0.0%	0.0%						0.0%
0	0	0	0						0
Size of HHL D (Household)									
Size of HHL D 1	Size of HHL D 2	Size of HHL D 3	Size of HHL D 4	Size of HHL D 5	Size of HHL D 6	Size of HHL D 7	Size of HHL D >8	Vacant or under const.	Size of HHL D TOTAL
0.0%	0.0%	0.0%	0.0%	0.0%					0.0%
0	0	0	0	0					0
Head of HHL D (Household)									
Head of HHL D Type 1	Head of HHL D Type 2	Head of HHL D Type 3	Head of HHL D Type 4	Head of HHL D Type 5	Head of HHL D Type 6	Vacant or under const.			Head of HHL D Type TOTAL
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%
0	0	0	0	0	0				0
DEFINITIONS									
<u>% of Median Income</u>									
% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA									
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA									
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA									
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA									
Size of HHL D (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE									
<u>Head of HHL D (Household) Type:</u>									
HEAD HHL D 1 = SINGLE/NON ELDERLY				ONE PERSON WHO IS NOT ELDERLY , i.e., UNDER 62 YEARS OF AGE					
HEAD HHL D 2 = ELDERLY				A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER					
HEAD HHL D 3 = RELATED/SINGLE PARENT				A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER					
HEAD HHL D 4 = RELATED/TWO PARENTS				A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER					
HEAD HHL D 5 = OTHER				ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS					

G. TENANT-BASED RENTAL ASSISTANCE – STATISTICS

HOME Investment Partnership Act Grant										
TENANT-BASED RENTAL ASSISTANCE (TBA)										
% of Median Family (Household) Income										
30% of Median Income	50% of Median Income	60% of Median Income	80% of Median Income						% of Median Income TOTAL	
1	2	3	4						TOTAL	
70.4%	23.1%	4.6%	1.9%						100.0%	
76	25	5	2						108	
Size of HHL D	Size of HHL D	Size of HHL D	Size of HHL D	Size of HHL D	Size of HHL D	Size of HHL D	Size of HHL D	Size of HHL D	Size of HHL D	Size of HHL D TOTAL
1	2	3	4	5	6	7	8	>8	TOTAL	
49.1%	17.6%	20.4%	6.5%	1.9%	1.9%	1.9%	0.0%	0.9%	100.0%	
53	19	22	7	2	2	2	0	1	108	
Head of HHL D (Household)										
Head of HHL D Type	Head of HHL D Type	Head of HHL D Type	Head of HHL D Type	Head of HHL D Type					Head of HHL D Type TOTAL	
1	2	3	4	5					TOTAL	
52.8%	0.0%	43.5%	2.8%	0.9%					100.0%	
57	0	47	3	1					108	
DEFINITIONS										
<u>% of Median Income</u>										
% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA										
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA										
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA										
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA										
Size of HHL D (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING A ASSISTANCE										
<u>Head of HHL D (Household) Type:</u>										
HEAD HHL D 1 = SINGLE/NON ELDERLY				ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE						
HEAD HHL D 2 = ELDERLY				A ONE OR MORE PERSON HOUSEHOLD WITH A T LEAST ONE PERSON 62 YEARS OF AGE OR OLDER						
HEAD HHL D 3 = RELATED/SINGLE PARENT				A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER						
HEAD HHL D 4 = RELATED/TWO PARENTS				A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER						
HEAD HHL D 5 = OTHER				ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS						

H. INSPECTIONS OF AFFORDABLE RENTAL HOUSING

Property Information						2015 HOME HQS Inspections													
Item #	Property Address	Start (2013+)	Expiration	TOT # Units	HOME Units	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT required (20%)	TOT conducted
1	1000 Orange Ave		1/1/2061	19	19			1			2		1					4	4
2	1027 Pacific Ave	01/25/13	1/25/2018	7	7													2	0
3	1034 Alamitos Ave		1/1/2061	30	30			2	4			1		1	1			6	9
4	1060 Lime Ave		1/1/2061	16	16									1	2			4	3
5	1070 Martin Luther King Bl		1/1/2061	20	20					1	1		1	1				4	4
6	11 W. 49th St, Unit B		12/1/2057	96	48	1	0	3	1	1	0	1	1	1	1	0	0	10	10
7	1131 St. Louis Ave	02/03/14	2/3/2029	10	10													2	0
8	1133 Pine Ave	10/08/14	10/8/2029	20	11													3	0
9	1215 Junipero Avenue		11/1/2027	1	1													1	0
10	1228-1244 Raymond Ave	04/28/15	4/28/1930	15	12													3	0
11	1240 E. 17th St		11/1/2027	12	12													3	0
12	1368 Cherry Ave	07/18/13	7/18/2028	10	10						1			1				2	2
13	1455 Chestnut Ave		12/29/2026	4	4													1	0
14	1483 MLK Bl		8/20/2027	8	8	1				1					1			2	3
15	1528 Freeman Avenue		4/30/2033	19	9						1		1	1				2	3
16	1568 Pacific Ave		4/1/2024	10	10				1						1			2	2
17	1623 Sherman Pl	11/01/13	11/1/2028	14	10		2											2	2
18	1643 Pacific Ave		5/8/2063	42	18		1					1						4	2
19	1801 E 68th Street		9/27/2023	26	12	1						1				1		3	3
20	1823 E 68th Street		11/16/2033	36	17		2							1	1			4	4
21	1843-49 Cedar Ave		1/1/2061	32	32	1		3			1	1						7	6
22	1855 Cedar Ave		1/1/2061	16	16				3		1							4	4
23	1865 Cedar Ave		1/1/2061	16	16							3		1	1			4	5
24	1880 Pine Ave		3/30/2026	12	11			1						1				3	2
25	1893-1911 Pine Ave	02/11/13	2/11/2068	14	3		1		1					1				1	3
26	1895 Cedar Ave		1/1/2061	10	10		1	1						1				2	3
27	2001 River Ave		4/2/2064	81	58	0	1	2	1	2	0	1	1	1	4	0	0	12	13
28	2012 E. 7th St	03/12/13	3/12/2043	10	10								1		1			2	2
29	2266 Locust Ave	07/22/14	7/22/2029	11	8													2	0
30	2284 Long Beach Bl		10/25/2026	12	11													3	0
31	2337-2341 Long Beach Bl		6/20/2026	4	4	1												1	1
32	240 W 7th St		12/23/2023	29	29	1			3	1	1			1				6	7
33	310 Lime Ave		7/25/1942	14	14							2	1					3	3
34	319 Hermosa Ave	06/06/14	6/6/2029	18	10													2	0
35	325-329 E. 19th St		4/6/2026	4	4													1	0
36	3281-83 E Artesia Bl		1/1/2061	36	36		1	2	2	1			1					8	7
37	419 W. 5th St		2/14/2027	12	11													3	0
38	430 St. Louis Ave		1/18/2018	9	9													2	0
39	442 Cedar Ave		3/27/2019	22	22			1										5	1
40	530 Elm Ave		3/16/2064	17	13			1	1	1		1	1					3	5
41	532 E. Esther Ave	08/07/14	8/7/2029	10	6													2	0
42	5441 Paramount Boulevard		1/25/2057	528	180	5	4	9	5	3	3	2	2	6	1	0	0	36	40
43	547 E. Dayman St		4/22/2025	10	10													2	0
44	6185-95 Linden Ave		1/1/2061	18	18							1	1	1				4	3
45	622 Hill Street		12/31/2999	1	1													1	0
46	633-635 W. 5th St		5/21/2024	6	6													2	0
47	6371 Linden Ave/531 E 64th St		1/1/2061	24	24		2		2		2		1					5	7
48	67 Alamitos Ave		8/16/2025	10	10													2	0
49	745 Alamitos Ave		1/1/2061	44	44		2	3		1	2	1						9	9
50	765 Cerritos Ave		3/27/2017	11	9													2	0
51	842-858 Cerritos Ave		1/1/2061	23	23	1		2	1			1						5	5
52	854 Martin Luther King		1/1/2061	16	16				1		2		1					4	4
				1495	958	12	17	31	26	12	17	17	14	20	15	0	0	212	181
	# Non S-8 unit(s)																	22%	19%

APPENDIX 3 – IDIS REPORTS

A. CDBG PROGRAM

1. PR 26

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,762,186.41
02 ENTITLEMENT GRANT	5,711,037.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	89,150.01
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,763.20
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,564,136.62

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,044,804.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	24,887.41
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,069,692.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	798,006.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,867,698.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,696,438.29

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	15,998.26
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,028,806.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,044,804.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.59%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	861,255.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	861,255.54
32 ENTITLEMENT GRANT	5,711,037.00
33 PRIOR YEAR PROGRAM INCOME	74,683.89
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,785,720.89
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	798,006.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	798,006.22
42 ENTITLEMENT GRANT	5,711,037.00
43 CURRENT YEAR PROGRAM INCOME	89,150.01
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,763.20
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,801,950.21
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.75%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	3190	HOME IMPROVEMENT REBATE: MULTI-UNIT	14B	LMH	\$15,998.26
				14B	Matrix Code	\$15,998.26
Total						\$15,998.26

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2011	12	2850	5778040	PINE HARDSCAPE PROJECT	03	LMA	\$396,367.45	
2014	6	3200	5764108	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$11,227.52	
2014	6	3200	5775263	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$6,298.29	
2014	6	3200	5778040	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$1,822.48	
2014	6	3200	5783714	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$2,596.22	
2014	6	3200	5788566	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$1,681.03	
2014	6	3200	5795755	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$9,387.28	
2014	6	3200	5806450	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$4,290.06	
2014	6	3200	5811351	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$1,867.64	
2014	6	3200	5815662	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$2,664.17	
2014	6	3200	5821879	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$6,476.69	
2014	6	3200	5830620	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$14,589.43	
2014	6	3200	5833953	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$1,012.23	
2014	6	3200	5839310	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$1,315.75	
2014	6	3200	5849408	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$7,694.57	
2014	6	3200	5865102	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$9,673.86	
2014	8	3202	5764108	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$543,082.86	
2014	8	3202	5806450	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$56,917.14	
2014	9	3203	5764108	URBAN FORESTRY	03	LMA	\$13,107.21	
2014	9	3203	5775263	URBAN FORESTRY	03	LMA	\$6,493.66	
2014	9	3203	5778040	URBAN FORESTRY	03	LMA	\$2,859.03	
2014	9	3203	5783714	URBAN FORESTRY	03	LMA	\$2,793.87	
2014	9	3203	5788566	URBAN FORESTRY	03	LMA	\$2,149.15	
2014	9	3203	5795755	URBAN FORESTRY	03	LMA	\$6,170.48	
2014	9	3203	5806450	URBAN FORESTRY	03	LMA	\$10,208.61	
2014	9	3203	5811351	URBAN FORESTRY	03	LMA	\$4,787.78	
2014	9	3203	5815662	URBAN FORESTRY	03	LMA	\$6,858.59	
2014	9	3203	5821879	URBAN FORESTRY	03	LMA	\$9,422.12	
2014	9	3203	5830620	URBAN FORESTRY	03	LMA	\$9,072.53	
2014	9	3203	5833953	URBAN FORESTRY	03	LMA	\$1,107.34	
2014	9	3203	5839310	URBAN FORESTRY	03	LMA	\$3,952.67	
2014	9	3203	5849408	URBAN FORESTRY	03	LMA	\$14,208.76	
2014	9	3203	5865102	URBAN FORESTRY	03	LMA	\$6,305.73	
						03	Matrix Code	\$1,178,462.20
2014	7	3201	5795755	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$17,847.50	
2014	7	3201	5806450	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$226,094.50	
2014	7	3201	5821879	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$307,937.95	
2014	7	3201	5849408	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$47,971.55	
						03L	Matrix Code	\$599,851.50
2013	17	3121	5830620	North Long Beach Theater Demolition	04	LMA	\$4,287.75	
						04	Matrix Code	\$4,287.75
2014	2	3192	5865102	HOMELESS MSC SUPPORT	05	LMC	\$49,999.63	

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2014	2	3193	5764108	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$252.18
2014	2	3193	5775263	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$3,604.09
2014	2	3193	5778040	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$2,065.54
2014	2	3194	5764108	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$34,499.60
2014	2	3194	5775263	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$16,784.78
2014	2	3194	5778040	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$6,978.41
2014	2	3194	5783714	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,906.79
2014	2	3194	5788566	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$6,090.42
2014	2	3194	5795755	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$16,599.21
2014	2	3194	5806450	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$15,586.35
2014	2	3194	5811351	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,085.51
2014	2	3194	5815662	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$8,651.99
2014	2	3194	5821879	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$11,464.11
2014	2	3194	5830620	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$13,702.66
2014	2	3194	5833953	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$2,334.80
2014	2	3194	5839310	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$6,084.10
2014	2	3194	5849408	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$14,830.50
2014	2	3194	5865102	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$1,734.87
2014	3	3195	5839310	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$4,773.96
2014	3	3195	5865102	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$5,226.04
2014	3	3196	5764108	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2014	3	3196	5795755	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2014	3	3196	5830620	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2014	3	3196	5849408	GRAFFITI REMOVAL PROGRAM	05	LMA	\$7,156.59
2014	3	3196	5865102	GRAFFITI REMOVAL PROGRAM	05	LMA	\$49,093.41
					05	Matrix Code	\$461,255.54
2014	4	3197	5839310	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$222,080.88
2014	4	3197	5865102	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$177,919.12
					05D	Matrix Code	\$400,000.00
2014	1	3191	5778040	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$76,089.90
2014	1	3191	5806450	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$105,070.99
2014	1	3191	5833953	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$141,798.67
2014	1	3191	5865102	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$126,974.34
					14A	Matrix Code	\$449,933.90
2012	10	2980	5775263	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$87,854.86
2012	10	2980	5778040	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$55,137.92
2012	10	2980	5783714	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$1,075.89
2012	10	2980	5788566	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$51,428.45
2012	10	2980	5795755	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$4,307.95
2012	10	2980	5806450	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$79,521.44
2012	10	2980	5811351	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$63,733.93
2012	10	2980	5815662	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$1,060.36
2012	10	2980	5821879	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$1,356.17
2012	10	2980	5830620	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$2,678.01
2012	10	2980	5833953	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$3,143.69
2012	10	2980	5839310	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$54,460.45

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2012	10	2980	5849408	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$19,961.29
2012	10	2980	5865102	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$1,972.10
2013	10	3086	5849408	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$51,770.98
2013	10	3086	5865102	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$18,077.46
					14E	Matrix Code	\$497,540.95
2014	1	3188	5764108	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$19,015.05
2014	1	3188	5775263	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$10,964.52
2014	1	3188	5778040	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$6,068.24
2014	1	3188	5783714	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$4,130.46
2014	1	3188	5788566	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$2,277.17
2014	1	3188	5795755	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$7,422.39
2014	1	3188	5806450	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$12,186.88
2014	1	3188	5811351	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$3,399.00
2014	1	3188	5815662	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$2,519.05
2014	1	3188	5821879	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$7,130.49
2014	1	3188	5830620	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$9,441.90
2014	1	3188	5833953	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$1,615.44
2014	1	3188	5839310	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$4,829.29
2014	1	3188	5849408	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$10,864.73
2014	1	3188	5865102	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$11,027.63
					14H	Matrix Code	\$112,892.24
2013	5	3075	5738794	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$947.82
2014	5	3198	5788566	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$30,791.32
2014	5	3198	5795755	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$17,468.36
2014	5	3198	5815662	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$55,793.14
2014	5	3198	5830620	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$17,589.13
2014	5	3198	5839310	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$28,358.05
2014	5	3199	5760501	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$39,595.99
2014	5	3199	5764108	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$253,583.96
2014	5	3199	5769513	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$1,047.82
2014	5	3199	5775263	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$170,413.63
2014	5	3199	5778040	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$65,380.94
2014	5	3199	5781330	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$1,076.98
2014	5	3199	5783714	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$64,475.10
2014	5	3199	5788242	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$618.66
2014	5	3199	5788566	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$56,896.57
2014	5	3199	5795755	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$125,909.01
2014	5	3199	5799682	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$19,935.82
2014	5	3199	5806450	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$88,318.29
2014	5	3199	5809479	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$2,027.96
2014	5	3199	5811351	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$22,274.95
2014	5	3199	5815662	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$57,522.13
2014	5	3199	5819184	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$1,403.35
2014	5	3199	5821879	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$98,672.44
2014	5	3199	5826287	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$647.82
2014	5	3199	5830620	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$107,596.59
2014	5	3199	5833953	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$5,311.48
2014	5	3199	5836309	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$1,035.93
2014	5	3199	5839310	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$48,982.72
2014	5	3199	5847377	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$17,225.42
2014	5	3199	5856666	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$959.69
2014	5	3199	5865109	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$174,723.97
					15	Matrix Code	\$1,576,585.04

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	3208	5764108	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$57,619.37
2014	10	3208	5775263	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$28,196.02
2014	10	3208	5778040	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$10,860.68
2014	10	3208	5783714	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$16,343.28
2014	10	3208	5788566	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$16,215.80
2014	10	3208	5795755	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$29,795.30
2014	10	3208	5806450	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$34,290.89
2014	10	3208	5811351	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$12,499.98
2014	10	3208	5815662	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$10,006.01
2014	10	3208	5821879	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$21,024.70
2014	10	3208	5830620	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$26,026.29
2014	10	3208	5833953	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$6,982.44
2014	10	3208	5839310	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$11,475.69
2014	10	3208	5849408	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$29,879.39
2014	10	3208	5865102	COMMERCIAL IMPROVEMENT REBATE PROGRAM	17D	LMA	\$47,120.93
17D Matrix Code							\$358,336.77
2013	10	3110	5738794	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$559.77
2014	10	3204	5760501	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,050.92
2014	10	3204	5769513	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$490.91
2014	10	3204	5781330	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$892.00
2014	10	3204	5788242	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$30.62
2014	10	3204	5799682	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$420.87
2014	10	3204	5809479	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$417.44
2014	10	3204	5819184	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$413.97
2014	10	3204	5826287	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$410.51
2014	10	3204	5836309	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$407.02
2014	10	3204	5856666	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$803.51
2014	10	3209	5778040	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	\$25,733.96
2014	10	3209	5806450	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	\$26,106.86
2014	10	3209	5833953	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	\$34,706.68
2014	10	3209	5865102	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	\$58,354.44
18A Matrix Code							\$150,799.48
2014	10	3206	5764108	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$705.45
2014	10	3206	5775263	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$333.57
2014	10	3206	5778040	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$2.58
2014	10	3206	5783714	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$9.42
2014	10	3206	5788566	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$87.39
2014	10	3206	5795755	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$242.29
2014	10	3206	5806450	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$684.43
2014	10	3206	5811351	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$1,261.45
2014	10	3206	5821879	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$514.51
2014	10	3206	5830620	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$6,985.67
2014	10	3206	5833953	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$6,798.91
2014	10	3206	5839310	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$48,407.22
2014	10	3206	5849408	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$14,362.69
2014	10	3206	5865102	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$11,042.16
2014	10	3206	5866065	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$54,750.28
2014	10	3207	5775263	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$26,395.00
2014	10	3207	5795755	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$10.00
2014	10	3207	5806450	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$26,385.00
2014	10	3207	5815662	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$10.00
2014	10	3207	5830620	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$26,395.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	3207	5849408	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$10.00
					18B	Matrix Code	\$225,393.02
2014	10	3210	5806450	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM/MICRO ENTERPRISE	18C	LMC	\$6,526.71
2014	10	3210	5833953	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM/MICRO ENTERPRISE	18C	LMC	\$6,941.34
					18C	Matrix Code	\$13,468.05
Total							\$6,028,806.44

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	3192	5865102	HOMELESS MSC SUPPORT	05	LMC	\$49,999.63
2014	2	3193	5764108	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$252.18
2014	2	3193	5775263	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$3,604.09
2014	2	3193	5778040	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$2,065.54
2014	2	3194	5764108	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$34,499.60
2014	2	3194	5775263	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$16,784.78
2014	2	3194	5778040	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$6,978.41
2014	2	3194	5783714	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,906.79
2014	2	3194	5788566	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$6,090.42
2014	2	3194	5795755	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$16,599.21
2014	2	3194	5806450	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$15,586.35
2014	2	3194	5811351	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,085.51
2014	2	3194	5815662	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$8,651.99
2014	2	3194	5821879	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$11,464.11
2014	2	3194	5830620	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$13,702.66
2014	2	3194	5833953	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$2,334.80
2014	2	3194	5839310	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$6,084.10
2014	2	3194	5849408	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$14,830.50
2014	2	3194	5865102	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$1,734.87
2014	3	3195	5839310	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$4,773.96
2014	3	3195	5865102	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$5,226.04
2014	3	3196	5764108	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2014	3	3196	5795755	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2014	3	3196	5830620	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2014	3	3196	5849408	GRAFFITI REMOVAL PROGRAM	05	LMA	\$7,156.59
2014	3	3196	5865102	GRAFFITI REMOVAL PROGRAM	05	LMA	\$49,093.41
					05	Matrix Code	\$461,255.54
2014	4	3197	5839310	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$222,080.88
2014	4	3197	5865102	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$177,919.12
					05D	Matrix Code	\$400,000.00
Total							\$861,255.54

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	3212	5764108	PROGRAM ADMINISTRATION	21A		\$74,553.95
2014	11	3212	5775263	PROGRAM ADMINISTRATION	21A		\$52,257.61
2014	11	3212	5778040	PROGRAM ADMINISTRATION	21A		\$15,112.05
2014	11	3212	5783714	PROGRAM ADMINISTRATION	21A		\$152,006.40
2014	11	3212	5788566	PROGRAM ADMINISTRATION	21A		\$52,299.54
2014	11	3212	5806450	PROGRAM ADMINISTRATION	21A		\$25,929.97

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	3212	5811351	PROGRAM ADMINISTRATION	21A		\$22,289.83
2014	11	3212	5815662	PROGRAM ADMINISTRATION	21A		\$21,802.79
2014	11	3212	5821879	PROGRAM ADMINISTRATION	21A		\$28,973.33
2014	11	3212	5830620	PROGRAM ADMINISTRATION	21A		\$32,496.58
2014	11	3212	5839310	PROGRAM ADMINISTRATION	21A		\$9,261.65
2014	11	3212	5865102	PROGRAM ADMINISTRATION	21A		\$226,022.52
					21A	Matrix Code	\$713,006.22
2014	11	3211	5764108	FAIR HOUSING SERVICES	21D		\$13,959.60
2014	11	3211	5783714	FAIR HOUSING SERVICES	21D		\$7,035.35
2014	11	3211	5795755	FAIR HOUSING SERVICES	21D		\$7,122.22
2014	11	3211	5806450	FAIR HOUSING SERVICES	21D		\$14,466.49
2014	11	3211	5815662	FAIR HOUSING SERVICES	21D		\$8,282.04
2014	11	3211	5821879	FAIR HOUSING SERVICES	21D		\$6,971.04
2014	11	3211	5830620	FAIR HOUSING SERVICES	21D		\$8,999.49
2014	11	3211	5849408	FAIR HOUSING SERVICES	21D		\$5,725.64
2014	11	3211	5865102	FAIR HOUSING SERVICES	21D		\$12,438.13
					21D	Matrix Code	\$85,000.00
Total							\$798,006.22

2. PR 3

**PROJECT 1
Residential Rehabilitation**

3. PR 3 (continued)



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PGM Year: 2014
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 3188 - SUPPORT FOR PROGRAM DELIVERY

Status: Open **Objective:** Provide decent affordable housing
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/14/2014

Description:
 The City will utilize CDBG funding to deliver a range of residential rehabilitation programs to income-qualified households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$134,681.00	\$0.00	\$0.00
		2013	B13MC060522		\$75,113.25	\$75,113.25
		2014	B14MC060522		\$37,778.99	\$37,778.99
Total	Total			\$134,681.00	\$112,892.24	\$112,892.24

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	24	0	0	0	24	0	0	0
Black/African American:	48	0	0	0	48	0	0	0
Asian:	14	0	0	0	14	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	17	0	0	0	17	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	116	115	0	0	116	115	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	224	115	0	0	224	115	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	50	0	50	0
Low Mod	110	0	110	0
Moderate	64	0	64	0
Non Low Moderate	0	0	0	0
Total	224	0	224	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: Provided program delivery to all residential rehabilitation project activities. A total of 229 units were completed as a result of marketing intake and processing of program activities. A total of 224 units were occupied during project completion.	

2. PR 3 (continued)



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PGM Year: 2014
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 3190 - HOME IMPROVEMENT REBATE: MULTI-UNIT

Status: Open Objective: Create suitable living environments
 Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 02/05/2015

Description:

Provides assistance with improvement of residential properties for occupancy by low and moderate income households. This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$284,771.27	\$0.00	\$0.00
		2013	B13MC060522		\$12,687.73	\$12,687.73
		2014	B14MC060522		\$3,310.53	\$3,310.53
Total	Total			\$284,771.27	\$15,998.26	\$15,998.26

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	16	16	0	0	16	16	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	31	16	0	0	31	16	0	0

Female-headed Households: 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	25	0	25	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: A total of 4 multi-family residential projects with 32 units were provided rebate grants (\$2,000 maximum) for exterior improvements. Of the 32 units, 31 were occupied during the project completion.	

2. PR 3 (continued)



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PGM Year: 2014
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 3191 - HOME IMPROVEMENT REBATE: SINGLE-UNIT

Status: Open Objective: Create suitable living environments
 Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/05/2015

Description:
 Provides assistance with improvement of residential properties for occupancy by low and moderate income households. This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$592,749.00	\$0.00	\$0.00
		2013	B13MC060522		\$181,160.89	\$181,160.89
		2014	B14MC060522		\$268,773.01	\$268,773.01
Total	Total			\$592,749.00	\$449,933.90	\$449,933.90

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	21	0	0	0	21	0	0	0
Black/African American:	36	0	0	0	36	0	0	0
Asian:	14	0	0	0	14	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	17	0	0	0	17	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	100	99	0	0	100	99	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	193	99	0	0	193	99	0	0
Female-headed Households:	93		0		93			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	44	0	44	0
Low Mod	85	0	85	0
Moderate	64	0	64	0
Non Low Moderate	0	0	0	0
Total	193	0	193	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: A total of 129 single-family residential projects with 197 units were provided rebate grants (\$2,000 maximum) for exterior improvements. Of the 197 units, 193 were occupied during the project completion. Improvements include, front door repair, replacement of windows, exterior paint/stucco, porch repair, and wood and other trim.	

2. PR 3 (continued)

**PROJECT 2
Neighborhood Resources**

2. PR 3 (continued)



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PGM Year: 2014
Project: 0002 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 3193 - NEIGHBORHOOD LEADERSHIP TRAINING

Status: Completed 12/8/2015 1:19:03 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 12/19/2014

Description:
 The Neighborhood Leadership Program is a six-month training program teaching Target Areas residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,921.81	\$0.00	\$0.00
		2013	B13MC060522		\$5,921.81	\$5,921.81
Total	Total			\$5,921.81	\$5,921.81	\$5,921.81

Proposed Accomplishments

People (General): 30
 Total Population in Service Area: 267,345
 Census Tract Percent Low / Mod: 75.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A six-month training program to teach target area residents the principles of effective leadership and how to solve neighborhood problems. As part of the training program, each student is responsible for completing a community project. At the end of the training period, 32 area residents completed the training and graduated from the program.	

2. PR 3 (continued)



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PGM Year: 2014
Project: 0002 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 3194 - NEIGHBORHOOD DEVELOPMENT CENTER (NRC)

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 12/19/2014

Description:
 The Neighborhood Resource Center provides administrative and technical training for organizations located within the target zone. A community room and meeting space is also available for organizations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC060522	\$170,334.10	\$0.00	\$0.00
		2014	B14MC060522		\$131,647.17	\$131,647.17
					\$38,686.93	\$38,686.93
Total	Total			\$170,334.10	\$170,334.10	\$170,334.10

Proposed Accomplishments

People (General) : 25,000
 Total Population in Service Area: 280,305
 Census Tract Percent Low / Mod: 75.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: The City of Long Beach provides a resource for the community called the Neighborhood Resource Center (NRC). The facility assists neighborhood community groups and individual residents to improve their neighborhoods. A total of 31,413 individuals were assisted (includes residents, neighborhood groups/organizations, and neighborhood associations). NRC accomplishments include: Assisted 178 neighborhood and community groups; Provided free meeting space for 80 community meetings hosted by 30 neighborhood and community groups, with a total attendance of 576 individuals; The Center for Civic Mediation offered free and low-cost mediation services to 64 Long Beach residents; Provided publication assistance to 31 neighborhood groups to publish 40,024 copies of monthly newsletters on our community photocopier; Photocopying services for neighborhood groups were provided to 124 community users from 124 organizations made approximately 97,497 other neighborhood documents; Provided computer access for 177 community residents who used our community computers for 11,224 minutes (187 hours, 4 minutes); Provided free Internet access to 177 residents; Provided computer access for residents to produce 26 documents; Hands-on technical assistance on community computers to 12 residents for 10 hours and 20 minutes; Loaned 989 materials including books and neighborhood event supplies to 52 residents from 52 neighborhood groups; Provided 116 grant proposal preparation assistance sessions to 295 residents, neighborhood and community groups; Provided 580 project assistance sessions to 2,523 residents, neighborhood and community groups; Educated the community by distributing information from 72 community groups and agencies through 58 e-mail announcements to over 2,000 neighborhood and community leaders; Provided additional assistance, resources and referrals to 614 callers and 98 walk-in visitors; Presented information about the NRCs resources to 11 neighborhood and community groups attended by approximately 187 residents and community members; Provided 296 project and grant technical assistance sessions to 2,818 residents from neighborhood and community groups at the Neighborhood Resource Center; The Neighborhood Resource Center served 178 neighborhood associations and community groups including 98 walk-in residents -- services included providing neighborhood publication assistance, neighborhood project assistance, providing supplies for neighborhood projects and events, access to meeting room space, and the community computer lab.	

