

**Grantee: Long Beach, CA**

**Grant: B-09-CN-CA-0045**

**January 1, 2014 thru March 31, 2014 Performance Report**

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**Grant Number:**  
B-09-CN-CA-0045

**Obligation Date:**

**Award Date:**  
02/11/2010

**Grantee Name:**  
Long Beach, CA

**Contract End Date:**  
02/11/2013

**Review by HUD:**  
Reviewed and Approved

**Grant Award Amount:**  
\$22,249,980.00

**Grant Status:**  
Active

**QPR Contact:**  
No QPR Contact Found

**LOCCS Authorized Amount:**  
\$22,249,980.00

**Estimated PI/RL Funds:**  
\$7,638,800.00

**Total Budget:**  
\$29,888,780.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Executive Summary:

#### Program Summary

The grant agreement was fully executed and sent to HUD on April, 2, 2010. The grant was unlocked by HUD in April 21, 2010. The City has been conducting an extensive public outreach to the community, Realtors and Lenders about the NSP2 Second Mortgage Assistance program. The City's Consortium Agreement with Habitat Greater Los Angeles was executed on April 2, 2010.

#### 1. Overview

The Neighborhood Stabilization Program &ndash 2 (NSP2) is one of the initiatives of the American Recovery and Reinvestment Act of 2009 (ARRA). The program was modeled after the Neighborhood Stabilization Program &ndash 1 (NSP1) created under the Housing and Economic Recovery Act of 2008 (HERA). Under NSP - 1, the City of Long Beach was allocated \$5.07 million funds from U.S. Department of Housing and Urban Development (HUD) in order to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes, stabilize neighborhoods, and stem the decline of house values of neighboring homes. The City Council approved the plan for the use of NSP1 funds at their November 18, 2008 City Council meeting. Soon afterward, the Department of Community Development began implementing the program. Properties in foreclosure continue to be a problem across the country, prompting the U.S. Congress to add the Neighborhood Stabilization Program 2 (NSP2) to the American Recovery and Reinvestment Act of 2009. NSP2 is a competitive grant program rather than an entitlement program. NSP2 regulations are virtually identical to NSP1 with few exceptions.

#### 2. Application Process

The City of Long Beach Department of Community Development, as the lead, and its partner, Habitat for Humanity Greater Los Angeles (Habitat), a non-profit full service developer, herein collaborate with and implement the NSP2 Program. The central foundation of this joint effort has overarching goals: creating affordability and increasing homeownership in highly affected targeted neighborhoods, mitigate negative effects of foreclosure like blight and decline of housing values, and revitalize and reconnect targeted neighborhoods to higher level and sustainable economy and housing market.

#### 3. Proposed Use of NSP2 Funds

The City and Habitat will use NSP2 funds in the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by sub-prime mortgage loans, and those areas identified by the City, through its thorough and comprehensive housing and economic data analysis, as areas likely to face a significant rise in the rate of home foreclosure. The City NSP2 proposal is focused on returning foreclosed properties back into the hands of qualified owners who will restore these properties and in so doing increase the livability of area neighborhoods. While implementing NSP1, the City has observed that there is a very active speculative industry in which investors are seeking to acquire and hold REO properties until the market improves. In areas of high-foreclosure concentrations, excessive speculative purchases will greatly prolong the cycle of disinvestment for years to come as these investors hold properties, make minimum or no investment, and cause further neighborhood decline. This is a looming problem that must be addressed innovatively with the proposed NSP2 programs. It is the City's goal to intervene and prevent neighborhood destabilization.

### Executive Summary:

ization by aggressively competing in the REO market. We will seek to divert a significant share of resold REOs to first time homeowners, who will serve to stabilize their communities. The City will be implementing this strategy in several ways, including direct acquisition and disposition of REOs by Habitat and through direct affordable financial assistance to prospective homebuyers to acquire and/or rehabilitate the properties. Through this strategy, the City will help stabilize high-foreclosure areas, arrest the decline housing values, and reconnecting targeted neighborhoods with the economy, housing market, and



social networks of the community and metropolitan area as whole.

**Target Geography:**

Target Geography:

We have studied and selected 28 of the most distressed census tracts within the City based on NSP 2 scores (average of 18 overall), foreclosure activity, lending trends, default risks, housing and other neighborhood socio-economic conditions. These census tracts are located within four major areas referred to as West Long Beach, Central Long Beach, East Long Beach, and North Long Beach neighborhoods. Although the conditions vary, all areas exhibit common elements of distress and an urgent need to address the foreclosure crisis. In addition, the City has long monitored the citywide housing conditions and affordability under NSP 1, other existing housing programs, community redevelopment activities, and via the Vacant Building Ordinance. We are therefore confident that the requested NSP 2 funds combined with our existing affordable housing resources will best serve to stabilize the target tracts selected for this program.

**Program Approach:**

4. Program Design

The City and Habitat will establish NSP2 funded programs that fully comply with the eligibility requirement. The proposed NSP2 funded programs will be fully implemented by the Community Development Department and Habitat according to HERA, Community Development Block Grant (CDBG) and all other applicable federal rules and regulations. In addition, proposed activities will target eligible City residents that are: 1) in the income bracket of 51 to 120 percent area median income and 2) 25 percent of the funds will also fully be deep targeted to eligible residents at or below 50 percent of the area median income. NSP2 funds will be used by the City and Habitat to undertake the following two primary activities and administration:

- Establish financing mechanisms to purchase and redevelop foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserve, and shared-equity loans for low- and moderate-income homebuyers.
- The City will provide silent second mortgage assistance loans to low- and moderate-income first-time homebuyers who purchase a qualified single-family or condominium home in an eligible area.
- Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.
- Habitat will rehabilitate foreclosed and REO properties into affordable homes for purchases by low and very-low income families.
- The City will also acquire and rehabilitate foreclosed and REO properties into affordable homes for purchases by moderate and middle income families.

