

APPENDIX 3 – IDIS REPORTS

A. CDBG PROGRAM

1. PR 26

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,163,589.59
02 ENTITLEMENT GRANT	8,733,632.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	460,052.16
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-3,858.63
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,353,415.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,460,692.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	-124.8
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,460,567.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,525,995.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	-0.2
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,986,562.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,366,852.76

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,460,692.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	-124.8
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,460,567.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,181,899.83
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0

1. PR 26 (continued)

30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	25,280.17
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,207,180.00
32 ENTITLEMENT GRANT	8,733,632.00
33 PRIOR YEAR PROGRAM INCOME	767,993.03
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-533.03
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,501,092.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.71%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,525,995.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-0.2
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,525,994.82
42 ENTITLEMENT GRANT	8,733,632.00
43 CURRENT YEAR PROGRAM INCOME	460,052.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-3,858.63
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,189,825.53
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.61%

Lines 7 and 44 are adjustments for 2008 program income reported after 9/30/09.
 Lines 10 and 20 are adjustments for 2008 expenditure drawdown after 9/30/09.
 Lines 14 and 40 are adjustments for 2009 planning/ administration expenditure drawdown after 9/30/10.
 Line 30 is an adjustment for 2009 expenditure drawdown after 9/30/10.
 Line 34 is a difference in adjustments between 2008 program income reported after 9/30/09 and 2009 program income.

1. PR 26 (continued)

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view

1. PR 26 (continued)

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view

1. PR 26 (continued)

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2006	15	1877	5053371	NAP05-08 - NEW IMAGE EMERGENCY CENTER	03	LMC	\$16,055.00	
		1879	5105252	NAP06-04 - H'ART WORKS INC	03	LMC	\$12,605.50	
		1881	5053371	NAP06-07 - CENTURY VILLAGES AT CABRILLO	03	LMC	\$18,214.36	
			5105252	NAP06-07 - CENTURY VILLAGES AT CABRILLO	03	LMC	\$9,642.90	
2007	11	2064	5053371	NAP07-010 - CENTURY VILLAGES AT CABRILLO	03	LMC	\$21,000.00	
			5105252	NAP07-010 - CENTURY VILLAGES AT CABRILLO	03	LMC	\$7,000.00	
2008	11	2179	5053371	NAP08-002 Christian Outreach Appeal	03	LMC	\$36,596.70	
			2181	5133772	NAP08-01 - CAMBODIAN ASSOC. OF AMERICA	03	LMC	\$19,950.00
			5148958	NAP08-01 - CAMBODIAN ASSOC. OF AMERICA	03	LMC	\$19,950.00	
		2185	5133772	08-09 South Bay Alcoholism	03	LMC	\$4,038.90	
			5148958	08-09 South Bay Alcoholism	03	LMC	\$8,077.80	
			5185382	08-09 South Bay Alcoholism	03	LMC	\$1,346.30	
		17	2307	5047745	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$2,928.77
				5053177	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$417.53
				5064187	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,450.08
				5075720	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,433.05
5090077	REVOLVING LOAN LONG BEACH BUSINESS			18A	LMJ	\$1,415.93		
5104683	REVOLVING LOAN LONG BEACH BUSINESS			18A	LMJ	\$2,674.82		
5119301	REVOLVING LOAN LONG BEACH BUSINESS			18A	LMJ	\$2,643.25		
5132639	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$37.68				
5147366	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$2,868.52				
5161001	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,895.38				
5174162	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$3,392.38				

1. PR 26 (continued)

2009	5	2465	5048557	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$14,766.38
			5053371	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$13,627.89
			5064187	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$6,902.04
			5078778	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$8,377.43
			5082879	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$1,858.75
			5090307	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$6,039.09
			5095904	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$609.69
			5105105	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$7,044.93
			5109730	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$1,295.93
			5121396	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$6,486.00
			5133772	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$6,637.50
			5148958	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$10,828.05
			5154594	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$1,622.57
			5162793	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$5,777.84
			5165991	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$82.74
			5167550	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$1,148.29
			5170201	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$1,950.08
			5182777	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	\$5,502.63
		2480	5053371	SECURITY PROGRAM	14A	LMH	\$13,241.54
			5064187	SECURITY PROGRAM	14A	LMH	\$3,274.87
			5078778	SECURITY PROGRAM	14A	LMH	\$269.02
			5082879	SECURITY PROGRAM	14A	LMH	\$1,088.91
			5090307	SECURITY PROGRAM	14A	LMH	\$1,968.87
			5095904	SECURITY PROGRAM	14A	LMH	\$792.18
			5105252	SECURITY PROGRAM	14A	LMH	\$4,353.04
			5109730	SECURITY PROGRAM	14A	LMH	\$692.08
			5148958	SECURITY PROGRAM	14A	LMH	\$11,401.33
			5167550	SECURITY PROGRAM	14A	LMH	\$54.20
			5182777	SECURITY PROGRAM	14A	LMH	\$1,098.01
			5185382	SECURITY PROGRAM	14A	LMH	\$1,153.34

1. PR 26 (continued)

2481	5053177	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$4,378.38
	5053371	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$1,141.83
	5078778	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$3,957.38
	5082879	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$689.99
	5090307	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$773.03
	5095904	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$924.42
	5105105	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$858.30
	5105252	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$580.87
	5109730	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$819.70
	5121396	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$1,143.59
	5133772	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$2,000.29
	5138480	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$1,151.54
	5148958	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$2,093.54
	5154594	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$887.23
	5162793	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$1,791.78
	5167550	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$722.24
	5182777	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$1,760.59
2482	5048557	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$27,504.82
	5053371	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$3,011.37
	5064187	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$15,536.26
	5070705	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$4,236.79
	5078778	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$7,007.69
	5082879	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$7,689.63
	5090307	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$5,563.62
	5095904	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$13,232.57
	5105252	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$4,261.68
	5109730	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$12,681.17
	5121396	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$7,888.87
	5138480	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$27,517.73
	5148958	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$9,023.97
	5154594	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$6,380.90
	5161001	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$6,013.06
	5162793	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$7,083.76
	5167550	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$4,676.81
	5182777	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$9,333.59

1. PR 26 (continued)

6	2483	5048557	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$25,280.49
		5053371	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$10,506.66
		5064187	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$18,726.42
		5070705	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$20,611.87
		5078778	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$10,839.95
		5082879	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$19,081.65
		5090307	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$1,892.66
		5105105	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$12,706.68
		5138480	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$9,638.03
		5148958	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$21,633.55
		5154594	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$9,344.27
		5162793	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$8,428.83
		5165991	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$4,475.41
		5167550	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$4,009.12
		5182777	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	\$41,771.06
12	2484	5048557	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$14,124.55
		5053371	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$5,237.71
		5064187	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$6,347.48
		5078778	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$6,634.94
		5082879	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$1,118.79
		5090307	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$5,610.31
		5095904	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$1,515.52
		5105252	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$4,268.21
		5109730	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$33,375.20
		5121396	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$12,834.64
		5148958	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$27,839.65
		5154594	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$1,631.35
		5162793	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$5,774.61
		5167550	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$5,037.51
		5170201	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$5,511.25
		5182777	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$13,822.81
		5185382	NEIGHBORHOOD COMMUNITY POLICE CENTERS 051		LMA	\$59.69

1. PR 26 (continued)

13	2485	5053371	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$3,683.34
		5078778	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$2,743.52
		5082879	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$444.51
		5090307	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$628.05
		5095904	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$358.75
		5105252	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$495.46
		5109730	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$299.29
		5121396	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$430.78
		5148958	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$1,498.35
		5154594	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$313.38
		5162793	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$409.43
		5167550	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$313.32
		5182777	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$515.22
14	2486	5048557	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$22,596.54
		5053371	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$12,794.20
		5064187	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$5,418.56
		5078778	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$5,702.78
		5082879	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$2,249.82
		5090307	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$4,496.46
		5095904	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$1,490.18
		5105105	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$5,090.50
		5109730	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$2,865.37
		5121396	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$5,876.30
		5133772	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$9,403.39
		5138480	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$3,013.93
		5148958	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$9,647.22
		5154594	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$2,840.96
		5162793	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,528.66
		5165991	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$500.69
		5167550	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$8,309.77
		5182777	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$16,016.92
	2487	5053371	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$510.16
		5078778	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$3,305.28
		5082879	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$314.18
		5090307	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$734.54
		5095904	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$524.00
		5105252	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$2,532.90
		5109730	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,858.75
		5121396	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,239.50
		5133772	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$176.90
		5138480	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,249.33
		5148958	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$2,139.81
		5154594	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$620.38
		5162793	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,072.50
		5182777	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$400.77

1. PR 26 (continued)

15	2548	5082879	CHILDREN'S DENTAL HEALTH CLINIC	05	LMC	\$3,750.00
		5105252	CHILDREN'S DENTAL HEALTH CLINIC	05	LMC	\$3,750.00
		5165991	CHILDREN'S DENTAL HEALTH CLINIC	05	LMC	\$3,750.00
		5182777	CHILDREN'S DENTAL HEALTH CLINIC	05	LMC	\$3,750.00
	2549	5082879	1736 FAMILY CRISIS CENTER	05G	LMC	\$2,529.00
		5109730	1736 FAMILY CRISIS CENTER	05G	LMC	\$2,898.00
		5148958	1736 FAMILY CRISIS CENTER	05G	LMC	\$5,080.00
		5182777	1736 FAMILY CRISIS CENTER	05G	LMC	\$4,493.00
	2550	5082879	FOOD FINDERS, INC.	05A	LMC	\$12,520.00
		5105252	FOOD FINDERS, INC.	05A	LMC	\$2,480.00
	2551	5082879	OPERATION JUMP START	05	LMC	\$2,427.00
		5109730	OPERATION JUMP START	05	LMC	\$2,420.76
		5138480	OPERATION JUMP START	05	LMC	\$3,689.00
		5182777	OPERATION JUMP START	05	LMC	\$5,463.24
	2552	5082879	BOYS & GIRLS CLUB OF LONG BEACH	05D	LMC	\$5,125.33
		5105252	BOYS & GIRLS CLUB OF LONG BEACH	05D	LMC	\$5,206.00
		5148958	BOYS & GIRLS CLUB OF LONG BEACH	05D	LMC	\$3,667.00
	2553	5090307	Serra Ancillary Care Corporation	05	LMC	\$6,391.53
		5105252	Serra Ancillary Care Corporation	05	LMC	\$1,944.70
		5148958	Serra Ancillary Care Corporation	05	LMC	\$2,571.29
		5182777	Serra Ancillary Care Corporation	05	LMC	\$3,092.48
	2554	5082879	ALPERT JEWISH COMMUNITY CENTER OF LONG BEACH	05	LMC	\$2,958.00
		5109730	ALPERT JEWISH COMMUNITY CENTER OF LONG BEACH	05	LMC	\$4,872.72
		5148958	ALPERT JEWISH COMMUNITY CENTER OF LONG BEACH	05	LMC	\$4,085.00
		5182777	ALPERT JEWISH COMMUNITY CENTER OF LONG BEACH	05	LMC	\$2,084.00
	2555	5105252	Su Casa - Ending Domestic Violence	05G	LMC	\$3,661.00
		5148958	Su Casa - Ending Domestic Violence	05G	LMC	\$4,802.00
		5182777	Su Casa - Ending Domestic Violence	05G	LMC	\$5,537.00
	2556	5082879	LONG BEACH DAY NURSERY	05	LMC	\$3,500.00
		5109730	LONG BEACH DAY NURSERY	05	LMC	\$3,500.00
		5148958	LONG BEACH DAY NURSERY	05	LMC	\$3,500.00
		5182777	LONG BEACH DAY NURSERY	05	LMC	\$3,500.00
	2557	5082879	PATHWAYS VOLUNTEER HOSPICE	05	LMC	\$3,948.00
		5105252	PATHWAYS VOLUNTEER HOSPICE	05	LMC	\$3,559.50
		5154594	PATHWAYS VOLUNTEER HOSPICE	05	LMC	\$3,356.50
		5182777	PATHWAYS VOLUNTEER HOSPICE	05	LMC	\$3,136.00
	2558	5082879	MENTAL HEALTH AMERICA	05O	LMC	\$3,648.00
		5109730	MENTAL HEALTH AMERICA	05O	LMC	\$3,636.00
		5148958	MENTAL HEALTH AMERICA	05O	LMC	\$3,494.00
		5182777	MENTAL HEALTH AMERICA	05O	LMC	\$3,222.00
	2559	5133772	CHRISTIAN OUTREACH APPEAL	05	LMC	\$3,679.87
		5182777	CHRISTIAN OUTREACH APPEAL	05	LMC	\$6,305.60

1. PR 26 (continued)

	2560	5082879	One in Long Beach, INC.	05	LMC	\$1,693.26
		5170201	One in Long Beach, INC.	05	LMC	\$61.57
		5182777	One in Long Beach, INC.	05	LMC	\$7,656.28
	2561	5167550	Khmer Parent Association	05	LMC	\$6,239.71
		5182777	Khmer Parent Association	05	LMC	\$4,716.29
	2562	5182777	HUMAN SERVICES ASSOCIATION	05	LMC	\$11,000.00
16	2488	5154594	GRAFFITI REMOVAL PROGRAM	05	LMA	\$225,000.00
17	2489	5182777	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$9,970.82
18	2490	5078778	MOBILE RECREATION PROGRAM	05D	LMC	\$1,132.65
		5121396	MOBILE RECREATION PROGRAM	05D	LMC	\$1,132.65
		5170201	MOBILE RECREATION PROGRAM	05D	LMC	\$1,508.81
		5182777	MOBILE RECREATION PROGRAM	05D	LMC	\$46,225.89
	2491	5048557	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$74,374.53
		5078778	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$55,519.20
		5105252	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$5,176.20
		5121396	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$64,047.51
		5170201	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$86,471.36
		5174162	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$3,329.91
		5182777	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$104,260.80
19	2492	5047745	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$76,072.88
		5048557	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$135,134.88
		5053371	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$41,755.17
		5064187	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$83,394.10
		5070705	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$37,962.02
		5078778	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$39,870.60
		5082879	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$42,793.24
		5090307	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$43,280.40
		5095904	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$45,126.13
		5105105	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$52,044.97
		5109730	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$38,042.66
		5121396	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$53,137.86
		5138480	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$123,912.62
		5148958	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$85,124.43
		5154594	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$37,899.91
		5162793	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$39,956.51
		5165991	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$5,838.24
		5167550	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$32,349.71
		5170201	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$87.28
		5182777	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$56,947.47