2. PR 3 (continued)



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PGM Year: 2014
Project: 0002 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 3192 - HOMELESS MSC SUPPORT

Status: Completed 11/25/2015 5:40:15 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/04/2015

Description:
 Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi Service Center (MSC) will be used for centralized intake screening and Assessment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,999.63	\$0.00	\$0.00
		2014	B14MC060522		\$49,999.63	\$49,999.63
Total	Total			\$49,999.63	\$49,999.63	\$49,999.63

Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,573	3,601
Black/African American:	0	0	0	0	0	0	7,304	0
Asian:	0	0	0	0	0	0	298	0
American Indian/Alaskan Native:	0	0	0	0	0	0	198	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	273	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	943	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15,589	3,601

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15,589
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15,589
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/1/14 - 09/30/15: Street outreach, basic services (showers, laundry, phones), intake assessments, referrals, linkages, crisis interventions, and emergency, transitional, and permanent housing placements. All services are coordinated through a clinically supervised case management team.	

2. PR 3 (continued)

**PROJECT 3
Graffiti Removal Program**

2. PR 3 (continued)



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PGM Year: 2014
Project: 0003 - GRAFFITI REMOVAL PROGRAM
IDIS Activity: 3195 - MURAL GRAFFITI PREVENTION PROGRAM

Status: Completed 11/25/2015 5:53:55 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 03/04/2015

Description:
 The Mural Arts Program provides mural restoration at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC060522		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 277,375
 Census Tract Percent Low / Mod: 76.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/01/15: Program involved neighborhood area residents and youth in the planning and implementation of a variety of mural beautification projects on public properties that have a high incidence of blight and vandalism. During this reporting period, conservancy of 424 existing murals on public facilities were maintained.	

PGM Year: 2014
Project: 0003 - GRAFFITI REMOVAL PROGRAM
IDIS Activity: 3196 - GRAFFITI REMOVAL PROGRAM

Status: Completed 11/25/2015 6:08:41 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 12/19/2014

Description:
 This program is used to remove graffiti from private and public properties to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$225,000.00	\$0.00	\$0.00
		2013	B13MC060522		\$136,615.81	\$136,615.81
		2014	B14MC060522		\$88,384.19	\$88,384.19
Total	Total			\$225,000.00	\$225,000.00	\$225,000.00

Proposed Accomplishments

People (General) : 30,000
 Total Population in Service Area: 280,905
 Census Tract Percent Low / Mod: 75.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: The City of Long Beach is proactive in the removal of graffiti vandalism. The City established a hotline number for residents to report graffiti. Each day, contractors go out to various City locations to remove graffiti. As a result of calls from residences and inspection by City staff, 84,074 tags were removed from 77,706 sites.	

2. PR 3 (continued)

**PROJECT 4
Youth Services**

2. PR 3 (continued)



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PGM Year: 2014
Project: 0004 - YOUTH SERVICES
IDIS Activity: 3197 - AFTERSCHOOL & WEEKEND RECREATION

Status: Completed 11/25/2015 5:34:39 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/04/2015

Description:
 After School, Weekend, and/or Summer Recreation for youth programs in schools and parks located in designated low/moderate income neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$400,000.00	\$0.00	\$0.00
		2014	B14MC060522		\$400,000.00	\$400,000.00
Total	Total			\$400,000.00	\$400,000.00	\$400,000.00

Proposed Accomplishments

People (General) : 53,000

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	7,196	0
Black/African American:	0	0	0	0	0	0	41,351	0
Asian:	0	0	0	0	0	0	19,340	0
American Indian/Alaskan Native:	0	0	0	0	0	0	709	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2,232	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	119,026	110,159
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189,854	110,159

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	189,854
Non Low Moderate	0	0	0	0
Total	0	0	0	189,854
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: Program provides supervised activities for youth at risk of gang involvement. Various school sites located within target zones are open after hours, on weekends, and during summer months. During this reporting period, 189,854 youth participated in after school, weekend, and day-camp activities.	

2. PR 3 (continued)

**PROJECT 5
Code Enforcement and Property Maintenance**

2. PR 3 (continued)



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PGM Year: 2014
Project: 0005 - CODE ENFORCEMENT AND PROPERTY MAINTENANCE
IDIS Activity: 3198 - CITY ATTORNEY-CODE ENFORCEMENT

Status: Completed 12/10/2015 8:52:26 PM Objective: Create suitable living environments
 Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 03/04/2015

Description:
 Provides funds for work performed by the City Attorney and City Prosecutor on Code Enforcement cases.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2013	B13MC060522		\$121,641.95	\$121,641.95
		2014	B14MC060522		\$28,358.05	\$28,358.05
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

Housing Units : 350
 Total Population in Service Area: 190,410
 Census Tract Percent Low / Mod: 79.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: Program provided for civil defense and/or administrative actions arising from code enforcement violations. As a result, 37 cases were opened and 22 cases were closed from the previous year.	

PGM Year: 2014
Project: 0005 - CODE ENFORCEMENT AND PROPERTY MAINTENANCE
IDIS Activity: 3199 - INTENSIFIED CODE ENFORCEMENT (ICE)

Status: Open Objective: Create suitable living environments
 Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 12/10/2014

Description:
 The ICE program is a comprehensive code enforcement program to eliminate blight in CDBG areas in conjunction with the Home Improvement Rebate and Commercial Facade Improvement Programs. The program focuses on bringing all structures within a specific geographic area into compliance with City building, health and safety requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,340,061.78	\$0.00	\$0.00
		2013	B13MC060522		\$1,111,043.61	\$1,111,043.61
		2014	B14MC060522		\$229,018.17	\$229,018.17
	PI	Pre-2015		\$85,575.44	\$0.00	\$0.00
		2014	B14MC060522		\$84,615.75	\$84,615.75
Total	Total			\$1,425,637.22	\$1,424,677.53	\$1,424,677.53

Proposed Accomplishments

Housing Units : 10,000
 Total Population in Service Area: 192,660
 Census Tract Percent Low / Mod: 79.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: Program funds the inspection of properties in Neighborhood Improvement Strategy (NIS) areas working with both fire and health department inspectors. As a result, 16,941 properties were inspected where 7,803 cases were opened, 7,953 cases were closed (includes cases from previous reporting year), and 1,185 cases are pending. Owners received notices to bring their properties up to code and information regarding rehabilitation programs.	

PR 3 (continued)

PROJECT 6
Neighborhood Partners Program (NPP)

2. PR 3 (continued)



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PGM Year:	2014
Project:	0006 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)
IDIS Activity:	3200 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)

Status:	Open	Objective:	Create suitable living environments
Location:	333 W Ocean Blvd Long Beach, CA 90802-4681	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMA

Initial Funding Date: 12/19/2014

Description:

This program provides neighborhoodcommunity groups within the CDBG Target Areas with matching grants of up to \$5,000 for community projects. The projects must have a public benefit and can be supported by the organizations governing body, as well as the affected neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$82,597.22	\$0.00	\$0.00
		2013	B13MC060522		\$62,900.81	\$62,900.81
		2014	B14MC060522		\$19,696.41	\$19,696.41
Total	Total			\$82,597.22	\$82,597.22	\$82,597.22

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 284,610
 Census Tract Percent Low / Mod: 75.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: Program offers matching grants up to \$5,000 to complete Neighborhood Improvement Projects. During this fiscal period, 7 organizations received approval for their projects. Projects included: installment of a sun shade structure over the amphitheater at Cesar Chavez Park, rehabilitation of public litter containers throughout the neighborhood, improvement of the landscaping on and around the Franklin Middle School campus, installment of 20 public litter containers along the 10th corridor, revitalization of a greenhouse to working order to grow drought tolerant and edible plants at their urban farm in Carmelitos, planting of 600 California native plants in existing tree wells along Atlantic Avenue in North Long Beach, and the installment of underground wiring for LED lighting and motion sensors at Bembridge House Museum.	

2. PR 3 (continued)

**PROJECT 7
Sidewalk Improvement**

2. PR 3 (continued)



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PGM Year: 2014
Project: 0007 - SIDEWALK IMPROVEMENT
IDIS Activity: 3201 - SIDEWALK IMPROVEMENT PROGRAM

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/04/2015

Description:
 Replaces deteriorated sidewalks to improve and enhance low and moderate income neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$599,851.50	\$0.00	\$0.00
CDBG	EN	2013	B13MC060522		\$551,879.95	\$551,879.95
		2014	B14MC060522		\$47,971.55	\$47,971.55
Total	Total			\$599,851.50	\$599,851.50	\$599,851.50

Proposed Accomplishments

Public Facilities : 60
 Total Population in Service Area: 268,760
 Census Tract Percent Low / Mod: 75.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: During this reporting period, 132,105 square feet of sidewalk at in predominantly low income neighborhoods were replaced using CDBG funds. An additional 357,407 square feet of sidewalk was replaced using local funds. No additional sidewalk improvements were provided using CDBG-R funds.	

2. PR 3 (continued)

**PROJECT 8
New Park Development**

2. PR 3 (continued)



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PGM Year: 2014
Project: 0008 - NEW PARK DEVELOPMENT
IDIS Activity: 3202 - PARK AND OPEN SPACE DEVELOPMENT

Status: Completed 11/25/2015 3:20:01 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 12/19/2014

Description:

Creation of open and recreational space for low and moderate-income families and individuals in densely populated areas. Nine park and community facilities were improved in the previous Consolidated Plan cycle. Amount funded is for the bond payment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$600,000.00	\$0.00	\$0.00
		2013	B13MC060522		\$600,000.00	\$600,000.00
Total	Total			\$600,000.00	\$600,000.00	\$600,000.00

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 285,530
 Census Tract Percent Low / Mod: 75.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: Bond payment for the open space and park bond. CDBG and Redevelopment funds are used to make semi-annual bond payments. Acquisition/expansion improvements on park projects located in low-income areas.	

2. PR 3 (continued)

**PROJECT 9
Urban Forestry Program**

2. PR 3 (continued)



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PGM Year: 2014
Project: 0009 - URBAN FORESTRY PROGRAM
IDIS Activity: 3203 - URBAN FORESTRY

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 12/19/2014

Description:
 Utilizing neighborhood volunteers plant and maintain trees along public parkways in target areas. Other grant funds will be leveraged to increase the project accomplishments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC060522	\$99,497.53	\$0.00	\$0.00
		2014	B14MC060522		\$73,923.03	\$73,923.03
					\$25,574.50	\$25,574.50
Total	Total			\$99,497.53	\$99,497.53	\$99,497.53

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 283,250
 Census Tract Percent Low / Mod: 75.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: By leveraging CDBG funds and the Long Beach Port Tree Grant, a total of 331 trees were planted on City streets and parkways in targeted CDBG areas. All the trees were planted utilizing neighborhood volunteers and the Conservation Corp (CP) of Long Beach. Not only does this program sustain the City's urban forest, but it also promotes community involvement of neighborhood residents. In addition to the trees planted this fiscal year, trees from previous years were also maintained.	

2. PR 3 (continued)

**PROJECT 10
Economic Development**

2. PR 3 (continued)



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PGM Year:	2014
Project:	0010 - ECONOMIC DEVELOPMENT
IDIS Activity:	3204 - REVOLVING LOAN LONG BEACH BUSINESS

Status:	Completed 12/8/2015 5:06:20 PM	Objective:	Create economic opportunities
Location:	333 W Ocean Blvd Long Beach, CA 90802-4681	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Initial Funding Date: 12/10/2014

Description:
 Additional deposit in CDBG program income funds for revolving loans. Enables the City to continue EDA loans to eligible Long Beach businesses for creation of jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$5,337.77	\$0.00	\$0.00
		2014	B14MC060522		\$4,534.26	\$4,534.26
Total	Total			\$5,337.77	\$4,534.26	\$4,534.26

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	5

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	10
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The City operated 2 loan programs during 2014-2015, including the Grow Long Beach Fund (Grow America) and the Long Beach Revolving Loan Program. The loan programs were administered by the Long Beach Housing & Community Improvement Bureau. For larger businesses, the City offered the Grow Long Beach Fund. The Grow Long Beach Fund is an SBA 7a program. During the fiscal year, 9 full-time and 9 part-time jobs were created (total of 16 FTE).	

2. PR 3 (continued)



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PGM Year: 2014
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3210 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM/MICRO ENTERPRISE

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 03/04/2015

Description:
 To assist in attracting, creating, and expanding businesses, concentrating on low and moderate income areas, especially the creation of low and moderate income jobs. This program will provide \$2,000 grants to help defray start-up costs. Services will be focused on small, neighborhood-serving businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,468.05	\$0.00	\$0.00
		2013	B13MC060522		\$6,526.71	\$6,526.71
		2014	B14MC060522		\$6,941.34	\$6,941.34
Total	Total			\$13,468.05	\$13,468.05	\$13,468.05

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	10/01/14 - 09/30/15: Program provided \$2,000 business start-up grants to 2 micro-enterprise businesses. In order to receive a grant, the businesses must have been established by 10/01/14.	

2. PR 3 (continued)



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PGM Year: 2014
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3209 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM

Status: Open **Objective:** Create economic opportunities
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Initial Funding Date: 02/05/2015

Description:

To assist in attracting, creating, and expanding businesses, concentrating on low and moderate income areas, especially the creation of low and moderate income jobs. This program will provide \$2,000 grants to help defray start-up costs. Services will be focused on small, neighborhood-serving businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$151,843.28	\$0.00	\$0.00
		2013	B13MC060522		\$51,840.82	\$51,840.82
		2014	B14MC060522		\$93,061.12	\$93,061.12
Total	Total			\$151,843.28	\$144,901.94	\$144,901.94

Proposed Accomplishments

Businesses : 60
 Total Population in Service Area: 201,920
 Census Tract Percent Low / Mod: 79.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: Provided \$2,000 business start-up grants to 30 businesses. In order to receive a grant, the business must have been established after 10/01/14.	

PGM Year: 2014
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3208 - COMMERCIAL IMPROVEMENT REBATE PROGRAM

Status: Open **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability
Matrix Code: Other Commercial/Industrial Improvements (17D) **National Objective:** LMA

Initial Funding Date: 12/19/2014

Description:

Provides reimbursement of up to \$2,000 per business to commercial property owners and business owners on several designated corridors to improve the exterior of their storefronts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$358,336.77	\$0.00	\$0.00
		2013	B13MC060522		\$262,878.32	\$262,878.32
		2014	B14MC060522		\$95,458.45	\$95,458.45
Total	Total			\$358,336.77	\$358,336.77	\$358,336.77

Proposed Accomplishments

Businesses : 60
 Total Population in Service Area: 201,920
 Census Tract Percent Low / Mod: 79.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: During the reporting period, 103 businesses received \$2,000 per business for completing exterior facade improvements, including painting, signage, lighting and window, and entryway improvements. Marketing and outreach to business owners and property owners was conducted on business corridors.	

2. PR 3 (continued)



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PGM Year: 2014
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3207 - SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 01/28/2015

Description:
 To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC060522	\$79,205.00	\$0.00	\$0.00
		2014	B14MC060522		\$79,195.00	\$79,195.00
					\$10.00	\$10.00
Total	Total			\$79,205.00	\$79,205.00	\$79,205.00

Proposed Accomplishments

Businesses : 24
 Total Population in Service Area: 277,685
 Census Tract Percent Low / Mod: 75.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: The Long Beach Small Business Development Center (SBDC) provided a variety of technical assistance services to future entrepreneurs and small businesses. As a result, the SBDC provided 2388.75 hours of one-on-one counseling sessions to 602 new and existing small businesses. SBDC helped start 25 new businesses and helped create 130 new jobs and retain 29 jobs.	

2. PR 3 (continued)



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PGM Year: 2014
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3206 - HIRE-A-YOUTH JOB PLACEMENT PROGRAM

Status: Completed 11/25/2015 3:09:03 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 12/19/2014

Description:
 Partners with businesses to develop employment skills for youth to expand job experience. Also provides resume and job interview workshops to low/moderate income youth in target areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$146,188.02		\$0.00		\$0.00	
		2013	B13MC060522			\$3,841.09		\$3,841.09	
		2014	B14MC060522			\$142,346.93		\$142,346.93	
Total	Total			\$146,188.02		\$146,188.02		\$146,188.02	

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/01/14 - 09/30/15: A total of 3,617 youth participated in services including: program orientation, referrals to GED preparation, job shadowing and internship opportunities, and work experience. As a result, the program created 15 part-time and 1 full-time job during the reporting period (equivalent to 8 FTE). Area youth were placed with local employers and were provided follow-up at six months.	

2. PR 3 (continued)

**PROJECT 11
Administration**

2. PR 3 (continued)



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PGM Year: 2014
Project: 0011 - ADMINISTRATION
IDIS Activity: 3211 - FAIR HOUSING SERVICES

Status: Completed 11/25/2015 2:44:02 PM
 Location:
 Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
 National Objective:

Initial Funding Date: 12/19/2014

Description:

The Fair Housing Program for the City includes the following programs: Discrimination Complaints: Investigations and disposition; Landlord/Tenant Program: Counseling and dispute resolution; and Education and Outreach Program: Outreach to residents, landlords, apartment managers, and other housing professionals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,000.00	\$0.00	\$0.00
		2013	B13MC060522		\$66,836.23	\$66,836.23
		2014	B14MC060522		\$18,163.77	\$18,163.77
Total	Total			\$85,000.00	\$85,000.00	\$85,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2. PR 3 (continued)



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PGM Year: 2014
Project: 0011 - ADMINISTRATION
IDIS Activity: 3212 - PROGRAM ADMINISTRATION

Status: Completed 11/25/2015 2:43:00 PM
Objective:
Location:
Outcome:
Matrix Code: General Program Administration
National Objective: (21A)

Initial Funding Date: 12/19/2014

Description:

To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Long Beach Community Investment Company, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$713,006.22	\$0.00	\$0.00
CDBG	EN	2013	B13MC060522		\$477,722.05	\$477,722.05
		2014	B14MC060522		\$235,284.17	\$235,284.17
Total	Total			\$713,006.22	\$713,006.22	\$713,006.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2. PR 3 (continued) - 2011

**Program Year 2011 – PROJECT 12
Pine Hardscape Project**

2. PR 3 (continued) - 2011



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PGM Year: 2011
Project: 0012 - PINE HARDSCAPE PROJECT
IDIS Activity: 2850 - PINE HARDSCAPE PROJECT

Status: Completed 12/10/2015 12:51:44 PM
Location: 800 Pine Ave Long Beach, CA 90813-4324
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 08/31/2012

Description:

The Pine Avenue Improvement Project is part of a larger project to transform Pine Avenue into a cohesive centerpiece for Downtown Long Beach and the entire project is funded from various sources. The CDBG funded improvements will include new street trees, planting and irrigation in tree wells and parkways, sidewalk improvement, new street and pedestrian lights, new trash cans and bike racks, and street resurfacing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$999,999.99	\$0.00	\$0.00
CDBG	EN	2012	B12MC060522		\$0.00	\$108,007.50
		2013	B13MC060522		\$396,367.45	\$891,992.49
Total	Total			\$999,999.99	\$396,367.45	\$999,999.99

Proposed Accomplishments

Public Facilities : 25
 Total Population in Service Area: 5,051
 Census Tract Percent Low / Mod: 85.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The Pine Avenue Improvement Project is part of a larger project to transform Pine Avenue into a cohesive centerpiece for Downtown Long Beach and is funded from various sources. The CDBG funded improvements include new street trees, planting and irrigation in tree wells and parkways, sidewalk improvement, new street and pedestrian lights, new trash cans and bike racks, and street resurfacing. As a result, 81 store-front businesses benefited from the Pine Avenue revitalization project.	

2. PR 3 (continued) - 2012

**Program Year 2012 – PROJECT 10
Economic Development**

2. PR 3 (continued) - 2012



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PGM Year: 2012
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 2980 - NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS

Status: Completed 12/10/2015 3:56:58 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: LMA
 Commercial/Industrial (14E)

Initial Funding Date: 12/05/2012

Description:
 Program provides economic development through the improvement of major facades to storefront businesses at key intersections in CDBG eligible neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$521,264.75	\$0.00	\$0.00
		2011	B11MC060522		\$0.00	\$14,945.00
		2012	B12MC060522		\$0.00	\$73,293.49
		2013	B13MC060522		\$348,154.98	\$353,488.73
		2014	B14MC060522		\$79,537.53	\$79,537.53
Total	Total			\$521,264.75	\$427,692.51	\$521,264.75

Proposed Accomplishments

Businesses : 350
 Total Population in Service Area: 182,005
 Census Tract Percent Low / Mod: 74.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	A total of 57 businesses will be improved and are located on the Long Beach Boulevard/ Anaheim Street intersection, Atlantic Avenue/ Burnett Street intersection, and two other locations. The Long Beach Boulevard/ Anaheim Street improvements have been completed and is reported in this IDIS activity account. The other locations to be improved are underway and will be reported in a different IDIS activity account when completed.	

2. PR 3 (continued) - 2013

**Program Year 2013 – PROJECT 10
Economic Development**

2. PR 3 (continued) - 2013



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PGM Year: 2013
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3086 - NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 10/28/2013

Description:

Program provides economic development through the improvement of major facades to storefront businesses at key intersections in CDBG eligible neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$785,163.25	\$0.00	\$0.00
		2014	B14MC060522		\$69,848.44	\$69,848.44
Total	Total			\$785,163.25	\$69,848.44	\$69,848.44

Proposed Accomplishments

Businesses : 30
 Total Population in Service Area: 63,326
 Census Tract Percent Low / Mod: 59.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	A total of 57 businesses will be improved and are located on the Long Beach Boulevard/ Anaheim Street intersection, Atlantic Avenue/ Burnett Street intersection, and two other locations (North Long Beach and Cherry/Anaheim). The Long Beach Boulevard/ Anaheim Street improvements have been completed and were reported in a different IDIS activity account in FY15. The Atlantic Avenue/ Burnett improvements are underway and 7 store-front businesses are undergoing major facade improvement and are expected to be completed by the end of February 2016. The remaining locations of the project (North Long Beach and Cherry/Anaheim) are currently at the design stage of implementation and construction is expected to begin in the month of April 2016.	

2. PR 3 (continued) - 2013



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PGM Year: 2013
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3110 - REVOLVING LOAN LONG BEACH BUSINESS

Status: Completed 12/2/2015 1:26:05 PM
Location: 300 W Broadway Long Beach, CA 90802-4435
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 12/11/2013

Description:

The Revolving Loan Program is an additional deposit in CDBG program income to fund for revolving loans. Enables the City to continue EDA loans to eligible Long Beach businesses for the creation of jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$8,188.05	\$0.00	\$0.00
		2013	B13MC060522		\$559.77	\$8,188.05
Total	Total			\$8,188.05	\$559.77	\$8,188.05

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	3

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The City operated two loan programs during 2013-2014, including the Grow Long Beach Fund (Grow America) and the Long Beach Revolving Loan Program. The loan programs were administered by the Long Beach Housing & Community Improvement Bureau. For larger businesses, the City offered the Grow Long Beach Fund. The Grow Long Beach Fund is an SBA 7a program. During the fiscal year, 7 full-time and 2 part-time jobs were created (total of 9 FTE).	

2. PR 3 (continued) - 2013



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 LONG BEACH

Date: 16-Dec-2015
 Time: 16:52
 Page: 1

PGM Year: 2013
Project: 0017 - North Long Beach Demolition
IDIS Activity: 3121 - North Long Beach Theater Demolition

Status: Completed 12/7/2015 4:44:28 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 02/25/2014

Description:

Demolition project for Atlantic Theater (5870-5874 Atlantic Ave.) in order to construct needed branch library upon the completion of site clearance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$261,650.15	\$0.00	\$0.00
		2012	B12MC060522		\$0.00	\$232,362.40
		2013	B13MC060522			\$4,287.75
Total	Total			\$261,650.15	\$4,287.75	\$261,650.15

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 15,786
 Census Tract Percent Low / Mod: 66.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Demolition of Atlantic Theater (5870-5874 Atlantic Ave.) was completed and branch library was constructed.	

3. PR 6

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: LONG BEACH

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	RESIDENTIAL REHABILITATION HOME IMPROVEMENT ACTIVITIES SUSTAIN CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS AND CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	\$134,000.00	\$1,012,201.27	\$678,824.40	\$433,376.87	\$678,824.40
2014	2	NEIGHBORHOOD RESOURCE CENTER FOCUSSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. PROVIDES ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE. COMMUNITY ROOM AND MEETING SPACE ALSO AVAILABLE FOR ORGANIZATIONS. PROVIDES SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$1.00	\$26,255.54	\$26,255.54	\$0.00	\$26,255.54
2014	3	GRAFFITI REMOVAL PROGRAM REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVE NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI. GRAFFITI REMOVAL CONTRACTOR CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI. OFFERED AT NO COST TO PROPERTY OWNERS OR TENANTS IN CDBG ELIGIBLE AREAS. FREE PAINT FOR GRAFFITI REMOVAL ALSO OFFERED. IMPROVES AND ENHANCES SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$1.00	\$235,000.00	\$235,000.00	\$0.00	\$235,000.00
2014	4	YOUTH SERVICES PROGRAM PROVIDES SUPERVISED RECREATION OPPORTUNITIES IN SCHOOLS AND PARKS TO DESIGNATED LOW/MODERATE INCOME NEIGHBORHOODS.	CDBG	\$1.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00
2014	5	CODE ENFORCEMENT AND PROPERTY MAINTENANCE CODE ENFORCEMENT ACTIVITIES SUSTAIN CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS AND CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	\$1.00	\$1,575,637.22	\$1,575,637.22	\$0.00	\$1,575,637.22
2014	6	NEIGHBORHOOD PARTNERS PROGRAM (NPP) PROGRAM PROVIDES NEIGHBORHOOD/COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH MATCHING GRANTS OF UP TO \$5,000 IN GOODS AND SERVICES FOR COMMUNITY PROJECTS. PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS. PROVIDES SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSSES RESOURCES TO IMPROVE NEIGHBORHOODS.	CDBG	\$1.00	\$82,597.22	\$82,597.22	\$0.00	\$82,597.22
2014	7	SIDEWALK IMPROVEMENT TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. PROGRAM REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS. PROVIDES IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$1.00	\$599,851.50	\$599,851.50	\$0.00	\$599,851.50

3. PR 6 (continued)

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: LONG BEACH

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	8	NEW PARK DEVELOPMENT CREATION OF PARKS PROVIDING OPEN AND RECREATIONAL SPACE FOR LOW AND MODERATE INCOME FAMILIES AND INDIVIDUALS IN DENSELY POPULATED AREAS. PROVIDES SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.	CDBG	\$1.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00
2014	9	URBAN FORESTRY PROGRAM PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS. PROVIDES IMPROVEMENT AND ENHANCEMENT OF LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$1.00	\$99,497.53	\$99,497.53	\$0.00	\$99,497.53
2014	10	ECONOMIC DEVELOPMENT PROGRAM FOCUSES SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. PROVIDES ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS.	CDBG	\$1.00	\$747,437.55	\$747,437.55	\$0.00	\$747,437.55
2014	11	ADMINISTRATION MANAGEMENT OF THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE.	CDBG	\$1.00	\$798,006.22	\$798,006.22	\$0.00	\$798,006.22
2014	12	HOME PROGRAM ADMINISTRATION	HOME	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	13	TENANT BASED RENTAL ASSISTANCE/Security Deposit Payment RENTAL ASSISTANCE AVAILABLE FOR A PERIOD OF TWO YEARS TO ELIGIBLE TENANTS RESIDING IN BUILDINGS THAT HAVE BEEN REHABILITATED WITH HOME LOAN FUNDS. TENANTS WHOSE INCOME IS BELOW THE MAXIMUM LIMIT PAY APPROXIMATELY 30% OF THEIR MONTHLY INCOME FOR RENT AND THE CITY PAYS REMAINDER.	HOME	\$1.00	\$144,701.00	\$140,699.00	\$4,002.00	\$140,699.00
2014	14	MULTI FAMILY RESIDENTIAL RENTAL REHABILITATION PROGRAM PROVIDES ZERO INTEREST LOANS WITH NO MAXIMUM LOAN AMOUNT TO OWNERS OF RENTAL PROPERTIES WITH TWO OR MORE UNITS ON A LOT. PROPERTY MUST BE OCCUPIED BY LOW-MODERATE INCOME TENANTS AND UNITS MAINTAINED AT AFFORDABLE RENTS.	HOME	\$1.00	\$5,335,800.17	\$0.00	\$5,335,800.17	\$0.00
2014	15	HOMEOWNER RESIDENTIAL REHABILITATION LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT. IN ADDITION, THE SAME TYPE OF LOW INTEREST 3% LOANS WILL BE MADE TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED MANUFACTURED HOUSING UNITS. 0% LOANS OR GRANTS MAY BE MADE TO FUND REHABILITATION. REQUIRED TO MEET LEAD BASED PAINT REGULATIONS.	HOME	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	16	City of Long Beach HESG	HESG	\$1.00	\$492,795.70	\$115,810.00	\$376,985.70	\$115,810.00

4. PR 84

IDIS - PR84	U.S. Department of Housing and Urban Development	DATE:	12-03-15
	Office of Community Planning and Development	TIME:	21:29
	Integrated Disbursement and Information System	PAGE:	1
	CDBG Strategy Area, CFDI, and Local Target Area Report		
	LONG BEACH,CA		
	Program Year 2014		

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

5. PR 85

IDIS - PR85
 Date: 12-08-15
 Time: 19:03
 Page: 1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - LONG BEACH, CA

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 12/01/2015
 Home Tenure Type 1/1/2015

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	135	4,196,110.85	0	0.00	135	4,196,110.85	135	4,196,110.85	135	4,196,110.85
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	135	4,196,110.85	0	0.00	135	4,196,110.85	135	4,196,110.85	135	4,196,110.85

B. EMERGENCY SOLUTIONS GRANT PROGRAM

1. HSEG CAPER Report

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LONG BEACH
Organizational DUNS Number	075295832
EIN/TIN Number	956000733
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Long Beach CoC

ESG Contact Name

Prefix	Mr
First Name	ALEM
Middle Name	S
Last Name	HAGOS
Suffix	0
Title	Grant Administration Officer

ESG Contact Address

Street Address 1	333 W Ocean Blvd
Street Address 2	0
City	Long Beach
State	CA
ZIP Code	-
Phone Number	5625707403
Extension	0
Fax Number	5625705248
Email Address	Alem.hagos@longbeach.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

CAPER

1

OMB Control No. 2506-0117 (exp. 07/31/2015)

1. HSEG CAPER Report (continued)

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2013
Program Year End Date 09/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: INTERVAL HOUSE

City: Long Beach

State: CA

Zip Code: 90803, 4221

DUNS Number: 113510176

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 144053

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF LOS ANGELES, INC.