**Consortium Members:**

CITY OF LONG BEACH, a California municipal corporation, and HABITAT FOR HUMANITY OF GREATER LOS ANGELES, a California nonprofit corporation (collectively, the Consortium Members).

**How to Get Additional Information:**

Alem S. Hagos  
 Program Manager  
 City of Long Beach  
 Alem.hagos@longbeach.gov  
 562/570-7403  
 100 W. Broadway, Suite 550  
 Long Beach, CA 90802

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,888,780.00
<b>Total Budget</b>	\$0.00	\$29,888,780.00
<b>Total Obligated</b>	\$1,030,418.17	\$26,719,009.39
<b>Total Funds Drawdown</b>	\$974,945.35	\$26,430,969.04
<b>Program Funds Drawdown</b>	\$73,403.34	\$21,505,143.30
<b>Program Income Drawdown</b>	\$901,542.01	\$4,925,825.74
<b>Program Income Received</b>	\$671,000.00	\$4,925,825.74
<b>Total Funds Expended</b>	\$162,010.22	\$26,657,338.79



Match Contributed

\$26,770.90

\$1,522,502.86

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,522,502.86
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,224,998.00	\$2,258,185.75
Limit on State Admin	\$0.00	\$2,258,185.75

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,224,998.00	\$2,874,933.17

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,562,495.00	\$12,716,063.52

## Overall Progress Narrative:

Reporting Period January 1, 2014 - March 31, 2014

As of the close of the quarter, Habitat continues to work towards the rehabilitation and resale of its 25 acquired properties. Of those 25 properties, 22 are fully rehabilitated and have been sold to qualified buyers. The remaining 3 have completed the rehabilitation process and are in the process of settling with a qualified first-time homebuyer. The City also continues to make progress towards completing the rehabilitation of the 87 Second Mortgage Assisted properties. To support these NSP2 activities, the City is fulfilling its commitment to leverage \$1.5 million in Redevelopment Set-Aside funds in order to support green-lite rehabilitation. As of the end of the reporting period, the City finalized the rehabilitation of 84 properties (23 funded by NSP2 and 61 by Set-Aside/Leveraged funds) and continues its rehabilitation efforts on the remaining 3 assisted properties. The City's sole acquisition property at 6115 Falcon is currently under rehabilitation and, once it is completed, will be sold to a qualified buyer.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Project - A, Second Mortgage Assistance Program (SMAP2)	\$46,336.03	\$13,945,308.82	\$13,497,690.86
Project - B, Habitat model	\$0.00	\$11,529,089.75	\$5,500,677.05
Project - C, Administration	\$27,067.31	\$2,874,933.17	\$2,256,606.19
Project - D, Acquisition/Rehab/Resale	\$0.00	\$400,000.00	\$250,169.20



## Activities

**Project # / Title: Project - A / Second Mortgage Assistance Program (SMAP2)**

**Grantee Activity Number: CDNSP2-CDNSNSP2- 09SML**

**Activity Title: LBHOPE Second Mortgage Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$270,270.58
<b>Total Budget</b>	(\$94,869.84)	\$270,270.58
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Households earning between 51% and 120% of AMI will be assisted through the Second Mortgage Assistance Program (SMAP).

Through the SMAP, first-time homebuyers may apply for a silent second mortgage assistance loan in an amount equal to the purchase price minus the sum of the borrowers mandatory downpayment and their first Trust Deed mortgage loan. First TD loans must be at least 30% of the purchase price and the borrowers monthly housing costs must be at least 28% of their income. The second mortgage loans run concurrent with the first TD loans and are due and payable after 30 years or upon sale of the property, which ever occurs first. The second loan does not accrue interest and no monthly payments are required. However, should the borrower sell the property prior to 30 years contingent, deferred interest in the form of equity share shall be paid along with the principal balance of the loan. The equity share percentage is calculated as the sum of the second mortgage assistance loan divided by the purchase price, and is applied to the net proceeds on the sale of the property. The net proceeds will be calculated as the sales price (or appraised value) minus the original purchase, and any capital improvements. A portion of the equity share percentage will be forgiven for each year that the borrower maintains the property as their principal residence. After 30 years the equity share percentage is fully forgiven and only the principal amount of the loan is due.



### Location Description:

NSP2 Eligible areas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** CDNSP2-CDNSNSP2-09SML 2030 Atlantic Ave.  
**Activity Title:** 2030 Atlantic Ave.

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

09/16/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

09/16/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$147,500.00
<b>Total Budget</b>	\$0.00	\$147,500.00
<b>Total Obligated</b>	\$0.00	\$147,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$147,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$145,358.82
<b>Program Income Drawdown</b>	\$0.00	\$2,141.18
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$147,500.00
<b>Match Contributed</b>	\$0.00	\$5,035.00

**Activity Description:**

This property closed escrow on 12/09/10 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$282,150 and this moderate-income homebuyer received \$124,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 10/24/11, bringing the total Redevelopment Set-Aside funded Green-Lite rehabilitation assistance to \$5,035. Of the \$10,000 available for closing cost assistance, this homebuyer received \$10,000. In total, the homebuyer of the property located at 2030 Atlantic Ave. received \$134,000 in second-mortgage and closing cost assistance from NSP2 and received \$5,035 from Redevelopment Set-Aside.  
 Note: In addition, the City expended \$13,500 on this property for program delivery costs.