1. PR 26 (continued)

2493	5070705	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$40,902.68
	5078778	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$200.00
	5090307	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$200.00
	5109730	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$25,405.86
	5148958	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$43,028.69
	5170201	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$9,503.66
	5182777	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$32,238.31
2494	5048557	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$139,053.52
	5053371	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$25,915.94
	5064187	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$55,341.52
	5070705	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$25,045.30
	5078778	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$28,745.52
	5082879	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$29,705.28
	5090307	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$34,589.59
	5095904	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$26,381.30
	5105105	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$34,332.56
	5109730	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$25,563.29
	5121396	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$32,540.88
	5148958	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$117,471.11
	5154594	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$23,761.52
	5162793	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$26,762.63
	5165991	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$175.04
	5167550	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$23,149.30
	5170201	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$1,950.08
	5185382	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$25,107.02
2495	5053371	POLICE-CODE ENFORCEMENT	15	LMA	\$2,256.67
	5078778	POLICE-CODE ENFORCEMENT	15	LMA	\$305.10
	5090307	POLICE-CODE ENFORCEMENT	15	LMA	\$152.55
	5105252	POLICE-CODE ENFORCEMENT	15	LMA	\$152.55
	5121396	POLICE-CODE ENFORCEMENT	15	LMA	\$152.55
	5133772	POLICE-CODE ENFORCEMENT	15	LMA	\$4,767.25
	5138480	POLICE-CODE ENFORCEMENT	15	LMA	\$4,035.08
	5148958	POLICE-CODE ENFORCEMENT	15	LMA	\$152.55
	5162793	POLICE-CODE ENFORCEMENT	15	LMA	\$748.85
	5182777	POLICE-CODE ENFORCEMENT	15	LMA	\$152.55

1. PR 26 (continued)

20	2177	5185382	NAP09-002 Mental Health America of Los Angeles	03	LMC	\$18,021.00
	2184	5182777	NAP09-003 Mentoring a Touch from Above	03	LMC	\$24,985.00
	2611	5148958	NAP009-005 Substance Abuse Foundation	03	LMC	\$14,213.40
		5154594	NAP009-005 Substance Abuse Foundation	03	LMC	\$7,106.70
		5170201	NAP009-005 Substance Abuse Foundation	03	LMC	\$7,854.72
		5185382	NAP009-005 Substance Abuse Foundation	03	LMC	\$3,883.36
	2612	5170201	NAP09-006 YMCA of Greater Long Beach	03	LMC	\$5,485.83
		5182777	NAP09-006 YMCA of Greater Long Beach	03	LMC	\$3,883.37
	2613	5170201	NAP09-007 Young Horizons	03	LMC	\$5,485.83
		5182777	NAP09-007 Young Horizons	03	LMC	\$3,883.37
21	2496	5048557	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$15,928.29
		5053371	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$6,394.48
		5070705	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$12,586.74
		5078778	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,357.77
		5082879	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,416.15
		5090307	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$3,246.73
		5095904	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,406.76
		5105252	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,403.17
		5109730	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,407.08
		5119301	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,032.54
		5121396	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$3,126.40
		5133772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$4,810.86
		5138480	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$9,657.55
		5148958	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$10,858.07
		5154594	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,874.53
		5162793	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$4,360.48
		5167550	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$7,051.94
		5182777	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$8,100.45
22	2497	5090077	SUMMER SIDEWALK PROGRAM	03L	LMA	\$1,303.40
		5095904	SUMMER SIDEWALK PROGRAM	03L	LMA	\$326.18
		5105252	SUMMER SIDEWALK PROGRAM	03L	LMA	\$5.83
		5148958	SUMMER SIDEWALK PROGRAM	03L	LMA	\$1,496.21
		5154594	SUMMER SIDEWALK PROGRAM	03L	LMA	\$1,736.09
		5162793	SUMMER SIDEWALK PROGRAM	03L	LMA	\$3,728.25
		5167550	SUMMER SIDEWALK PROGRAM	03L	LMA	\$7,479.36
		5182777	SUMMER SIDEWALK PROGRAM	03L	LMA	\$375.66

1. PR 26 (continued)

23	2498	5053371	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$4,481.40
		5078778	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$2,617.46
		5082879	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$663.51
		5090307	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$736.83
		5095904	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$672.26
		5105252	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$707.98
		5109730	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$734.44
		5121396	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$786.47
		5133772	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$1,381.11
		5148958	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$2,039.54
		5154594	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$737.22
		5162793	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$772.34
		5167550	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$387.70
		5182777	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$739.77
24	2499	5067149	Skate Park Development Project	03F	LMA	\$457,154.20
		5090307	Skate Park Development Project	03F	LMA	\$7,267.77
		5095904	Skate Park Development Project	03F	LMA	\$163,310.04
		5109730	Skate Park Development Project	03F	LMA	\$85,844.73
		5148958	Skate Park Development Project	03F	LMA	\$9,441.15
	2500	5048557	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$543,084.29
		5104683	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$24,676.27
		5105105	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$32,239.44
25	2501	5048557	URBAN FORESTRY	03	LMA	\$21,601.45
		5053371	URBAN FORESTRY	03	LMA	\$2,739.66
		5064187	URBAN FORESTRY	03	LMA	\$8,100.83
		5078778	URBAN FORESTRY	03	LMA	\$7,968.40
		5082879	URBAN FORESTRY	03	LMA	\$4,561.86
		5090307	URBAN FORESTRY	03	LMA	\$5,879.79
		5105105	URBAN FORESTRY	03	LMA	\$7,911.77
		5109730	URBAN FORESTRY	03	LMA	\$4,251.85
		5121396	URBAN FORESTRY	03	LMA	\$4,106.76
		5161001	URBAN FORESTRY	03	LMA	\$24,786.63
		5162793	URBAN FORESTRY	03	LMA	\$2,406.57
		5167550	URBAN FORESTRY	03	LMA	\$2,009.94
		5182777	URBAN FORESTRY	03	LMA	\$5,484.85

1. PR 26 (continued)

26	2503	5048557	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$14,726.51
		5053371	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$13,069.17
		5070705	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$11,422.67
		5078778	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$11,808.30
		5082879	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$2,727.14
		5090307	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$7,319.00
		5095904	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$3,271.92
		5105105	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$7,316.61
		5109730	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$4,800.12
		5121396	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$5,188.58
		5132639	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$21,480.21
		5138480	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$3,646.35
		5162793	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$10,505.42
		5165991	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$826.81
		5167550	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$8,366.66
		5170201	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$838.15
		5182777	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$1,921.62
		5185382	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$3.28
	2643	5138480	Economic Development Loan for Jobs Program	18A	LMJ	\$26,860.92
		5148958	Economic Development Loan for Jobs Program	18A	LMJ	\$18,166.42
		5154594	Economic Development Loan for Jobs Program	18A	LMJ	\$18,600.63
		5162793	Economic Development Loan for Jobs Program	18A	LMJ	\$31,656.76
		5165991	Economic Development Loan for Jobs Program	18A	LMJ	\$450,000.00
		5167550	Economic Development Loan for Jobs Program	18A	LMJ	\$16,411.77
		5170201	Economic Development Loan for Jobs Program	18A	LMJ	\$31,234.81
		5182777	Economic Development Loan for Jobs Program	18A	LMJ	\$7,068.69

1. PR 26 (continued)

27	2505	5053371	HIRE-A-YOUTH	18B	LMA	\$16,737.25
		5078778	HIRE-A-YOUTH	18B	LMA	\$6,653.11
		5090307	HIRE-A-YOUTH	18B	LMA	\$5,362.47
		5095904	HIRE-A-YOUTH	18B	LMA	\$1,137.28
		5105252	HIRE-A-YOUTH	18B	LMA	\$1,852.70
		5109730	HIRE-A-YOUTH	18B	LMA	\$5,958.24
		5121396	HIRE-A-YOUTH	18B	LMA	\$7,462.98
		5133772	HIRE-A-YOUTH	18B	LMA	\$641.21
		5162793	HIRE-A-YOUTH	18B	LMA	\$8,058.13
		5165991	HIRE-A-YOUTH	18B	LMA	\$292.39
		5182777	HIRE-A-YOUTH	18B	LMA	\$61,903.11
		5185382	HIRE-A-YOUTH	18B	LMA	\$32,597.61
	2506	5048557	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$41,121.23
		5053371	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$12,031.37
		5064187	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$15,739.12
		5070705	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$9,524.44
		5078778	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$10,425.38
		5082879	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$1,158.46
		5090307	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$15,703.25
		5095904	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$13,775.99
		5105105	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$11,534.19
		5109730	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$11,437.24
		5121396	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$9,524.55
		5133772	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$19,916.75
		5138480	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$6,864.76
		5147366	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$6,505.34
		5148958	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$2,645.37
		5154594	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$4,298.20
		5162793	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$10,517.67
		5167550	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$2,122.92
		5182777	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$4,345.31

1. PR 26 (continued)

2507	5048557	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$11,659.72
	5053371	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$16,375.20
	5064187	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$32,554.93
	5070705	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$4,798.22
	5078778	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$28,216.48
	5082879	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$15,347.84
	5090307	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$8,933.67
	5095904	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$13,399.83
	5105105	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$5,269.89
	5109730	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$15,430.81
	5121396	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$16,951.42
	5138480	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$10.58
	5165991	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$44.50
	5167550	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$792.61
	5182777	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$50,627.36
2508	5048557	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$157,414.38
	5053371	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$35,566.47
	5064187	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$32,613.98
	5070705	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$26,595.38
	5078778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$33,327.07
	5082879	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$21,537.59
	5090307	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$41,116.02
	5095904	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$42,764.81
	5105105	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$23,650.16
	5109730	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$29,996.63
	5121396	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$43,568.70
	5133772	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$33,383.30
	5138480	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$23,847.98
	5148958	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$25,693.24
	5154594	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$16,144.54
	5162793	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$15,933.78
	5165991	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$191.17
	5167550	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$19,721.10
	5182777	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$22,142.65
	5185382	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	\$1.04
Total					\$7,460,692.34

2. PR 3

**PROJECT 5
Residential Rehabilitation**

2. PR 3 (continued)

PGM Year:	2009		
Project:	0005 - RESIDENTIAL REHABILITATION		
IDIS Activity:	2465 - SUPPORT FOR PROGRAM DELIVERY		
Status:	Completed	Objective:	Create suitable living environments
Location:	333 W Ocean Blvd Long Beach, CA 90802	Outcome:	Sustainability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMA
Initial Funding Date:	12/29/2009	Description:	
Financing		SUPPORT FOR ALL RESIDENTIAL REHAB ACTIVITIES, SUCH AS MARKETING, INTAKE AND PROCESSING OF PROGRAM ACTIVITIES (HOME IMPROVEMENT, TOOL, SECURITY, ETC.).	
Funded Amount:	\$100,557.83		
Drawn Thru Program Year:	\$100,557.83		
Drawn In Program Year:	\$100,557.83		
Proposed Accomplishments			
Organizations :	250		
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
2009		10/01/09 - 09/30/10: PROVIDED PROGRAM DELIVERY TO ALL RESIDENTIAL REHABILITATION PROJECT ACTIVITIES. A TOTAL OF 614 UNITS WERE COMPLETED AS A RESULT OF MARKETING INTAKE AND PROCESSING OF PROGRAM ACTIVITIES.	

2. PR 3 (continued)

PGM Year:	2009
Project:	0005 - RESIDENTIAL REHABILITATION
IDIS Activity:	2480 - SECURITY PROGRAM

Status:	Completed	Objective:	Provide decent affordable housing
Location:	333 W. Ocean Blvd. Long Beach, CA 90802	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date:	01/11/2010	Description:	\$800 VOUCHERS REBATES TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR SECURITY LIGHTS AND DEADBOLT LOCKS.
Financing			
Funded Amount:	\$39,387.39		
Drawn Thru Program Year:	\$39,387.39		
Drawn In Program Year:	\$39,387.39		

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	0	0	0	22	0	0	0
Black/African American:	46	0	0	0	46	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	120	106	0	0	120	106	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	201	106	0	0	201	106	0	0

Female-headed Households: 92 0 92

Income Category:	Owner	Renter	Total	Person
Extremely Low	145	0	145	0
Low Mod	46	0	46	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	201	0	201	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
	2009	201	10/01/09 - 09/30/10: FIFTY-EIGHT (58) SINGLE FAMILY RESIDENTIAL PROJECTS WITH 89 UNITS AND 15 MULTI-FAMILY RESIDENTIAL PROJECTS WITH 142 UNITS BENEFITING FROM THE PROGRAM. OF THE 231 UNITS, 199 UNITS WERE OCCUPIED AT THE TIME OF COMPLETION.