City: Los Angeles

State: CA

Zip Code: 90015, 1112

DUNS Number: 039550020

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 264000

CAPER

2

DMB Control No: 2506-0117 (exp. 07/31/2015)

1. HSEG CAPER Report (continued)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	14
Children	9
Don't Know/Refused/Other	0
Missing Information	0
Total	23

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	33
Children	27
Don't Know/Refused/Other	0
Missing Information	0
Total	60

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	579
Children	196
Don't Know/Refused/Other	0
Missing Information	0
Total	775

Table 3 – Shelter Information

1. HSEG CAPER Report (continued)

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	626
Children	232
Don't Know/Refused/Other	0
Missing Information	0
Total	858

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	495
Female	362
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	858

Table 6 – Gender Information

1. HSEG CAPER Report (continued)

6. Age—Complete for All Activities

	Total
Under 18	232
18-24	52
25 and over	574
Don't Know/Refused/Other	0
Missing Information	0
Total	858

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	82	0	0	82
Victims of Domestic Violence	83	0	24	59
Elderly	57	0	0	55
HIV/AIDS	18	0	0	18
Chronically Homeless	166	0	0	166
Persons with Disabilities:				
Severely Mentally Ill	201	0	2	199
Chronic Substance Abuse	82	0	1	81
Other Disability	193	1	1	191
Total (Unduplicated if possible)	419	1	4	414

Table 8 – Special Population Served

1. HSEG CAPER Report (continued)

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	41,975
Total Number of bed-nights provided	35,956
Capacity Utilization	85.66%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

NOTE: ESG recipients are required to develop performance standards in consultation with the CoC(s). There is no place in this template to include this project outcomes data, but it is still required information for submission of the CAPER. Please provide this information by adding a table or text box. See 24 CFR 91.520(g) for the requirement.

§ 91.520 Performance reports.

(g) ESG. For jurisdictions receiving funding under the ESG program provided in 24 CFR Part 576, the report, in a form prescribed by HUD, must include the number of persons assisted, the types of assistance provided, and the project or program outcomes data measured under the performance standards developed in consultation with the Continuum(s) of Care.

Please see ESG Program Outcomes table.

Performance Measures	Target	Outcome	% Target Met
1. Persons exiting to transitional housing at program exit. [ES ONLY]	512	23	4%
2. Persons exiting to permanent housing at program exit. [ALL]	514	180	35%
3. Persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating period or at program exit. [ALL]	503	135	27%

Table 10 - ESG Program Outcomes

Annual Action Plan Goal (FY15) Persons:	250
Total Duplicated Persons Served (FY15):	37
Percentage (%):	15%

Table 11 - Homeless Prevention Activities

1. HSEG CAPER Report (continued)

Annual Action Plan Goal (FY15) Household:	50
Total Duplicated Households Served (FY 15):	64
Percentage (%):	128%

Table 12 - Rapid Rehousing Activities

Annual Action Plan Goal (FY 15) Persons:	375
Total Duplicated Persons Served (FY15):	1064
Percentage (%):	284%

Table 13 - Shelter

CAPER

7

OMB Control No: 2506-0117 (exp. 07/31/2015)

1. HSEG CAPER Report (continued)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	10,658
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	633
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	6,227
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	17,518

Table 14 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	50,429
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	28,607
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	46,800
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	125,836

Table 15 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	32,178	86,303
Operations	0	73,202	180,530
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	105,380	266,833

Table 16 – ESG Expenditures for Emergency Shelter

1. HSEG CAPER Report (continued)

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	0	0
Administration	0	22,596	6,439
Street Outreach	0	0	0

Table 17 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
544,602	0	127,976	416,626

Table 18 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	56,651
Local Government	0	114,204	266,833
Private Funds	0	0	17,518
Other	0	24,261	69,185
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	138,465	410,187

Table 19 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
1,093,254	0	266,441	826,813

Table 20 - Total Amount of Funds Expended on ESG Activities

C. HOME INVESTMENT PARTNERSHIP ACT PROGRAM

1. PR 15

DATE: 12-03-15
 TIME: 21:28
 PAGE: 1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Cost Per Home-Assisted Unit/Family
 LONG BEACH, CA

IDIS - PR15

Program Year: 2014
 All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	120	4,000,000	4,200,000	33,333	35,000
REHABILITATION	73	4,906,855	5,209,848	67,217	71,367
TBRA*	193	8,906,855	9,409,848	46,149	48,755
All Years - Completions	122		154,421		1,265

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	31	1,603,000	1,700,847	51,709	54,866
ACQUISITION AND REHABILITATION	10	825,000	825,070	82,500	82,507
TBRA**	41	2,428,000	2,525,918	59,219	61,607
All Years - Completions	94		118,544		1,261

* TBRA cost per family may include security deposits only and may be varying contract terms.
 ** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase month

2. PR 16

DATE: 12-03-15
 TIME: 21:23
 PAGE: 1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Lower Income Benefit - All Fiscal Years
 Completed Activities Only
 LONG BEACH , CA

IDIS - PR16

	----- Percent of Area Median Income -----						Total	Reported
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	As Vacant	
Rental Activities								
Units Completed	2,001	710	193	92	2,904	2,996	131	
TBRA Families *	890	320	52	38	1,262	1,300	0	
Lower Income Benefit %	67.3	24.0	5.7	3.0	97.0	100.0		
Homebuyer Activities								
Units Completed	3	5	3	46	11	57	3	
Lower Income Benefit %	5.3	8.8	5.3	80.7	19.3	100.0		
Homeowner Activities								
Units Completed	127	106	95	153	328	481	2	
Lower Income Benefit %	26.4	22.0	19.8	31.8	68.2	100.0		
Total By Median Income								
Units Completed	2,131	821	291	291	3,243	3,534	136	
TBRA Families *	890	320	52	38	1,262	1,300	0	
Lower Income Benefit %	62.5	23.6	7.1	6.8	93.2	100.0		

* TBRA Families are all families reported in TBRA activities which have had funds disbursed

2. PR 16 (continued)

IDIS - PR16
 DATE: 12-03-15
 TIME: 21:23
 PAGE: 2

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Lower Income Benefit - All Fiscal Years
 Completed Activities Only
 LONG BEACH, CA

Funding Agency: CALIFORNIA	Percent of Area Median Income					Total 0% - 60%	Total 0% - 80%	Reported As Vacant
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	81% - 100%			
Rental Activities								
Units Completed	24	7	2	1	33	34	0	
TBRA Families *	0	0	0	0	0	0	0	
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0		
Homebuyer Activities								
Units Completed	0	0	0	0	0	0	0	
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0		
Homeowner Activities								
Units Completed	0	0	0	0	0	0	0	
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0		
Total By Median Income								
Units Completed	24	7	2	1	33	34	0	
TBRA Families *	0	0	0	0	0	0	0	
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0		

* TBRA Families are all families reported in TBRA activities which have had funds disbursed

3. PR 22



DATE: 12-08-15
 TIME: 16:47
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3326	2000 River Ave , Long Beach CA, 90810	Open	10/29/15	0	0	08/27/15	\$4,200,000.00	\$30,424.79	0.72%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	3000	1131 Saint Louis Ave , Long Beach CA, 90804	Completed	12/09/14	10	10	02/06/13	\$361,679.15	\$361,679.15	100.00%
	REHABILITATION	3001	1368 Cherry Ave , Long Beach CA, 90813	Completed	12/09/14	10	10	02/06/13	\$592,455.00	\$592,455.00	100.00%
	REHABILITATION	3034	1623 Sherman Pl , Long Beach CA, 90804	Completed	12/09/14	10	10	06/06/13	\$685,517.51	\$685,517.51	100.00%
	REHABILITATION	3035	845 Orange Ave , Long Beach CA, 90813	Open	10/29/15	0	0	06/06/13	\$455,560.17	\$238,876.04	52.44%
	REHABILITATION	3036	3215 E 3rd St , Long Beach CA, 90814	Open	10/29/15	0	0	06/10/13	\$1,750,589.71	\$1,749,739.71	99.95%
	REHABILITATION	3060	908 Martin Luther King Jr Ave , Long Beach CA, 90813	Completed	11/12/15	8	8	09/04/13	\$568,173.53	\$568,173.53	100.00%
	REHABILITATION	3061	532 E Esther St , Long Beach CA, 90813	Completed	11/13/15	6	6	09/04/13	\$426,658.39	\$426,658.39	100.00%
	REHABILITATION	3062	319 Hermosa Ave , Long Beach CA, 90802	Completed	11/13/15	10	10	09/04/13	\$649,754.90	\$649,754.90	100.00%
	REHABILITATION	3063	2266 Locust Ave , Long Beach CA, 90806	Completed	11/13/15	8	8	09/04/13	\$532,033.38	\$532,033.38	100.00%
	REHABILITATION	3064	1133 Pine Ave , Long Beach CA, 90813	Completed	11/13/15	11	11	09/04/13	\$860,254.86	\$860,254.86	100.00%
	REHABILITATION	3173	1127 Magnolia Ave , Long Beach CA, 90813	Open	10/29/15	0	0	09/22/14	\$485,667.67	\$226,209.51	46.58%
	REHABILITATION	3174	718 Chestnut Ave , Long Beach CA, 90813	Open	10/29/15	0	0	09/22/14	\$884,533.33	\$878,209.75	99.29%
	REHABILITATION	3175	1228 Raymond Ave , Long Beach CA, 90804	Completed	11/13/15	6	6	09/22/14	\$567,244.80	\$567,244.80	100.00%
	REHABILITATION	3176	327 W Pacific Coast Hwy , Long Beach CA, 90806	Completed	11/16/15	5	5	09/22/14	\$469,927.99	\$469,927.99	100.00%
	REHABILITATION	3299	1085 Hoffman Ave , Long Beach CA, 90813	Open	10/29/15	0	0	07/29/15	\$695,800.17	\$17,856.35	2.57%
	REHABILITATION	3315	1100 E 7th St , Long Beach CA, 90813	Open	10/29/15	0	0	08/18/15	\$440,000.00	\$14,417.70	3.28%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	2870	2012 E 7th St , Long Beach CA, 90804	Completed	12/18/14	10	10	11/15/11	\$825,070.95	\$825,070.95	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	2993	3744 Delta Ave , Long Beach CA, 90810	Completed	12/09/14	1	1	11/27/12	\$61,196.24	\$61,196.24	100.00%

3. PR 22 (continued)



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3213	..	Completed	01/09/15	0	1	12/23/14	\$1,225.00	\$1,225.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3214	..	Completed	01/09/15	0	1	12/23/14	\$870.00	\$870.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3215	..	Completed	05/12/15	0	1	12/23/14	\$950.00	\$950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3216	..	Completed	01/09/15	0	1	12/23/14	\$450.00	\$450.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3217	..	Completed	01/09/15	0	1	12/23/14	\$450.00	\$450.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3218	..	Completed	01/09/15	0	1	12/23/14	\$1,375.50	\$1,375.50	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3219	..	Completed	05/12/15	0	1	12/23/14	\$1,950.00	\$1,950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3220	..	Completed	01/09/15	0	1	12/23/14	\$1,642.50	\$1,642.50	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3221	..	Completed	05/12/15	0	1	12/23/14	\$1,790.00	\$1,790.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3222	..	Completed	05/12/15	0	1	12/23/14	\$1,095.00	\$1,095.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3223	..	Completed	05/12/15	0	1	12/23/14	\$2,200.00	\$2,200.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3224	..	Completed	01/09/15	0	1	12/23/14	\$2,460.00	\$2,460.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3225	..	Completed	01/09/15	0	1	12/23/14	\$1,230.00	\$1,230.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3226	..	Completed	01/09/15	0	1	12/23/14	\$1,650.00	\$1,650.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3227	..	Completed	01/09/15	0	1	12/23/14	\$1,000.00	\$1,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3228	..	Canceled	04/17/15	0	1	12/23/14	\$0.00	\$0.00	0.00%
	TENANT-BASED RENTAL ASSISTANCE	3229	..	Completed	05/12/15	0	1	12/23/14	\$1,025.00	\$1,025.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3230	..	Completed	01/09/15	0	1	12/23/14	\$1,275.00	\$1,275.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3235	..	Completed	02/11/15	0	1	01/22/15	\$450.00	\$450.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3236	..	Completed	02/11/15	0	1	01/22/15	\$600.00	\$600.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3237	..	Completed	02/11/15	0	1	01/22/15	\$1,000.00	\$1,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3238	..	Completed	04/17/15	0	1	02/25/15	\$3,500.00	\$3,500.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3239	..	Completed	02/11/15	0	1	01/22/15	\$3,670.00	\$3,670.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3240	..	Completed	04/17/15	0	1	02/25/15	\$1,000.00	\$1,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3241	..	Completed	04/17/15	0	1	01/22/15	\$1,350.00	\$1,350.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3242	..	Completed	05/12/15	0	1	02/25/15	\$1,790.00	\$1,790.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3243	..	Completed	05/12/15	0	1	01/22/15	\$775.00	\$775.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3244	..	Completed	05/12/15	0	1	02/25/15	\$1,600.00	\$1,600.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3245	..	Completed	04/17/15	0	1	02/25/15	\$700.00	\$700.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3246	..	Completed	05/12/15	0	1	02/25/15	\$1,100.00	\$1,100.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3247	..	Completed	05/12/15	0	1	02/25/15	\$1,150.00	\$1,150.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3248	..	Completed	05/15/15	0	1	04/20/15	\$1,100.00	\$1,100.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3249	..	Completed	05/12/15	0	1	02/25/15	\$1,400.00	\$1,400.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3250	..	Completed	05/12/15	0	1	02/25/15	\$770.00	\$770.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3251	..	Completed	04/17/15	0	1	02/25/15	\$1,682.00	\$1,682.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3252	..	Completed	04/17/15	0	1	02/25/15	\$950.00	\$950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3253	..	Completed	04/17/15	0	1	02/25/15	\$1,800.00	\$1,800.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3254	..	Completed	04/17/15	0	1	02/25/15	\$590.00	\$590.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3255	..	Completed	04/17/15	0	1	02/25/15	\$925.00	\$925.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3256	..	Completed	04/17/15	0	1	02/25/15	\$950.00	\$950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3257	..	Completed	05/12/15	0	1	02/25/15	\$1,790.00	\$1,790.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3258	..	Completed	05/15/15	0	1	04/16/15	\$900.00	\$900.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3259	..	Completed	05/15/15	0	1	04/20/15	\$1,000.00	\$1,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3260	..	Completed	05/15/15	0	1	04/20/15	\$1,000.00	\$1,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3261	..	Completed	05/15/15	0	1	04/20/15	\$1,334.00	\$1,334.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3262	..	Completed	05/15/15	0	1	05/14/15	\$2,950.00	\$2,950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3263	..	Completed	05/15/15	0	1	05/14/15	\$1,500.00	\$1,500.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3264	..	Completed	05/15/15	0	1	05/14/15	\$950.00	\$950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3265	..	Completed	05/15/15	0	1	05/14/15	\$1,350.00	\$1,350.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3266	..	Completed	05/15/15	0	1	05/14/15	\$1,500.00	\$1,500.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3267	..	Completed	05/15/15	0	1	05/14/15	\$1,000.00	\$1,000.00	100.00%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3268	..	Completed	05/15/15	0	1	05/14/15	\$950.00	\$950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3269	..	Completed	05/15/15	0	1	05/14/15	\$1,388.00	\$1,388.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3270	..	Completed	05/15/15	0	1	05/14/15	\$450.00	\$450.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3271	..	Completed	05/15/15	0	1	05/14/15	\$700.00	\$700.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3272	..	Completed	08/21/15	0	1	07/08/15	\$1,650.00	\$1,650.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3273	..	Completed	08/21/15	0	1	07/08/15	\$1,431.00	\$1,431.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3274	..	Completed	08/21/15	0	1	07/08/15	\$700.00	\$700.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3275	..	Completed	08/21/15	0	1	07/08/15	\$950.00	\$950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3276	..	Completed	08/21/15	0	1	06/04/15	\$1,500.00	\$1,500.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3277	..	Completed	08/21/15	0	1	06/04/15	\$945.00	\$945.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3278	..	Completed	08/21/15	0	1	06/04/15	\$2,500.00	\$2,500.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3279	..	Completed	08/21/15	0	1	06/24/15	\$2,234.00	\$2,234.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3280	..	Completed	08/21/15	0	1	06/24/15	\$600.00	\$600.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3281	..	Completed	08/21/15	0	1	06/24/15	\$2,400.00	\$2,400.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3282	..	Completed	08/21/15	0	1	06/24/15	\$1,658.00	\$1,658.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3283	..	Completed	08/21/15	0	1	06/24/15	\$2,190.00	\$2,190.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3284	..	Canceled	08/21/15	0	1	06/24/15	\$0.00	\$0.00	0.00%
	TENANT-BASED RENTAL ASSISTANCE	3285	..	Completed	08/21/15	0	1	06/24/15	\$1,750.00	\$1,750.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3286	..	Completed	08/21/15	0	1	06/24/15	\$1,250.00	\$1,250.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3287	..	Completed	08/21/15	0	1	07/08/15	\$465.00	\$465.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3288	..	Completed	08/21/15	0	1	07/08/15	\$1,252.00	\$1,252.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3289	..	Completed	08/21/15	0	1	07/08/15	\$800.00	\$800.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3290	..	Completed	11/11/15	0	1	08/21/15	\$1,790.00	\$1,790.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3291	..	Completed	08/21/15	0	1	07/08/15	\$1,375.50	\$1,375.50	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3292	..	Completed	08/21/15	0	1	07/08/15	\$1,200.00	\$1,200.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3293	..	Completed	08/21/15	0	1	08/03/15	\$750.00	\$750.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3294	..	Completed	08/21/15	0	1	08/03/15	\$950.00	\$950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3295	..	Completed	08/21/15	0	1	08/03/15	\$1,700.00	\$1,700.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3296	..	Completed	08/21/15	0	1	08/03/15	\$875.00	\$875.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3297	..	Completed	08/21/15	0	1	08/03/15	\$1,313.00	\$1,313.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3298	..	Completed	08/21/15	0	1	08/03/15	\$2,250.00	\$2,250.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3300	..	Completed	11/11/15	0	1	08/21/15	\$2,700.00	\$2,700.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3301	..	Completed	11/11/15	0	1	08/21/15	\$283.00	\$283.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3302	..	Completed	11/11/15	0	1	08/21/15	\$1,282.50	\$1,282.50	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3303	..	Completed	11/11/15	0	1	08/21/15	\$1,366.50	\$1,366.50	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3304	..	Completed	11/11/15	0	1	08/21/15	\$1,366.50	\$1,366.50	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3305	..	Completed	11/11/15	0	1	08/21/15	\$700.00	\$700.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3306	..	Completed	11/11/15	0	1	08/21/15	\$1,000.00	\$1,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3307	..	Completed	11/11/15	0	1	08/21/15	\$1,980.00	\$1,980.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3308	..	Completed	11/11/15	0	1	08/21/15	\$1,150.00	\$1,150.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3309	..	Completed	11/11/15	0	1	08/21/15	\$1,450.00	\$1,450.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3310	..	Completed	11/11/15	0	1	08/21/15	\$1,650.00	\$1,650.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3311	..	Completed	11/11/15	0	1	08/21/15	\$950.00	\$950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3312	..	Canceled	10/29/15	0	1	08/21/15	\$0.00	\$0.00	0.00%
	TENANT-BASED RENTAL ASSISTANCE	3313	..	Completed	11/11/15	0	1	08/21/15	\$950.00	\$950.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3314	..	Completed	11/11/15	0	1	08/21/15	\$2,380.00	\$2,380.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3316	..	Completed	11/11/15	0	1	09/04/15	\$850.00	\$850.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3317	..	Completed	11/11/15	0	1	09/04/15	\$930.00	\$930.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3318	..	Completed	11/11/15	0	1	09/04/15	\$1,500.00	\$1,500.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3319	..	Completed	11/11/15	0	1	09/04/15	\$2,000.00	\$2,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3320	..	Completed	11/11/15	0	1	09/04/15	\$2,650.00	\$2,650.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3321	..	Completed	11/11/15	0	1	09/04/15	\$1,000.00	\$1,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3322	..	Completed	11/11/15	0	1	09/04/15	\$800.00	\$800.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3323	..	Completed	11/11/15	0	1	09/04/15	\$1,900.00	\$1,900.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3324	..	Completed	11/11/15	0	1	09/04/15	\$1,300.00	\$1,300.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3325	..	Completed	11/11/15	0	1	09/04/15	\$1,000.00	\$1,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3327	..	Completed	11/11/15	0	1	09/30/15	\$1,602.00	\$1,602.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3328	..	Completed	11/11/15	0	1	10/13/15	\$1,250.00	\$1,250.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3329	..	Completed	11/11/15	0	1	10/13/15	\$1,000.00	\$1,000.00	100.00%
	TENANT-BASED RENTAL ASSISTANCE	3330	..	Completed	11/11/15	0	1	10/13/15	\$1,000.00	\$1,000.00	100.00%

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 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LONG BEACH, CA



Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE CR	\$345,843.75
Total For 2014 Funds (CR+CC+CL)		\$345,843.75
Total For 2014 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE CR	\$344,499.75
Total For 2013 Funds (CR+CC+CL)		\$344,499.75
Total For 2013 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	Amount Committed	% Disbursed
2012	HELPFUL HOUSING	CR	\$356,210.55	\$0.00	\$356,210.55	100.0%	0.0%	\$0.00	\$0.00	0.0%
Fund Type Total for 2012			\$356,210.55	\$0.00	\$356,210.55	100.0%	0.0%	\$0.00	\$0.00	0.0%
Total For 2012 Funds (CR+CC+CL)			\$356,210.55							
Total For 2012 Funds (CO)			\$0.00							

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	Amount Committed	% Disbursed
2011	HELPFUL HOUSING	CR	\$1,041,774.51	\$1,041,465.27	\$309.24	100.0%	100.0%	\$1,041,465.27	\$1,041,465.27	100.0%
Fund Type Total for 2011			\$1,041,774.51	\$1,041,465.27	\$309.24	100.0%	100.0%	\$1,041,465.27	\$1,041,465.27	100.0%
Total For 2011 Funds (CR+CC+CL)			\$1,041,774.51							
Total For 2011 Funds (CO)			\$0.00							

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Funds Subgranted To CHDOS		Amount	Committed	Balance to Commit	% Committed	Amount	Disbursed	% Disbursed
Fiscal Year	CHDO Name	Reserved	Amount	to Commit	Reserved	Amount	Committed	Committed
2010	HELPFUL HOUSING	\$773,782.80	\$773,782.80	\$0.00	100.0%	\$773,782.80	\$773,782.80	100.0%
	Fund Type Total for 2010	\$773,782.80	\$773,782.80	\$0.00	100.0%	\$773,782.80	\$773,782.80	100.0%
	Total For 2010 Funds (CR+CC+CL)	\$773,782.80						
	Total For 2010 Funds (CO)	\$0.00						
Funds Subgranted To CHDOS								
Fiscal Year	CHDO Name	Amount	Committed	Balance to Commit	% Committed	Amount	Disbursed	% Disbursed
2009	HELPFUL HOUSING	Reserved	Amount	to Commit	Reserved	Amount	Committed	Committed
	HELPFUL HOUSING	\$778,788.60	\$778,788.60	\$0.00	100.0%	\$778,788.60	\$778,788.60	100.0%
	Fund Type Total for 2009	\$778,788.60	\$778,788.60	\$0.00	100.0%	\$778,788.60	\$778,788.60	100.0%
	Total For 2009 Funds (CR+CC+CL)	\$778,788.60						
	Total For 2009 Funds (CO)	\$0.00						
Funds Subgranted To CHDOS								
Fiscal Year	CHDO Name	Amount	Committed	Balance to Commit	% Committed	Amount	Disbursed	% Disbursed
2007	DECRO GAMMA CORPORATION	Reserved	Amount	to Commit	Reserved	Amount	Committed	Committed
	DECRO GAMMA CORPORATION	\$8,345.91	\$8,345.91	\$0.00	100.0%	\$8,345.91	\$8,345.91	100.0%
	HELPFUL HOUSING	\$91,654.09	\$91,654.09	\$0.00	100.0%	\$91,654.09	\$91,654.09	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	\$11,060.53	\$11,060.53	\$0.00	100.0%	\$11,060.53	\$11,060.53	100.0%
	Fund Type Total for 2007	\$111,060.53	\$111,060.53	\$0.00	100.0%	\$111,060.53	\$111,060.53	100.0%
	Total For 2007 Funds (CR+CC+CL)	\$111,060.53						
	Total For 2007 Funds (CO)	\$0.00						
Funds Subgranted To CHDOS								
Fiscal Year	CHDO Name	Amount	Committed	Balance to Commit	% Committed	Amount	Disbursed	% Disbursed
2006	COMPREHENSIVE CHILD DEVELOPMENT, INC.	Reserved	Amount	to Commit	Reserved	Amount	Committed	Committed
	COMPREHENSIVE CHILD DEVELOPMENT, INC.	\$409.00	\$409.00	\$0.00	100.0%	\$409.00	\$409.00	100.0%
	DECRO GAMMA CORPORATION	\$727,148.60	\$727,148.60	\$0.00	100.0%	\$727,148.60	\$727,148.60	100.0%
	Fund Type Total for 2006	\$727,557.60	\$727,557.60	\$0.00	100.0%	\$727,557.60	\$727,557.60	100.0%
	Total For 2006 Funds (CR+CC+CL)	\$727,557.60						
	Total For 2006 Funds (CO)	\$0.00						