**Location Description:**

2030 Atlantic Ave. Long Beach, CA. 90806. The property is located within Census tract 573202. This Census tract was found to have a foreclosure score of 18 and a vacancy score of 11.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSP2-CDNSNSP2-09SML 2125 E. 63rd St  
**Activity Title:** 2125 E. 63rd St

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

09/27/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

09/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$115,851.23
<b>Total Budget</b>	(\$2,380.00)	\$115,851.23
<b>Total Obligated</b>	(\$2,380.00)	\$115,851.23
<b>Total Funds Drawdown</b>	\$0.00	\$115,851.23
<b>Program Funds Drawdown</b>	\$0.00	\$111,900.62
<b>Program Income Drawdown</b>	\$0.00	\$3,950.61
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$115,851.23
<b>Match Contributed</b>	\$0.00	\$28,269.46

**Activity Description:**

This property closed escrow on 09/27/12 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$217,800 and this low-income homebuyer received \$97,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 7/5/13, bringing the total Redevelopment Set-Aside funded Green-Lite rehabilitation assistance to \$27,345. Of the \$10,000 available for closing cost assistance, this homebuyer received \$10,000.00. The City was then refunded \$4,648.77 in closing costs expenses, bringing the total amount of closing cost funding to \$5,351.23. In total, the homebuyer of the property located at 1909 Hardwick St. received \$102,351.23 in second-mortgage and closing cost assistance from NSP2 and is received an additional \$27,345 from Set-Aside funds.

Note: In addition, the City expended \$13,500 on this property for program delivery costs.

**Location Description:**

2125 E 63rd St. Long Beach, CA. 90805. The property is located within Census tract 570502. This Census tract was found to have a foreclosure score of 19 and a vacancy score of 15.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>CDNSP2-CDNSNSP2-09SML 2741 Fashion Ave</b>
<b>Activity Title:</b>	<b>2741 Fashion Ave</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

02/26/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

02/26/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$155,620.41
<b>Total Budget</b>	\$37,711.32	\$155,620.41
<b>Total Obligated</b>	\$37,711.32	\$155,620.41
<b>Total Funds Drawdown</b>	\$26,132.50	\$144,041.59
<b>Program Funds Drawdown</b>	\$26,132.50	\$144,041.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,132.50	\$144,041.59
City of Long Beach	\$26,132.50	\$144,041.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This property closed escrow on 02/25/13 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$297,000 and this middle-income homebuyer received \$97,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 04/10/14, bringing the total NSP2 funded Green-Lite rehabilitation assistance to \$40,335. Of the \$10,000 available for closing cost assistance, this homebuyer received \$7,735.41. In total, the homebuyer of the property located at 2741 Fashion Ave. received \$145,070.41 in second-mortgage and closing cost assistance from NSP2.

Note: In addition, the City expects to expend \$13,500 on this property for program delivery costs.

**Location Description:**

2741 Fashion Ave. Long Beach, CA. 90810. The property is located within Census tract 572600. This Census tract was found to have a foreclosure score of 18 and a vacancy score of 10.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/1	0.00	
# Owner Households	0	0	0	0/0	0/0	1/1	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSP2-CDNSNSP2-09SML 3026 Oregon Ave  
**Activity Title:** 3026 Oregon Ave

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

12/28/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

12/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$142,683.72
<b>Total Budget</b>	\$10,213.84	\$142,683.72
<b>Total Obligated</b>	\$10,213.84	\$142,683.72
<b>Total Funds Drawdown</b>	\$5,033.28	\$137,503.16
<b>Program Funds Drawdown</b>	\$5,033.28	\$137,503.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,180.56	\$142,683.72
City of Long Beach	\$5,180.56	\$142,683.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This property closed escrow on 12/28/12 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$316,800 and this middle-income homebuyer received \$97,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 11/15/13, bringing the total NSP2 funded Green-Lite rehabilitation assistance to \$23,560. Of the \$10,000 available for closing cost assistance, this homebuyer received \$8,623.72. In total, the homebuyer of the property located at 3026 Oregon Ave. received \$129,183.72 in second-mortgage and closing cost assistance from NSP2.

Note: In addition, the City expended \$13,500 on this property for program delivery costs.

**Location Description:**

3026 Oregon Ave. Long Beach, CA. 90806. The property is located within Census tract 572201. This Census tract was found to have a foreclosure score of 19 and a vacancy score of 10.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSP2-CDNSNSP2-09SML 3230 E Janice St  
**Activity Title:** 3230 E Janice St

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

01/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

01/10/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$190,807.63
<b>Total Budget</b>	\$15,923.43	\$190,807.63
<b>Total Obligated</b>	\$15,923.43	\$190,807.63
<b>Total Funds Drawdown</b>	\$5,105.90	\$95,880.10
<b>Program Funds Drawdown</b>	\$5,105.90	\$95,880.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,105.90	\$179,990.10
City of Long Beach	\$5,105.90	\$179,990.10
<b>Match Contributed</b>	\$0.00	\$4,850.00

**Activity Description:**

This property closed escrow on 01/14/13 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$440,550 and this middle-income homebuyer received \$97,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 01/22/14, bringing the total NSP2 funded Green-Lite rehabilitation assistance to \$70,307.63. Of the \$10,000 available for closing cost assistance, this homebuyer received \$10,000. In total, the homebuyer of the property located at 3230 E Janice St. received \$107,000 in second-mortgage and closing cost assistance from NSP2 and received an additional \$70,307.63, also from NSP2.