2. PR 3 (continued)

PGM Year: 2009
Project: 0005 - RESIDENTIAL REHABILITATION
IDIS Activity: 2481 - TOOL RENTAL ASSISTANCE: SINGLE-UNIT

Status: Completed
Location: 333 W. Ocean Blvd. Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/11/2010
Financing:
 Funded Amount: \$25,674.70
 Drawn Thru Program Year: \$25,674.70
 Drawn In Program Year: \$25,674.70
Description:
 RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	5	0	0	19	5	0	0

Female-headed Households: 0 0 0

Income Catearv:	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	19	10/01/09 - 09/30/10: TWELVE (12)RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE UNIT PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES. DURING THIS REPORTING YEAR, TWENTY-THREE(23)SINGLE RESIDENTIAL UNITS WITH FIFTY-NINE(59)RESIDENTS BENEFITED FROM THE PROGRAM.

2. PR 3 (continued)

PGM Year: 2009
Project: 0005 - RESIDENTIAL REHABILITATION
IDIS Activity: 2482 - HOME IMPROVEMENT REBATE: SINGLE-UNIT

Status: Completed
Location: 333 W. Ocean Blvd. Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/29/2009

Financing

Funded Amount: \$178,644.29
Drawn Thru Program Year: \$178,644.29
Drawn In Program Year: \$178,644.29

Description:

\$2,000 GRANTS REBATED TO TARGETED LOW MODERATE INCOME SINGLE UNIT RESIDENTIAL PROPERTY OWNERS FOR EXTERIOR IMPROVEMENTS. (NIS AREAS ONLY).

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	36	1	0	0	36	1	0	0
Black/African American:	80	0	0	0	80	0	0	0
Asian:	13	0	0	0	13	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	50	0	0	0	50	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	175	173	0	0	175	173	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	356	174	0	0	356	174	0	0

Female-headed Households: 99 0 99

Income Category:

	Owner	Renter	Total	Person
Extremely Low	267	0	267	0
Low Mod	70	0	70	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	356	0	356	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 356 10/01/09 - 09/30/10: 107 SINGLE-FAMILY RESIDENTIAL PROJECTS WITH 210 UNITS AND 23 MULTI-FAMILY RESIDENTIAL PROJECTS WITH 186 UNITS WERE PROVIDED REBATE GRANTS (\$2,000 MAXIMUM) FOR EXTERIOR IMPROVEMENTS. OF THE 386 UNITS, 356 WERE OCCUPIED DURING THE PROJECT COMPLETION. IMPROVEMENTS INCLUDE: FRONT DOOR, REPAIR AND REPLACE WINDOWS, EXTERIOR PAINT/STUCCO, PORCH REPAIR AND WOOD AND OTHER TRIM.

PROJECT 6
Neighborhood Clean-Up Program

2. PR 3 (continued)

PGM Year: 2009			
Project: 0006 - NEIGHBORHOOD CLEAN-UP PROGRAM			
IDIS Activity: 2483 - INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP			
Status: Completed		Objective: Create suitable living environments	
Location: 333 W. Ocean Blvd. Long Beach, CA 90802		Outcome: Sustainability	
		Matrix Code: Interim Assistance (06)	National Objective: LMA
Initial Funding Date: 12/29/2009		Description:	
Financing		CLEAN UP ACTIVITY IN AN AREA DESIGNATED AS NEIGHBORHOOD IMPROVEMENT STRATEGY AREA (NIS).	
Funded Amount:	\$193,666.16		
Drawn Thru Program Year:	\$193,666.16		
Drawn In Program Year:	\$193,666.16		
Proposed Accomplishments			
People (General) :	245,349		
Total Population in Service Area:	227,638		
Census Tract Percent Low / Mod:	72.60		
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
2009		10/01/09 - 09/30/10: THIS PROGRAM IS BEING IMPLEMENTED IN CONJUNCTION WITH MANY OTHER ACTIVITIES THAT ARE FUNDED THROUGH CDBG, HOME, AND GENERAL FUND AND ARE DESIGNED TO ARREST DETERIORATION IN SELECTED NIS AREAS. THE PROGRAM ORGANIZES, EMPOWERS AND INVOLVES AREA RESIDENTS (7,435) IN ORDER TO EXECUTE SPECIAL GARBAGE, TRASH AND DEBRIS REMOVAL THROUGH NEIGHBORHOOD CLEANUP CAMPAIGNS.	

2. PR 3 (continued)

**PROJECT 12
Neighborhood Police Centers**

2. PR 3 (continued)

PGM Year: 2009
Project: 0012 - NEIGHBORHOOD POLICE CENTER
IDIS Activity: 2484 - NEIGHBORHOOD COMMUNITY POLICE CENTERS

Status: Completed **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802 **Outcome:** Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 12/29/2009

Financing

Funded Amount: \$150,744.22
 Drawn Thru Program Year: \$150,744.22
 Drawn In Program Year: \$150,744.22

Description:

STORE FRONT COMMUNITY CENTERS STAFFED BY RETIRED POLICE OFFICERS AND COMMUNITY RESIDENTS TO PROVIDE CRIME AWARENESS PROGRAMS.

Proposed Accomplishments

People (General) : 7,500
 Total Population in Service Area: 38,502
 Census Tract Percent Low / Mod: 70.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 10/01/09 - 09/30/10: RENT, UTILITY AND PERSONNEL COSTS FOR THREE (3) NEIGHBORHOOD BASED POLICE CENTERS. EACH CENTER IS OPERATED BY NEIGHBORHOOD VOLUNTEERS AND RETIRED POLICE OFFICERS. 7,970 PEOPLE WERE ASSISTED THROUGH WALK-IN VISITS AND PHONE CALLS. AS A RESULT, 19 REPORTS WERE TAKEN AND 964 REFERRALS TO OTHER DEPARTMENTS WERE MADE.

2. PR 3 (continued)

**PROJECT 13
Neighborhood Improvement Strategy**

2. PR 3 (continued)

PGM Year: 2009
Project: 0013 - NEIGHBORHOOD IMPROVEMENT STRATEGY
IDIS Activity: 2485 - NEIGHBORHOOD BEAUTIFICATION (NIS)

Status: Completed
Location: 333 W. Ocean Blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 01/11/2010

Financing

Funded Amount: \$12,133.40
 Drawn Thru Program Year: \$12,133.40
 Drawn In Program Year: \$12,133.40

Description:

PROGRAMS TO ASSIST NEIGHBORHOOD RESIDENTS WITH ORGANIZATION DEVELOPMENT AND NEIGHBORHOOD BEAUTIFICATION PROJECTS.

Proposed Accomplishments

People (General) : 50,000
 Total Population in Service Area: 451,214
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009	10/01/09 - 09/30/10: 127 COMMUNITY MEETINGS WERE HELD TO DISCUSS NEIGHBORHOOD ISSUES AND DEVELOP SOLUTIONS. 109 NEIGHBORHOOD CLEANUP ACTIVITIES ORGANIZED BY COMMUNITY VOLUNTEERS WERE COMPLETED. THE CLEANUP PROJECTS AND COMMUNITY MEETINGS INCLUDED THE PARTICIPATION OF MORE THAN 13,987 RESIDENTS WHO ORGANIZED, VOLUNTEERED AND ATTENDED THE EVENTS.
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2. PR 3 (continued)

**PROJECT 14
Neighborhood Resource Center**

2. PR 3 (continued)

PGM Year: 2009
Project: 0014 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 2486 - NEIGHBORHOOD DEVELOPMENT CENTER (NRC)

Status: Completed
Location: 333 W Ocean Blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 12/29/2009
Financing
 Funded Amount: \$125,842.25
 Drawn Thru Program Year: \$125,842.25
 Drawn In Program Year: \$125,842.25

Description:
 BY FOSTERING COMMUNITY PARTICIPATION AND PROVIDING ACCESS TO RESOURCES THE NRC ENHANCES THE EXPANSION OF LEADERSHIP SKILLS IN THE COMMUNITY.

Proposed Accomplishments
 People (General) : 40,000
 Total Population in Service Area: 38,520
 Census Tract Percent Low / Mod: 70.70

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	10/01/09 - 09/30/10: THE CITY OF LONG BEACH PROVIDES A RESOURCE FOR THE COMMUNITY CALLED THE NEIGHBORHOOD RESOURCE CENTER (NRC). THE FACILITY ASSISTS NEIGHBORHOOD AND COMMUNITY GROUPS AND INDIVIDUAL RESIDENTS TO IMPROVE THEIR NEIGHBORHOODS. THE FOLLOWING ARE SOME OF THE NRC'S ACCOMPLISHMENTS DURING THE 2009 - 2010 PROGRAM YEAR (GROUPS ASSISTED ARE COUNTED BY QUARTER): ASSISTED 237 NEIGHBORHOOD AND COMMUNITY ASSOCIATIONS; PROVIDED COMPUTER ASSISTANCE TOTALING 40,987 MINUTES (683 HOURS, 7 MINUTES). LOANED 1,848 MATERIALS INCLUDING BOOKS AND EVENT SUPPLIES TO 134 RESIDENTS FROM 59 NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 66 GRANT PROPOSAL PREPARATION ASSISTANCE SESSIONS TO 78 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 17 PROJECT ASSISTANCE SESSIONS TO 37 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. EDUCATED THE COMMUNITY BY DISTRIBUTING INFORMATION FROM 161 COMMUNITY GROUPS AND AGENCIES THROUGH 97 EMAILS REGARDING 142 NEIGHBORHOOD AND COMMUNITY EVENTS (ESTIMATED 1,700 INDIVIDUALS CONTACTED PER EMAIL). PROVIDED ADDITIONAL ASSISTANCE RESOURCES AND REFERRALS TO 479 CALLERS AND 430 WALK-IN VISITORS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0014 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 2487 - NEIGHBORHOOD LEADERSHIP TRAINING

Status: Completed
Location: 333 W Ocean Blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 01/11/2010

Financing
 Funded Amount: \$16,679.00
 Drawn Thru Program Year: \$16,679.00
 Drawn In Program Year: \$16,679.00

Description:
 SIX MONTH TRAINING PROGRAM TO TEACH TARGET AREA RESIDENTS THE PRINCIPLES OF EFFECTIVE LEADERSHIP AND HOW TO SOLVE NEIGHBORHOOD PROBLEMS. EACH STUDENT COMPLETES A COMMUNITY PROJECT.

Proposed Accomplishments
 People (General) : 30
 Total Population in Service Area: 451,214
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	10/01/09 - 09/30/10: THE NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM IS A SEASONAL PROGRAM OPERATING DURING THE SPRING/SUMMER MONTHS. THE SIX MONTH TERM BEGAN JANUARY 2010. CITY STAFF HAS DEVELOPED A PROGRAM TIMELINE AND MET WITH ONE ANOTHER TO DISCUSS LOGISTICS AND ROLES. RESIDENTS FROM LOW/MODERATE INCOME AREAS GRADUATED FROM THE PROGRAM.

PROJECT 15
Social Services Grant Program

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2548 - CHILDREN'S DENTAL HEALTH CLINIC

Status: Completed **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/10/2010 **Description:**
Financing TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.
 Funded Amount: \$15,000.00
 Drawn Thru Program Year: \$15,000.00
 Drawn In Program Year: \$15,000.00

Proposed Accomplishments
 People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,950	3,712
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	141	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	83	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	389	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,791	3,712
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	288
Low Mod	0	0	0	4,503
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,791
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009 4,791	10/01/09 - 09/30/10: PROVIDES ACCESS TO A FULL COMPLIMENT OF QUALITY DENTAL TREATMENT AND EDUCATION TO INDIGENT/ UNDERSERVED CHILDREN IN LONG BEACH. CDHC WILL PROVIDE CHILDREN A CULTURALLY FRIENDLY DENTAL HOME DENTAL SCREENINGS FOR IMPOVERISHED CHILDREN SEEKING CARE TO ENHANCE THEIR ORAL HEALTH STATUS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2549 - 1736 FAMILY CRISIS CENTER

Status: Completed
Location: 333 W Ocean blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 03/11/2010

Financing

Funded Amount: \$15,000.00
Drawn Thru Program Year: \$15,000.00
Drawn In Program Year: \$15,000.00

Description:

TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	3

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 4

10/01/09 - 09/30/10: PROVIDES SERVICES TO BATTERED WOMEN AND CHILDREN FOR UP TO 90 DAYS OF EMERGENCY AND 24 MONTHS OF TRANSITIONAL CARE. SERVICES INCLUDE: COMPREHENSIVE CASE MANAGEMENT; 24-HOUR SHELTER; INDIVIDUALIZED SERVICE PLAN; FOOD; CLOTHING; INDIVIDUAL, GROUP, FAMILY COUNSELING; HOUSEHOLD ESTABLISHMENT ASSISTANCE; LEGAL ASSISTANCE; REFERRALS TO MEDICAL AND OTHER NECESSARY SERVICES; SCHOOL ENROLLMENT; COMPREHENSIVE CHILDREN'S PROGRAM TAILORED TO EACH CHILD'S DEVELOPMENTAL STAGE; AND OTHER SERVICES AS INDIVIDUALLY NEEDED.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2550 - FOOD FINDERS, INC.