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Funds Subgranted To CHDOS		Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Reserved	Committed	to Commit	Reserved	Disbursed	Committed
2005	DECRO GAMMA CORPORATION	\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	100.0%
	Fund Type Total for 2005	\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	100.0%
	Total For 2005 Funds (CR+CC+CL)	\$771,892.20		\$0.00			
	Total For 2005 Funds (CO)						
Funds Subgranted To CHDOS		Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Reserved	Committed	to Commit	Reserved	Disbursed	Committed
2004	COMPREHENSIVE CHILD DEVELOPMENT, INC.	\$20,050.08	\$20,050.08	\$0.00	100.0%	\$20,050.08	100.0%
	DECRO ALPHA CORP	\$519,739.52	\$519,739.52	\$0.00	100.0%	\$519,739.52	100.0%
	DECRO GAMMA CORPORATION	\$1,247,995.74	\$1,247,995.74	\$0.00	100.0%	\$1,247,995.74	100.0%
	Fund Type Total for 2004	\$1,787,785.34	\$1,787,785.34	\$0.00	100.0%	\$1,787,785.34	100.0%
	Total For 2004 Funds (CR+CC+CL)	\$1,787,785.34		\$0.00			
	Total For 2004 Funds (CO)						
Funds Subgranted To CHDOS		Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Reserved	Committed	to Commit	Reserved	Disbursed	Committed
2003	COMPREHENSIVE CHILD DEVELOPMENT, INC.	\$52,814.92	\$52,814.92	\$0.00	100.0%	\$52,814.92	100.0%
	DECRO ALPHA CORP	\$634,634.50	\$634,634.50	\$0.00	100.0%	\$634,634.50	100.0%
	DECRO EPSILON	\$170,209.00	\$170,209.00	\$0.00	100.0%	\$170,209.00	100.0%
	DECRO GAMMA CORPORATION	\$3,324,324.48	\$3,324,324.48	\$0.00	100.0%	\$3,324,324.48	100.0%
	Fund Type Total for 2003	\$4,181,982.90	\$4,181,982.90	\$0.00	100.0%	\$4,181,982.90	100.0%
	Total For 2003 Funds (CR+CC+CL)	\$4,181,982.90		\$0.00			
	Total For 2003 Funds (CO)						

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Funds Subgranted To CHDOS		Amount		Balance to		%	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed
2002	DECRO ALPHA CORP	CR	\$697,500.00	\$697,500.00	\$0.00	100.0%	100.0%
	DECRO GAMMA CORPORATION	CR	\$2,135,823.42	\$2,135,823.42	\$0.00	100.0%	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$1,021,909.47	\$1,021,909.47	\$0.00	100.0%	100.0%
	Fund Type Total for 2002	CR	\$3,855,232.89	\$3,855,232.89	\$0.00	100.0%	100.0%
	Total For 2002 Funds (CR+CC+CL)		\$3,855,232.89				
	Total For 2002 Funds (CO)		\$0.00				

Funds Subgranted To CHDOS		Amount		Balance to		%	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed
2001	DECRO ALPHA CORP	CR	\$530,200.00	\$530,200.00	\$0.00	100.0%	100.0%
	DECRO GAMMA CORPORATION	CR	\$312,323.44	\$312,323.44	\$0.00	100.0%	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$169,130.00	\$169,130.00	\$0.00	100.0%	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$870.00	\$870.00	\$0.00	100.0%	100.0%
	Fund Type Total for 2001	CR	\$1,012,523.44	\$1,012,523.44	\$0.00	100.0%	100.0%
	Total For 2001 Funds (CR+CC+CL)		\$1,012,523.44				
	Total For 2001 Funds (CO)		\$0.00				

Funds Subgranted To CHDOS		Amount		Balance to		%	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed
2000	DECRO ALPHA CORP	CR	\$497,603.01	\$497,603.01	\$0.00	100.0%	100.0%
	FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	\$131,986.99	\$131,986.99	\$0.00	100.0%	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$1,160.00	\$1,160.00	\$0.00	100.0%	100.0%
	Fund Type Total for 2000	CR	\$630,750.00	\$630,750.00	\$0.00	100.0%	100.0%
	Total For 2000 Funds (CR+CC+CL)		\$630,750.00				
	Total For 2000 Funds (CO)		\$0.00				

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Funds Subgranted To CHDOS		Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Reserved	Committed	to Commit	Reserved	Disbursed	Committed
1999	DEGRO ALPHA CORP	\$721,521.64	\$721,521.64	\$0.00	100.0%	\$721,521.64	100.0%
	FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	\$11,853.01	\$11,853.01	\$0.00	100.0%	\$11,853.01	100.0%
	Fund Type Total for 1999	\$733,374.65	\$733,374.65	\$0.00	100.0%	\$733,374.65	100.0%
	Total For 1999 Funds (CR+CC+CL)	\$733,374.65					
	Total For 1999 Funds (CO)	\$0.00					
Funds Subgranted To CHDOS		Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Reserved	Committed	to Commit	Reserved	Disbursed	Committed
1998	DEGRO ALPHA CORP	\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	100.0%
	Fund Type Total for 1998	\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	100.0%
	Total For 1998 Funds (CR+CC+CL)	\$586,650.00					
	Total For 1998 Funds (CO)	\$0.00					
Funds Subgranted To CHDOS		Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Reserved	Committed	to Commit	Reserved	Disbursed	Committed
1997	DEGRO ALPHA CORP	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Fund Type Total for 1997	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Total For 1997 Funds (CR+CC+CL)	\$556,650.00					
	Total For 1997 Funds (CO)	\$0.00					
Funds Subgranted To CHDOS		Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Reserved	Committed	to Commit	Reserved	Disbursed	Committed
1996	DEGRO ALPHA CORP	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Fund Type Total for 1996	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Total For 1996 Funds (CR+CC+CL)	\$556,650.00					
	Total For 1996 Funds (CO)	\$0.00					

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Funds Subgranted To CHDOS		Amount	Committed	Balance to Commit	Committed	Amount	% Disbursed
Fiscal Year	CHDO Name	Reserved	Amount	to Commit	Reserved	Disbursed	Committed
1995	DECRO ALPHA CORP	\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	100.0%
	Fund Type Total for 1995	\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	100.0%
	Total For 1995 Funds (CR+CC+CL)	\$786,428.50					
	Total For 1995 Funds (CO)	\$0.00					
Funds Subgranted To CHDOS		Amount	Committed	Balance to Commit	Committed	Amount	% Disbursed
Fiscal Year	CHDO Name	Reserved	Amount	to Commit	Reserved	Disbursed	Committed
1994	DECRO ALPHA CORP	\$160,579.37	\$160,579.37	\$0.00	100.0%	\$160,579.37	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	\$224,301.00	\$224,301.00	\$0.00	100.0%	\$224,301.00	100.0%
	UNITED CAMBODIAN COMMUNITY, INC	\$100,219.63	\$100,219.63	\$0.00	100.0%	\$100,219.63	100.0%
	Fund Type Total for 1994	\$485,100.00	\$485,100.00	\$0.00	100.0%	\$485,100.00	100.0%
	Total For 1994 Funds (CR+CC+CL)	\$485,100.00					
	Total For 1994 Funds (CO)	\$0.00					
Funds Subgranted To CHDOS		Amount	Committed	Balance to Commit	Committed	Amount	% Disbursed
Fiscal Year	CHDO Name	Reserved	Amount	to Commit	Reserved	Disbursed	Committed
1993	DECRO ALPHA CORP	\$266,101.60	\$266,101.60	\$0.00	100.0%	\$266,101.60	100.0%
	LONG BEACH AFFORDABLE HOUSING	\$25,648.40	\$25,648.40	\$0.00	100.0%	\$25,648.40	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	\$103,062.00	\$103,062.00	\$0.00	100.0%	\$103,062.00	100.0%
	Fund Type Total for 1993	\$394,812.00	\$394,812.00	\$0.00	100.0%	\$394,812.00	100.0%
	Total For 1993 Funds (CR+CC+CL)	\$394,812.00					
	Total For 1993 Funds (CO)	\$0.00					

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Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%	
			Reserved	Committed		Committed Reserved	Disbursed Committed
1992	SHelter for the Homeless (Westminster)	CR	\$589,350.00	\$589,350.00	\$0.00	100.0%	100.0%
Fund Type Total for 1992			\$589,350.00	\$589,350.00	\$0.00	100.0%	100.0%
Total For 1992 Funds (CR+CC+CL)			\$589,350.00				
Total For 1992 Funds (CO)			\$0.00				
Total For All Years (Subgranted to CHDOS)			\$20,718,356.51				
Total For All Years (Not Subgranted to CHDOS)			\$690,343.50				
Grand Total			\$21,408,700.01				

5. PR 27



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$3,929,000.00	\$392,900.00	\$589,350.00	15.0%	\$0.00	\$2,946,750.00	\$3,929,000.00	100.0%
1993	\$2,601,000.00	\$260,100.00	\$394,812.00	15.1%	\$0.00	\$1,946,088.00	\$2,601,000.00	100.0%
1994	\$3,234,000.00	\$323,400.00	\$485,100.00	15.0%	\$0.00	\$2,425,500.00	\$3,234,000.00	100.0%
1995	\$3,487,000.00	\$348,700.00	\$786,428.50	22.5%	\$0.00	\$2,351,871.50	\$3,487,000.00	100.0%
1996	\$3,711,000.00	\$371,100.00	\$556,650.00	15.0%	\$0.00	\$2,783,250.00	\$3,711,000.00	100.0%
1997	\$3,630,000.00	\$0.00	\$556,650.00	15.3%	\$0.00	\$3,073,350.00	\$3,630,000.00	100.0%
1998	\$3,911,000.00	\$391,100.00	\$586,650.00	15.0%	\$0.00	\$2,933,250.00	\$3,911,000.00	100.0%
1999	\$4,208,000.00	\$420,800.00	\$733,374.65	17.4%	\$0.00	\$3,053,825.35	\$4,208,000.00	100.0%
2000	\$4,205,000.00	\$420,500.00	\$630,750.00	15.0%	\$0.00	\$3,153,750.00	\$4,205,000.00	100.0%
2001	\$4,668,000.00	\$713,031.08	\$1,012,523.44	21.6%	\$0.00	\$2,942,445.48	\$4,668,000.00	100.0%
2002	\$4,650,000.00	\$794,767.11	\$3,855,232.89	82.9%	\$0.00	\$0.00	\$4,650,000.00	100.0%
2003	\$5,419,644.00	\$1,235,526.10	\$4,181,982.90	77.1%	\$0.00	\$2,135.00	\$5,419,644.00	100.0%
2004	\$5,803,604.00	\$880,558.21	\$1,787,785.34	30.8%	\$0.00	\$3,135,260.45	\$5,803,604.00	100.0%
2005	\$5,274,243.00	\$738,300.79	\$771,892.20	14.6%	\$0.00	\$3,764,050.01	\$5,274,243.00	100.0%
2006	\$4,914,402.00	\$627,456.15	\$727,557.60	14.8%	\$0.00	\$3,559,388.25	\$4,914,402.00	100.0%
2007	\$4,878,177.00	\$547,615.37	\$111,060.53	2.2%	\$0.00	\$4,219,501.10	\$4,878,177.00	100.0%
2008	\$4,696,894.00	\$522,592.11	\$0.00	0.0%	\$0.00	\$4,174,301.89	\$4,696,894.00	100.0%
2009	\$5,191,924.00	\$588,533.53	\$778,788.60	15.0%	\$0.00	\$3,824,601.87	\$5,191,924.00	100.0%
2010	\$5,158,552.00	\$593,814.36	\$773,782.80	15.0%	\$0.00	\$3,790,954.84	\$5,158,552.00	100.0%
2011	\$4,534,441.00	\$697,413.77	\$1,041,465.27	22.9%	\$0.00	\$2,795,252.72	\$4,534,131.76	99.9%
2012	\$2,374,737.00	\$237,473.70	\$0.00	0.0%	\$0.00	\$1,781,052.75	\$2,018,526.45	85.0%
2013	\$2,296,665.00	\$229,666.50	\$0.00	0.0%	\$0.00	\$1,722,498.75	\$1,952,165.25	85.0%
2014	\$2,305,625.00	\$230,562.50	\$0.00	0.0%	\$0.00	\$155,898.13	\$386,460.63	16.7%
Total	\$95,082,908.00	\$11,565,911.28	\$20,361,836.72	21.4%	\$0.00	\$60,534,976.09	\$92,462,724.09	97.2%

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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$789,827.24	N/A	\$789,827.24	100.0%	\$789,827.24	\$0.00	\$789,827.24	100.0%
1998	\$700,253.44	N/A	\$700,253.44	100.0%	\$700,253.44	\$0.00	\$700,253.44	100.0%
1999	\$1,049,432.88	N/A	\$1,049,432.88	100.0%	\$1,049,432.88	\$0.00	\$1,049,432.88	100.0%
2000	\$1,135,277.65	N/A	\$1,135,277.65	100.0%	\$1,135,277.65	\$0.00	\$1,135,277.65	100.0%
2001	\$2,462,310.80	N/A	\$2,462,310.80	100.0%	\$2,462,310.80	\$0.00	\$2,462,310.80	100.0%
2002	\$3,297,671.18	N/A	\$3,297,671.18	100.0%	\$3,297,671.18	\$0.00	\$3,297,671.18	100.0%
2003	\$3,260,826.02	N/A	\$3,260,826.02	100.0%	\$3,260,826.02	\$0.00	\$3,260,826.02	100.0%
2004	\$3,226,969.14	N/A	\$3,226,969.14	100.0%	\$3,226,969.14	\$0.00	\$3,226,969.14	100.0%
2005	\$2,237,059.95	N/A	\$2,237,059.95	100.0%	\$2,237,059.95	\$0.00	\$2,237,059.95	100.0%
2006	\$1,424,177.58	N/A	\$1,424,177.58	100.0%	\$1,424,177.58	\$0.00	\$1,424,177.58	100.0%
2007	\$661,994.78	N/A	\$661,994.78	100.0%	\$661,994.78	\$0.00	\$661,994.78	100.0%
2008	\$554,901.05	N/A	\$554,901.05	100.0%	\$554,901.05	\$0.00	\$554,901.05	100.0%
2009	\$693,411.32	N/A	\$693,411.32	100.0%	\$693,411.32	\$0.00	\$693,411.32	100.0%
2010	\$779,591.55	N/A	\$779,591.55	100.0%	\$779,591.55	\$0.00	\$779,591.55	100.0%
2011	\$2,439,696.72	N/A	\$2,439,696.72	100.0%	\$2,439,696.72	\$0.00	\$2,439,696.72	100.0%
2012	\$1,249,602.10	\$124,960.21	\$1,124,641.89	99.9%	\$1,124,641.89	\$0.00	\$1,124,641.89	99.9%
2013	\$1,551,921.14	\$147,369.21	\$1,404,551.93	100.0%	\$1,404,551.93	\$0.00	\$1,404,551.93	100.0%
2014	\$5,001,765.11	\$500,176.51	\$4,501,588.60	99.9%	\$4,501,588.60	\$0.00	\$4,501,588.60	99.9%
2015	\$142,833.64	\$14,283.36	\$128,550.28	99.9%	\$128,550.28	\$0.00	\$128,550.28	99.9%
Total	\$32,659,523.29	\$786,789.29	\$31,872,734.00	100.0%	\$31,872,734.00	\$0.00	\$31,872,734.00	100.0%

5. PR 27 (continued)



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IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$124,960.21	\$124,960.21	100.0%	\$124,960.21	\$0.00	\$124,960.21	100.0%
2013	\$147,369.21	\$147,369.21	100.0%	\$147,369.21	\$0.00	\$147,369.21	100.0%
2014	\$500,176.51	\$432,810.01	86.5%	\$116,529.94	\$0.00	\$116,529.94	23.2%
2015	\$14,283.36	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$786,789.29	\$705,139.43	89.6%	\$388,859.36	\$0.00	\$388,859.36	49.4%

5. PR 27 (continued)



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

5. PR 27 (continued)



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

5. PR 27 (continued)



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IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$3,929,000.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00	\$3,929,000.00	100.0%	\$0.00
1993	\$2,601,000.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00	\$2,601,000.00	100.0%	\$0.00
1994	\$3,234,000.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00	\$3,234,000.00	100.0%	\$0.00
1995	\$3,487,000.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00	\$3,487,000.00	100.0%	\$0.00
1996	\$3,711,000.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00	\$3,711,000.00	100.0%	\$0.00
1997	\$3,630,000.00	\$3,630,000.00	\$0.00	\$3,630,000.00	\$0.00	\$3,630,000.00	100.0%	\$0.00
1998	\$3,911,000.00	\$3,911,000.00	\$0.00	\$3,911,000.00	\$0.00	\$3,911,000.00	100.0%	\$0.00
1999	\$4,208,000.00	\$4,208,000.00	\$0.00	\$4,208,000.00	\$0.00	\$4,208,000.00	100.0%	\$0.00
2000	\$4,205,000.00	\$4,205,000.00	\$0.00	\$4,205,000.00	\$0.00	\$4,205,000.00	100.0%	\$0.00
2001	\$4,668,000.00	\$4,668,000.00	\$0.00	\$4,668,000.00	\$0.00	\$4,668,000.00	100.0%	\$0.00
2002	\$4,650,000.00	\$4,650,000.00	\$0.00	\$4,650,000.00	\$0.00	\$4,650,000.00	100.0%	\$0.00
2003	\$5,419,644.00	\$5,419,644.00	\$0.00	\$5,419,644.00	\$0.00	\$5,419,644.00	100.0%	\$0.00
2004	\$5,803,604.00	\$5,803,604.00	\$0.00	\$5,803,604.00	\$0.00	\$5,803,604.00	100.0%	\$0.00
2005	\$5,274,243.00	\$5,274,243.00	\$0.00	\$5,274,243.00	\$0.00	\$5,274,243.00	100.0%	\$0.00
2006	\$4,914,402.00	\$4,914,402.00	\$0.00	\$4,914,402.00	\$0.00	\$4,914,402.00	100.0%	\$0.00
2007	\$4,878,177.00	\$4,878,177.00	\$0.00	\$4,878,177.00	\$0.00	\$4,878,177.00	100.0%	\$0.00
2008	\$4,696,894.00	\$4,696,894.00	\$0.00	\$4,696,894.00	\$0.00	\$4,696,894.00	100.0%	\$0.00
2009	\$5,191,924.00	\$5,191,924.00	\$0.00	\$5,191,924.00	\$0.00	\$5,191,924.00	100.0%	\$0.00
2010	\$5,158,552.00	\$5,158,552.00	\$0.00	\$5,158,552.00	\$0.00	\$5,158,552.00	100.0%	\$0.00
2011	\$4,534,441.00	\$2,332,496.92	\$0.00	\$2,332,496.92	\$0.00	\$2,332,496.92	51.4%	\$2,201,944.08
2012	\$2,374,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,374,737.00
2013	\$2,296,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,296,665.00
2014	\$2,305,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,305,625.00
Total	\$95,082,908.00	\$85,903,936.92	\$0.00	\$85,903,936.92	\$0.00	\$85,903,936.92	90.3%	\$9,178,971.08

5. PR 27 (continued)



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$3,536,100.00	\$3,536,100.00	100.0%	\$3,536,100.00	\$0.00	\$3,536,100.00	100.0%	\$0.00	\$3,536,100.00	100.0%
1993	\$2,340,900.00	\$2,340,900.00	100.0%	\$2,340,900.00	\$0.00	\$2,340,900.00	100.0%	\$0.00	\$2,340,900.00	100.0%
1994	\$2,910,600.00	\$2,910,600.00	100.0%	\$2,910,600.00	\$0.00	\$2,910,600.00	100.0%	\$0.00	\$2,910,600.00	100.0%
1995	\$3,138,300.00	\$3,138,300.00	100.0%	\$3,138,300.00	\$0.00	\$3,138,300.00	100.0%	\$0.00	\$3,138,300.00	100.0%
1996	\$3,339,900.00	\$3,339,900.00	100.0%	\$3,339,900.00	\$0.00	\$3,339,900.00	100.0%	\$0.00	\$3,339,900.00	100.0%
1997	\$3,630,000.00	\$3,630,000.00	100.0%	\$3,630,000.00	\$0.00	\$3,630,000.00	100.0%	\$0.00	\$3,630,000.00	100.0%
1998	\$3,519,900.00	\$3,519,900.00	100.0%	\$3,519,900.00	\$0.00	\$3,519,900.00	100.0%	\$0.00	\$3,519,900.00	100.0%
1999	\$3,787,200.00	\$3,787,200.00	100.0%	\$3,787,200.00	\$0.00	\$3,787,200.00	100.0%	\$0.00	\$3,787,200.00	100.0%
2000	\$3,784,500.00	\$3,784,500.00	100.0%	\$3,784,500.00	\$0.00	\$3,784,500.00	100.0%	\$0.00	\$3,784,500.00	100.0%
2001	\$3,954,968.92	\$3,954,968.92	100.0%	\$3,954,968.92	\$0.00	\$3,954,968.92	100.0%	\$0.00	\$3,954,968.92	100.0%
2002	\$3,855,232.89	\$3,855,232.89	100.0%	\$3,855,232.89	\$0.00	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%
2003	\$4,184,117.90	\$4,184,117.90	100.0%	\$4,184,117.90	\$0.00	\$4,184,117.90	100.0%	\$0.00	\$4,184,117.90	100.0%
2004	\$4,923,045.79	\$4,923,045.79	100.0%	\$4,923,045.79	\$0.00	\$4,923,045.79	100.0%	\$0.00	\$4,923,045.79	100.0%
2005	\$4,535,942.21	\$4,535,942.21	100.0%	\$4,535,942.21	\$0.00	\$4,535,942.21	100.0%	\$0.00	\$4,535,942.21	100.0%
2006	\$4,286,945.85	\$4,286,945.85	100.0%	\$4,286,945.85	\$0.00	\$4,286,945.85	100.0%	\$0.00	\$4,286,945.85	100.0%
2007	\$4,330,561.63	\$4,330,561.63	100.0%	\$4,330,561.63	\$0.00	\$4,330,561.63	100.0%	\$0.00	\$4,330,561.63	100.0%
2008	\$4,174,301.89	\$4,174,301.89	100.0%	\$4,174,301.89	\$0.00	\$4,174,301.89	100.0%	\$0.00	\$4,174,301.89	100.0%
2009	\$4,603,390.47	\$4,603,390.47	100.0%	\$4,603,390.47	\$0.00	\$4,603,390.47	100.0%	\$0.00	\$4,603,390.47	100.0%
2010	\$4,564,737.64	\$4,564,737.64	100.0%	\$4,564,737.64	\$0.00	\$4,564,737.64	100.0%	\$0.00	\$4,564,737.64	100.0%
2011	\$3,837,027.23	\$3,836,717.99	99.9%	\$1,739,750.42	\$0.00	\$1,739,750.42	45.3%	\$0.00	\$1,739,750.42	45.3%
2012	\$2,137,263.30	\$1,781,052.75	83.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$2,066,998.50	\$1,722,498.75	83.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$2,075,062.50	\$155,898.13	7.5%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$83,516,996.72	\$80,896,812.81	96.8%	\$75,140,395.61	\$0.00	\$75,140,395.61	89.9%	\$0.00	\$75,140,395.61	89.9%

5. PR 27 (continued)



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$392,900.00	\$392,900.00	100.0%	\$0.00	\$392,900.00	100.0%	\$0.00
1993	\$260,100.00	\$260,100.00	100.0%	\$0.00	\$260,100.00	100.0%	\$0.00
1994	\$323,400.00	\$323,400.00	100.0%	\$0.00	\$323,400.00	100.0%	\$0.00
1995	\$348,700.00	\$348,700.00	100.0%	\$0.00	\$348,700.00	100.0%	\$0.00
1996	\$371,100.00	\$371,100.00	100.0%	\$0.00	\$371,100.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$391,100.00	\$391,100.00	100.0%	\$0.00	\$391,100.00	100.0%	\$0.00
1999	\$420,800.00	\$420,800.00	100.0%	\$0.00	\$420,800.00	100.0%	\$0.00
2000	\$420,500.00	\$420,500.00	100.0%	\$0.00	\$420,500.00	100.0%	\$0.00
2001	\$713,031.08	\$713,031.08	100.0%	\$0.00	\$713,031.08	100.0%	\$0.00
2002	\$794,767.11	\$794,767.11	100.0%	\$0.00	\$794,767.11	100.0%	\$0.00
2003	\$1,235,526.10	\$1,235,526.10	100.0%	\$0.00	\$1,235,526.10	100.0%	\$0.00
2004	\$880,558.21	\$880,558.21	100.0%	\$0.00	\$880,558.21	100.0%	\$0.00
2005	\$738,300.79	\$738,300.79	100.0%	\$0.00	\$738,300.79	100.0%	\$0.00
2006	\$627,456.15	\$627,456.15	100.0%	\$0.00	\$627,456.15	100.0%	\$0.00
2007	\$547,615.37	\$547,615.37	100.0%	\$0.00	\$547,615.37	100.0%	\$0.00
2008	\$522,592.11	\$522,592.11	100.0%	\$0.00	\$522,592.11	100.0%	\$0.00
2009	\$588,533.53	\$588,533.53	100.0%	\$0.00	\$588,533.53	100.0%	\$0.00
2010	\$593,814.36	\$593,814.36	100.0%	\$0.00	\$593,814.36	100.0%	\$0.00
2011	\$697,413.77	\$592,746.50	84.9%	\$104,667.27	\$592,746.50	84.9%	\$104,667.27
2012	\$237,473.70	\$0.00	0.0%	\$237,473.70	\$0.00	0.0%	\$237,473.70
2013	\$229,666.50	\$0.00	0.0%	\$229,666.50	\$0.00	0.0%	\$229,666.50
2014	\$230,562.50	\$0.00	0.0%	\$230,562.50	\$0.00	0.0%	\$230,562.50
Total	\$11,565,911.28	\$10,763,541.31	93.0%	\$802,369.97	\$10,763,541.31	93.0%	\$802,369.97

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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$589,350.00	\$589,350.00	\$0.00	\$589,350.00	\$0.00	\$589,350.00	100.0%	\$0.00	\$589,350.00	100.0%	\$0.00
1993	\$390,150.00	\$394,812.00	\$0.00	\$394,812.00	\$0.00	\$394,812.00	100.0%	\$0.00	\$394,812.00	100.0%	\$0.00
1994	\$485,100.00	\$485,100.00	\$0.00	\$485,100.00	\$0.00	\$485,100.00	100.0%	\$0.00	\$485,100.00	100.0%	\$0.00
1995	\$523,050.00	\$786,428.50	\$0.00	\$786,428.50	\$0.00	\$786,428.50	100.0%	\$0.00	\$786,428.50	100.0%	\$0.00
1996	\$556,650.00	\$556,650.00	\$0.00	\$556,650.00	\$0.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1997	\$544,500.00	\$556,650.00	\$0.00	\$556,650.00	\$0.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1998	\$586,650.00	\$586,650.00	\$0.00	\$586,650.00	\$0.00	\$586,650.00	100.0%	\$0.00	\$586,650.00	100.0%	\$0.00
1999	\$631,200.00	\$733,374.65	\$0.00	\$733,374.65	\$0.00	\$733,374.65	100.0%	\$0.00	\$733,374.65	100.0%	\$0.00
2000	\$630,750.00	\$630,750.00	\$0.00	\$630,750.00	\$0.00	\$630,750.00	100.0%	\$0.00	\$630,750.00	100.0%	\$0.00
2001	\$700,200.00	\$1,012,523.44	\$0.00	\$1,012,523.44	\$0.00	\$1,012,523.44	100.0%	\$0.00	\$1,012,523.44	100.0%	\$0.00
2002	\$697,500.00	\$3,855,232.89	\$0.00	\$3,855,232.89	\$0.00	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%	\$0.00
2003	\$812,946.60	\$4,181,982.90	\$0.00	\$4,181,982.90	\$0.00	\$4,181,982.90	100.0%	\$0.00	\$4,181,982.90	100.0%	\$0.00
2004	\$808,192.05	\$1,787,785.34	\$0.00	\$1,787,785.34	\$0.00	\$1,787,785.34	100.0%	\$0.00	\$1,787,785.34	100.0%	\$0.00
2005	\$771,892.20	\$771,892.20	\$0.00	\$771,892.20	\$0.00	\$771,892.20	100.0%	\$0.00	\$771,892.20	100.0%	\$0.00
2006	\$727,557.60	\$727,557.60	\$0.00	\$727,557.60	\$0.00	\$727,557.60	100.0%	\$0.00	\$727,557.60	100.0%	\$0.00
2007	\$722,123.85	\$111,060.53	\$0.00	\$111,060.53	\$0.00	\$111,060.53	100.0%	\$0.00	\$111,060.53	100.0%	\$0.00
2008	\$700,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$778,788.60	\$778,788.60	\$0.00	\$778,788.60	\$0.00	\$778,788.60	100.0%	\$0.00	\$778,788.60	100.0%	\$0.00
2010	\$773,782.80	\$773,782.80	\$0.00	\$773,782.80	\$0.00	\$773,782.80	100.0%	\$0.00	\$773,782.80	100.0%	\$0.00
2011	\$680,166.15	\$1,041,774.51	\$0.00	\$1,041,774.51	\$0.00	\$1,041,465.27	99.9%	\$309.24	\$1,041,465.27	99.9%	\$309.24
2012	\$356,210.55	\$356,210.55	\$0.00	\$356,210.55	\$0.00	\$0.00	0.0%	\$356,210.55	\$0.00	0.0%	\$356,210.55
2013	\$344,499.75	\$344,499.75	\$0.00	\$0.00	\$344,499.75	\$0.00	0.0%	\$344,499.75	\$0.00	0.0%	\$344,499.75
2014	\$345,843.75	\$345,843.75	\$0.00	\$0.00	\$345,843.75	\$0.00	0.0%	\$345,843.75	\$0.00	0.0%	\$345,843.75
Total	\$14,157,756.90	\$21,408,700.01	\$0.00	\$20,718,356.51	\$690,343.50	\$20,361,836.72	98.2%	\$1,046,863.29	\$20,361,836.72	98.2%	\$1,046,863.29