Note: In addition, the City expects to expend \$13,500 on this property for program delivery costs.

**Location Description:**

3230 E Janice St. Long Beach, CA. 90805. The property is located within Census tract 570100. This Census tract was found to have a foreclosure score of 15 and a vacancy score of 12.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/1	1/1	0.00	
# Owner Households	0	0	0	0/0	0/1	1/1	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>CDNSP2-CDNSNSP2-09SML 3837 San Anseline</b>
<b>Activity Title:</b>	<b>3837 San Anseline</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

10/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$223,500.00
<b>Total Budget</b>	(\$2,232.50)	\$223,500.00
<b>Total Obligated</b>	(\$2,232.50)	\$223,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$223,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$223,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$300.00
<b>Total Funds Expended</b>	\$0.00	\$223,500.00
<b>Match Contributed</b>	\$0.00	\$27,322.65

**Activity Description:**

This property closed escrow on 03/23/11 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$370,000 and this moderate-income homebuyer received \$200,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 02/21/12, bringing the total Redevelopment Set-Aside funded Green-Lite rehabilitation assistance to \$24,163.75. Of the \$10,000 available for closing cost assistance, this homebuyer initially received \$10,000. The City then received a closing cost refund amount of \$300 which was recorded as Program Income. In total, the homebuyer of the property located at 3837 San Anseline received \$210,000 in second-mortgage and closing cost assistance from NSP2 and received \$24,163.75 from Redevelopment Set-Aside.

Note: In addition, the City expended \$13,500 on this property for program delivery costs.

**Location Description:**

3837 San Anseline, Long Beach, CA. 90808. The property is located within Census tract 573600. This Census tract was found to have a foreclosure score of 18 and a vacancy score of 10.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSP2-CDNSNSP2-09SML 4207 Gardenia Ave.

**Activity Title:** 4207 Gardenia Ave.

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

11/07/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

11/07/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$223,500.00
<b>Total Budget</b>	\$0.00	\$223,500.00
<b>Total Obligated</b>	\$0.00	\$223,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$223,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$216,125.01
<b>Program Income Drawdown</b>	\$0.00	\$7,374.99
<b>Program Income Received</b>	\$0.00	\$660.59
<b>Total Funds Expended</b>	\$0.00	\$223,500.00
City of Long Beach	\$0.00	\$223,500.00
<b>Match Contributed</b>	\$8,792.50	\$13,403.75

**Activity Description:**

This property closed escrow on 05/05/11 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$340,000 and this moderate-income homebuyer received \$200,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 05/15/14, bringing the total Redevelopment Set-Aside funded Green-Lite rehabilitation assistance to \$13,041.25. Of the \$10,000 available for closing cost assistance, this homebuyer initially received \$10,000. The City then received a closing cost refund amount of \$660.59 which was recorded as Program Income. In total, the homebuyer of the property located at 4207 Gardenia Ave. received \$210,000 in second-mortgage and closing cost assistance from NSP2 and received \$13,041.25 from Redevelopment Set-Aside.

Note: In addition, the City expended \$13,500 on this property for program delivery costs.

**Location Description:**

4207 Gardenia Avenue, Long Beach, CA, 90807. The property is located within Census tract 571501. This Census tract was found to have a foreclosure score of 19 and a vacancy score of 10.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** CDNSP2-CDNSNSP2-09SML 5728 E Hunt Dale St

**Activity Title:** 5728 E Hunt Dale St

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

01/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

01/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$152,693.46
<b>Total Budget</b>	\$10,823.83	\$152,693.46
<b>Total Obligated</b>	\$10,823.83	\$152,693.46
<b>Total Funds Drawdown</b>	\$5,032.18	\$146,901.81
<b>Program Funds Drawdown</b>	\$5,032.18	\$146,901.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,791.65	\$152,693.46
City of Long Beach	\$5,791.65	\$152,693.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This property closed escrow on 01/10/13 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$390,000 and this middle-income homebuyer received \$97,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 12/02/13, bringing the total NSP2 funded Green-Lite rehabilitation assistance to \$33,500. Of the \$10,000 available for closing cost assistance, this homebuyer received \$8,693.46. In total, the homebuyer of the property located at 5728 E Hunt Dale St. received \$139,193.46 in second-mortgage and closing cost assistance from NSP2 and received \$33,500, also from NSP2.

Note: In addition, the City expended \$13,500 on this property for program delivery costs.

**Location Description:**

5728 E Hunt Dale St. Long Beach, CA. 90808. The property is located within Census tract 573600. This Census tract was found to have a foreclosure score of 18 and a vacancy score of 10.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/1	1/1	0.00	
# Owner Households	0	0	0	0/0	0/1	1/1	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CDNSP2-CDNSNSP2-09SML 5902 Lewis Ave  
**Activity Title:** 5902 Lewis Ave

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

07/25/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

07/25/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$171,739.33
<b>Total Budget</b>	(\$350.63)	\$171,739.33
<b>Total Obligated</b>	(\$350.63)	\$171,739.33
<b>Total Funds Drawdown</b>	\$0.00	\$171,739.33
<b>Program Funds Drawdown</b>	\$0.00	\$171,739.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,739.33
<b>Match Contributed</b>	\$0.00	\$28,788.00

**Activity Description:**

This property closed escrow on 12/03/10 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$267,300 and this low-income homebuyer received \$157,707 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 12/13/11, bringing the total Redevelopment Set-Aside funded Green-Lite rehabilitation assistance to \$22,448. Of the \$10,000 available for closing cost assistance, this homebuyer received \$532.33. In total, the homebuyer of the property located at 5902 Lewis Ave. received \$158,239.33 in second-mortgage and closing cost assistance from NSP2 and received \$22,448 from Redevelopment Set-Aside.  
 Note: In addition, the City expended \$13,500 on this property for program delivery costs.