Status: Completed
Location: 333 W. Ocean Blvd. Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 03/11/2010
Financing
 Funded Amount: \$15,000.00
 Drawn Thru Program Year: \$15,000.00
 Drawn In Program Year: \$15,000.00
Description:
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23,588	8,228
Black/African American:	0	0	0	0	0	0	23,781	0
Asian:	0	0	0	0	0	0	1,671	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,296	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,714	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52,050	8,228

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52,050
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52,050
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	52,050	10/01/09 - 09/30/10: A MULTI-REGIONAL FOOD BANK THAT SERVES VARIOUS AGENCIES IN LONG BEACH. PROVIDES FOOD SUPPORT FREE OF CHARGE TO THE NON-PROFIT MISSIONS, CHILDREN'S HOMES, FOOD BANKS AND PANTRIES, FAMILY SHELTERS, HOMES FOR BATTERED AND ABANDONED WOMEN AND CHILDREN, SENIOR CENTERS, SUBSTANCE ABUSE REHABILITATION CENTERS, HOSPICES AND AFTER SCHOOL PROGRAMS FOR LESS FORTUNATE BOYS AND GIRLS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2551 - OPERATION JUMP START

Status: Completed
Location: 333 W. Ocean Blvd. Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/11/2010
Financing
 Funded Amount: \$14,000.00
 Drawn Thru Program Year: \$14,000.00
 Drawn In Program Year: \$14,000.00

Description:
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	98
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	221	98
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	144
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	221
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	221	10/01/09 - 09/30/10: PROGRAM ASSISTS POOR, MINORITY YOUTH FROM LONG BEACH COMPLETE THEIR HIGH SCHOOL EDUCATION AND CONTINUE ON TO COLLEGE. ACTIVITIES WILL INCLUDE EDUCATIONAL WORKSHOPS, COMMUNITY SERVICE ACTIVITIES, SOCIAL ACTIVITIES, PARTICIPATION IN CULTURAL EVENTS, COLLEGE TOURS AND LEADERSHIP TRAINING.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2552 - BOYS & GIRLS CLUB OF LONG BEACH

Status: Completed **Objective:** Create suitable living environments
Location: 333 W. Ocean Blvd Long Beach, CA 90802 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/11/2010
Financing **Description:**
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Funded Amount: \$13,998.33
 Drawn Thru Program Year: \$13,998.33
 Drawn In Program Year: \$13,998.33

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	168	141
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	285	141

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	175
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	285
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	285	10/01/09 - 09/30/10: PROVIDE AFTER SCHOOL EDUCATIONAL ENRICHMENT PROGRAMS AS WELL AS OTHER NEIGHBORHOOD YOUTH AGE 6-14. SERVICES PROVIDED INCLUDE: EDUCATIONAL SKILL DEVELOPMENT, TECHNOLOGY TRAINING,ART, CULTURAL ENRICHMENT, ATHLETICS AND FITNESS, LEADERSHIP DEVELOPMENT, LIFE SKILL CLASSES, AND HEALTH EDUCATION.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2553 - Serra Ancillary Care Corporation

Status: Completed
Location: 8235 Santa Monica Blvd. West Hollywood, CA 90046
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/11/2010

Financing

Funded Amount: \$14,000.00
 Drawn Thru Program Year: \$14,000.00
 Drawn In Program Year: \$14,000.00

Description:

TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	6
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	29	10/01/09 - 09/30/10: PROVIDES FINANCIAL ASSISTANCE TO PERSONS LIVING WITH HIV/AIDS FOR THE NECESSITIES OF LIFE-FOOD, HOUSING UTILITIES, BUS PASSES, AND MEDICAL ITEMS NOT COVERED BY INSURANCE.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2554 - ALPERT JEWISH COMMUNITY CENTER OF LONG BEACH

Status: Completed **Objective:** Create suitable living environments
Location: 3801 E. Willow St. Long Beach, CA 90815 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/11/2010

Financing

Funded Amount: \$13,999.72
 Drawn Thru Program Year: \$13,999.72
 Drawn In Program Year: \$13,999.72

Description:

TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 255

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	0
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	362	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	190
Low Mod	0	0	0	122
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	362
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 362 10/01/09 - 09/30/10: PROVIDE OLDER ADULTS MEANINGFUL ACTIVITIES TO STAY ACTIVE, ENGAGED AND INVOLVED. SERVICES WILL ADDRESS CRITICAL COMMUNITY NEEDS, UTILIZING THE LIFETIME OF SKILLS AND KNOWLEDGE OF THE VOLUNTEER. FOCUS IS ON THE UNDERSERVED AND UNMET NEEDS OF THE HOMEBOUND ISOLATED SENIOR, PROMOTING THE DIGNITY OF THE OLDER ADULT AND SUPPORTING INDEPENDENT LIVING, PROVIDING SERVICES, LINKAGES AND REFERRALS NEEDED.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2555 - Su Casa - Ending Domestic Violence

Status: Completed
Location: 3840 Woodruff Ave. STE 203 Long Beach, CA 90808
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 03/11/2010

Financing

Funded Amount: \$14,000.00
 Drawn Thru Program Year: \$14,000.00
 Drawn In Program Year: \$14,000.00

Description:

TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	54
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	54

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	54
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	54	10/01/09 - 09/30/10: PROVIDES FAMILY THERAPY SO FAMILIES AT RISK OF, CURRENTLY EXPERIENCING OR PREVIOUSLY EXPERIENCED, DOMESTIC VIOLENCE WILL HAVE HEALTHIER TOOLS FOR COMMUNICATION AND CONFLICT RESOLUTION AND THEIR CHILDREN WILL HAVE A DECREASE IN BEHAVIOR INCIDENTS AT SCHOOL.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2556 - LONG BEACH DAY NURSERY

Status: Completed **Objective:** Create suitable living environments
Location: 1548 Chestnut Ave. Long Beach, CA 90813 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/11/2010

Financing

Funded Amount: \$14,000.00
Drawn Thru Program Year: \$14,000.00
Drawn In Program Year: \$14,000.00

Description:

TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	83
Black/African American:	0	0	0	0	0	0	37	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128	85

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 128 10/01/09 - 09/30/10: PROVIDES QUALITY, EARLY CARE AND EDUCATION FOR YOUNG CHILDREN OF WORKING PARENTS. PROVIDES A BALANCE OF PHYSICAL EXERCISE, SOCIAL/EMOTIONAL DEVELOPMENT AND INTELLECTUAL STIMULATION THROUGH DAILY PROGRAMS INCLUDING "READY TO READ"(EARLY LITERACY) EARLY INTERVENTION, HEALTHY CONNECTIONS, AND MATH SKILLS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2557 - PATHWAYS VOLUNTEER HOSPICE

Status: Completed
Location: 3300 South St. STE 206 Long Beach, CA 90805
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/11/2010

Financing

Funded Amount: \$14,000.00
Drawn Thru Program Year: \$14,000.00
Drawn In Program Year: \$14,000.00

Description:

TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	49	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	87	87
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	243	87

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	174
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	243
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 243 10/01/09 - 09/30/10: PROVIDE TO FACILITATE A HEALTHY AND "NORMAL" RESPONSE TO GRIEF IN CHILDREN AND TEENAGERS WHO LIVE IN THE CITY OF LONG BEACH AND WHO HAVE EXPERIENCED THE LOSS OF A SIGNIFICANT PERSON IN THEIR LIVES.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2558 - MENTAL HEALTH AMERICA

Status: Completed
Location: 456 Elm Ave. Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 03/11/2010
Financing
 Funded Amount: \$14,000.00
 Drawn Thru Program Year: \$14,000.00
 Drawn In Program Year: \$14,000.00
Description:
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	315	106
Black/African American:	0	0	0	0	0	0	152	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	86	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	603	106

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	590
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	603
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	603	10/01/09 - 09/30/10: PROGRAM HELPS HOMELESS PEOPLE WITH MENTAL ILLNESS AND WITH THE DUAL PROBLEMS OF MENTAL ILLNESS AND SUBSTANCE ABUSE. THE OUTREACH PROGRAM SERVES VERY LOW-INCOME INDIVIDUALS; MANY ARE LONG-TERM HOMELESS, AND MOST HAVE A NUMBER OF SERVICE NEEDS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2559 - CHRISTIAN OUTREACH APPEAL

Status: Completed
Location: 515 E. Third St. Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/11/2010
Financing
Description: REMODEL SIX (6) KITCHENS, INSTALL NEW FLOORS AND CABINETS, NEW SINK, FAUCET AND DRYWALL.

Funded Amount: \$9,985.47
 Drawn Thru Program Year: \$9,985.47
 Drawn In Program Year: \$9,985.47

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	2
Black/African American:	0	0	0	0	0	0	38	3
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	24

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	116	10/01/09 - 09/30/10: PROVIDES A SAFE, COMFORTABLE PLACE FOR HOMELESS AND AT-RISK RESIDENTS TO LEARN THE BASICS OF COMPUTERS, HAVE ACCESS TO EMAIL, WEBSITE USAGE AND GAIN THE CONFIDENCE TO SEEK OUT OTHER AGENCY SERVICES.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2560 - One in Long Beach, INC.

Status: Completed
Location: 2017 E. 4th St. Long Beach, CA 90814
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/11/2010

Financing

Funded Amount: \$9,411.11
 Drawn Thru Program Year: \$9,411.11
 Drawn In Program Year: \$9,411.11

Description:

TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	1
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	124	113
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	204	114

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	204
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 204 10/01/09 - 09/30/10: PROVIDES YOUTH MENTORING SUPPORT IN ORDER TO PROMOTED GREATER SELF-ESTEEM AND SELF-SUFFICIENCY, AS MEASURED BY INCREASED SCHOOL ATTENDANCE, INCREASED ACADEMIC PERFORMANCE, AND INCREASED SCHOOL INTEREST.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2561 - Khmer Parent Association

Status: Completed
Location: 1069 Cerritos Ave. Long Beach, CA 90813
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/11/2010

Financing

Funded Amount: \$10,956.00
Drawn Thru Program Year: \$10,956.00
Drawn In Program Year: \$10,956.00

Description:

TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	18
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	18

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 39

10/01/09 - 09/30/10: PROVIDE SERVICES FOR HELPING AT-RISK AND UNDERACHIEVING YOUTH TO EXCEL ACADEMICALLY, SO THEY CAN HAVE THE ABILITY TO PURSUE HIGHER EDUCATION. THEY WILL ALSO LEARN LIFE AND SOCIAL SKILLS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0015 - SOCIAL SERVICES GRANT PROGRAM
IDIS Activity: 2562 - HUMAN SERVICES ASSOCIATION

Status: Completed
Location: 6800 Florence Ave. Bell Gardens, CA 90201
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/11/2010

Financing

Funded Amount: \$11,000.00
Drawn Thru Program Year: \$11,000.00
Drawn In Program Year: \$11,000.00

Description:

TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	731	0
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	120	0
American Indian/Alaskan Native:	0	0	0	0	0	0	45	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	39	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	231	200
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,294	200

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	696
Low Mod	0	0	0	598
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,294
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 1,294

10/01/09 - 09/30/10: PROVIDE MEALS AND SOCIAL ACTIVITIES TO SENIORS, AGES 60 AND OVER AND THEIR SPOUSES. A TOTAL OF 65,250 CONGREGATE MEALS SERVED IN SIX (6) LONG BEACH NUTRITION SITES FROM JULY 2009 - JANUARY 2010. HUMAN SERVICES ASSOCIATION ALSO SERVES HOME DELIVERED MEALS TO FRAIL HOMEBOUND RESIDENTS OF LONG BEACH PER DAY. APPROXIMATELY MEALS SERVED THIS FISCAL YEAR(JULY 2009 - JANUARY 2010).

PROJECT 16
Graffiti Removal Program

2. PR 3 (continued)

PGM Year: 2009
Project: 0016 - GRAFFITI REMOVAL PROGRAM
IDIS Activity: 2488 - GRAFFITI REMOVAL PROGRAM

Status: Completed
Location: 333 W. OCEAN BLVD. LONG BEACH, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 08/24/2010
Financing
Description: GRAFFITI REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI. FREE PAINT IS ALSO OFFERED TO PROPERTY OWNERS FOR GRAFFITI REMOVAL.

Funded Amount: \$225,000.00
 Drawn Thru Program Year: \$225,000.00
 Drawn In Program Year: \$225,000.00

Proposed Accomplishments
 People (General) : 10,000
 Total Population in Service Area: 210,779
 Census Tract Percent Low / Mod: 73.60

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	10/01/09 - 09/30/10: THE CITY OF LONG BEACH IS PROACTIVE IN THE REMOVAL OF GRAFFITI VANDALISM. THE CITY ESTABLISHED A HOTLINE NUMBER FOR RESIDENTS TO REPORT GRAFFITI. EACH DAY CONTRACTORS GO OUT TO VARIOUS CITY LOCATIONS TO REMOVE GRAFFITI. AS A RESULT OF 159,665 CALLS FROM RESIDENCES AND INSPECTION BY CITY STAFF, 295,266 TAGS WERE REMOVED FROM 59,010 SITES.

2. PR 3 (continued)

PGM Year: 2009
Project: 0017 - MURAL ARTS PROGRAM
IDIS Activity: 2489 - MURAL GRAFFITI PREVENTION PROGRAM

Status: Completed **Objective:** Create suitable living environments
Location: 333 W. OCEAN BLVD. LONG BEACH, CA 90802 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 10/13/2010

Description:
MURAL PROJECT TO DETER GRAFFITI IN LOW-INCOME NEIGHBORHOODS.

Financing
Funded Amount: \$9,970.82
Drawn Thru Program Year: \$9,970.82
Drawn In Program Year: \$9,970.82

Proposed Accomplishments
People (General) : 245,349
Total Population in Service Area: 215,920
Census Tract Percent Low / Mod: 73.50

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	10/01/09 - 09/30/10: PROGRAM INVOLVES NEIGHBORHOOD AREA RESIDENTS AND YOUTH IN THE PLANNING AND IMPLEMENTATION OF A VARIETY OF MURAL BEAUTIFICATION PROJECTS ON PUBLIC PROPERTY THAT HAVE A HIGH INCIDENCE OF BLIGHT AND VANDALISM. DURING THIS REPORTING PER

**PROJECT 18
Youth Services**

2. PR 3 (continued)

PGM Year: 2009
Project: 0018 - YOUTH SERVICES
IDIS Activity: 2490 - MOBILE RECREATION PROGRAM

Status: Completed Objective: Create suitable living environments
 Location: 333 W Ocean Blvd Long Beach, CA 90802 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 03/10/2010

Financing

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$50,000.00

Description:

MOBILE RECREATION PROGRAM PROVIDES QUALITY RECREATION EXPERIENCES IN NEIGHBORHOODS WHERE LIMITED PARKS AND RECREATIONAL FACILITIES ARE AVAILABLE.