5. PR 27 (continued)



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$3,929,000.00	\$0.00	\$3,536,100.00	\$3,536,100.00	\$392,900.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00
1993	\$2,601,000.00	\$0.00	\$2,340,900.00	\$2,340,900.00	\$260,100.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00
1994	\$3,234,000.00	\$0.00	\$2,910,600.00	\$2,910,600.00	\$323,400.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00
1995	\$3,487,000.00	\$0.00	\$3,138,300.00	\$3,138,300.00	\$348,700.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00
1996	\$3,711,000.00	\$0.00	\$3,339,900.00	\$3,339,900.00	\$371,100.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00
1997	\$3,630,000.00	\$789,827.24	\$4,419,827.24	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00
1998	\$3,911,000.00	\$700,253.44	\$4,220,153.44	\$4,220,153.44	\$391,100.00	\$4,611,253.44	\$0.00	\$4,611,253.44	\$0.00
1999	\$4,208,000.00	\$1,049,432.88	\$4,836,632.88	\$4,836,632.88	\$420,800.00	\$5,257,432.88	\$0.00	\$5,257,432.88	\$0.00
2000	\$4,205,000.00	\$1,135,277.65	\$4,919,777.65	\$4,919,777.65	\$420,500.00	\$5,340,277.65	\$0.00	\$5,340,277.65	\$0.00
2001	\$4,668,000.00	\$2,462,310.80	\$6,417,279.72	\$6,417,279.72	\$713,031.08	\$7,130,310.80	\$0.00	\$7,130,310.80	\$0.00
2002	\$4,650,000.00	\$3,297,671.18	\$7,152,904.07	\$7,152,904.07	\$794,767.11	\$7,947,671.18	\$0.00	\$7,947,671.18	\$0.00
2003	\$5,419,644.00	\$3,260,826.02	\$7,444,943.92	\$7,444,943.92	\$1,235,526.10	\$8,680,470.02	\$0.00	\$8,680,470.02	\$0.00
2004	\$5,803,604.00	\$3,226,969.14	\$8,150,014.93	\$8,150,014.93	\$880,558.21	\$9,030,573.14	\$0.00	\$9,030,573.14	\$0.00
2005	\$5,274,243.00	\$2,237,059.95	\$6,773,002.16	\$6,773,002.16	\$738,300.79	\$7,511,302.95	\$0.00	\$7,511,302.95	\$0.00
2006	\$4,914,402.00	\$1,424,177.58	\$5,711,123.43	\$5,711,123.43	\$627,456.15	\$6,338,579.58	\$0.00	\$6,338,579.58	\$0.00
2007	\$4,878,177.00	\$661,994.78	\$4,992,556.41	\$4,992,556.41	\$547,615.37	\$5,540,171.78	\$0.00	\$5,540,171.78	\$0.00
2008	\$4,696,894.00	\$554,901.05	\$4,729,202.94	\$4,729,202.94	\$522,592.11	\$5,251,795.05	\$0.00	\$5,251,795.05	\$0.00
2009	\$5,191,924.00	\$693,411.32	\$5,296,801.79	\$5,296,801.79	\$588,533.53	\$5,885,335.32	\$0.00	\$5,885,335.32	\$0.00
2010	\$5,158,552.00	\$779,591.55	\$5,344,329.19	\$5,344,329.19	\$593,814.36	\$5,938,143.55	\$0.00	\$5,938,143.55	\$0.00
2011	\$4,534,441.00	\$2,439,696.72	\$6,276,414.71	\$4,179,447.14	\$592,746.50	\$4,772,193.64	\$0.00	\$4,772,193.64	\$2,201,944.08
2012	\$2,374,737.00	\$1,249,602.10	\$3,030,654.85	\$1,249,602.10	\$0.00	\$1,249,602.10	\$0.00	\$1,249,602.10	\$2,374,737.00
2013	\$2,296,665.00	\$1,551,921.14	\$3,274,419.89	\$1,551,921.14	\$0.00	\$1,551,921.14	\$0.00	\$1,551,921.14	\$2,296,665.00
2014	\$2,305,625.00	\$5,001,765.11	\$5,090,296.74	\$4,618,118.54	\$0.00	\$4,618,118.54	\$0.00	\$4,618,118.54	\$2,689,271.57
2015	\$0.00	\$142,833.64	\$128,550.28	\$128,550.28	\$0.00	\$128,550.28	\$0.00	\$128,550.28	\$14,283.36
Total	\$95,082,908.00	\$32,659,523.29	\$113,474,686.24	\$107,401,988.97	\$10,763,541.31	\$118,165,530.28	\$0.00	\$118,165,530.28	\$9,576,901.01

5. PR 27 (continued)



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$3,929,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,601,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,234,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$3,487,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$3,711,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,630,000.00	\$789,827.24	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,911,000.00	\$700,253.44	91.5%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,208,000.00	\$1,049,432.88	91.9%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,205,000.00	\$1,135,277.65	92.1%	92.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,668,000.00	\$2,462,310.80	90.0%	90.0%	15.2%	100.0%	0.0%	100.0%	0.0%
2002	\$4,650,000.00	\$3,297,671.18	90.0%	90.0%	17.0%	100.0%	0.0%	100.0%	0.0%
2003	\$5,419,644.00	\$3,260,826.02	85.7%	85.7%	22.7%	100.0%	0.0%	100.0%	0.0%
2004	\$5,803,604.00	\$3,226,969.14	90.2%	90.2%	15.1%	100.0%	0.0%	100.0%	0.0%
2005	\$5,274,243.00	\$2,237,059.95	90.1%	90.1%	13.9%	100.0%	0.0%	100.0%	0.0%
2006	\$4,914,402.00	\$1,424,177.58	90.1%	90.1%	12.7%	100.0%	0.0%	100.0%	0.0%
2007	\$4,878,177.00	\$661,994.78	90.1%	90.1%	11.2%	100.0%	0.0%	100.0%	0.0%
2008	\$4,696,894.00	\$554,901.05	90.0%	90.0%	11.1%	100.0%	0.0%	100.0%	0.0%
2009	\$5,191,924.00	\$693,411.32	90.0%	90.0%	11.3%	100.0%	0.0%	100.0%	0.0%
2010	\$5,158,552.00	\$779,591.55	89.9%	89.9%	11.5%	100.0%	0.0%	100.0%	0.0%
2011	\$4,534,441.00	\$2,439,696.72	89.9%	59.9%	13.0%	68.4%	0.0%	68.4%	31.5%
2012	\$2,374,737.00	\$1,249,602.10	83.6%	34.4%	0.0%	34.4%	0.0%	34.4%	65.5%
2013	\$2,296,665.00	\$1,551,921.14	85.0%	40.3%	0.0%	40.3%	0.0%	40.3%	59.6%
2014	\$2,305,625.00	\$5,001,765.11	69.6%	63.1%	0.0%	63.1%	0.0%	63.1%	36.8%
2015	\$0.00	\$142,833.64	90.0%	90.0%	0.0%	90.0%	0.0%	90.0%	9.9%
Total	\$95,082,908.00	\$32,659,523.29	88.8%	84.0%	11.3%	92.5%	0.0%	92.5%	7.4%

6. PR 33

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	12.5 %	\$304,014.36	\$304,014.36	\$38,001.79
1998	12.5 %	\$3,246,667.38	\$3,246,667.38	\$405,833.42
1999	12.5 %	\$1,885,584.36	\$1,478,298.93	\$184,787.36
2000	12.5 %	\$2,574,509.92	\$2,366,174.11	\$295,771.76
2001	12.5 %	\$7,516,986.44	\$7,070,461.28	\$883,807.66
2002	12.5 %	\$3,033,933.92	\$2,632,755.19	\$329,094.39
2003	12.5 %	\$2,518,475.08	\$2,227,170.91	\$278,396.36
2004	12.5 %	\$4,526,505.05	\$3,527,493.10	\$440,936.63
2005	12.5 %	\$861,977.50	\$58,200.00	\$7,275.00
2006	12.5 %	\$4,524,300.04	\$3,622,074.69	\$452,759.33
2007	12.5 %	\$6,909,925.10	\$6,129,455.88	\$766,181.98
2008	12.5 %	\$1,758,832.80	\$1,032,931.33	\$129,116.41
2009	12.5 %	\$18,661,555.43	\$17,565,821.94	\$2,195,727.74
2010	12.5 %	\$2,923,997.68	\$2,178,862.03	\$272,357.75
2011	12.5 %	\$3,924,151.65	\$3,206,404.24	\$400,800.53
2012	12.5 %	\$2,459,309.93	\$1,947,462.27	\$243,432.78
2013	12.5 %	\$2,807,059.86	\$2,419,961.58	\$302,495.19
2014	12.5 %	\$1,647,122.21	\$1,406,174.96	\$175,771.87

D. OVERALL PROGRAM REPORTS

1. PR 23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

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LONG BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$4,287.75	0	\$0.00	1	\$4,287.75
	Total Acquisition	1	\$4,287.75	0	\$0.00	1	\$4,287.75
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$497,540.95	1	\$0.00	3	\$497,540.95
	Other Commercial/Industrial Improvements (17D)	1	\$358,336.77	0	\$0.00	1	\$358,336.77
	ED Direct Financial Assistance to For-Profits (18A)	1	\$151,843.28	2	\$5,897.54	3	\$157,740.82
	ED Technical Assistance (18B)	0	\$0.00	5	\$225,393.02	5	\$225,393.02
	Micro-Enterprise Assistance (18C)	1	\$6,526.71	2	\$0.00	3	\$6,526.71
	Total Economic Development	5	\$1,014,247.71	10	\$231,290.56	15	\$1,245,538.27
Housing	Rehab; Single-Unit Residential (14A)	1	\$181,160.89	1	\$0.00	2	\$181,160.89
	Rehab; Multi-Unit Residential (14B)	1	\$284,771.27	1	\$0.00	2	\$284,771.27
	Rehabilitation Administration (14H)	1	\$112,892.24	1	\$0.00	2	\$112,892.24
	Code Enforcement (15)	2	\$1,575,637.22	2	\$947.82	4	\$1,576,585.04
	Total Housing	5	\$2,154,461.62	5	\$947.82	10	\$2,155,409.44
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$182,094.75	6	\$996,367.45	8	\$1,178,462.20
	Sidewalks (03L)	1	\$599,851.50	2	\$0.00	3	\$599,851.50
	Total Public Facilities and Improvements	3	\$781,946.25	8	\$996,367.45	11	\$1,778,313.70
Public Services	Public Services (General) (05)	1	\$170,334.10	9	\$290,921.44	10	\$461,255.54
	Youth Services (05D)	0	\$0.00	2	\$400,000.00	2	\$400,000.00
	Total Public Services	1	\$170,334.10	11	\$690,921.44	12	\$861,255.54
General Administration and Planning	General Program Administration (21A)	1	\$0.00	2	\$713,006.22	3	\$713,006.22
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$85,000.00	2	\$85,000.00
	Total General Administration and Planning	1	\$0.00	4	\$798,006.22	5	\$798,006.22
Grand Total		16	\$4,125,277.43	38	\$2,717,533.49	54	\$6,842,810.92

1. PR 23 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

LONG BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	0	15,786	15,786
	Total Acquisition		0	15,786	15,786
Economic Development	Rehab: Publicly or Privately-Owned Commercial/Industrial (14E)	Business	451,214	374,083	825,297
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	2	1	3
	ED Technical Assistance (18B)	Business	0	386,495	386,495
		Jobs	0	168	168
	Micro-Enterprise Assistance (18C)	Persons	0	6	6
		Business	0	254,836	254,836
	Total Economic Development		451,216	1,015,589	1,466,805
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	0	599	599
	Rehab: Multi-Unit Residential (14B)	Housing Units	0	49	49
	Rehabilitation Administration (14H)	Housing Units	1	416	417
	Code Enforcement (15)	Housing Units	0	804,825	804,825
	Total Housing		1	805,889	805,890
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	1,586,785	1,586,785
		Public Facilities	5,051	0	5,051
	Sidewalks (03L)	Persons	0	516,098	516,098
		Public Facilities	0	238,428	238,428
	Total Public Facilities and Improvements		5,051	2,341,311	2,346,362
Public Services	Public Services (General) (05)	Persons	0	1,306,148	1,306,148
	Youth Services (05D)	Persons	0	413,253	413,253
	Total Public Services		0	1,719,401	1,719,401
Grand Total			456,268	5,897,976	6,354,244

1. PR 23 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

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LONG BEACH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	106	0
	Black/African American	0	0	180	0
	Asian	0	0	60	0
	American Indian/Alaskan Native	0	0	17	0
	Native Hawaiian/Other Pacific Islander	0	0	74	0
	Asian & White	0	0	3	0
	Black/African American & White	0	0	6	0
	Other multi-racial	0	0	439	94
	Total Housing		0	0	885
Non Housing	White	28,636	8,402	0	0
	Black/African American	105,774	0	0	0
	Asian	39,827	0	0	0
	American Indian/Alaskan Native	1,384	0	0	0
	Native Hawaiian/Other Pacific Islander	4,100	0	0	0
	American Indian/Alaskan Native & White	377	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	2	0	0	0
	Amer. Indian/Alaskan Native & Black/African	3	0	0	0
Other multi-racial	243,233	227,929	0	0	
Total Non Housing	423,338	236,331	0	0	
Grand Total	White	28,636	8,402	106	0
	Black/African American	105,774	0	180	0
	Asian	39,827	0	60	0
	American Indian/Alaskan Native	1,384	0	17	0
	Native Hawaiian/Other Pacific Islander	4,100	0	74	0
	American Indian/Alaskan Native & White	377	0	0	0
	Asian & White	2	0	3	0
	Black/African American & White	2	0	6	0
	Amer. Indian/Alaskan Native & Black/African	3	0	0	0
Other multi-racial	243,233	227,929	439	94	
Total Grand Total	423,338	236,331	885	94	

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	44	0	0
	Low (>30% and <=50%)	85	0	0
	Mod (>50% and <=80%)	64	0	0
	Total Low-Mod	193	0	0
	Non Low-Mod (>80%)	4	0	0
	Total Beneficiaries		197	0
Non Housing	Extremely Low (<=30%)	0	0	15,605
	Low (>30% and <=50%)	0	0	10
	Mod (>50% and <=80%)	0	0	189,858
	Total Low-Mod	0	0	205,473
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		0	0

1. PR 23 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments
 Program Year: 2014

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LONG BEACH
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,316,914.41	175	140
Existing Homeowners	\$263.90	1	1
Total, Rentals and TBRA	\$2,316,914.41	175	140
Total, Homebuyers and Homeowners	\$263.90	1	1
Grand Total	\$2,317,178.31	176	141

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	38	56	39	5	133	138	
Existing Homeowners	1	0	0	0	1	1	
Total, Rentals and TBRA	38	56	39	5	133	138	
Total, Homebuyers and Homeowners	1	0	0	0	1	1	
Grand Total	39	56	39	5	134	139	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	35
Existing Homeowners	0
Total, Rentals and TBRA	35
Total, Homebuyers and Homeowners	0
Grand Total	35

1. PR 23 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments
 Program Year: 2014

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LONG BEACH

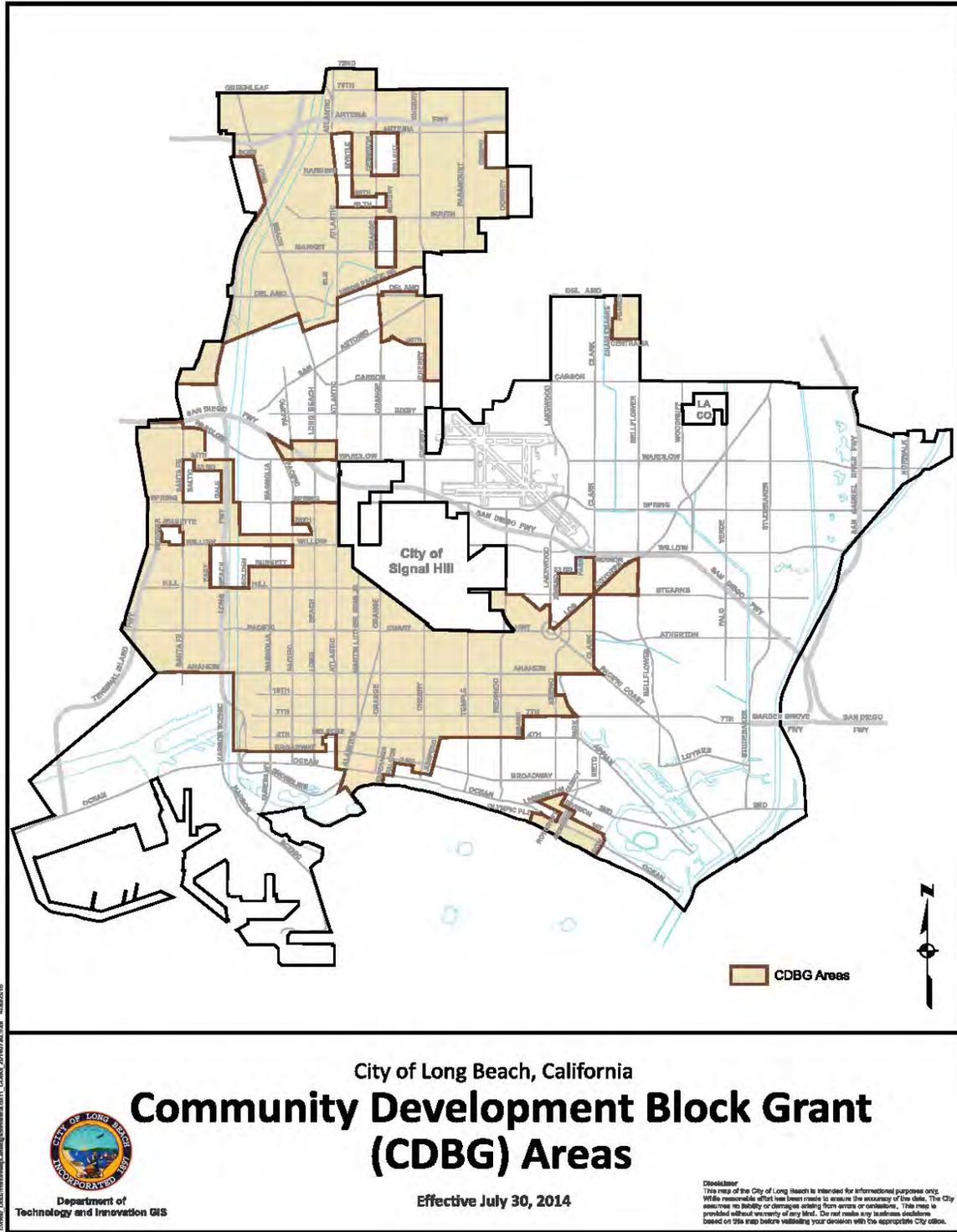
Home Unit Completions by Racial / Ethnic Category

	Rentals		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
DO NOT USE INVALID	2	0	0	0
White	66	52	0	0
Black/African American	69	1	1	0
Asian	3	0	0	0
Total	140	53	1	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
DO NOT USE INVALID	2	0	0	0	2	0
White	66	52	0	0	66	52
Black/African American	69	1	1	0	70	1
Asian	3	0	0	0	3	0
Total	140	53	1	0	141	53