**Location Description:**

5902 Lewis Ave. Long Beach, CA. 90805. The property is located in North Long Beach and is within Census tract 570501. This Census tract was found to have a foreclosure score of 20 and a vacancy score of 13.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** CDNSP2-CDNSNSP2-09SML 6841 Lewis Ave  
**Activity Title:** 6841 Lewis Ave

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

12/28/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

12/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$120,500.00
<b>Total Budget</b>	\$14,038.99	\$120,500.00
<b>Total Obligated</b>	\$14,038.99	\$120,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$106,461.01
<b>Program Funds Drawdown</b>	\$0.00	\$106,461.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$870.75	\$107,331.76
City of Long Beach	\$870.75	\$107,331.76
<b>Match Contributed</b>	\$14,061.00	\$21,088.18

**Activity Description:**

This property closed escrow on 12/28/12 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$227,700 and this moderate-income homebuyer received \$97,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 05/07/14, bringing the total Redevelopment Set-Aside funded Green-Lite rehabilitation assistance to \$22,870. Of the \$10,000 available for closing cost assistance, this homebuyer received \$10,000. The City then received a closing cost refund amount of \$3,345.15 making the total amount of closing cost assistance \$6,654.85. In total, the homebuyer of the property located at 6841 Lewis Ave. received \$103,654.85 in second-mortgage and closing cost assistance from NSP2 and received \$22,870 from Redevelopment Set-Aside.

Note: In addition, the City expects to expend \$13,500 on this property for program delivery costs.

**Location Description:**

6841 Lewis Ave. Long Beach, CA. 90805. The property is located within Census tract 570202. This Census tract was found to have a foreclosure score of 19 and a vacancy score of 14.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>CDNSP2-CDNSNSP2-09SML 925 E 71st Way</b>
<b>Activity Title:</b>	<b>925 E 71st Way</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Project - A

**Projected Start Date:**

12/21/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Second Mortgage Assistance Program (SMAP2)

**Projected End Date:**

12/21/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$115,302.50
<b>Total Budget</b>	\$11,121.56	\$115,302.50
<b>Total Obligated</b>	\$11,121.56	\$115,302.50
<b>Total Funds Drawdown</b>	\$5,032.17	\$114,176.24
<b>Program Funds Drawdown</b>	\$5,032.17	\$114,176.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,126.26	\$115,302.50
City of Long Beach	\$1,126.26	\$115,302.50
<b>Match Contributed</b>	\$0.00	\$21,588.00

**Activity Description:**

This property closed escrow on 12/21/12 and the homebuyer moved in shortly afterwards. The purchase price of this home was \$235,000 and this moderate-income homebuyer received \$97,000 in Second Mortgage Assistance. The retention for the rehabilitation of this property was paid on 10/09/13, bringing the total Redevelopment Set-Aside funded Green-Lite rehabilitation assistance to \$18,630. Of the \$10,000 available for closing cost assistance, this homebuyer received \$4,802.50. In total, the homebuyer of the property located at 925 E. 71st Way. received \$101,802.50 in second-mortgage and closing cost assistance from NSP2 and received \$18,630 from Redevelopment Set-Aside.

Note: In addition, the City expended \$13,500 on this property for program delivery costs.

**Location Description:**

925 E. 71st Way. Long Beach, CA. 90805. The property is located within Census tract 570202. This Census tract was found to have a foreclosure score of 19 and a vacancy score of 14.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** Project - B / Habitat model

**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 191 E Marker Ave  
**Activity Title:** 191 E Marker Ave

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

08/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$527,028.49



<b>Total Budget</b>	\$296,273.70	\$527,028.49
<b>Total Obligated</b>	\$296,273.70	\$518,669.23
<b>Total Funds Drawdown</b>	\$296,273.70	\$518,669.23
<b>Program Funds Drawdown</b>	\$0.00	\$213,160.24
<b>Program Income Drawdown</b>	\$296,273.70	\$305,508.99
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,359.26	\$527,028.49
City of Long Beach	\$0.00	\$130.00
Habitat for Humanity Greater Los Angeles	\$8,359.26	\$526,898.49
<b>Match Contributed</b>	\$0.00	\$31,325.27

### Activity Description:

Habitat for Humanity purchased this property and the escrow was closed on 9/9/2011 for the purchase price of \$187,000. The total amount of NSP2 dollars HFH has spent on this property amounted to \$335,241.64. Habitat was then successful in selling the home to a qualified homebuyer for \$350,000 on October 15, 2013.

Note: During the resale of this property, HFH financed the buyer with \$191,786.85 of NSP2 dollars.

### Location Description:

191 E Marker St, Long Beach, CA. 90805. The property is located in North-Long Beach and is within Census tract 570401. This Census tract was found to have a foreclosure score of 20 and a vacancy score of 17.