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	0
Black/African American:	0	0	0	0	0	0	1,741	0
Asian:	0	0	0	0	0	0	199	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5,238	5,238
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,333	5,238

Female-headed Households: 0 0 0

Income Cateavor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,333
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,333
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 7,333

10/01/09 - 09/30/10: PROGRAM PROVIDES, BY MEANS OF MOBILE RECREATION UNITS, STAFF AND A PANEL TRUCK, CONTAINING RECREATION EQUIPMENT AND SUPPLIES TO NEIGHBORHOOD YOUTH WHERE LIMITED PARKS AND RECREATIONAL FACILITIES ARE AVAILABLE IN A SAFE ENVIRONMENT DUR

2. PR 3 (continued)

PGM Year: 2009
Project: 0018 - YOUTH SERVICES
IDIS Activity: 2491 - AFTER SCHOOL & WEEKEND RECREATION

Status: Completed
Location: 333 W. OCEAN BLVD. LONG BEACH, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/10/2010

Financing

Funded Amount: \$418,460.00
 Drawn Thru Program Year: \$418,460.00
 Drawn In Program Year: \$418,460.00

Description:

AFTER SCHOOL AND WEEKEND RECREATION, AND DAY CAMP ACTIVITIES OFFERED TO YOUTH AT RISK OF GANG INVOLVEMENT.

Proposed Accomplishments

People (General) : 200,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,439	0
Black/African American:	0	0	0	0	0	0	54,009	0
Asian:	0	0	0	0	0	0	13,896	0
American Indian/Alaskan Native:	0	0	0	0	0	0	450	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	859	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	137,709	126,781
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	211,362	126,781

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	211,362
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	211,362
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	211,362	10/01/09 - 09/30/10: PROGRAM PROVIDES SUPERVISED ACTIVITIES FOR YOUTH AT RISK OF GANG INVOLVEMENT. VARIOUS SCHOOL SITES LOCATED WITHIN TARGET ZONES ARE OPEN AFTER HOURS, ON WEEKENDS AND SUMMER MONTHS. DURING THIS REPORTING PERIOD 211,362 YOUTH PARTICIPATED IN THIS ACTIVITY.

PROJECT 19
Code Enforcement and Property Maintenance

2. PR 3 (continued)

PGM Year: 2009
Project: 0019 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
IDIS Activity: 2492 - INTENSIFIED CODE ENFORCEMENT (ICE)

Status: Completed **Objective:** Provide decent affordable housing
Location: 333 w ocean blvd long beach, CA 90802 **Outcome:** Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/24/2009

Financing

Funded Amount: \$1,070,731.08
Drawn Thru Program Year: \$1,070,731.08
Drawn In Program Year: \$1,070,731.08

Description:

ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT AND PROPERTY MAINTENANCE ACTIVITIES WITHIN TARGET AREAS.

Proposed Accomplishments

Housing Units : 2,500
 Total Population in Service Area: 53,282
 Census Tract Percent Low / Mod: 59.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 10/01/09 - 09/30/10: INSPECTION OF 12,217 PROPERTIES IN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) AREAS WORKING WITH BOTH FIRE AND HEALTH DEPARTMENT INSPECTORS. 3,738 CASES WERE OPENED AND 3,993 CASES WERE CLOSED. OWNERS RECEIVED NOTICES TO BRING THEIR PROPERTIES UP TO CODE AND RECEIVED INFORMATION REGARDING REHAB PROGRAMS. 409 CASES ARE PENDING.

2. PR 3 (continued)

PGM Year: 2009
Project: 0019 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
IDIS Activity: 2493 - CITY ATTORNEY -CODE ENFORCEMENT

Status: Completed
Location: 333 W Ocean Blvd Long Beach, CA 90802
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/24/2009

Financing

Funded Amount: \$151,479.20
Drawn Thru Program Year: \$151,479.20
Drawn In Program Year: \$151,479.20

Description:
ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT.

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 40,136
Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 10/01/09 - 09/30/10: PROVIDES FOR CIVIL DEFENSE AND/OR ADMINISTRATIVE ACTIONS ARISING FROM CODE ENFORCEMENT VIOLATIONS. AS A RESULT, 169 CASES WERE OPENED AND ACTION TAKEN ON 58 CASES.

2. PR 3 (continued)

PGM Year: 2009
Project: 0019 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
IDIS Activity: 2494 - PROACTIVE CODE ENFORCEMENT (PACE)

Status: Completed **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802 **Outcome:** Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/28/2009

Financing

Funded Amount: \$675,591.40
 Drawn Thru Program Year: \$675,591.40
 Drawn In Program Year: \$675,591.40

Description:

PROACTIVELY IDENTIFIES BLIGHT AND HEALTH & SAFETY CODE ISSUES ON NEIGHBORHOOD BUSINESSES AND RESIDENCES.

Proposed Accomplishments

Housing Units : 2,500
 Total Population in Service Area: 53,811
 Census Tract Percent Low / Mod: 53.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 10/01/09 - 09/30/10: PROACTIVELY IDENTIFIES BLIGHT AND HEALTH & SAFETY CODE ISSUES ON NEIGHBORHOOD BUSINESSES AND RESIDENCES. THROUGH THE PROGRAM, CONTACT IS MADE WITH OWNERS WHO ARE PROVIDED ACCESS AND ASSISTANCE TO CITY RESOURCES TO PHYSICALLY IMPROVE NEIGHBORHOOD RESIDENCES AND RELATED INFRASTRUCTURE IN ORDER TO ELIMINATE BLIGHT CONDITIONS IN LOW/MODERATE INCOME AREAS. 386,368 PROPERTIES WERE INSPECTED FOR HEALTH & SAFETY CODE ISSUES, OF WHICH 1,841 VIOLATIONS WERE NOTED FOR CORRECTIONS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0019 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
IDIS Activity: 2495 - POLICE-CODE ENFORCEMENT

Status: Completed **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802 **Outcome:** Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 01/11/2010

Financing **Description:**
 Funded Amount: \$12,875.70
 Drawn Thru Program Year: \$12,875.70
 Drawn In Program Year: \$12,875.70
 WORKING IN PARTNERSHIP WITH THE LONG BEACH POLICE DEPARTMENT TO ELIMINATE CODE ENFORCEMENT CASES RELATED TO CRIMINAL ACTIVITIES.

Proposed Accomplishments
 Housing Units : 50
 Total Population in Service Area: 451,214
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	10/01/09 - 09/30/10: TO ENFORCE LOCAL LAW IN ORDER TO RESOLVE HIGHLY BLIGHTED CODE ENFORCEMENT CASES RELATED TO CRIMINAL ACTIVITIES. EIGHTY-FOUR(84)CASES WERE OPENED AND IN MANY INSTANCES CASES WERE RESOLVED THROUGH EVICTIONS AND OWNER NOTIFICATION LETTERS. OTHER CASES WERE REFERRED TO OTHER CITY DEPARTMENTS AND DIVISIONS WITHIN THE POLICE DEPARTMENT.

PROJECT 20
Nonprofit Assistance Program

2. PR 3 (continued)

PGM Year: 2009
Project: 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2176 - NAP09-001 Home Ownership for Personal Empowerment

Status: Open
Location: 333 W Ocean blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 09/23/2009
Financing
Description: UPGRADE RESTROOMS

Funded Amount: \$24,045.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009		10/01/09 - 09/30/10: AFFORDABLE RENTAL HOUSING FOR THREE MEN WITH DEVELOPMENTAL DISABILITIES RESIDING IN SUPPORTED LIVING ARRANGEMENTS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2177 - NAP09-002 Mental Health America of Los Angeles

Status: Completed Objective: Create suitable living environments
 Location: 333 W Ocean Blvd Long Beach, CA 90802 Outcome: Affordability
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 09/23/2009
Financing Description: ROOF REPLACEMENT

Funded Amount: \$34,014.58
 Drawn Thru Program Year: \$34,014.58
 Drawn In Program Year: \$18,021.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	25

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	93	10/01/09 - 09/30/10: MENTAL HEALTH LITERACY, HOUSING SUPPORT, LIFE SKILLS, WORK TRAINING FOR YOUNG ADULTS, MANY FROM FOSTER CARE HOMES.

2. PR 3 (continued)

PGM Year: 2009
Project: 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2184 - NAP09-003 Mentoring a Touch from Above

Status: Completed
Location: 333 W Ocean Blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 09/23/2009
Financing
Description: ADA RESTROOMS

Funded Amount: \$24,985.00
 Drawn Thru Program Year: \$24,985.00
 Drawn In Program Year: \$24,985.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	5

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	14	10/01/09 - 09/30/10: TRANSITIONAL HOUSING FOR PAROLEES FROM THE CALIFORNIA YOUTH AUTHORITY.

2. PR 3 (continued)

PGM Year: 2009
Project: 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2611 - NAP009-005 Substance Abuse Foundation

Status: Completed
Location: 444 W. Ocean Blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 06/22/2010

Financing
Description: ADA IMPROVEMENTS ON A PUBLIC FACILITY.

Funded Amount: \$33,058.18
 Drawn Thru Program Year: \$33,058.18
 Drawn In Program Year: \$33,058.18

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	430	0
Black/African American:	0	0	0	0	0	0	511	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	557	557
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,553	557

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,553
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,553
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1,553	10/01/09 - 09/30/10: PROVIDE SUPPORTIVE SERVICES THAT HELP HOMELESS WOMEN WITH CHILDREN, AND/OR MEN WITH CHILDREN OVERCOME SUBSTANCE ABUSE AND OTHER LIFE CHALLENGES SO THAT THEY CAN STABILIZE IN THE COMMUNITY AND REBUILD THEIR LIVES.

2. PR 3 (continued)

PGM Year: 2009
Project: 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2612 - NAP09-006 YMCA of Greater Long Beach

Status: Open
Location: 444 W Ocean Blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 06/22/2010

Financing

Funded Amount: \$27,548.37
Drawn Thru Program Year: \$9,369.20
Drawn In Program Year: \$9,369.20

Description:

UPGRADE RESTROOMS TO MEET PRESCHOOL REQUIREMENTS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 10/01/09 - 09/30/10: PROVIDE FULL-DAY PRESCHOOL PROGRAM FOR CHILDREN 2 1/2 - 5 YEARS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2613 - NAP09-007 Young Horizons

Status: Open
Location: 444 W. Ocean Blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 06/22/2010
Financing
Description: REPAIR OUTSIDE WALL AND INSTALL OUTSIDE DRINKING FOUNTAINS AND SINKS.

Funded Amount: \$11,758.37
 Drawn Thru Program Year: \$9,369.20
 Drawn In Program Year: \$9,369.20

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		10/01/09 - 09/30/10: PROVIDE GENERAL CHILDCARE TO LOW INCOME FAMILIES AT A STATE PRESCHOOL.

PROJECT 21
Neighborhood Partners Program

2. PR 3 (continued)

PGM Year: 2009
Project: 0021 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)
IDIS Activity: 2496 - NEIGHBORHOOD PARTNERS PROGRAM

Status: Completed **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802 **Outcome:** Sustainability
Matrix Code: Public Facilities and Improvement **National Objective:** LMA

Initial Funding Date: 12/29/2009 **Description:**
Financing MATCHING GRANTS FOR ORGANIZATIONS TO ACCOMPLISH NEIGHBORHOOD IMPROVEMENT PROJECTS ON PUBLIC FACILITIES.

Funded Amount: \$103,019.99
 Drawn Thru Program Year: \$103,019.99
 Drawn In Program Year: \$103,019.99

Proposed Accomplishments
 Public Facilities : 8
 Total Population in Service Area: 34,289
 Census Tract Percent Low / Mod: 71.20

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	10/01/09 - 09/30/10: PROGRAM OFFERS MATCHING GRANTS UP TO \$5,000 TO COMPLETE NEIGHBORHOOD IMPROVEMENT PROJECTS. ELEVEN (11) ORGANIZATIONS RECEIVED APPROVAL FOR THEIR PROJECTS. A TOTAL OF SEVEN (7) PROJECTS WERE COMPLETED DURING THIS REPORTING PERIOD OF WHICH NONE WAS FROM THE PREVIOUS REPORTING PERIOD. THE TYPE OF FACILITY IMPROVEMENTS ARE: CREATED SIGNS , POTTED PALM TREES AND FLOWERS, CREATION OF WELCOME SIGNS TO NEW HISTORICAL DISTRICT RESIDENTS, IMMOBILE RECEPTACLES, INCREASE WATTAGE OF LIGHTS SURROUNDING PARKS, PUBLIC GARDENS, ARTISTIC ENHANCEMENT OF MINI PARKS USING MOSAICS, INSTALLATION OF NEIGHBORHOOD IDENTIFICATION SIGNS IN STRATEGIC AREAS.

2. PR 3 (continued)

**PROJECT 22
Neighborhood Sidewalk Program**

2. PR 3 (continued)

PGM Year: 2009
Project: 0022 - NEIGHBORHOOD SIDEWALK PROGRAM
IDIS Activity: 2497 - SUMMER SIDEWALK PROGRAM

Status: Completed
Location: 333 W. Ocean Blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 04/05/2010

Financing

Funded Amount: \$16,450.98
 Drawn Thru Program Year: \$16,450.98
 Drawn In Program Year: \$16,450.98

Description:

PRE-APPRENTICE TRAINING PROGRAM FOR LOW/MODERATE INCOME YOUTH IN THE FIELD OF MASONRY. PROJECTS ARE SIDEWALK REPLACEMENT IN TARGET NEIGHBORHOODS.

Proposed Accomplishments

Public Facilities : 15
 Total Population in Service Area: 451,214
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 10/01/09 - 9/30/10: STARTED IN JULY 2010, SIDEWALKS IN LOW INCOME RESIDENTIAL AREAS WERE REPLACED THROUGH THIS PRE-APPRENTICESHIP TRAINING PROGRAM. DURING THIS REPORTING PERIOD A TOTAL OF 3,463 SQUARE FEET OF SIDEWALK WAS REPLACED.