APPENDIX 4 – MAPS

A. CDBG TARGET ZONES

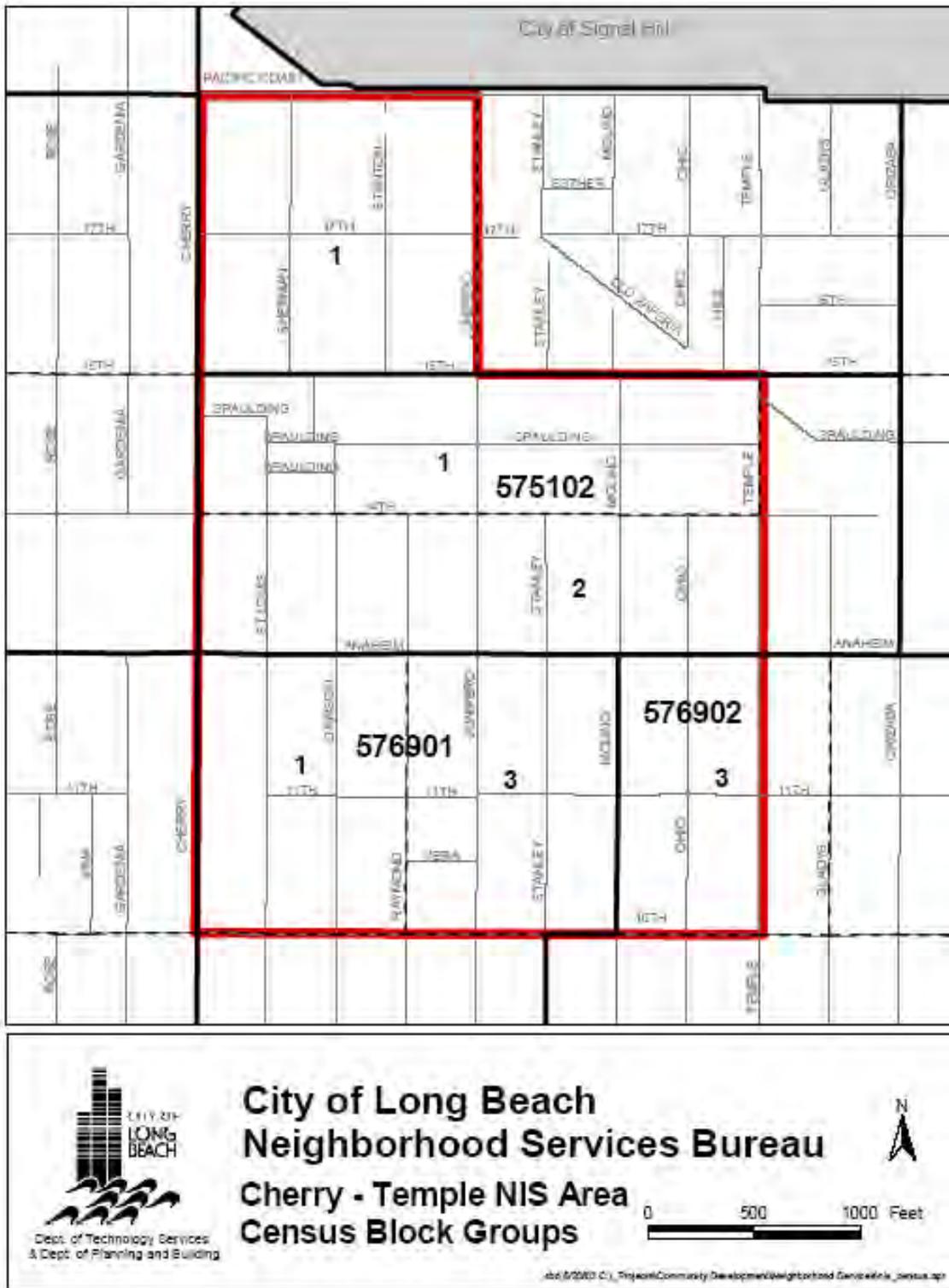


B. NEIGHBORHOOD IMPROVEMENT STRATEGY AREAS

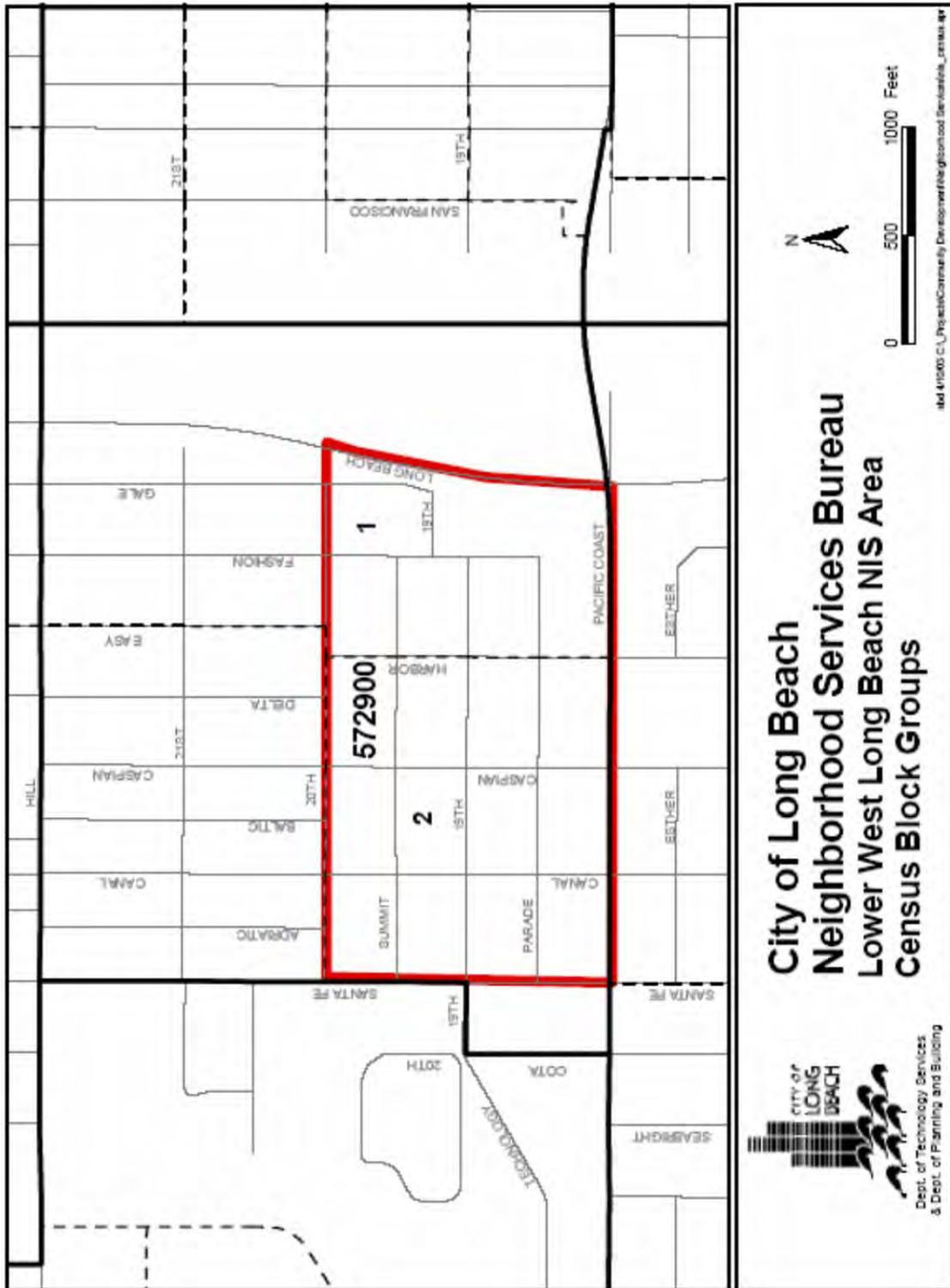
1. CENTRAL



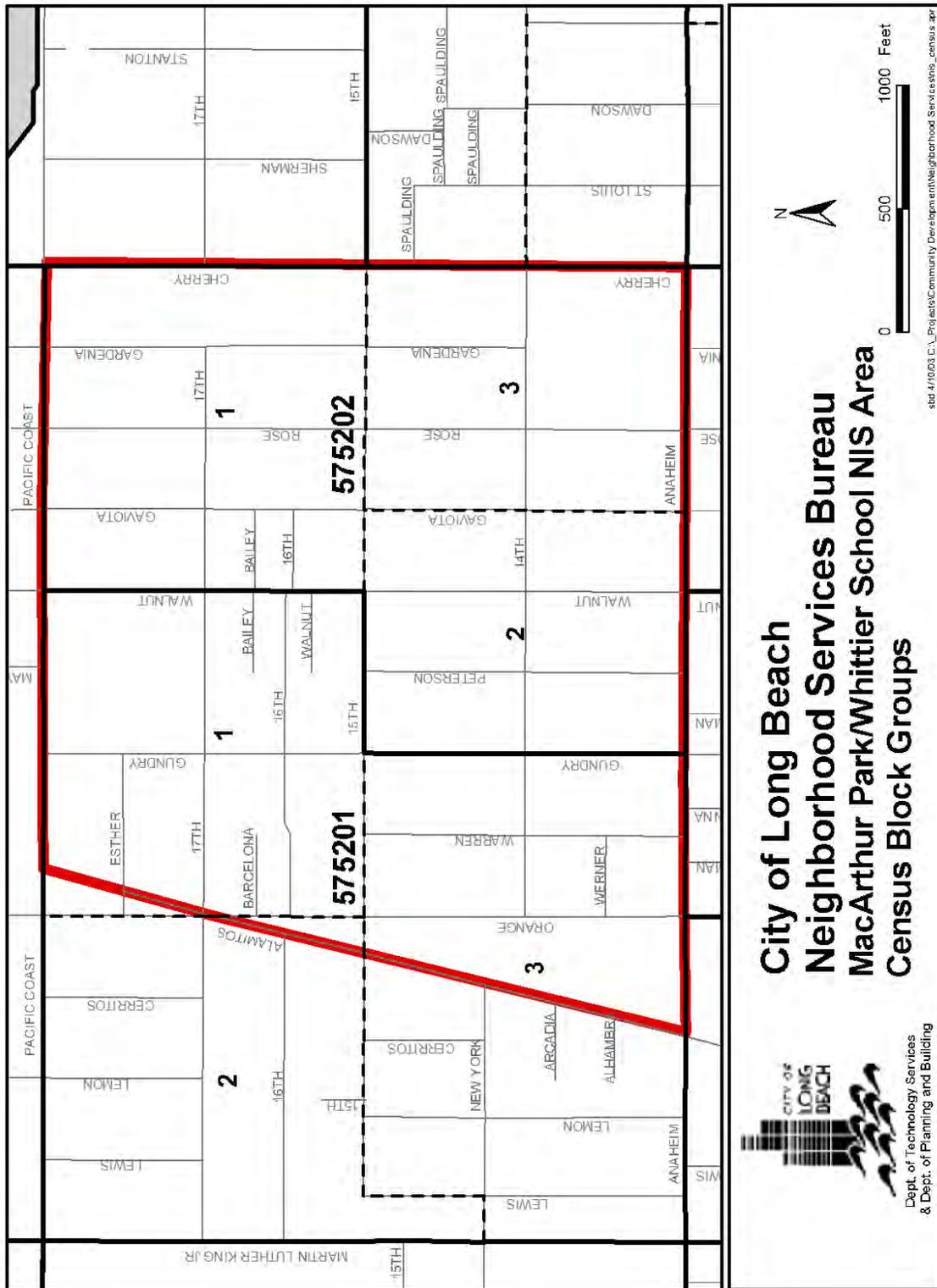
2. CHERRY-TEMPLE



4. LOWER WEST



5. MACARTHUR/WHITTIER SCHOOL



**City of Long Beach
 Neighborhood Services Bureau
 MacArthur Park/Whittier School NIS Area
 Census Block Groups**



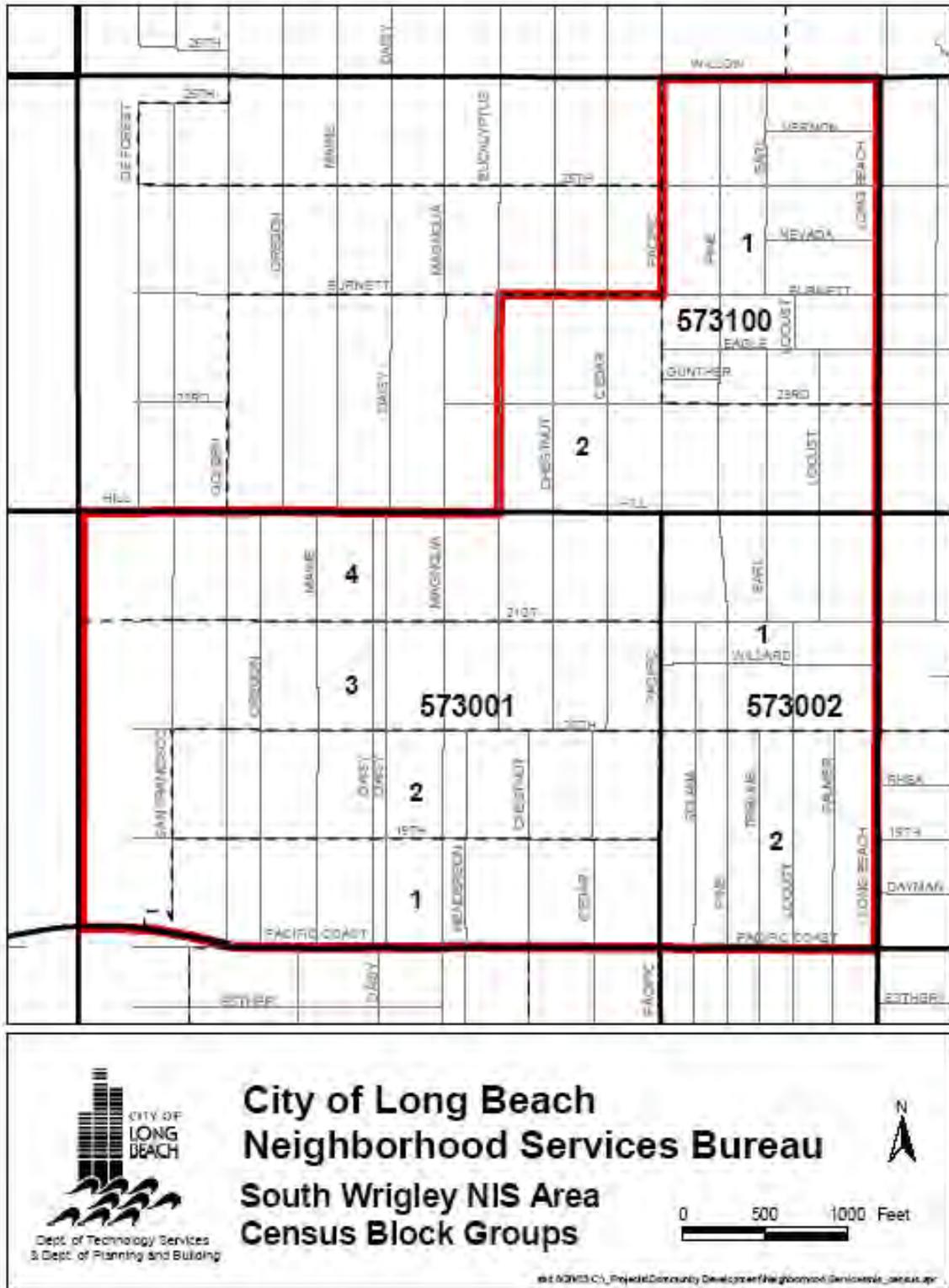
Dept. of Technology Services
 & Dept. of Planning and Building

std 4/10/03 C:_Projects\Community Development\Neighborhood Services\NIS_area.apr

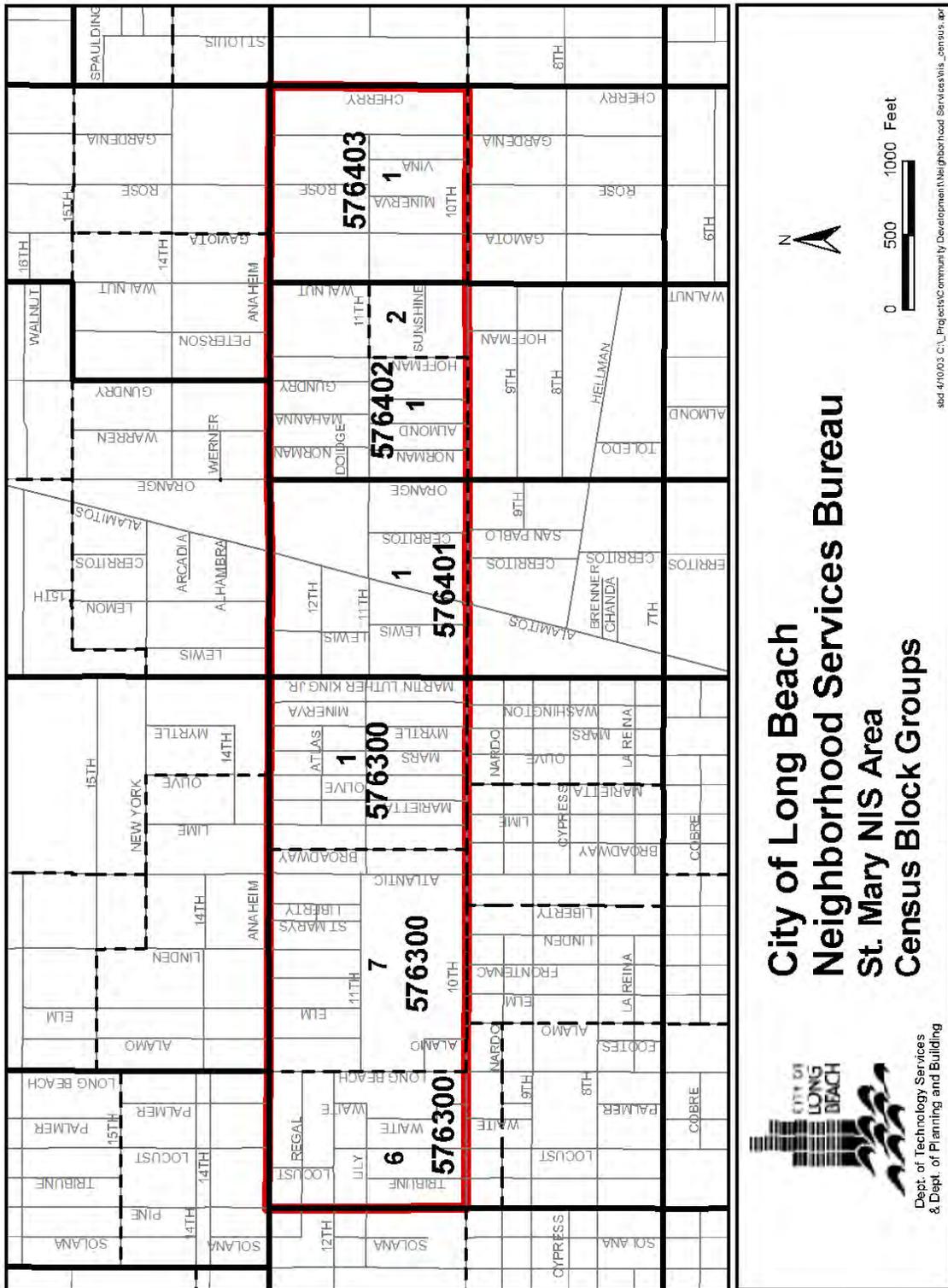
6. NORTH LONG BEACH/KING SCHOOL



7. SOUTH WRIGLEY



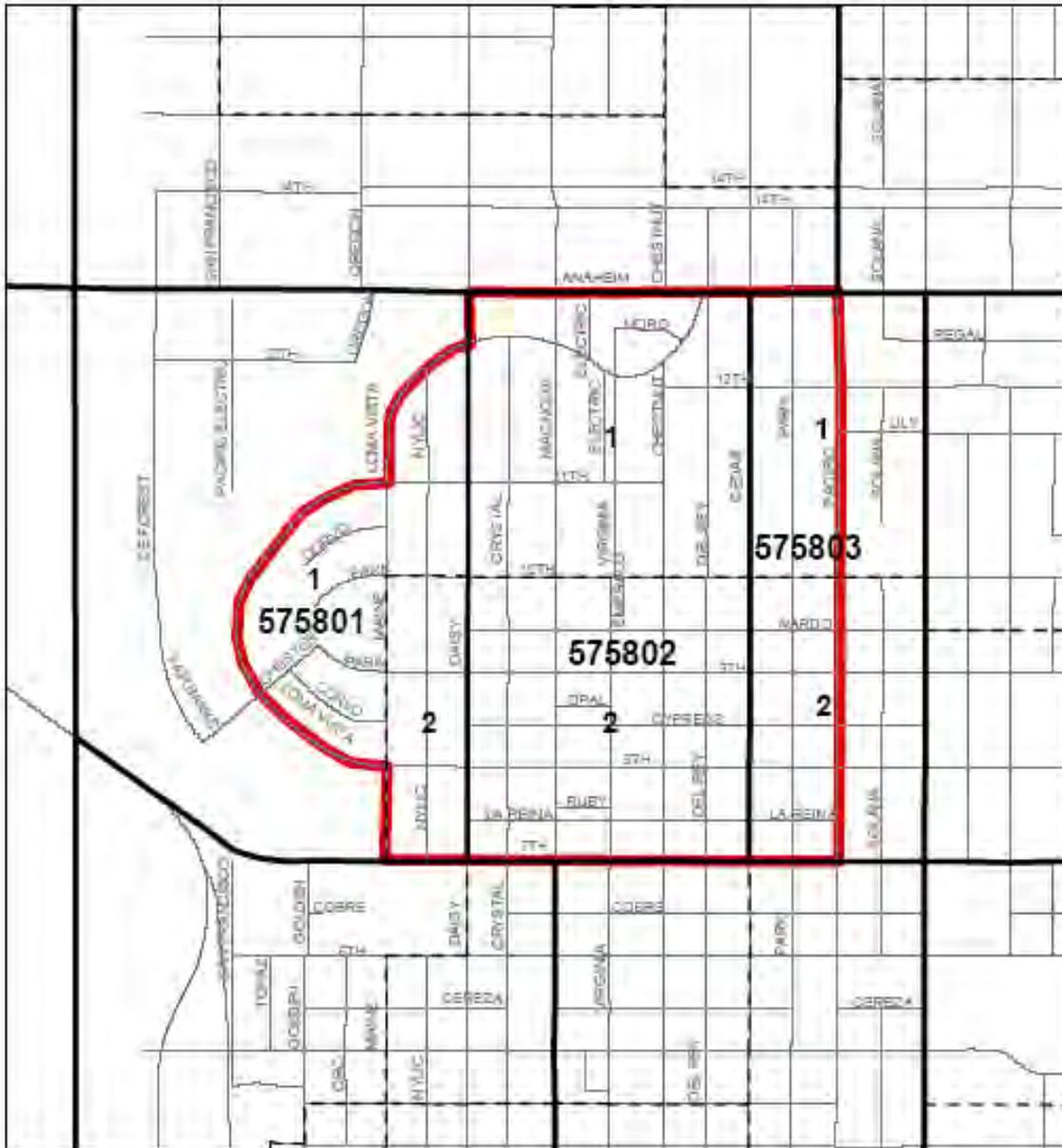
8. ST. MARY



9. WASHINGTON SCHOOL



10. WILLMORE



 CITY OF LONG BEACH
Dept. of Technology Services
& Dept. of Planning and Building

**City of Long Beach
Neighborhood Services Bureau
Willmore City NIS Area
Census Block Groups**

0 500 1000 Feet



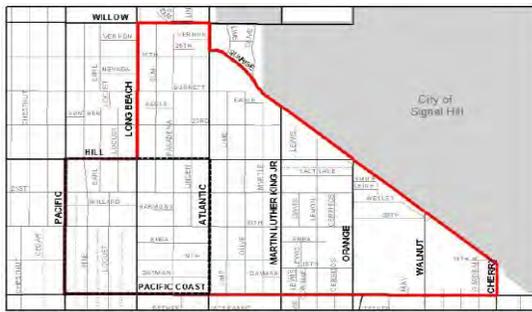
as of 4/10/13 C:_Project\Community Development\Neighborhood Services\willmore_nsis.apx

C. HOUSING ACTION PLAN (HAP) AREAS

North Long Beach King HAP Area



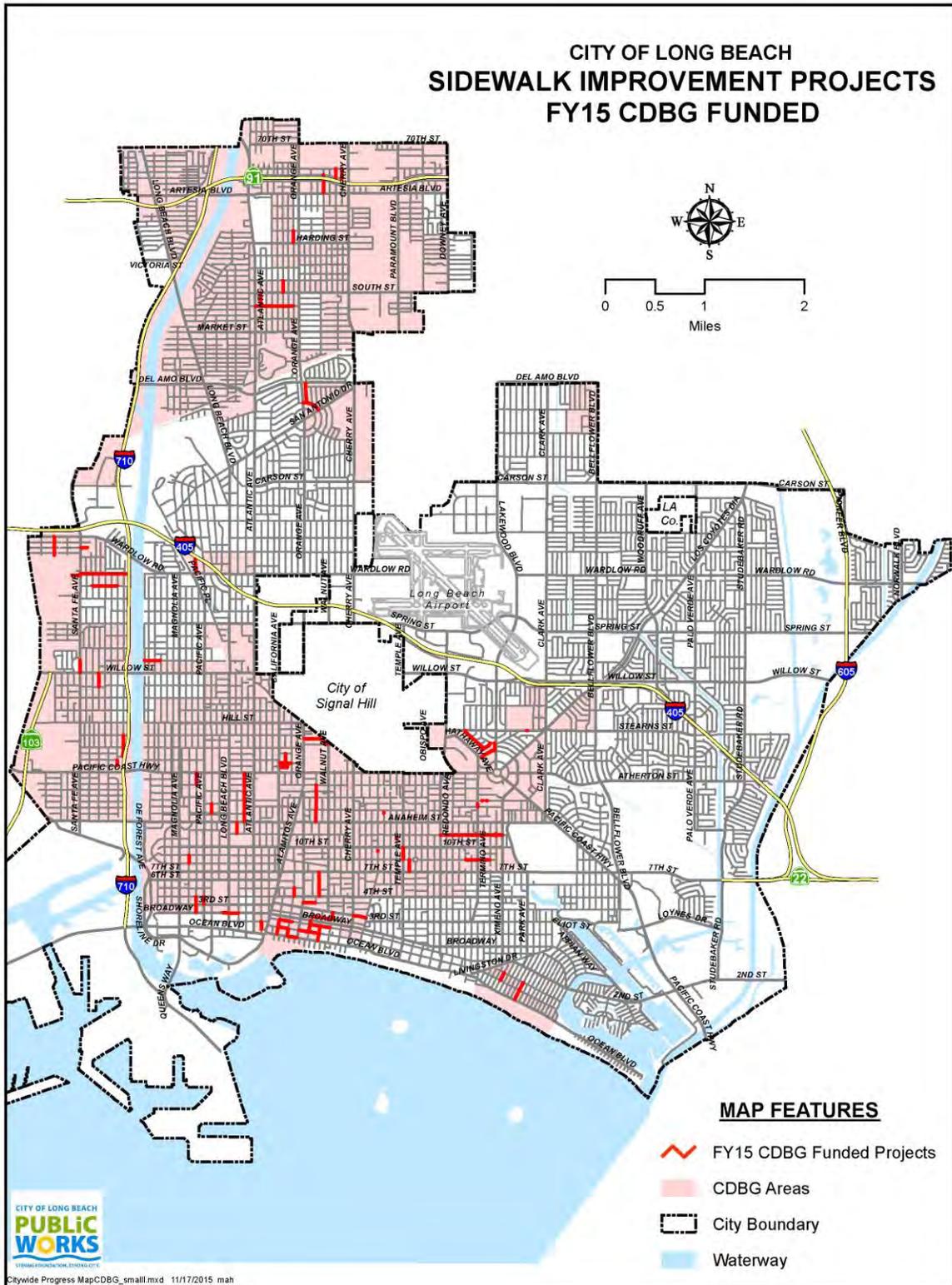
Central HAP Area



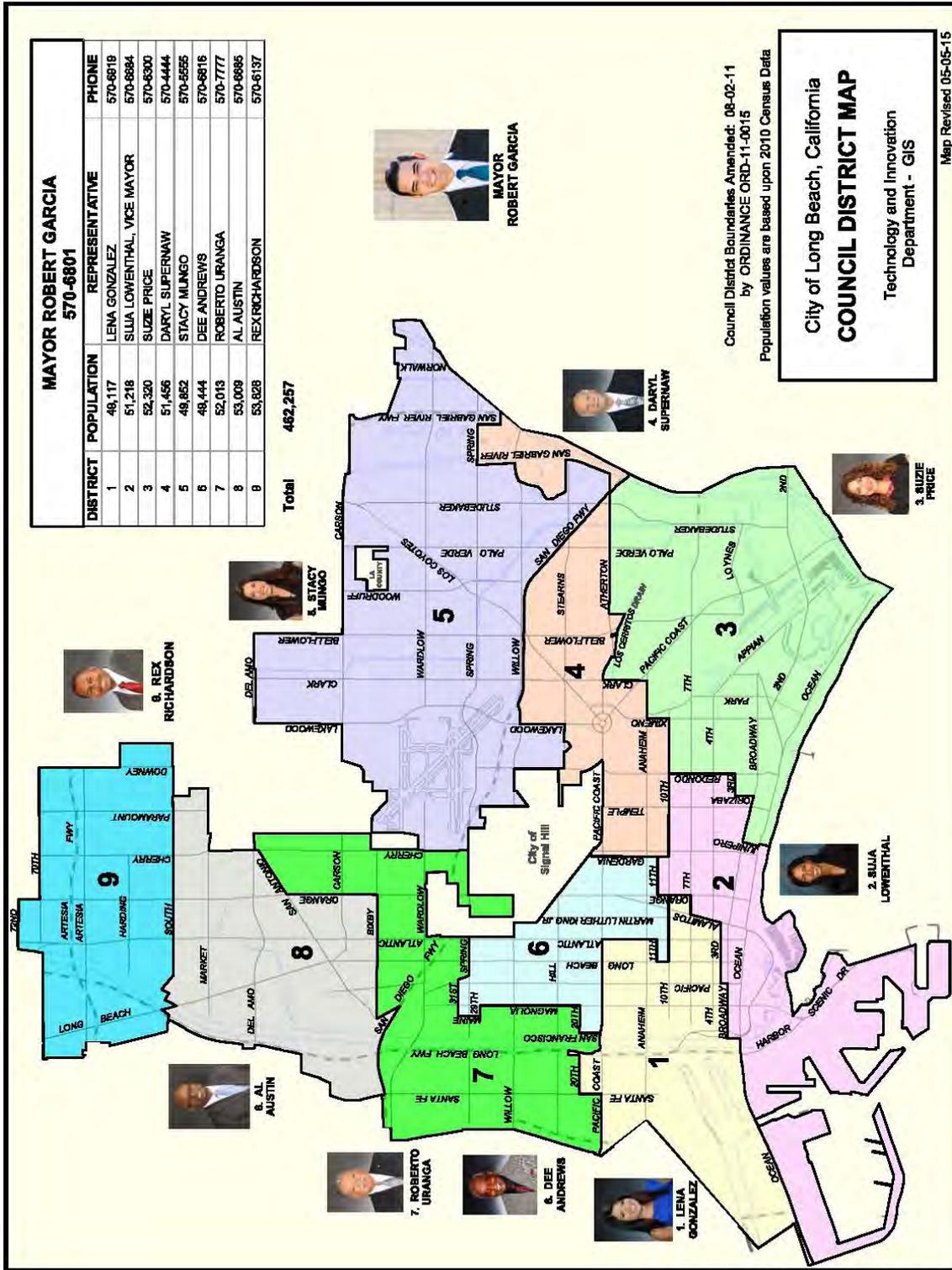
Washington School HAP Area



D. SIDEWALK IMPROVEMENT AREAS

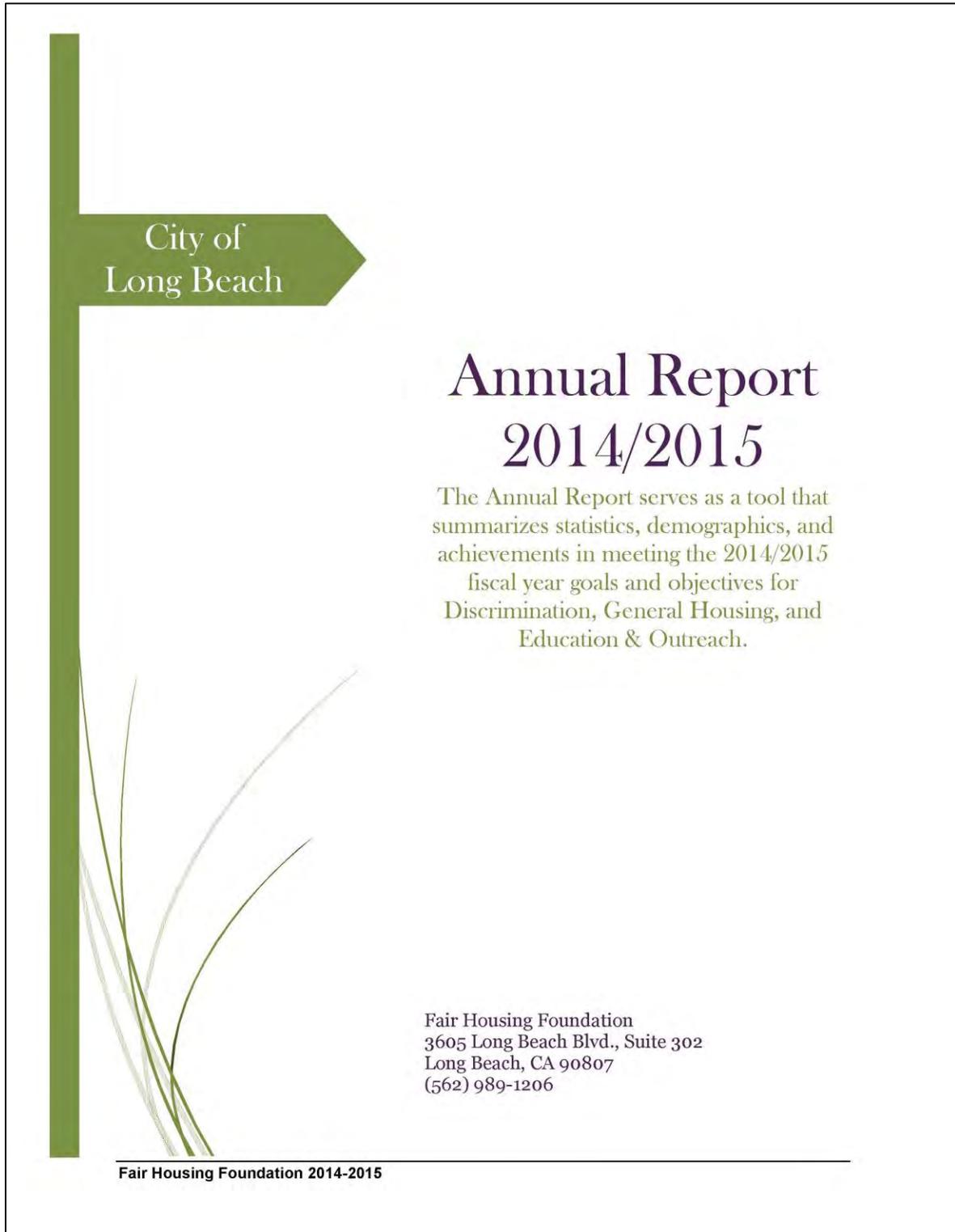


E. LONG BEACH CITY COUNCIL MAP



APPENDIX 5 – ATTACHMENTS

A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION



A. FAIR HOUSING ACTIONS... (continued)

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A. FAIR HOUSING ACTIONS... (continued)

Introduction

The Fair Housing Foundation (FHF) provided fair housing services for the City of Long Beach (City).

The objective of FHF is to affirmatively further fair housing in the City through a program comprised of services formulated to address the issues specific to the City. Those components include but are not limited to:

- General Housing counseling, mediations, unlawful detainer assistance, and referrals to tenants, landlords, managers, and rental property owners
- Discrimination counseling, complaint intake, in-depth testing, and resolution
- Audits of housing practices based on areas of concern uncovered through counseling and testing
- Education and Outreach services target specific areas and concerns. Education and training to Housing Consumers, and Housing Providers
- Workshops and presentations designed to educate the public on fair housing laws and issues
- Tester and other volunteer training
- Promoting media interest in eliminating housing violations

A. FAIR HOUSING ACTIONS... (continued)

Organizational Report

The Fair Housing Foundation contracts and provides fair housing services directly with the following twenty-two (22) cities: Bellflower, Buena Park, Costa Mesa, Compton, Downey, Fullerton, Gardena, Garden Grove, Hawaiian Gardens, Huntington Beach, Huntington Park, Irvine, Long Beach, Lynwood, Mission Viejo, Newport Beach, Norwalk, Orange, Paramount, San Clemente, South Gate and Tustin. We are proud to announce the addition of the City of Westminster in July 2015.

FHF maintains its main office in Long Beach at 3605 Long Beach Blvd., Suite 302, Long Beach, CA 90807. Along with a satellite office in Santa Ana at 600 W. Santa Ana Blvd., #214A Santa Ana, CA 92701.

FHF's service area is large and extremely diverse requiring FHF to provides services to a multiplicity of racial and ethnic groups, which include each of the protected classes. FHF takes pride in its ability in assisting the needs of our low and very low-income clients. FHF refers complaints to The Department of Fair Employment and Housing, The Department of Housing and Urban Development. One FHF's main ambitions in to educate every member of the community: the owners, landlords, managers, neighbors, tenants, realtors, as well as community organizations. We personally reach out to organizations within the cities we service and ensure they understand our scope of services.

In order to operate a well-organized and efficient organization that caters to each city within our service area, FHF possesses a resourceful staffing structure (Exhibit 1). The Executive Director is responsible for the implementation of all FHF programs, policies and procedures, activities and also designs and develops programs devised to provide a comprehensive fair housing program. Here at FHF there is a comradery between staff. This unity creates a force dedicated to assisting and educating the community. FHF staff consists of the Executive Director, a Program Manager, a Director of Investigations, a Director of Outreach, a Case Analyst, a Program Coordinator, a Housing Manager, a Program Assistant, and a Reception/Vietnamese Community Liaison. Services are provided in English, Spanish, and Vietnamese, as well has having multiple

A. FAIR HOUSING ACTIONS... (continued)

language interpreting and translation services available through a MOU with Certified Languages International.