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 210 E Louise Ave  
**Activity Title:** 210 E Louise

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

07/25/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

07/25/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$612,660.85
<b>Total Budget</b>	\$2.30	\$612,660.85
<b>Total Obligated</b>	\$2.30	\$612,660.85
<b>Total Funds Drawdown</b>	\$2.30	\$612,660.85
<b>Program Funds Drawdown</b>	\$0.00	\$299,804.57
<b>Program Income Drawdown</b>	\$2.30	\$312,856.28
<b>Program Income Received</b>	\$0.00	\$295,000.00
<b>Total Funds Expended</b>	\$0.00	\$612,660.85
<b>Match Contributed</b>	\$0.00	\$8,789.37

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 07/27/2011. The purchase price of this home was \$255,001. The total amount of NSP2 dollars spent on the acquisition and rehabilitation property amounted to \$\_\_\_\_\_. Habitat was then successful in selling the home to a qualified homebuyer for \$295,000 on May 24, 2013.

Note: During the resale of this property, HFH financed the buyer with \$286,175.61 of NSP2 dollars.

**Location Description:**

210 E Louise St. Long Beach, CA. 90805. The property is located in North-Long Beach and is within Census tract 570304. This Census tract was found to have a foreclosure score of 18 and a vacancy score of 12.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 2103 Pasadena Ave

**Activity Title:** 2103 Pasadena Ave

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

09/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$526,470.88
<b>Total Budget</b>	\$75,251.77	\$526,470.88
<b>Total Obligated</b>	\$75,251.77	\$331,590.33
<b>Total Funds Drawdown</b>	\$75,251.77	\$331,590.33
<b>Program Funds Drawdown</b>	\$0.00	\$243,604.87
<b>Program Income Drawdown</b>	\$75,251.77	\$87,985.46
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,053.00	\$356,643.33
City of Long Beach	\$0.00	\$130.00
Habitat for Humanity Greater Los Angeles	\$25,053.00	\$356,513.33
<b>Match Contributed</b>	\$3,867.82	\$19,967.22

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 10/3/2011. The purchase price of this home was \$219,000. The total amount of NSP2 dollars HFH has spent on this property amounted to \$364,785.67. Habitat was then successful in selling the home to a qualified homebuyer for \$330,000 on April 28, 2014.

Note: During the resale of this property, HFH financed the buyer with \$161,685.21 of NSP2 dollars.

**Location Description:**

2103 Pasadena Ave, Long Beach, CA. 90806. The property is located in Long Beach and is within Census tract 573202. This Census tract was found to have a foreclosure score of 18 and a vacancy score of 11.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 2258 Cota Ave  
**Activity Title:** 2258 Cota Ave

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

11/05/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

11/05/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$546,486.62
<b>Total Budget</b>	\$238,188.09	\$546,486.62
<b>Total Obligated</b>	\$238,188.09	\$539,392.49
<b>Total Funds Drawdown</b>	\$238,188.09	\$539,392.49
<b>Program Funds Drawdown</b>	\$0.00	\$206,107.36
<b>Program Income Drawdown</b>	\$238,188.09	\$333,285.13
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,085.13	\$546,477.62
City of Long Beach	\$0.00	\$130.00
Habitat for Humanity Greater Los Angeles	\$7,085.13	\$546,347.62
<b>Match Contributed</b>	\$0.00	\$10,460.25

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 10/12/2011 for the purchase price of \$210,000. The total amount of NSP2 dollars HFH has spent on this property amounted to \$326,794.85. Habitat was then successful in selling the home to a qualified homebuyer for \$321,000 on November 1, 2013.

Note: During the resale of this property, HFH financed the buyer with \$219,691.77 of NSP2 dollars.

**Location Description:**

2258 Cota Ave., Long Beach, CA. 90810. The property is located in West-Long Beach and is within Census tract 572700. This Census tract was found to have a foreclosure score of 18 and a vacancy score of 9.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Properties	0	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 233 W Artesia  
**Activity Title:** 233 W Artesia

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

11/05/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

11/05/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$448,620.74
<b>Total Budget</b>	\$46.90	\$448,620.74
<b>Total Obligated</b>	\$46.90	\$448,620.74
<b>Total Funds Drawdown</b>	\$46.90	\$448,620.74
<b>Program Funds Drawdown</b>	\$0.00	\$200,519.47
<b>Program Income Drawdown</b>	\$46.90	\$248,101.27
<b>Program Income Received</b>	\$0.00	\$240,000.00
<b>Total Funds Expended</b>	\$0.00	\$448,620.74
<b>Match Contributed</b>	\$0.00	\$17,002.37

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 10/12/2011. The purchase price of this home was \$219,000. The total amount of NSP2 dollars spent on the acquisition and rehabilitation property amounted to \$\_\_\_\_\_. Habitat was then successful in selling the home to a qualified homebuyer for \$240,000 on March 27, 2013.

Note: During the resale of this property, HFH financed the buyer with \$188,089.51 of NSP2 dollars.

**Location Description:**

233 W Artesia Blvd., Long Beach, CA. 90805. The property is located in West-Long Beach and is within Census tract 570401. This Census tract was found to have a foreclosure score of 20 and a vacancy score of 17.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 345 W 33rd St  
**Activity Title:** 345 W 33rd St

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

01/09/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

01/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$645,902.02
<b>Total Budget</b>	\$38,542.53	\$645,902.02
<b>Total Obligated</b>	\$38,542.53	\$309,003.86
<b>Total Funds Drawdown</b>	\$38,542.53	\$309,003.86
<b>Program Funds Drawdown</b>	\$0.00	\$3,293.27
<b>Program Income Drawdown</b>	\$38,542.53	\$305,710.59
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,257.05	\$325,260.91
City of Long Beach	\$0.00	\$0.00
Habitat for Humanity Greater Los Angeles	\$16,257.05	\$325,260.91
<b>Match Contributed</b>	\$49.58	\$3,630.35

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 1/5/2012 for the purchase price of \$252,000. The total amount of NSP2 dollars HFH has spent on this property amounted to \$325,495.02. Habitat was then successful in selling the home to a qualified homebuyer for \$420,000 on March 20, 2014.