2. PR 3 (continued)

**PROJECT 23
Sidewalk Replacement Program**

2. PR 3 (continued)

PGM Year: 2009
Project: 0023 - SIDEWALK REPLACEMENT PROGRAM
IDIS Activity: 2498 - SIDEWALK IMPROVEMENT PROGRAM

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 01/11/2010

Financing
 Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$17,458.03
 Drawn In Program Year: \$17,458.03

Description:
 REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

Proposed Accomplishments
 Public Facilities : 50,000
 Total Population in Service Area: 451,214
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 10/01/09 - 09/30/10: DURING THIS REPORTING PERIOD 48,524 SQUARE FT OF SIDEWALK AT 42 SITES IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED USING CDBG FUNDS. AN ADDITIONAL 54,697 SQUARE FT OF SIDEWALK IMPROVEMENTS WERE PROVIDED USING CDBG-R FUNDS.

**PROJECT 24
New Park Development**

2. PR 3 (continued)

PGM Year: 2009
Project: 0024 - NEW PARK DEVELOPMENT
IDIS Activity: 2499 - Skate Park Development Project

Status: Completed
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 02/12/2010
Financing **Description:** EXPAND AND DEVELOP A NEW SKATE PARK.

Funded Amount: \$723,017.89
 Drawn Thru Program Year: \$723,017.89
 Drawn In Program Year: \$723,017.89

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 451,214
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		10/01/09 - 09/30/10: IMPROVEMENT AND EXPANSION OF THE 14TH STREET SKATE PARK WAS COMPLETED IN THE 1ST QUARTER OF THE FISCAL YEAR.

2. PR 3 (continued)

PGM Year: 2009
Project: 0024 - NEW PARK DEVELOPMENT
IDIS Activity: 2500 - PARK AND OPEN SPACE DEVELOPMENT

Status: Completed
Location: 333 W Ocean blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 12/29/2009

Financing

Funded Amount: \$600,000.00
 Drawn Thru Program Year: \$600,000.00
 Drawn In Program Year: \$600,000.00

Description:

BOND PAYMENT FOR OPEN SPACE AND PARK DEVELOPMENT.

Proposed Accomplishments

Public Facilities : 9
 Total Population in Service Area: 53,950
 Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 10/01/09 - 09/30/10: BOND PAYMENT FOR THE OPEN SPACE AND PARK BOND. CDBG AND REDEVELOPMENT FUNDS ARE USED TO MAKE SEMI-ANNUAL BOND PAYMENTS. ACQUISITION/EXPANSION IMPROVEMENTS ON NINE (9)PARK PROJECTS (SEASIDE; DRAKE/CHAVEZ GREENBELT; HOMELAND CULTURAL CENTER; HOMELAND CULTURAL THEATER; MCBRIDE TEEN CENTER; PE RIGHT OF WAY; ADMIRAL KID PARK EXPANSION; CRAFTSMAN PARK; AND DAVENPORT PARK) THAT ARE LOCATED IN LOW INCOME AREAS.

PROJECT 25
Urban Forestry Program

2. PR 3 (continued)

PGM Year: 2009
Project: 0025 - URBAN FORESTRY PROGRAM
IDIS Activity: 2501 - URBAN FORESTRY

Status: Completed
Location: 333 W Ocean Blvd Long Beach, CA 90802
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 12/29/2009
Financing
 Funded Amount: \$101,810.36
 Drawn Thru Program Year: \$101,810.36
 Drawn In Program Year: \$101,810.36

Description:
 UTILIZING NEIGHBORHOOD VOLUNTEERS, PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET ZONES (NIS AREAS).

Proposed Accomplishments
 Public Facilities : 100
 Total Population in Service Area: 38,520
 Census Tract Percent Low / Mod: 70.70

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	10/01/09 - 09/30/10: A TOTAL OF 150 TREES WERE PLANTED ON CITY STREETS AND PARKWAYS IN TARGET AREAS. ALL THE TREES WERE PLANTED UTILIZING NEIGHBORHOOD VOLUNTEERS AND THE CONSERVATION CORP (CP) OF LONG BEACH. THIS PROGRAM ACCOMPLISHES THE PLANTING OF TREES TO SUSTAIN THE CITY'S URBAN FOREST AND IS A GOOD WAY FOR NEIGHBORHOOD RESIDENTS TO WORK TOGETHER. 100 TREES FROM THE PREVIOUS YEAR WERE ALSO MAINTAINED BY THE CP OF LONG BEACH.

PROJECT 26
Economic Development- Citywide

2. PR 3 (continued)

PGM Year: 2009
Project: 0026 - ECONOMIC DEVELOPMENT - CITY WIDE
IDIS Activity: 2502 - REVOLVING LOAN LONG BEACH BUSINESS

Status: Canceled
Location: 333 W. Ocean Blvd Long Beach, CA 90802
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMA

Initial Funding Date: 01/11/2010

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
ADDITIONAL DEPOSIT IN CDBG PROGRAM INCOME FUNDS FOR REVOLVING LOANS. ENABLING THE CITY TO CONTINUE EDA LOANS TO ELIGIBLE LONG BEACH BUSINESS.

Proposed Accomplishments

Businesses : 50
Total Population in Service Area: 451,214
Census Tract Percent Low / Mod: 51.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009

2. PR 3 (continued)

PGM Year: 2009
Project: 0026 - ECONOMIC DEVELOPMENT - CITY WIDE
IDIS Activity: 2503 - ED STAFF & PROGRAM DELIVERY

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA
Initial Funding Date: 12/29/2009
Description: PROGRAM DELIVERY (STAFF AND OVERHEAD) FOR ECONOMIC DEVELOPMENT LOAN PROGRAMS.

Financing
Funded Amount: \$144,753.92
Drawn Thru Program Year: \$129,238.52
Drawn In Program Year: \$129,238.52

Proposed Accomplishments
 Businesses : 400
 Total Population in Service Area: 33,411
 Census Tract Percent Low / Mod: 70.90

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	10/01/09 - 9/30/10 : PROGRAM DELIVERY COST FOR ALL ECONOMIC DEVELOPMENT ACTIVITIES

2. PR 3 (continued)

PGM Year: 2009
Project: 0026 - ECONOMIC DEVELOPMENT - CITY WIDE
IDIS Activity: 2643 - Economic Development Loan for Jobs Program

Status: Completed
Location: 333 W. Ocean Blvd Long Beach, CA 90802
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 09/20/2010
Description: JOB CREATION AND RETENTION.

Financing
 Funded Amount: \$600,000.00
 Drawn Thru Program Year: \$600,000.00
 Drawn In Program Year: \$600,000.00

Proposed Accomplishments

Jobs : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	47

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	27
Moderate	0	0	0	19
Non Low Moderate	0	0	0	40
Total	0	0	0	115
Percent Low/Mod				65.2%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	115	10/01/09 - 09/30/10: PROVIDE A LOAN TO A LONG BEACH BUSINESS. THE BUSINESS WILL USE THE LOAN TO CREATE ADDITIONAL JOBS AND/OR RETAIN POSITIONS OF LOW AND MODERATE INCOME PERSONS. NO JOBS WERE CREATED DURING THE FISCAL PERIOD AND 115 JOBS WERE RETAINED.

PROJECT 27
Economic Development – Target Area

2. PR 3 (continued)

PGM Year: 2009
Project: 0027 - ECONOMIC DEVELOPMENT - TARGET AREA
IDIS Activity: 2505 - HIRE-A-YOUTH

Status: Completed
Location: 333 W. Ocean Blvd Long Beach, CA 90802
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 01/11/2010

Financing
 Funded Amount: \$148,656.48
 Drawn Thru Program Year: \$148,656.48
 Drawn In Program Year: \$148,656.48

Description:
 HIRE-A-YOUTH PROGRAMS PROVIDES WORKFORCE DEVELOPMENT SERVICES AND PROGRAMS THAT RESULTS IN EMPLOYMENT THROUGH THE YOUTH OPPORTUNITY CENTER FOR YOUTH AGES 16-24.

Proposed Accomplishments
 Businesses : 25
 Total Population in Service Area: 451,214
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	10/01/09 - 09/30/10: 6,184 YOUTHS PARTICIPATED IN SERVICES INCLUDING: PROGRAM ORIENTATION; REFERRALS TO GED PREPARATION; JOB-SHADOWING AND INTERNSHIP OPPORTUNITIES; AND WORK EXPERIENCE. AS A RESULT, PROGRAM CREATED TWENTY-TWO (22) JOBS DURING THE REPORTING PERIOD. AREA YOUTH WERE PLACED WITH LOCAL EMPLOYERS AND WERE PROVIDED FOLLOW-UP AT SIX MONTHS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0027 - ECONOMIC DEVELOPMENT - TARGET AREA
IDIS Activity: 2506 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM

Status: Completed
Location: 3330 W Ocean Blvd Long Beach, CA 90802-1037
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMA

Initial Funding Date: 12/29/2009
Financing
Description: WORKING CAPITAL GRANTS UP TO \$2,000 FOR STARTUP BUSINESSES SERVING LOW/MODERATE INCOME NEIGHBORHOODS.

Funded Amount: \$209,191.54
 Drawn Thru Program Year: \$209,191.54
 Drawn In Program Year: \$209,191.54

Proposed Accomplishments
 Businesses : 30
 Total Population in Service Area: 33,411
 Census Tract Percent Low / Mod: 70.90

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	10/01/09 - 09/30/10: PROVIDED \$2,000 BUSINESS STARTUP GRANTS TO THIRTY (30) BUSINESSES. TO RECEIVE A GRANT THE BUSINESS MUST HAVE BEEN ESTABLISHED AFTER 10/01/09.

2. PR 3 (continued)

PGM Year: 2009
Project: 0027 - ECONOMIC DEVELOPMENT - TARGET AREA
IDIS Activity: 2507 - COMMERCIAL IMPROVEMENT REBATE PROGRAM

Status: Completed
Location: 333 W Ocean Blvd Long Beach, CA 90802
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: LMA

Initial Funding Date: 12/29/2009

Financing

Funded Amount: \$220,413.06
Drawn Thru Program Year: \$220,413.06
Drawn In Program Year: \$220,413.06

Description:

REIMBURSEMENT OF UP TO \$2000 PER BUSINESS TO COMMERCIAL PROPERTY OWNERS AND BUSINESS OWNERS ON SANTA FE AVE AND ANAHEIM STREET TO IMPROVE THE EXTERIOR OF THEIR BUSINESS PROPERTIES.

Proposed Accomplishments

Businesses : 100
 Total Population in Service Area: 46,683
 Census Tract Percent Low / Mod: 56.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 10/01/09 - 09/30/10: THIS YEAR 99 BUSINESSES ON 4TH ST., 7TH ST., 10TH ST., ANAHEIM ST., CENTRAL ATLANTIC AVE., CHERRY AVE., LONG BEACH BLVD., MAGNOLIA AVE., PACIFIC AVE., PACIFIC COAST HWY. AND SANTA FE RECEIVED \$2,000 PER BUSINESS FOR COMPLETING EXTERIOR FACADE IMPROVEMENTS INCLUDING PAINTING, SIGNAGE, LIGHTING AND WINDOW / ENTRYWAY IMPROVEMENTS. MARKETING AND OUTREACH TO BUSINESS OWNERS AND PROPERTY OWNERS WAS CONDUCTED ON BUSINESS CORRIDORS.

2. PR 3 (continued)

PGM Year: 2009
Project: 0027 - ECONOMIC DEVELOPMENT - TARGET AREA
IDIS Activity: 2508 - SMALL BUSINESS OUTREACH PROGRAM

Status: Completed
Location: 333 W Ocean Blvd Long Beach, CA 90802
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMA

Initial Funding Date: 12/29/2009
Financing
 Funded Amount: \$655,792.81
 Drawn Thru Program Year: \$645,209.99
 Drawn In Program Year: \$645,209.99
Description:
 OUTREACH TO BUSINESSES WITHIN LOW/MODERATE INCOME TARGET AREAS. PROGRAM PROVIDES COUNSELING, TECHNICAL ASSISTANCE, AND ACCESS TO LOAN PROGRAMS.

Proposed Accomplishments
 Businesses : 350
 Total Population in Service Area: 33,411
 Census Tract Percent Low / Mod: 70.90

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	638	10/01/09 - 09/30/10: THE LONG BEACH SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDED A VARIETY OF TECHNICAL ASSISTANCE SERVICES TO SMALL BUSINESSES AND MICRO-ENTERPRISES IN CDBG AREAS. BUSINESS ASSISTANCE AND LOAN COUNSELING SESSIONS WERE CONDUCTED AND RESULTED IN 9 BUSINESS LOANS. ENTREPRENEURS ALSO BENEFITED FROM OMBUDSMAN SERVICES, WHICH DIRECTED BOTH NEW AND ESTABLISHED BUSINESSES TOWARD AVAILABLE RESOURCES. AS A RESULT OF THESE EFFORTS, THE SBDC PROVIDED 1,609 ONE-ON-ONE COUNSELING SESSIONS AND HELD 44 WORKSHOP SESSIONS WITH A TOTAL ATTENDANCE OF 538 BUSINESS PEOPLE. OUTREACH ACTIVITIES ALSO INCLUDED THE ISSUANCE OF 6,917 ENTERPRISE ZONE VOUCHERS TO 638 BUSINESSES WHO PARTICIPATED IN THIS PROGRAM ESTABLISHED AS A MEANS TO STIMULATE BUSINESS AND EMPLOYMENT GROWTH.