FHF has a distinctly departmentalized organizational structure, allows staff member to remain focused to develop proficiency within their respective departments. This enables each staff member to be better equipped to cross-train and give guidance to other staff members. FHF's department areas are Discrimination, General Housing, and Education and Outreach. These three separate departments can work autonomously or act as one to affirmatively furthering fair housing.

FHF's success is due, in part, to maintaining staff's expertise of laws, regulations and court decisions by utilizing all appropriate resources available. Thus keeping the staff apprised of new and changing issues. Staff training and continued education are invaluable assets to FHF, as well as the further development of existing staff's knowledge, expertise and interest in fair housing issues. FHF staff members are encouraged to network with other fair housing agencies as well, thus maximizing the assortment of resources outside of FHF's service area.

FHF's Board of Directors (Exhibit 2) is responsible for overseeing the organization. FHF's Board, through quarterly meetings and interaction with the Executive Director, remains informed of the day-to-day operation of FHF, ensuring their capacity for maintaining program and fiscal integrity.

As a non-profit and with an annual budget of \$764,769, the need for appropriate fiscal management is vital. FHF accepts and uses the accounting practices set forth by federal regulations at 24 CFR Part 85 and OMB Circular number's A-87, A-110, A-122 and A-128. The Board receives, for its review and approval, monthly Financial Statements. FHF complies with the Audit requirements set forth under the Single Audit Act of 1984 Circular A-133. FHF's 2013-2014 annual audit conducted by Maginnis, Knechtel & McIntyre LLP reflects, as it has for the past 20 years, complete compliance with absolutely no exceptions, no concerns nor any findings.

FHF remains committed to the effective implementation of changes during the year in its constant efforts to strive towards excellence. The success of these efforts is noticeable throughout the organization and its programs.

A. FAIR HOUSING ACTIONS... (continued)

Direct Client Services

Program Overview

The following represents a summary of demographic information for all clients provided with direct client services of Fair Housing and General Housing (Landlord/Tenant) from April 1, 2014 through March 31, 2015. Detailed information on each program is included in that respective chapter.

	2014/2015 Goal	2014/2015 Accomplishment	% Accomplished
DIRECT SERVICES			
General Housing:			
Inquiries	2500	2332	93.28%
Discrimination:			
Inquiries	200	184	92.00%
Cases	80	59	73.75%
Total	2780	2575	92.63%

A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	1	0.04%
American Indian or Alaskan - Non-Latino	6	0.23%
American Indian/Alaskan and Black - Latino	0	0.00%
American Indian/Alaskan and Black - Non-Latino	2	0.08%
American Indian/Alaskan and White - Latino	3	0.12%
American Indian/Alaskan and White - Non-Latino	2	0.08%
Asian - Latino	2	0.08%
Asian - Non-Latino	68	2.64%
Asian and White - Latino	0	0.00%
Asian and White - Non-Latino	5	0.19%
Black/African American - Latino	17	0.66%
Black/African American - Non-Latino	948	36.82%
Black/African American and White - Latino	7	0.27%
Black/African American and White - Non-Latino	10	0.39%
Other - Latino	0	0.00%
Other - Non-Latino	0	0.00%
Pacific Islander - Latino	3	0.12%
Pacific Islander - Non-Latino	20	0.78%
White - Latino	692	26.87%
White - Non-Latino	789	30.64%
Total	2575	100.00%

A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
INCOME		
High	194	7.53%
Medium	119	4.62%
Low	620	24.08%
Very Low	1642	63.77%
Total	2575	100.00%

	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	345	13.40%
Senior	147	5.71%
Disabled	313	12.16%

	Total	% of Clients
Type of Caller		
Homebuyer	4	0.16%
In-Place Tenant	2222	86.29%
Landlord/Manager	75	2.91%
Other	104	4.04%
Property Owner	86	3.34%
Realtor	2	0.08%
Rental Home seeker	82	3.18%
Total	2575	100.00%

A. FAIR HOUSING ACTIONS... (continued)

Fair Housing Services

Program Overview

FHF approaches all discrimination inquiries and complaints in an expedient and compassionate manner. Fair Housing services are governed by both state and federal fair housing laws and includes the Civil Rights Act of 1866, Civil Rights Act of 1968 Title VIII, Fair Employment and Housing Act, and the Unruh Civil Rights Act. These laws prohibit discrimination in the sale, rental, lease, negotiation, or financing of housing based on a person's Age, Ancestry, Arbitrary reasons, Color, Familial Status, Gender, Marital Status, Mental Disability, National Origin, Physical Disability, Race, Religion, Sexual Orientation, Gender Identity or Source of Income. Fair Housing Services are divided into two separate areas- *Inquiries and Cases*.

Fair Housing Inquiries

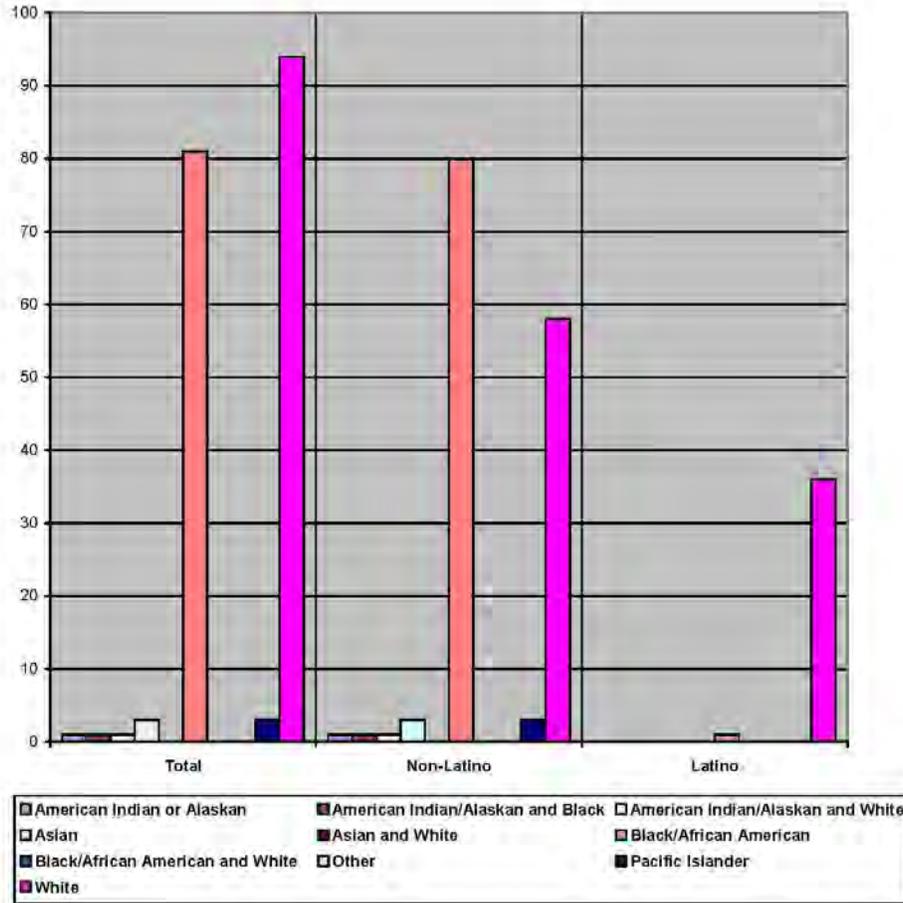
The majority of Fair Housing complaints originate from general housing (landlord/tenant) issues and therefore it is imperative to delve beyond the surface to ensure there is not a fair housing violation at the root of a problem. This can only be done through a thorough and detailed screening process that includes obtaining information on the treatment of other residents, the racial and/or ethnic composition of the property, opinions as to why a service is denied or why they believe they are being treated differently can reveal the true situation. Staff may also inquire as to the race, national, original, religion, gender, etc., as a means of determining possible barriers and prejudices.

The following represents the statistical and demographic information for clients provided with fair housing counseling, education, and referrals from April 1, 2014, through March 31, 2015.

A. FAIR HOUSING ACTIONS... (continued)

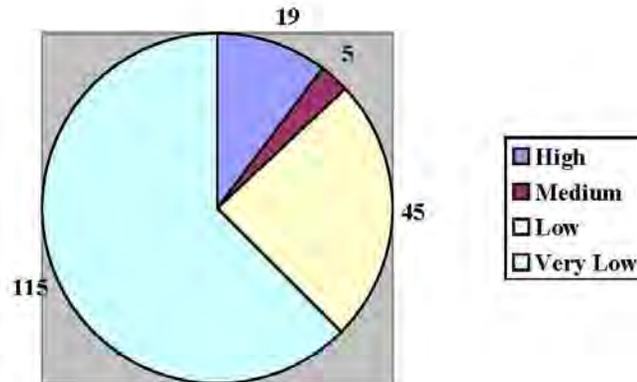
	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	0	0.00%
American Indian or Alaskan - Non-Latino	1	0.54%
American Indian/Alaskan and Black - Latino	0	0.00%
American Indian/Alaskan and Black - Non-Latino	1	0.54%
American Indian/Alaskan and White - Latino	0	0.00%
American Indian/Alaskan and White - Non-Latino	1	0.54%
Asian - Latino	3	1.63%
Asian - Non-Latino	0	0.00%
Asian and White - Latino	0	0.00%
Asian and White - Non-Latino	1	0.54%
Black/African American - Latino	80	43.48%
Black/African American - Non-Latino	0	0.00%
Black/African American and White - Latino	0	0.00%
Black/African American and White - Non-Latino	0	0.00%
Other - Latino	0	0.00%
Other - Non-Latino	0	0.00%
Pacific Islander - Latino	0	0.00%
Pacific Islander - Non-Latino	3	1.63%
White - Latino	36	19.57%
White - Non-Latino	58	31.52%
Total	184	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

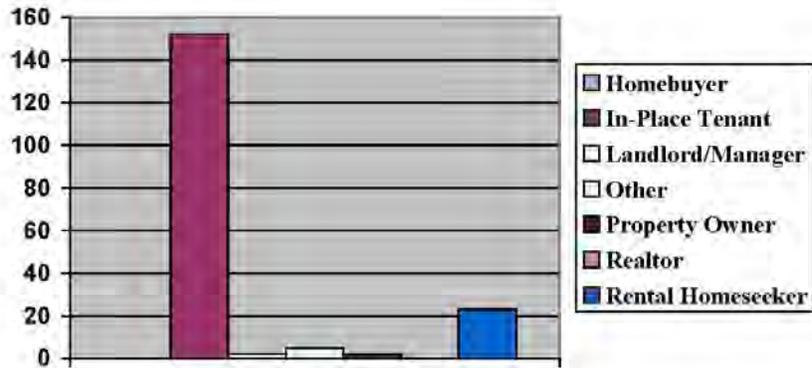
	Total	% of Clients
INCOME		
High	19	10.33%
Medium	5	2.72%
Low	45	24.46%
Very Low	115	62.50%
Total	184	100.00%



	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	65	35.33%
Senior	19	10.33%
Disabled	66	35.87%

A. FAIR HOUSING ACTIONS... (continued)

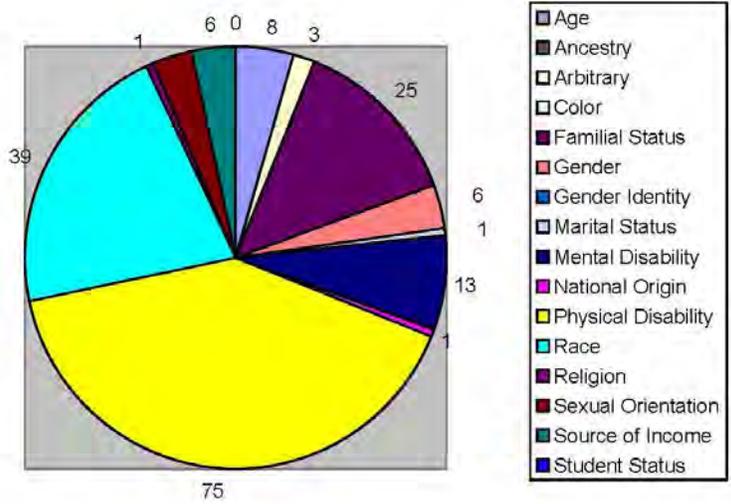
	Total	% of Clients
Type of Caller		
Homebuyer	0	0.00%
In-Place Tenant	152	82.61%
Landlord/Manager	2	1.09%
Other	5	2.72%
Property Owner	2	1.09%
Realtor	0	0.00%
Rental Home seeker	23	12.50%
Total	184	100.00%



A. FAIR HOUSING ACTIONS... (continued)

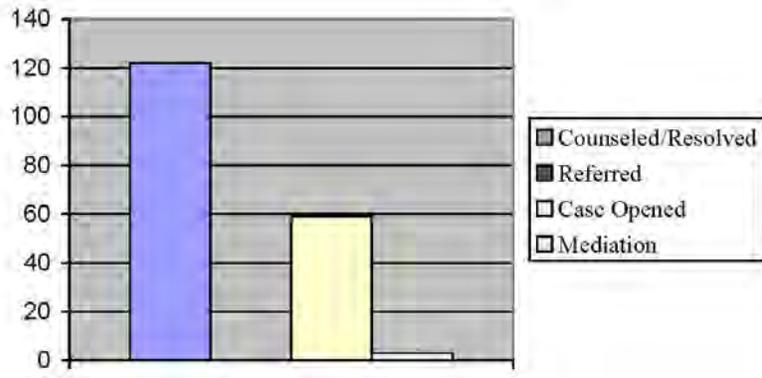
	Total	% of Clients
PROTECTED CLASSES		
Age	8	4.35%
Ancestry	0	0.00%
Arbitrary	3	1.63%
Color	0	0.00%
Familial Status	25	13.59%
Gender	6	3.26%
Gender Identity	0	0.00%
Marital Status	1	0.54%
Mental Disability	13	7.07%
National Origin	1	0.54%
Physical Disability	75	40.76%
Race	39	21.20%
Religion	1	0.54%
Sexual Orientation	6	3.26%
Source of Income	6	3.26%
Student Status	0	0.00%
Total	184	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Dispositions		
Counseled/Resolved	122	66.30%
Referred	0	0.00%
Case Opened	59	32.07%
Mediation	3	1.63%
Total Inquiries	184	100.00%



A. FAIR HOUSING ACTIONS... (continued)

Fair Housing Cases

Fair Housing Cases are opened only after the information gathered through the screening and counseling phase substantiates possible discrimination based on state and federal fair housing laws.

FHF maintains a file for every Fair Housing Case and includes a multitude of detailed information. This includes confidential forms, information on the client, property, allegation, investigation, and other documents requested and provided. In addition, each case file includes a Case Summary. The Case Summary is in a narrative format and although it does not include confidential information; it does provide a detailed description of the allegations, the steps taken in the investigation, actions taken by FHF, the finding, and the disposition. Attached are the Case summaries for every case opened in 2014/2015 (Exhibit 3).

An investigation, if appropriate, is implemented immediately. Standard investigations are useful for both rental and sales testing. In the vast majority of instances, housing discrimination will be uncovered with the use of standard investigations. Standard investigations include property searches, scouting, telephone tests, on-site pair tests, document review, statistical analysis, witness statements, and on-site. All investigations are done according to the guidelines developed by FHF using resources, such as the *John Marshall Law School Tester's Guide to Fair Housing and Fair Lending Laws*.

Once the investigation is complete, each case is given a finding. For cases with No Evidence, or Inconclusive Evidence, clients are provided with education, provided other referrals as needed, and the cases are closed. For cases that receive a finding that Sustains the Allegation, clients are provided with their options and ultimately are the ones who make the decision as to if and how they choose to move forward. In addition to the options, FHF explains both the advantages and disadvantages of each of the following options:

Conciliation: Most complaints can be resolved through the conciliation process. In conciliation, FHF serves the role of enforcing fair housing laws while finding a method of resolution that is mutually agreeable to both parties. Conciliation can be the preferred method of resolving a complaint for all parties concerned. It is swift, can preserve or obtain housing, encourages voluntary changes, educates, and incorporate many of the more formal provision included in litigated settlement agreements.

Administrative Agency Referrals: Complaints can be referred to the California Department of Fair Employment and Housing and/or the U.S. Department of Housing and Urban Development as an administrative complaint. FHF may assist clients with the completion of paperwork needed to file with the appropriate enforcement agency and will often continue to investigate the case while it is being processed. FHF also works with agency investigators by providing requested documentation.

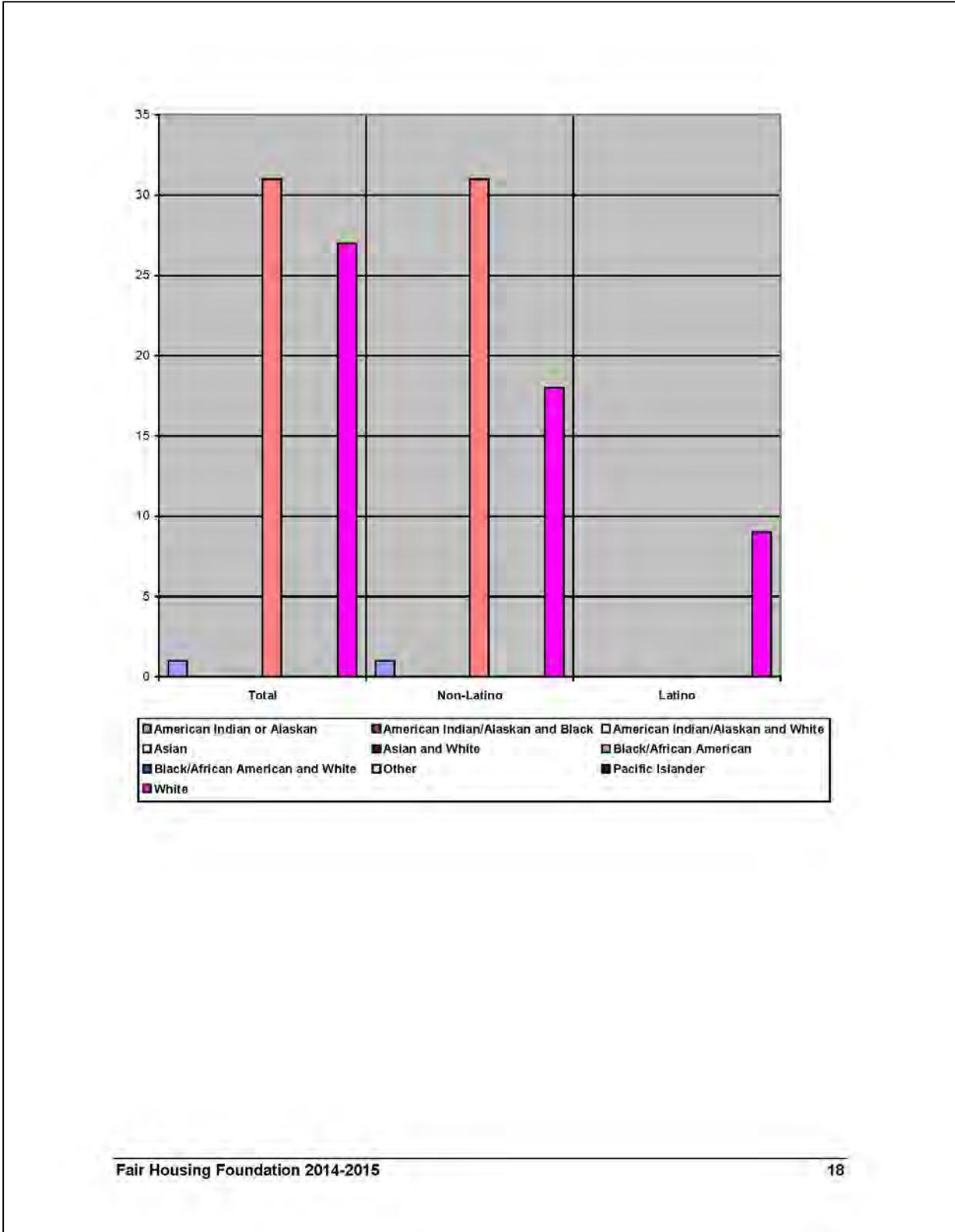
Referral to a Fair Housing Attorney: FHF maintains and provides clients choosing to pursue with an attorney, a current list of fair housing attorneys in the State of California. FHF may assist clients with making contact with an attorney if appropriate.

The following represents the statistical and demographic information for all clients where FHF opened a bonafide Fair Housing Case from April 1, 2014 through March 31, 2015.

A. FAIR HOUSING ACTIONS... (continued)

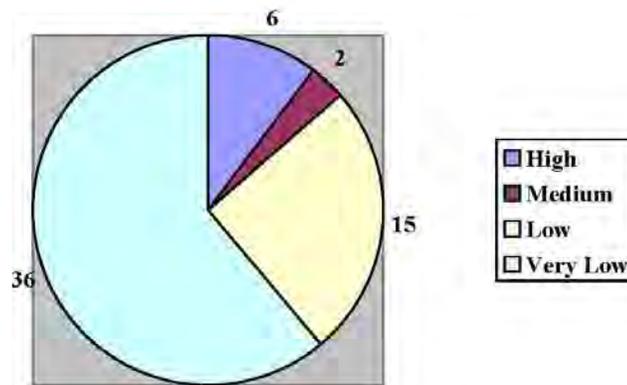
	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	0	0.00%
American Indian or Alaskan - Non-Latino	1	1.69%
American Indian/Alaskan and Black - Latino	0	0.00%
American Indian/Alaskan and Black - Non-Latino	0	0.00%
American Indian/Alaskan and White - Latino	0	0.00%
American Indian/Alaskan and White - Non-Latino	0	0.00%
Asian - Latino	0	0.00%
Asian - Non-Latino	0	0.00%
Asian and White - Latino	0	0.00%
Asian and White - Non-Latino	0	0.00%
Black/African American - Latino	0	0.00%
Black/African American - Non-Latino	31	52.54%
Black/African American and White - Latino	0	0.00%
Black/African American and White - Non-Latino	0	0.00%
Other - Latino	0	0.00%
Other - Non-Latino	0	0.00%
Pacific Islander - Latino	0	0.00%
Pacific Islander - Non-Latino	0	0.00%
White - Latino	9	15.25%
White - Non-Latino	18	30.51%
Total	59	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

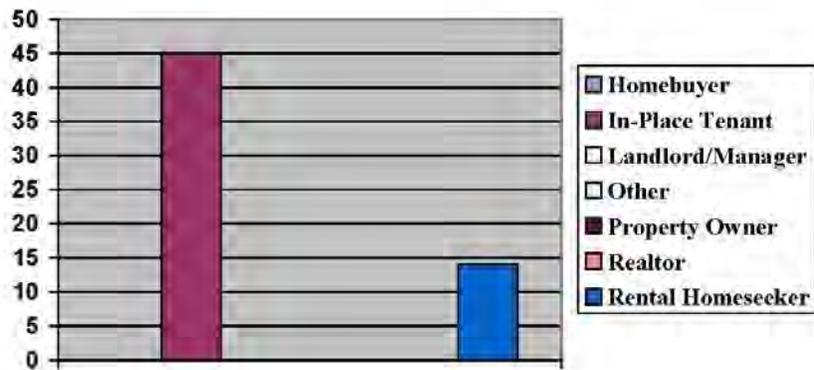
	Total	% of Clients
INCOME		
High	6	10.17%
Medium	2	3.39%
Low	15	25.42%
Very Low	36	61.02%
Total	59	100.00%



	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	24	40.68%
Senior	9	15.25%
Disabled	20	33.90%

A. FAIR HOUSING ACTIONS... (continued)

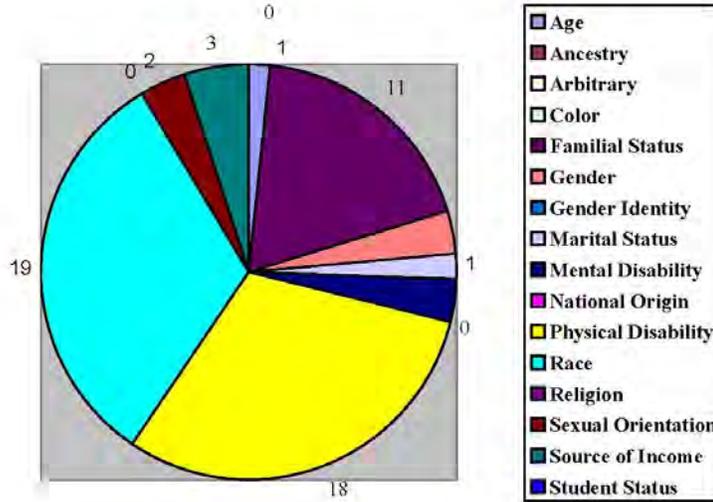
	Total	% of Clients
Type of Caller		
Homebuyer	0	0.00%
In-Place Tenant	45	76.27%
Landlord/Manager	0	0.00%
Other	0	0.00%
Property Owner	0	0.00%
Realtor	0	0.00%
Rental Home seeker	14	23.73%
Total	59	100.00%



A. FAIR HOUSING ACTIONS... (continued)

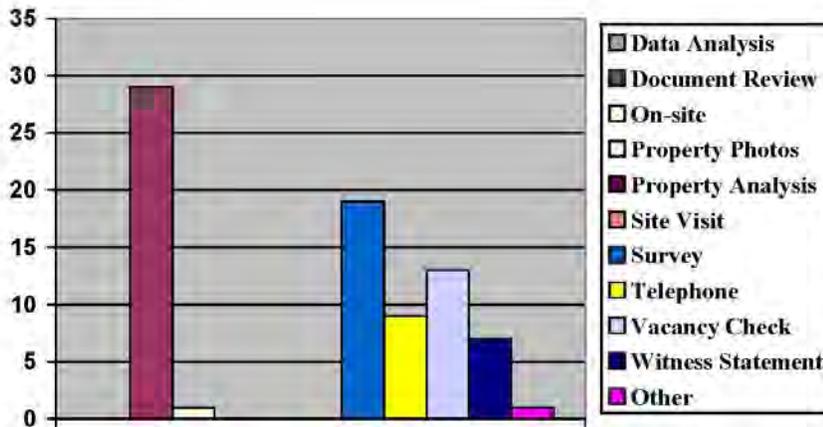
	Total	% of Clients
PROTECTED CLASSES		
Age	1	1.69%
Ancestry	0	0.00%
Arbitrary	0	0.00%
Color	0	0.00%
Familial Status	11	18.64%
Gender	2	3.39%
Gender Identity	0	0.00%
Marital Status	1	1.69%
Mental Disability	2	3.39%
National Origin	0	0.00%
Physical Disability	18	30.51%
Race	19	32.20%
Religion	0	0.00%
Sexual Orientation	2	3.39%
Source of Income	3	5.08%
Student Status	0	0.00%
Total	59	100.00%

A. FAIR HOUSING ACTIONS... (continued)



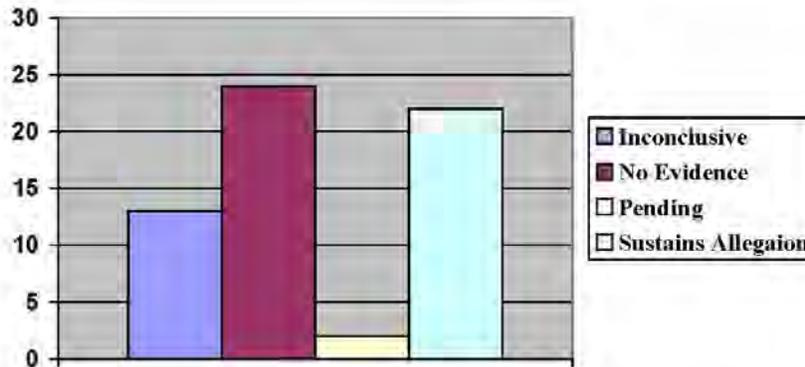
A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Investigations		
Data Analysis	0	0.00%
Document Review	29	36.71%
On-Site Test	1	1.27%
Property Photos	0	0.00%
Property Analysis	0	0.00%
Site visit	0	0.00%
Survey	19	24.05%
Telephone	9	11.39%
Vacancy Check	13	16.46%
Witness Statement	7	8.85%
Other	1	1.27%
Total	79	100.00%



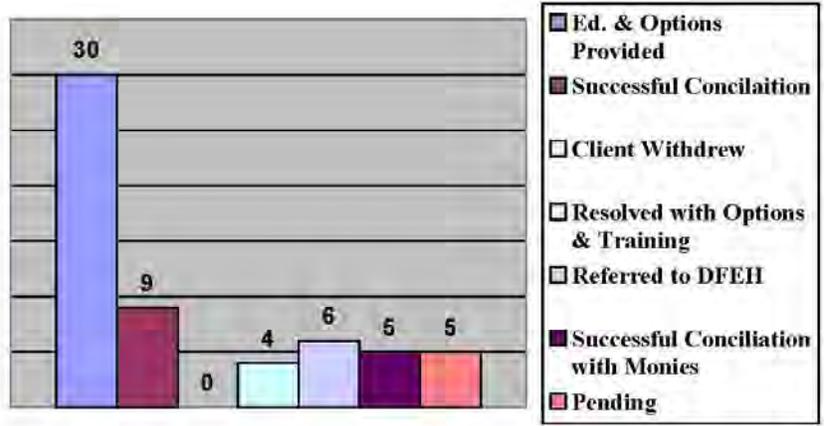
A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Findings		
Inconclusive	13	22.03%
No Evidence	24	40.68%
Pending	0	0.00%
Sustains Allegations	22	37.29%
Total	59	100.00%



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Dispositions		
Education & Options Provided	30	50.85%
Successful Conciliation	9	15.25%
Client Withdrew	0	0.00%
Resolved with Options & Training	4	6.78%
Referred to DFEH	6	10.17%
Successful Conciliation with Monies	5	8.47%
Pending	5	8.47%
Total	59	100.00%



A. FAIR HOUSING ACTIONS... (continued)

Audit Services

Audits are used as a way to address a lack of bonafide cases every year if necessary. FHF has found this to be a great opportunity to be able to address any issues that FHF may have identified throughout the year and still educate the public on such a recurring trend. Through counseling and case management, FHF has identified that the most common complaints being alleged are on the basis of *Disability*. The inquiries and cases being opened consist of requests that at times are not reasonable or necessary based on the alleged disability. Housing providers are generally trained to accommodate and allow modifications for rental home seekers and in place tenants with mental and physical disabilities. However, we have seen that Housing Providers at times feel powerless and lack sufficient knowledge on the matter.