Note: During the resale of this property, HFH financed the buyer with \$320,407.00 of NSP2 dollars.

**Location Description:**

345 W 33rd St. Long Beach, CA. 90806. The property is located in North-Long Beach and is within Census tract 572201. This Census tract was found to have a foreclosure score of 19 and a vacancy score of 10.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Properties	1	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 5655 Lime Ave  
**Activity Title:** 5655 Lime Ave

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

12/12/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

12/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$602,311.55
<b>Total Budget</b>	\$61,937.50	\$602,311.55
<b>Total Obligated</b>	\$61,937.50	\$337,224.15
<b>Total Funds Drawdown</b>	\$61,937.51	\$337,224.15
<b>Program Funds Drawdown</b>	\$0.00	\$271,883.34
<b>Program Income Drawdown</b>	\$61,937.51	\$65,340.81
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,630.55	\$345,854.70
City of Long Beach	\$0.00	\$0.00
Habitat for Humanity Greater Los Angeles	\$8,630.55	\$345,854.70
<b>Match Contributed</b>	\$0.00	\$4,287.14

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 12/7/2012 for the purchase price of \$259,380. The total amount of NSP2 dollars HFH has spent on this property amounted to \$346,163.03. Habitat was then successful in selling the home to a qualified homebuyer for \$325,000 on March 27, 2014.

Note: During the resale of this property, HFH financed the buyer with \$256,148.52 of NSP2 dollars.

**Location Description:**

5655 Lime Ave., Long Beach, CA. 90805. The property is located in North-Long Beach and is within Census tract 570601. This Census tract was found to have a foreclosure score of 18 and a vacancy score of 14.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Properties	1	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 5656 California Ave

**Activity Title:** 5656 California Ave

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

11/30/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

11/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$513,561.83
<b>Total Budget</b>	\$56,840.60	\$513,561.83
<b>Total Obligated</b>	\$56,840.60	\$320,639.39
<b>Total Funds Drawdown</b>	\$56,840.61	\$320,639.39
<b>Program Funds Drawdown</b>	\$0.00	\$260,188.32
<b>Program Income Drawdown</b>	\$56,840.61	\$60,451.07
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,326.83	\$323,966.22
City of Long Beach	\$0.00	\$0.00
Habitat for Humanity Greater Los Angeles	\$3,326.83	\$323,966.22
<b>Match Contributed</b>	\$0.00	\$7,401.84

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 11/9/2012 for the purchase price of \$247,500. The total amount of NSP2 dollars HFH has spent on this property amounted to \$331,821.58. Habitat was then successful in selling the home to a qualified homebuyer for \$330,000 on April 24, 2014.

Note: During the resale of this property, HFH financed the buyer with \$181,740.25 of NSP2 dollars.

**Location Description:**

5656 California Ave., Long Beach, CA. 90805. The property is located in North-Long Beach and is within Census tract 570601. This Census tract was found to have a foreclosure score of 18 and a vacancy score of 14.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 6100 Walnut Ave  
**Activity Title:** 6100 Walnut Ave

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

09/20/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

09/20/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$286,352.38
<b>Total Budget</b>	\$53,114.68	\$286,352.38
<b>Total Obligated</b>	\$53,114.68	\$284,969.20
<b>Total Funds Drawdown</b>	\$53,114.69	\$284,969.20
<b>Program Funds Drawdown</b>	\$0.00	\$10,802.89
<b>Program Income Drawdown</b>	\$53,114.69	\$274,166.31
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$757.53	\$285,726.73
City of Long Beach	\$0.00	\$0.00
Habitat for Humanity Greater Los Angeles	\$757.53	\$285,726.73
<b>Match Contributed</b>	\$0.00	\$8,264.89

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 09/25/2012. The purchase price of this home was \$217,777. Rehabilitation will soon be underway and, once completed, the home will be marketed and sold to a qualified buyer.

**Location Description:**

6100 Walnut Ave. Long Beach, CA. 90805. The property is located in North-Long Beach and is within Census tract 570502. This Census tract was found to have a foreclosure score of 19 and a vacancy score of 15.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 6726 Long Beach Blvd

**Activity Title:** 6726 Long Beach Blvd

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Project - B

**Project Title:**

Habitat model

**Projected Start Date:**

01/25/2013

**Projected End Date:**

01/25/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

**Program Income Account:**

Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$287,607.08
<b>Total Budget</b>	\$57,352.91	\$287,607.08
<b>Total Obligated</b>	\$57,352.91	\$227,966.37
<b>Total Funds Drawdown</b>	\$57,352.92	\$227,966.37
<b>Program Funds Drawdown</b>	\$0.00	\$170,613.45
<b>Program Income Drawdown</b>	\$57,352.92	\$57,352.92
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,689.97	\$236,656.34
City of Long Beach	\$0.00	\$0.00
Habitat for Humanity Greater Los Angeles	\$8,689.97	\$236,656.34
<b>Match Contributed</b>	\$0.00	(\$162.43)

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 01/29/2013. The purchase price of this home was \$169,900. Rehabilitation is underway and, once completed, the home will be marketed and sold to a qualified buyer.