**PROJECT 28
Administration**

2. PR 3 (continued)

PGM Year:	2009		
Project:	0028 - ADMINISTRATION		
IDIS Activity:	2509 - HOMELESS SERVICES COORDINATION		
Status:	Completed	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
			National Objective:
Initial Funding Date:	09/20/2010	Description:	
Financing		ADMINISTRATIVE SUPPORT OF EMERGENCY SHELTER GRANT (ESG) AND PROGRAMS TO ASSIST CITY'S HOMELESS.	
Funded Amount:	\$125,000.20		
Drawn Thru Program Year:	\$125,000.20		
Drawn In Program Year:	\$125,000.20		
Proposed Accomplishments			
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		

2. PR 3 (continued)

PGM Year: 2009
Project: 0028 - ADMINISTRATION
IDIS Activity: 2510 - PROGRAM ADMINISTRATION

Status: Completed
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/28/2009
Financing Description: ADMINISTRATION OF CDBG FUNDS AND CONSOLIDATED PLAN.

Funded Amount: \$1,244,476.42
Drawn Thru Program Year: \$1,244,476.42
Drawn In Program Year: \$1,244,476.42

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2. PR 3 (continued)

PGM Year: 2009
Project: 0028 - ADMINISTRATION
IDIS Activity: 2512 - FAIR HOUSING SERVICES

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 01/11/2010

Financing

Funded Amount: \$85,000.00
Drawn Thru Program Year: \$84,840.31
Drawn In Program Year: \$84,840.31

Description:
CITYWIDE FAIR HOUSING SERVICES AND COUNSELING.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

2. PR 3 – 2008

**PROJECT 11
Nonprofit Assistance Program**

2. PR 3 – 2008 (continued)

PGM Year: 2008
Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2179 - NAP08-002 Christian Outreach Appeal
Status: Completed
Location: 1950 CHESTNUT AVE LONG BEACH, CA 90806

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 07/22/2009

Description:
 REMODEL 6 KITCHENS, INSTALL NEW FLOORS AND CABINETS, NEW SINK, FAUCET AND DRYWALL.

Financing

Funded Amount: \$68,274.57
 Drawn Thru Program Year: \$68,274.57
 Drawn In Program Year: \$36,596.70

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	12	10/01/08 - 09/30/09: WOMEN'S TRANSITIONAL HOUSING PROGRAM FOR SINGLE MOTHERS WHO ARE RECOVERING FROM SUBSTANCE ABUSE AND/OR DOMESTIC VIOLENCE.

2. PR 3 – 2008 (continued)

PGM Year: 2008
Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2181 - NAP08-01 - CAMBODIAN ASSOC. OF AMERICA
Status: Completed
Location: 2390 PACIFIC AVE LONG BEACH, CA 90813

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 09/23/2009

Financing

Funded Amount: \$55,893.57
 Drawn Thru Program Year: \$55,893.57
 Drawn In Program Year: \$39,900.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	878	0
Black/African American:	0	0	0	0	0	0	2,633	0
Asian:	0	0	0	0	0	0	9,654	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	877	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,510	3,510
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17,552	3,510

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12,286
Low Mod	0	0	0	3,510
Moderate	0	0	0	1,756
Non Low Moderate	0	0	0	0
Total	0	0	0	17,552
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	17,552	10/01/09 - 09/30/10: NONPROFIT SOCIAL AND HUMAN SERVICE PROVIDER THAT IDENTIFIES AND OVERCOMES CULTURAL AND LINGUISTIC BARRIERS FOR A WIDE RANGE OF POPULATIONS.

2. PR 3 – 2008 (continued)

PGM Year: 2008
Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2185 - 08-09 South Bay Alcoholism
Status: Completed
Location: 333 W Ocean Blvd Lon Beach, CA 90802

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 09/23/2009
Financing
 Funded Amount: \$13,463.00
 Drawn Thru Program Year: \$13,463.00
 Drawn In Program Year: \$13,463.00

Description:
 ROOF REPLACEMENT

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	26

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2008	76
10/01/08 - 09/30/09: RESIDENTIAL ALCOHOL AND DRUG REHABILITATION AND TRANSITIONAL LIVING.	

2. PR 3 – 2008

**PROJECT 17
Economic Development - Citywide**

2. PR 3 – 2008 (continued)

PGM Year: 2008
Project: 0017 - ECONOMIC DEVELOPMENT - CITY WIDE
IDIS Activity: 2307 - REVOLVING LOAN LONG BEACH BUSINESS
Status: Open
Location: 333 W OCEAN BLVD LONG BEACH, CA 90802

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 04/22/2009

Financing
 Funded Amount: \$178,198.70
 Drawn Thru Program Year: \$178,198.70
 Drawn In Program Year: \$21,157.39

Description:
 ADDITIONAL DEPOSIT IN CDBG PROGRAM INCOME FUNDS FOR REVOLVING LOANS. ENABLING THE CITY TO CONTINUE EDA LOANS TO ELIGIBLE LONG BEACH BUSINESSES.

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2008

2. PR 3 – 2007

**PROJECT 11
Nonprofit Assistance Program**

2. PR 3 – 2007 (continued)

PGM Year: 2007
Project: 0011 - NON PROFIT ASSISTANCE PROGRAM (NAP) - FACILITY IMPROVEMENT
IDIS Activity: 2064 - NAP07-010 - CENTURY VILLAGES AT CABRILLO
Status: Completed **Objective:** Create suitable living environments
Location: 2220 WILLIAM ST LONG BEACH, CA 90813 **Outcome:** Availability/accessibility
Matrix Code: Public Facilities and Improvement **National Objective:** LMC

Initial Funding Date: 03/19/2008
Financing
 Funded Amount: \$83,328.65
 Drawn Thru Program Year: \$83,328.65
 Drawn In Program Year: \$28,000.00
Description:
 UPGRADE RESTROOMS TO MEET ADA STANDARDS

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	430	0
Black/African American:	0	0	0	0	0	0	400	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	100
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,000	100

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,000
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting 2007	10/01/07 - 09/30/08: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLY HOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 500 VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLVING CLINICAL COUNSELING, CASE MANAGEMENT, EMPLOYMENT ASSISTANCE & SUPPORT SERVICES.
2008 1,000	10/01/07 - 09/30/08: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLY HOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 500 VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLVING CLINICAL COUNSELING, CASE MANAGEMENT, EMPLOYMENT ASSISTANCE AND SUPPORT SERVICES.

2. PR 3 – 2006

**PROJECT 15
Nonprofit Assistance Program**

2. PR 3 – 2006 (continued)

PGM Year: 2006
Project: 0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 1877 - NAP05-08 - NEW IMAGE EMERGENCY CENTER
Status: Completed
Location: 2291 WILLIAMS ST LONG BEACH, CA 90808

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 05/15/2007

Financing

Funded Amount: \$27,061.23
 Drawn Thru Program Year: \$27,061.23
 Drawn In Program Year: \$16,055.00

Description:

REPLACE CARPET; CONSTRUCT TWO BLOCK WALLS & A CONCRETE RAMP (SIMILAR TO EXISTING WALLS AND RAMP ACROSS PARKING AREA); EXTEND 12" ALONG SIDE OF EXISTING WALKWAY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	10
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	10

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Narrative
2007		10/01/06 - 09/30/08: TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN.
2008	41	10/01/06 - 09/30/09: TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN.
2006		10/01/06 - 09/30/07: TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN.

2. PR 3 – 2006 (continued)

PGM Year: 2006
Project: 0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 1879 - NAP06-04 - H'ART WORKS INC
Status: Completed
Location: 3215 E THIRD ST. LONG BEACH, CA 90802

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 05/15/2007

Financing

Funded Amount: \$79,159.23
Drawn Thru Program Year: \$79,159.23
Drawn In Program Year: \$12,605.50

Description:

REMOVAL AND INSTALLATION OF NEW DOORS (4) WITH PANIC HARDWARE; REMODEL EXISTING RESTROOMS (4) TO MEET ADA REQUIREMENTS; REMOVE CHAIN-LINK FENCE IN REAR OF BUILDING; AND PAINT BASEMENT AREA.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	80	80
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	215	80

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	45
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	215
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		10/01/06 - 09/30/07: PROVIDE SOCIAL SERVICES, RECREATIONAL ACTIVITIES AND COMMUNITY & NEIGHBORHOOD DEVELOPMENT OPPORTUNITIES TO THE DIVERSE COMMUNITY OF CHILDREN AND FAMILIES OF LONG BEACH.
2007	65	10/01/06 - 09/30/07: PROVIDE SOCIAL SERVICES, RECREATIONAL ACTIVITIES AND COMMUNITY & NEIGHBORHOOD DEVELOPMENT OPPORTUNITIES TO THE DIVERSE COMMUNITY OF CHILDREN AND FAMILIES OF LONG BEACH.
2008	150	10/01/06 - 09/30/07: PROVIDE SOCIAL SERVICES, RECREATIONAL ACTIVITIES AND COMMUNITY AND NEIGHBORHOOD DEVELOPMENT OPPORTUNITIES TO THE DIVERSE COMMUNITY OF CHILDREN AND FAMILIES OF LONG BEACH.

2. PR 3 – 2006 (continued)

PGM Year: 2006
Project: 0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 1881 - NAP06-07 - CENTURY VILLAGES AT CABRILLO
Status: Completed
Location: 2220 W Williams St Long Beach, CA 90810-3650

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 05/15/2007

Financing

Funded Amount: \$91,285.83
 Drawn Thru Program Year: \$91,285.83
 Drawn In Program Year: \$27,857.26

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	430	0
Black/African American:	0	0	0	0	0	0	400	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	100
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,000	100

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,000
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007		10/01/06 - 09/30/07: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLY HOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 500 VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLVING CLINICAL COUNSELING, CASE MANAGEMENT, EMPLOYMENT ASSISTANCE AND
2006		10/01/06 - 09/30/07: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLY HOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 500 VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLVING CLINICAL COUNSELING, CASE MANAGEMENT, EMPLOYMENT ASSISTANCE AND SUPPORT SERVICES. SOME OF THESE MEETINGS ARE OPEN TO THE COMMUNITY.
2008	1,000	10/01/06 - 09/30/07: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLY HOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 1000 VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLVING CLINICAL COUNSELING, CASE MANAGEMENT, AND EMPLOYMENT ASSISTANCE.

3. PR 6

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	HPRP-DHHS	CDBG HOPWA HOME HPRP ESG	\$0.00 \$0.00 \$0.00 \$708,149.00 \$708,149.00	\$0.00 \$0.00 \$0.00 \$708,149.00 \$0.00	\$0.00 \$0.00 \$0.00 \$120,325.00 \$0.00	\$0.00 \$0.00 \$0.00 \$587,823.00 \$0.00	\$0.00 \$0.00 \$0.00 \$120,326.00 \$0.00
2	HPRP-Beyond Shelter	CDBG HOPWA HOME HPRP	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	HPRP-Catholic Charities	ESG CDBG HOPWA HOME HPRP	\$1,567,182.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
4	CDBG-R Projects	ESG CDBG HOPWA HOME CDBG-R	\$1,291,120.00 \$2,332,444.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
5	RESIDENTIAL REHABILITATION	ESG CDBG HOPWA HOME ESG	\$0.00 \$750,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$444,264.21 \$0.00 \$0.00 \$0.00	\$0.00 \$344,264.21 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$344,264.21 \$0.00 \$0.00 \$0.00
6	NEIGHBORHOOD CLEAN-UP PROGRAM	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$218,946.65 \$0.00 \$0.00	\$0.00 \$218,946.65 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$218,946.65 \$0.00 \$0.00
7	NEIGHBORHOOD CLEAN-UP PROGRAM	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
8	S-DHHS ADMIN	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

3. PR 6 (continued)

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 9	PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS	CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
10	PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
11	PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
12	NEIGHBORHOOD POLICE CENTER	CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$150,744.22 \$0.00 \$0.00	\$150,744.22 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$150,744.22 \$0.00 \$0.00
13	NEIGHBORHOOD IMPROVEMENT STRATEGY	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,133.40 \$0.00 \$0.00	\$0.00 \$12,133.40 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,133.40 \$0.00 \$0.00
14	NEIGHBORHOOD RESOURCE CENTER	CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$142,521.25 \$0.00 \$0.00	\$142,521.25 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$142,521.25 \$0.00 \$0.00
15	SOCIAL SERVICES GRANT PROGRAM	ESG CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$198,350.63 \$0.00 \$0.00 \$0.00	\$0.00 \$198,350.63 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$198,350.63 \$0.00 \$0.00 \$0.00

3. PR 6 (continued)

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 16	GRAFFITI REMOVAL PROGRAM	CDBG IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME CDBG NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVE HOPWA NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI. THE PROGRAM IS OFFERED AT NO COST TO PROPERTY OWNERS OR HOME TENANTS IN CDBG ELIGIBLE AREAS. FREE PAINT FOR GRAFFITI REMOVAL IS ALSO OFFERED THROUGH THIS PROGRAM. ESG GRAFFITI REMOVAL CONTRACTOR CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00
17	MURAL ARTS PROGRAM	CDBG IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME CDBG NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE HOPWA NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. THE MURAL ARTS PROGRAM PROVIDES MURALS PAINTED WITH HOME COMMUNITY INPUT AND PLACED AT VARIOUS PUBLIC FACILITIES SUCH AS SCHOOLS AND PARKS TO DISCOURAGE VANDALISM ESG AND IMPROVE THE PHYSICAL EXTERIOR OF FACILITIES.	\$0.00	\$9,970.82	\$9,970.82	\$0.00	\$9,970.82
18	YOUTH SERVICES	CDBG HOPWA HOME ESG \$0.00	\$0.00	\$443,179.51	\$443,179.51	\$0.00	\$443,179.51
19	CODE ENFORCEMENT & PROPERTY MAINTENANCE	CDBG HOPWA HOME ESG THE CODE ENFORCEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW-MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.	\$0.00	\$1,910,677.38	\$1,910,677.38	\$0.00	\$1,910,677.38
20	NONPROFIT ASSISTANCE PROGRAM (NAP)	CDBG HOPWA HOME ESG TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSING HEALTHY, SAFETY, AND LIVABILITY ISSUES. THE NONPROFIT ASSISTANCE PROGRAM (NAP) PROVIDES FACILITY IMPROVEMENTS TO NONPROFIT ORGANIZATIONS SERVING LOW-MODERATE INCOME PERSONS.	\$0.00	\$155,409.50	\$110,796.16	\$44,613.34	\$94,802.58