To empower Housing Providers, FHF developed an “Accommodation & Modification 101 Workshop” geared to help address the concerns and responsibilities housing providers have towards people with disabilities.

The “Accommodation & Modification 101 Workshop” covered the legal parameters that housing providers need to know in order to make an informed decision when addressing accommodation/modification requests and be in compliance with the law.

These areas include:

- Overview of the Protected Classifications
- Disability Defined
- Definitions of Life Activities & Impairments
- Modifications & Accommodations
- Reasonable & Necessary
- Examples of Common Accommodations & Modifications
- Important Data Needed on Verification Form

A. FAIR HOUSING ACTIONS... (continued)

- Approval Notice
- Denial of Request for Accommodation/ Modification Form.
- Construction Requirements/ Accessibility
- Hoarding

Housing Providers had the chance to ask questions and have a dialogue with the Fair Housing Specialist and their peers. They were able to ask and go over any specific issues they are dealing with at their property. Housing Providers were also given the opportunity to bring in their Policies pertaining to Accommodation & Modification Requests to be reviewed for suggestions and compliance.

Four Workshops will be conducted throughout our service area in order to provide local and accessible locations to the attendees. Two in Orange County (Garden Grove, Huntington Beach) and two in Los Angeles County (Long Beach, Downey). The first "Accommodation & Modification 101 Workshop" was held on March 26, 2015 from 3:00pm to 5:00pm at the Neighborhood Resource Center located at 100 W. Broadway #500 Long Beach, CA 90802. There was a total of 147 Housing Providers that were contacted via email, US Mail and posted on FHF's website. Housing Providers that had attended previous fair housing trainings were personally invited to attend. There were 6 attendees at this workshop; however a lot of questions were addressed while speaking to the Housing Providers about our workshop. This is an example of how we capitalize on every opportunity to educate the public.

Our objective in implementing the "Accommodation & Modification 101 Workshop" is to strengthen the bond between FHF and Housing Providers and continue providing education on their fair housing rights. The Housing Providers that attended the workshop stated that they had a better understanding and a greater sense of knowledge and confidence in knowing the difference in identifying a reasonable and unreasonable accommodation or modification request.

As a result of the "101 Workshop," Housing Providers have a better understanding of their responsibilities and disabled residents or rental home seekers will most likely benefit from having requests reviewed and evaluated in a fair manner.

The other workshops will be held on the following dates and locations:

April 16, 2015 at the Community Meeting Center in Garden Grove, CA.

May 17, 2015 at the Downey Public Library in Downey, CA

June 11, 2015 Huntington Beach Library in Huntington Beach, CA (tentatively)

A. FAIR HOUSING ACTIONS... (continued)

General Housing Services

Program Overview

FHF counsels landlords and tenants on their rights and responsibilities. The Housing Counselors counsel each client initially to determine if any fair housing violations seem to have occurred. The client then receives thorough information on the resolutions available for their specific concerns.

Yearly, FHF receives a high volume of landlord tenant calls. In addition to counseling and resolution, FHF's staff are trained mediators and provides Unlawful Detainer assistance.

FHF resolves general housing inquiries through a variety of methods:

Counsel and resolve: Well over 82% of all landlord/tenant calls are resolved without referrals. Many client issues can be resolved through counseling. In many instances, clients only need to be informed of the law, civil codes and remedies available. Many clients call regarding rent increases. In these cases, we ensure that the owner/manager is following the law by serving the correct 30 or 60-day notices, inform the client if the City does not have rent control, and provide them with alternatives such as moving or possible negotiations with the owner/manager. In cases where the owner/manager is the client, we provide them with the proper procedures to follow for requesting the rent increases.

A. FAIR HOUSING ACTIONS... (continued)

If an owner needs to know the process for evictions, we inform them of the proper procedures. Many clients are dealing with habitability issues. In these cases, we provide the clients with remedies and inform about the risks. Some would include; the repair and deduct and rent withholding methods for getting their repairs made.

Unlawful Detainer Assistance: Clients receiving Unlawful Detainers can contact our offices, make an appointment and receive assistance with completing their paperwork. Although FHF staff will not represent the client in court, FHF staff will attend the Unlawful Detainer hearing and speak as a witness when requested.

Mediations: FHF can also use mediations to resolve disputes. In mediation, FHF staff acts as a neutral third party to facilitate dispute resolution between two disagreeing parties. In order to mediate, both parties must want the mediation and agree to enter into good faith resolution agreements.

Referrals

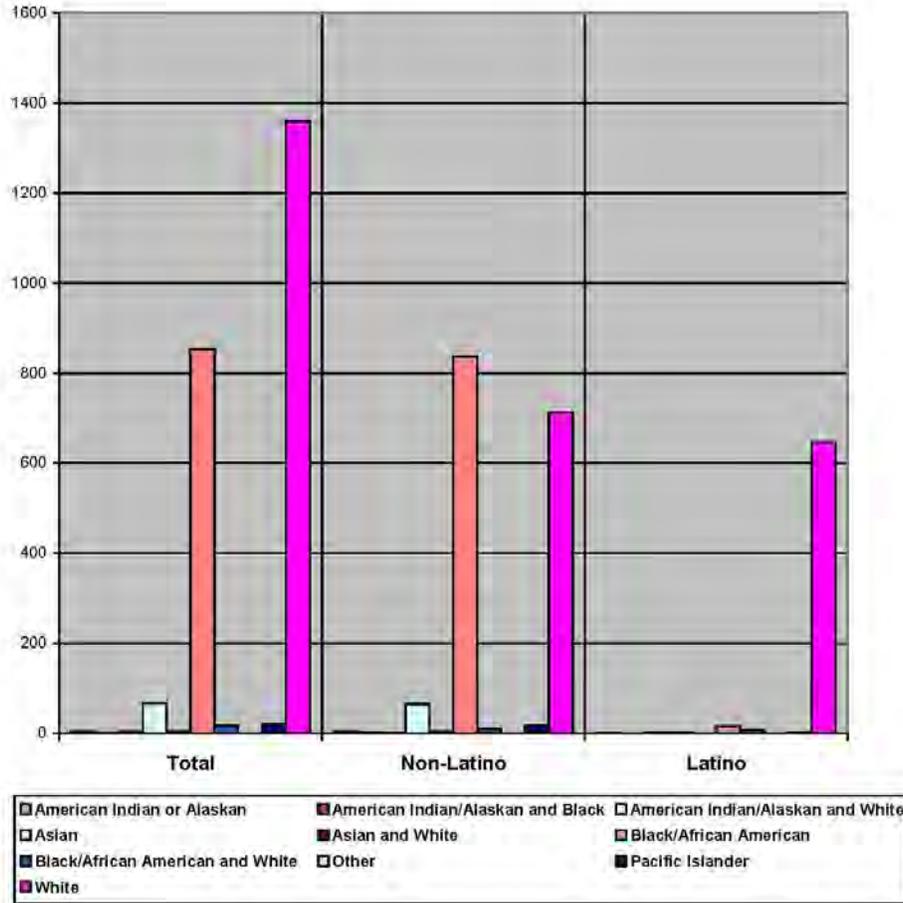
Many clients contact FHF for problems not related to fair housing or general housing issues or require services not provided by FHF such as on-site health department reviews. In these cases, FHF provides referrals to other resources for assistance. FHF maintains a massive referral list by jurisdiction for the wide variety of callers or walk-in clients who request assistance. The referrals lists include City and County housing departments, building and safety departments, health and sanitation departments, police departments, the County Assessor's office, and city council members' offices. Referrals to DFEH and HUD are also included on the list. Multiple landlord/tenant calls also are directed to the County and State departments of Consumer Affairs. Additionally, we often refer to legal aid offices, bar associations, tenant advocacy groups, apartment owner associations, civil rights organizations, housing authorities, and other resources.

The following represents the statistical and demographic information for clients provided with general housing counseling, mediation, and UD assistance and referral services from April 1, 2014, through March 31, 2015.

A. FAIR HOUSING ACTIONS... (continued)

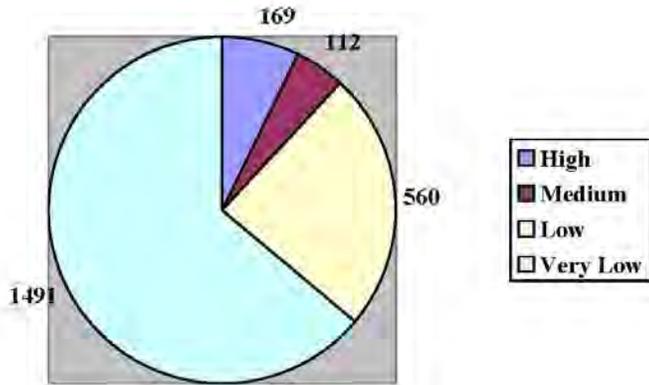
	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	1	0.04%
American Indian or Alaskan - Non-Latino	4	0.17%
American Indian/Alaskan and Black - Latino	0	0.00%
American Indian/Alaskan and Black - Non-Latino	1	0.04%
American Indian/Alaskan and White - Latino	3	0.13%
American Indian/Alaskan and White - Non-Latino	1	0.04%
Asian - Latino	2	0.09%
Asian - Non-Latino	65	2.79%
Asian and White - Latino	0	0.00%
Asian and White - Non-Latino	5	0.21%
Black/African American - Latino	16	0.69%
Black/African American - Non-Latino	837	35.89%
Black/African American and White - Latino	7	0.30%
Black/African American and White - Non-Latino	10	0.43%
Other - Latino	0	0.00%
Other - Non-Latino	0	0.00%
Pacific Islander - Latino	3	0.13%
Pacific Islander - Non-Latino	17	0.73%
White - Latino	647	27.74%
White - Non-Latino	713	30.57%
Total	2332	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

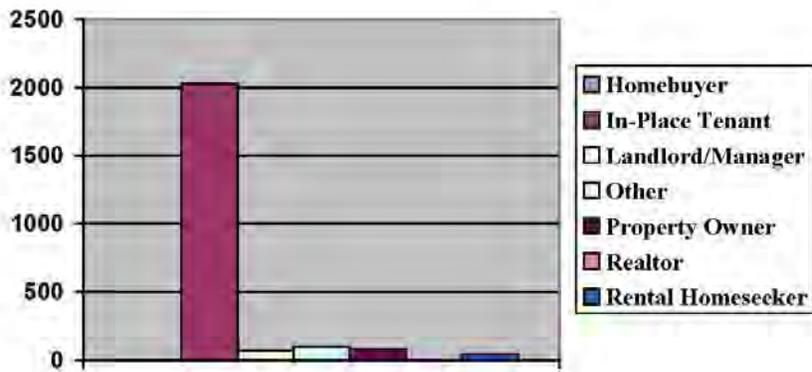
	Total	% of Clients
INCOME		
High	169	7.25%
Medium	112	4.80%
Low	560	24.01%
Very Low	1491	63.94%
Total	2332	100.00%



	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	256	10.98%
Senior	119	5.10%
Disabled	227	9.73%

A. FAIR HOUSING ACTIONS... (continued)

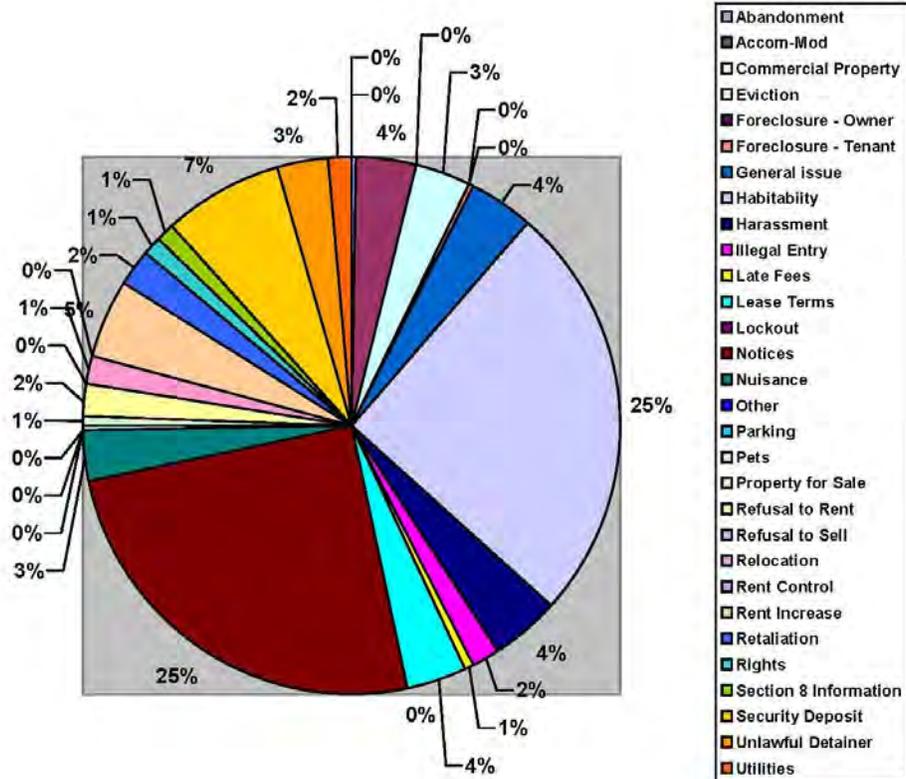
	Total	% of Clients
Type of Caller		
Homebuyer	4	0.17%
In-Place Tenant	2025	86.84%
Landlord/Manager	73	3.13%
Other	99	4.25%
Property Owner	84	3.60%
Realtor	2	0.09%
Rental Home seeker	45	1.93%
Total	2332	100.00%



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
HOUSING ISSUE		
Abandonment	4	0.17%
Accommodations and Modifications	88	3.77%
Commercial Property	0	0.00%
Eviction	74	3.17%
Foreclosure – Owner	1	0.04%
Foreclosure-Tenant	10	0.43%
General Issue	91	3.90%
Habitability	587	25.17%
Harassment	97	4.16%
Illegal Entry	36	1.54%
Late Fees	13	0.56%
Lease Terms	89	3.82%
Illegal Lockout	0	0.00%
Notices	579	24.83%
Nuisance	71	3.04%
Other	0	0.00%
Parking	0	0.00%
Pets	7	0.30%
Property for Sale	12	0.51%
Refusal to Rent	50	2.14%
Refusal to Sell	0	0.00%
Relocation	34	1.46%
Rent Control	0	0.00%
Rent Increase	111	4.76%
Retaliation	55	2.36%
Rights & Responsibilities	24	1.03%
Section 8 Information	24	1.03%
Security Deposit	169	7.25%
Unlawful Detainer	71	3.04%
Utilities	35	1.50%
Total	2332	100.00%

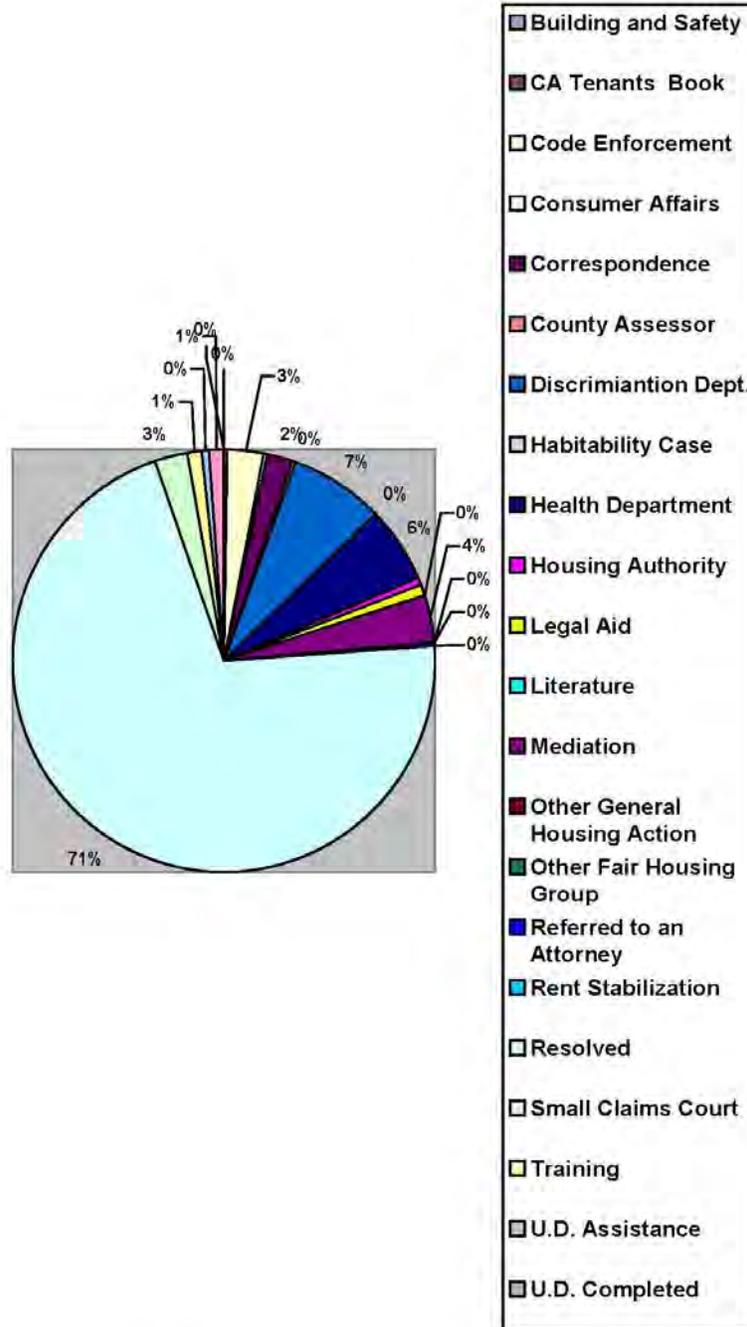
A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
HOUSING RESOLUTIONS		
Building and Safety	1	0.04%
CA Tenants Book	7	0.30%
Code Enforcement	66	2.83%
Consumer Affairs	1	0.04%
Correspondence	48	2.06%
County Assessor	8	0.34%
Discrimination Dept.	168	7.20%
Habitability Case	0	0.00%
Health Department	134	5.75%
Housing Authority	14	0.60%
Legal Aid	17	0.73%
Literature	0	0.00%
Mediation	85	3.64%
Other General Housing Action	0	0.00%
Other Fair Housing Group	3	0.13%
Referred to an Attorney	3	0.13%
Rent Stabilization	0	0.00%
Resolved	1653	70.88%
Training	24	1.03%
Small Claims Court	61	2.62%
U.D. Assistance	11	0.47%
U.D. Completed	28	1.20%
Total	2332	100.00%

A. FAIR HOUSING ACTIONS... (continued)



Fair Housing Foundation 2014-2015

37

A. FAIR HOUSING ACTIONS... (continued)

Outreach & Education Services

Program Overview

FHF provides a comprehensive, extensive and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, Realtors and property management companies on fair housing laws, to promote media and consumer interest, and to secure grass roots involvement within the communities. In addition, FHF specifically aims our outreach to persons and protected classes that are most likely to encounter housing discrimination.

FHF targets its education and outreach activities within the City limits to include:

Increase Public Awareness: FHF has developed new, dynamic, and more effective approaches to bringing fair housing information to residents; including brochures that focus on specific fair housing issues, including discrimination against people with disabilities, discrimination based on national origin, sexual orientation, discrimination against families with children, and sexual harassment.

Conduct Training Sessions to Consumers: FHF continues to provide fair housing training opportunities throughout the City. These have been a central part of our outreach and education campaigns for many years and will continue to fulfill a vital role in this regard. They are always free and open to the public. Generally, fair housing workshops cover several important topics. Each workshop must be tailored to the needs of the particular audience; therefore, the outline from one workshop to the next must vary according to these needs. For example, the needs of a largely landlord audience are very different from those of an audience dominated by tenants. A workshop for parent members of a PTA would particularly emphasize the special types of discrimination that families with children typically encounter. We have also found that with some cultures, the idea of testing is a culturally offensive method of investigation, akin to lying.

A. FAIR HOUSING ACTIONS... (continued)

Therefore, with these audiences we must handle the topic in a constructive and palatable way. Workshops for social service agencies are also effective tools for reaching consumers. Therefore, trainings to housing consumers include:

Tenant Workshops - A two-hour training geared toward tenants that covers an overview of the Fair Housing laws, leases and notices, rules & regulations, a tenant's obligations & guidelines and specific concerns regarding families with children, occupancy standards and discriminatory rules. A question and answer session follows the training.

Booths – FHF staffs booths and provides fair housing literature at every opportunity available. Typically, fair housing booths are staffed at community centers, fairs, festivals, youth centers, colleges, trade shows, and carnivals.

Presentations – A scheduled, 20-40 minute synopsis of FHF's services and statistics to staff and/or employees of a city or a community based organization followed by a question and answer session.

Conduct Training Sessions to Housing Providers: FHF provides fair housing trainings throughout the City and currently provides trainings for landlords, managers, realtors, and other housing providers on a regular basis. We consistently update and standardized materials for these trainings.

There are several types of trainings offered including landlord workshops, Certificate Management Training Seminars and Realtor trainings.

Housing providers come to know of these trainings in several different ways. Many times a management company will contact FHF directory and request training for their employees. Sometimes an owner or management company wants full certificate fair housing training. Other times, a property owner or manager is caught practicing illegal discrimination and attendance at training may be required by DFEH, HUD, or by a court order or as part of resolving a complaint. Some housing providers attend trainings after contacting us with a fair housing query. We regularly reach out to real estate boards, property owner associations, and offer fair housing trainings for their members.

Currently, FHF conducts housing provider trainings on a regular basis. The general types of trainings conducted for housing providers are:

Landlord Workshops - A two-hour training geared toward property owners and managers that covers the Federal and State Fair Housing Laws, the rental process, selection criteria, rental agreements, rules & regulations, obligations & guidelines regarding late fees, security deposits, rent increase, termination, etc. The training also covers specific concerns regarding families with children, occupancy standards and reasonable accommodations and modifications. A question and answer session follows the training.

Certificate Management Trainings –A four-hour intensive training geared towards property owners, managers, management companies and real estate professionals that covers a detailed overview of the Fair Housing Laws, general guidelines, families with children, lead disclosure, occupancy limits, reasonable regulations of facilities, people with disabilities, sexual harassment, advertising guidelines, prohibited practice and hate crimes. This training also includes a

A. FAIR HOUSING ACTIONS... (continued)

“What would you do?” session with specific Fair Housing scenarios discussed in a group forum. A question and answer session follows the training.

Realtor Trainings – A four-hour training geared towards Realtors that covers a summary of the Fair Housing Laws, general guidelines, policies and practices, equal treatment needs and examples and guidelines to showing properties. A question and answer period follows the training.

Additionally, FHF conducts regularly scheduled annual activities that directly benefit our entire service area.

The following represents each type of activity FHF conducts, the number of activities conducted that affect FHF’s entire service area, the contractual requirement for each type of activity for the City, the actual accomplishments for each activity conducted within the City limits, and the percent completed for each activity. The Education and Outreach Narrative for all activities conducted within in the City limits is included as (Exhibit 4), as well as for the activities conducted as All City activities as (Exhibit 5).

	2014/2015 Goal	2014/2015 Accomplished	% Completed
Within City Limits			
Number of Persons in Attendance	0	4,115	N/A%
Booths	6	6	100.00%
Community Relations:			
Agency Contacts	10	16	160.00%
Agency & Community Meetings	10	10	100.00%
Agency & Community Events	0	0	N/A
Literature Distributions	10,000	12,182	121.82%
Management Trainings:			
English	4	4	100.00%
Spanish	0	0	N/A

A. FAIR HOUSING ACTIONS... (continued)

Presentations:			
Agency Staff	1	1	100.00%
Community	7	12	171.43%
Government	0	0	N/A
Workshops:			
Community	4	4	100.00%
Housing Industry	4	4	100.00%
Realtors	1	0	0.00%
Walk-in Clinics	0	0	N/A
All Area Activities			
Media:			
Newsletter	4	2	50.00%
Press Releases	1	4	100.00%
PSA's	1	97	309.00%
Website Hits	37	17,574	867.00%
Literature Distribution	1,200	2	100.00%
Staff Development & Trainings	2	3	150.00%
Tester Trainings:			
New Testers	10	26	240.00%
New Sessions	4	4	100.00%
Refresher Trainings	1	1	100.00%
FHF Annual Reception	1	1	100.00%
FHF Annual Poster Contest	1	1	100.00%

B. PUBLIC NOTICE – PROOF OF PUBLICATION

Long Beach Press-Telegram

727 Pine Avenue
Long Beach, CA 90844
562-499-1236
Fax: 562-499-1391
legals@presstelegram.com

5007769

CITY OF LB/PLAN DEPT
JANICE LAMONT AND ANNE HUDSON
333 W OCEAN BL 4TH FL
LONG BEACH, CA 90802

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA
County of Los Angeles**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation, printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

12/09/2015

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California,
this 9th day of December, 2015.



Signature

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian

(Space below for use of County Clerk Only)

Legal No. **0010746221**

PUBLIC NOTICE

The 15-day public comment period for reviewing the City of Long Beach 2014-2015 Draft Consolidated Annual Performance Report (CAPER) on activities and programs funded by the Housing and Urban Development Department (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG), will be held from December 9, 2015 to December 23, 2015. The CAPER assesses the City's progress and the effectiveness of its performance during FY 2014-15 in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2013-17 Consolidated Plan. The City will submit this report to HUD prior to December 29, 2015. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Services Office/Resource Center (100 W Broadway, Long Beach, CA 90802) and the Main Public Library (101 Pacific Avenue, Long Beach, CA 90802). A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by visiting the "Latest News" section of the Development Services webpage: <http://www.lbds.info>

Pub: Dec 9, 2015(11)PT(746221)

B. PUBLIC NOTICE – PROOF OF PUBLICATION (continued)

The screenshot shows the LBD Development Services website. At the top, the date is Wednesday, December 9, 2015. The navigation menu on the left includes: Home, Building & Safety, Housing & Community Improvement, Neighborhood Services, Planning, Successor Agency to LBRDA, Forms & Applications, Safe Long Beach - LBVPP, Publications, Public Records Request, Contact Us, Directions to Parking, and FAQs. The main content area features a large image of a city skyline at night. Below this, the 'Latest News' section is titled '2015 DRAFT CAPER PUBLIC COMMENT PERIOD'. The text reads: 'The 15-day public comment period for reviewing the City of Long Beach 2014-2015 Draft Consolidated Annual Performance Report (CAPER) on activities and programs funded by the Housing and Urban Development Department (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG), will be held from December 9, 2015 to December 23, 2015. The CAPER assesses the City's progress and the effectiveness of its performance during FY 2014-15 in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2013-17 Consolidated Plan. The City will submit this report to HUD prior to December 29, 2015.' It also states that hard copies of the report and public comments will be available at the Neighborhood Services Office/Resource Center (100 W Broadway, Long Beach, CA 90802) and the Main Public Library (101 Pacific Avenue, Long Beach, CA 90802). A link for 'Fiscal Year 2014-2015 CAPER' is provided. The 'UPCOMING EVENTS' section lists several dates from December 14, 2015, to April 11, 2016, all at 5:30 PM, for the Cultural Heritage Commission. A banner at the bottom of the main content area says 'The Green TI Draft Plan is now available.' The 'CONTACT INFO' section provides the address: 333 West Ocean Blvd., Long Beach CA 90802, Phone: (562) 570-LBDS (5237), and Fax: (562) 570-6753.

C. CITIZEN COMMENTS UPDATE

The City of Long Beach published a public notice on December 9, 2015 to request comments on this report. The final date to receive public comments was December 23, 2015. No public comments were received.