**Location Description:**

6726 Long Beach Blvd, Long Beach, CA. 90805. The property is located in North-Long Beach and is within Census tract 570401. This Census tract was found to have a foreclosure score of 20 and a vacancy score of 17.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Properties	1	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CDNSNSP2-CDNSP2-09SMH 6783 Lewis Ave  
**Activity Title:** 6783 Lewis Ave

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project - B

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity

**Activity Status:**

Under Way

**Project Title:**

Habitat model

**Projected End Date:**

08/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Greater Los Angeles

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$374,648.09
<b>Total Budget</b>	\$57,997.35	\$374,648.09
<b>Total Obligated</b>	\$57,997.35	\$264,320.33
<b>Total Funds Drawdown</b>	\$23,990.99	\$230,313.96
<b>Program Funds Drawdown</b>	\$0.00	\$190,180.33
<b>Program Income Drawdown</b>	\$23,990.99	\$40,133.63
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,679.99	\$276,000.32
City of Long Beach	\$0.00	\$130.00
Habitat for Humanity Greater Los Angeles	\$11,679.99	\$275,870.32
<b>Match Contributed</b>	\$0.00	\$19,923.71

**Activity Description:**

Habitat for Humanity purchased this property and the escrow was closed on 9/22/2011 for the purchase price of \$200,000. The total amount of NSP2 dollars HFH has spent on this property amounted to \$276,007.20. Habitat was then successful in selling the home to a qualified homebuyer for \$270,000 on February 5, 2014.

Note: During the resale of this property, HFH financed the buyer with \$98,640.89 of NSP2 dollars.

**Location Description:**

6783 Lewis Ave. Long Beach, CA. 90805. The property is located in North-Long Beach and is within Census tract 571702. This Census tract was found to have a foreclosure score of 20 and a vacancy score of 14.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Properties	1	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>CDNSP2 - CDNSNSP2 - 09SMH</b>
<b>Activity Title:</b>	<b>Habitat for Humanity Acquisition and Rehab.</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Project - B

**Project Title:**  
Habitat model

**Projected Start Date:**  
05/21/2010

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Habitat for Humanity Greater Los Angeles

**Program Income Account:**  
Habitat for Humanity

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,045,399.99
<b>Total Budget</b>	(\$935,548.33)	\$1,045,399.99
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be used to disperse funds to individual Habitat for Humanity of Greater Los Angeles activities. As Habitat acquires and rehabilitates projects, new property-specific activities will be created and cause funds in this activity to be reduced. City staff was unable to establish the Program Income Account for Habitat for Humanity's NSP2 Activities, due to a technical issue with DRGR. The help desk revealed that this is a known issue and should be corrected in a few weeks. Once able, the PI Account for Habitat for Humanity will be recorded in DRGR to reflect an anticipated \$2 million in program income expected to result from first trust deeds on properties resold following rehab.

**Location Description:**

Within NSP 2 eligible areas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Project - C / Administration

**Grantee Activity Number:** CDNSP2-CDNSNSP2-09SMA

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

Project - C

**Projected Start Date:**

02/11/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$2,874,933.17

**Total Budget**

\$0.00

\$2,874,933.17

**Total Obligated**

\$0.00

\$2,379,375.92

**Total Funds Drawdown**

\$27,067.31

\$2,258,185.75



<b>Program Funds Drawdown</b>	\$27,067.31	\$2,256,606.19
<b>Program Income Drawdown</b>	\$0.00	\$1,579.56
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,963.29	\$2,263,630.60
City of Long Beach	\$27,963.29	\$2,263,630.60
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Administration activities limited to 10% of total award.

The Housing Services Bureau (HSB) will oversee the administration of the financing mechanism for the purchase and redevelopment of foreclosed properties. They will administer the establishment of waiting lists for eligible households to purchase foreclosed homes, provide program marketing and informational meetings for the public, conduct lender and realtor trainings, confirm the income eligibility of qualified applicants, establish partnerships with mortgage lending institutions to provide first trust deed mortgage loans to qualified applicants, establish partnerships with local realtors that specialize in foreclosed properties (especially those that concentrate in HUD, Fannie Mae, and Freddie Mac foreclosed properties), and coordinate the inspections of foreclosed homes being sold to income eligible households. Key personnel in this Bureau are Ellie Tolentino, Housing Services Bureau Manager who is responsible for oversight of all Bureau activities; Dale Hutchinson, Housing Operations Officer who is responsible for oversight of the financing mechanism activities, including NSP2 training for applicants, realtors, and lenders; and Jeryck Acuna, who is responsible for buyer eligibility verification and case management. The Neighborhood Services Bureau (NSB) will oversee Habitat for Humanity of Greater Los Angeles, the developer responsible for the acquisition, rehabilitation, and resale of foreclosed and abandoned properties to income-eligible households. NSB and HSB staff will work together to administer the inspection and rehabilitation of homes purchased by low-, moderate- and middle-income households, and provide project management services for homes that require rehabilitation. Additionally, NSB staff will oversee and administer the NSP2 budget and expenditures, including the Disaster Recovery Grant Reporting System, project and activity set-up, drawdowns, and quarterly reporting. NSB staff will also partner with the City's Department of Financial Management to provide internal audit functions to assist with the examination of program operations and management and provide feedback to program managers. Key personnel in this Bureau are: Angela Reynolds, Deputy Director of Development Services; Robin Grainger, Rehabilitation Services Officer; Lei Ronca, Code Enforcement Officer; and Alem Hagos, CPD Grants Manager.

Amy Bodek, Director of Development Services, oversees the activities of the Bureaus.

### Location Description:

333 W. Ocean Blvd (City Hall), 444 W. Ocean Blvd (Neighborhood Services Bureau), and 110 Pine Ave. (Housing Services Bureau).

### Activity Progress Narrative:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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