3. PR 6 (continued)

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 21	NEIGHBORHOOD PARTNERS PROGRAM (NPP)						
	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS. THE NEIGHBORHOOD PARTNERS PROGRAM PROVIDES NEIGHBORHOOD / COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH MATCHING GRANTS OF UP TO \$5,000 IN GOODS AND SERVICES FOR COMMUNITY PROJECTS. THE PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY THE ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS.	CDBG	\$0.00	\$103,019.99	\$103,019.99	\$0.00	\$103,019.99
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	NEIGHBORHOOD SIDEWALK PROGRAM						
	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE NEIGHBORHOOD SIDEWALK REPLACEMENT PROGRAM TRAINS YOUTH TO CREATE SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE NEIGHBORHOODS.	CDBG	\$0.00	\$16,450.98	\$16,450.98	\$0.00	\$16,450.98
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	SIDEWALK REPLACEMENT PROGRAM						
	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE SIDEWALK REPLACEMENT PROGRAM REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS.	CDBG	\$0.00	\$50,000.00	\$17,458.03	\$32,541.97	\$17,458.03
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	NEW PARK DEVELOPMENT						
	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. NEW PARK DEVELOPMENT IS THE CREATION OF PARKS PROVIDING OPEN AND RECREATIONAL SPACE FOR LOW AND MODERATE INCOME FAMILIES AND INDIVIDUALS IN DENSELY POPULATED AREAS.	CDBG	\$0.00	\$1,329,441.15	\$1,323,017.89	\$6,423.26	\$1,323,017.89
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	URBAN FORESTRY PROGRAM						
	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE URBAN FORESTRY PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS.	CDBG	\$0.00	\$101,810.36	\$101,810.36	\$0.00	\$101,810.36
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3. PR 6 (continued)

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 26	ECONOMIC DEVELOPMENT - CITY WIDE	CDBG	\$0.00	\$744,753.92	\$729,238.52	\$15,515.40	\$729,238.52
	TO PROVIDE FOR THE ATTRACTION, CREATION, EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS, FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	ECONOMIC DEVELOPMENT - TARGET AREA	CDBG	\$0.00	\$1,234,053.89	\$1,223,471.07	\$10,582.82	\$1,223,471.07
	TO PROVIDE CAPITAL AND SERVICES FOR THE ATTRACTION, CREATION AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS, FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS, ACTIVITIES DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED IN LOW/MODERATE AREAS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	ADMINISTRATION	CDBG	\$0.00	\$1,526,154.71	\$1,525,995.02	\$159.69	\$1,525,995.02
	TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS, WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	HOME PROGRAM ADMINISTRATION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAM ADMINISTRATION TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS TO CARRY OUT ACTIVITIES SET FORTH IN THE CONSOLIDATED PLAN, WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION AND THE COMMUNITY TO CONCEIVE, DEVELOP AND ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW/MODERATE INCOME AREAS AND PERSONS, FUNDING FOR THIS PROJECT IS FROM 10% OF THE HOME GRANT, UNEXPENDED HOME ADMINISTRATION FUNDS FROM PRIOR YEARS, AND 10% OF PROGRAM INCOME	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$746,182.80	\$692,855.19	\$53,327.61	\$692,855.19
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	MULTI FAMILY RESIDENTIAL RENTAL REHABILITATION \$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$1,147,863.00	\$1,068,527.10	\$79,335.90	\$1,068,527.10
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3. PR 6 (continued)

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 31	HOUSING PRODUCTION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ASSIST AFFORDABLE HOUSING DEVELOPERS IN THE PRODUCTION OF AFFORDABLE RENTAL HOUSING, AND IN THE PRODUCTION OF AFFORDABLE OWNERSHIP HOUSING, WITH FINANCIAL ASSISTANCE INCLUDING PREDEVELOPMENT LOANS, BRIDGE LOANS, CONSTRUCTION LOANS, AND PERMANENT FINANCING. MAXIMIZE LEVERAGING OF CITY-PROVIDED FUNDING WITH OTHER PUBLIC AND PRIVATE SOURCES OF FUNDS TO MAXIMIZE THE NUMBER AND AFFORDABILITY OF UNITS PROVIDED.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT. IN ADDITION, THE SAME TYPE OF LOW INTEREST 3% LOANS WILL BE MADE TO LOW- INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED MANUFACTURED HOUSING UNITS. 0% LOANS OR GRANTS MAY BE MADE TO FUND REHABILITATION REQUIRED TO MEET LEAD BASED PAINT REGULATIONS.	HOME	\$0.00	\$1,103,815.35	\$1,017,524.79	\$86,290.56	\$1,017,524.79
	PROVIDES CONDITIONAL GRANTS TO QUALIFIED FIRST-TIME HOMEBUYERS, PURCHASING IN THE CITY OF LONG BEACH, FOR DOWN PAYMENT AND NON- RECURRING CLOSING COSTS TO ALLOW A SECTION 8 FAMILY TO PARTICIPATE IN SECTION 8 HOMEOWNERSHIP PROGRAM. PROVIDES ELIGIBLE LOW AND VERY-LOW INCOME BORROWERS WITH BELOW MARKET INTEREST RATE LOANS TO ASSIST THEM IN PURCHASING THEIR FIRST HOME. THESE LOANS WILL MOST OFTEN NOT REQUIRE ANY PAYMENTS DURING THE TENURE OF THE BORROWER'S RESIDENCY IN THE DEED BEACH WORKERS WHO CURRENTLY RESIDE IN LONG BEACH. THE CITY AND/OR THE LONG BEACH HOUSING DEVELOPMENT COMPANY WILL ACQUIRE AND/OR REHABILITATE PROPERTIES FOR SALE TO LOW AND VERY-LOW INCOME HOUSEHOLDS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	HOMEOWNER RESIDENTIAL REHABILITATION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT HOMEOWNERSHIP ASSISTANCE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TENANT BASED RENTAL ASSISTANCE	HOME	\$0.00	\$99,029.00	\$99,029.00	\$0.00	\$99,029.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	S-CATHOLIC CHARITIES (ESR)	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$125,000.00	\$124,970.00	\$69,690.00	\$55,280.00	\$69,690.00
35		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3. PR 6 (continued)

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 36	S-CATHOLIC CHARITIES (Project Achieve)	HOPWA HOME	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
37	S-LEGAL AID FOUNDATION	ESG CDBG HOPWA HOME	\$125,000.00 \$0.00 \$0.00 \$0.00	\$125,000.00 \$0.00 \$0.00 \$0.00	\$79,080.00 \$0.00 \$0.00 \$0.00	\$45,920.00 \$0.00 \$0.00 \$0.00	\$79,080.00 \$0.00 \$0.00 \$0.00
38	S-Centro CHA	ESG CDBG HOPWA HOME	\$51,500.00 \$0.00 \$0.00 \$0.00	\$51,500.00 \$0.00 \$0.00 \$0.00	\$35,856.00 \$0.00 \$0.00 \$0.00	\$15,644.00 \$0.00 \$0.00 \$0.00	\$35,856.00 \$0.00 \$0.00 \$0.00
39	S-Disabled Resorce Center	ESG CDBG HOPWA HOME	\$29,745.00 \$0.00 \$0.00 \$0.00	\$29,745.00 \$0.00 \$0.00 \$0.00	\$16,406.00 \$0.00 \$0.00 \$0.00	\$13,339.00 \$0.00 \$0.00 \$0.00	\$16,406.00 \$0.00 \$0.00 \$0.00
40	S-DHHS ADMIN	ESG CDBG HOPWA HOME	\$31,976.00 \$0.00 \$0.00 \$0.00	\$31,976.00 \$0.00 \$0.00 \$0.00	\$19,143.00 \$0.00 \$0.00 \$0.00	\$12,833.00 \$0.00 \$0.00 \$0.00	\$19,143.00 \$0.00 \$0.00 \$0.00
41	PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS	ESG CDBG HOPWA HOME	\$19,116.00 \$0.00 \$0.00 \$0.00	\$19,116.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$19,116.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
42	PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
43	PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

4. PR 84

IDIS - PR84	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CFDI, and Local Target Area Report LONG BEACH,CA Program Year 2009	DATE: 12-01-10 TIME: 12:43 PAGE: 1
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Local Target area Name NEIGHBORHOOD IMPROVEMENT STRATEGY AREA - Type:	Total
Comprehensive	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	120,759
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	171,435
Number of LMI households assisted	201
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
<hr/>	
Totals for all Local Target areas	
<hr/>	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	120,759
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	171,435
Number of LMI households assisted	201
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

4. PR 84 (continued)

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	120,759
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	171,435
Number of LMI households assisted	201
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

5. PR 85

Program Date Range	CDBG 10/01/2009 09/30/2010	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
		Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living		0	0.00	0	0.00	57	172,206.77	57	172,206.77	0	0.00	57	172,206.77
Decent Housing		0	39,764.59	0	0.00	0	0.00	30	39,764.59	0	0.00	30	39,764.59
Economic Opportunity		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome		30	39,764.59	0	0.00	57	172,206.77	87	211,971.36	0	0.00	87	211,971.36

B. EMERGENCY SHELTER GRANT PROGRAM

1. PR 19 - GY 09

ESG Activity Details for LONG BEACH,CA

Select all Activities with action during the year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-DHHS	1	2009	
Activity Number: 2435			Activity Name: HPRP-AD-DHHS
ESG Activity type: Administration			Grantee Activity ID: ADAD
Financial Information:			
ESG Amount Funded:		0.00	
ESG Amount Drawn to date:		0.00	
Initial Funding Date:		10-26-2009	
Status:		Open	
Completion date:			

1. PR 19 – GY09 (continued)

Select all Activities with action during the year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-DHHS	1	2009	
Activity Number: 2432			Activity Name: HPRP-HP-FA-DHHS- FINANCIAL ASSISTANCE
ESG Activity type: Homeless Prevention			Grantee Activity ID: HPFA
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-26-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective:
Performance Outcome:
Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2009

IDIS Activity ID: 2432 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Households Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

1. PR 19 – GY09 (continued)

Select all Activities with action during the year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-DHHS	1	2009	
Activity Number: 2433			Activity Name: HPRP-HP-HR-DHHS-

ESG Activity type:	Grantee Activity ID:
Homeless Prevention	HPHR
Activity Overview:	Accomplishment Narrative:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-26-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective:
Performance Outcome:
Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2433 Continued...

Persons Served with Financial Assistance:	Subpopulation Served:	
Annual Number of Adults Served: 0	Chronically Homeless: 0	
Annual Number of Children Served: 0	Severely Mentally Ill: 0	
Persons Served with Non-Financial Assistance:	Chronic Substance Abuse: 0	
Annual Number of Adults and Children Served: 0	Other Disability: 0	
Number Served with Financial Assistance by Housing Type:	Veterans: 0	
Barracks: 0	Persons with HIV/AIDS: 0	
Group/Large House: 0	Victims of Domestic Violence: 0	
Scattered Site Apartment: 0	Elderly: 0	
Single Family Detached House: 0	Financial Summary Data:	
Single Room Occupancy: 0	Amount of funds for Homeless Prevention only: 0	
Mobile Home/Trailer: 0	Amount of funds for Homeless Prevention Financial Assistance: 0	
Hotel/Motel: 0	Total: 0	
Other: 0	Other Funds:	
Total: 0	Other HUD Funds: 0	
Services Provided to Individuals:	Other Federal Funds: 0	
Unaccompanied 18 and over:	State Government: 0	
Male: 0	Local Government: 0	
Female: 0	Private Funds: 0	
Unaccompanied under 18:	Other: 0	
Male: 0	Fee: 0	
Female: 0	Total: 0	
Annual Number of Family Households with Children Headed by Single Parents:		
Single Parent 18 and over:		
Male: 0		
Female: 0		
Single Parent under 18:		
Male: 0		
Female: 0		
Annual Number of Family Households Served:		
Two Parents 18 and older with children: 0		
Two Parents under 18 with children: 0		
Family households with no children: 0		

1. PR 19 – GY09 (continued)

Select all Activities with action during the year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-DHHS	1	2009	
Activity Number: 2434			Activity Name: HPRP-DC-DHHS
ESG Activity type: Homeless Prevention			Grantee Activity ID: DCDC
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-26-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective:
Performance Outcome:
Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2434 Continued...

Persons Served with Financial Assistance:		Subpopulation Served:	
Annual Number of Adults Served:	0	Chronically Homeless:	0
Annual Number of Children Served:	0	Severely Mentally Ill:	0
Persons Served with Non-Financial Assistance:		Chronic Substance Abuse:	0
Annual Number of Adults and Children Served:	0	Other Disability:	0
Number Served with Financial Assistance by Housing Type:		Veterans:	0
Barracks:	0	Persons with HIV/AIDS:	0
Group/Large House:	0	Victims of Domestic Violence:	0
Scattered Site Apartment:	0	Elderly:	0
Single Family Detached House:	0	Financial Summary Data:	
Single Room Occupancy:	0	Amount of funds for Homeless Prevention only:	0
Mobile Home/Trailer:	0	Amount of funds for Homeless Prevention Financial Assistance:	0
Hotel/Motel:	0	Total:	0
Other:	0	Other Funds:	
Total:	0	Other HUD Funds:	0
Services Provided to Individuals:		Other Federal Funds:	0
Unaccompanied 18 and over:		State Government:	0
Male:	0	Local Government:	0
Female:	0	Private Funds:	0
Unaccompanied under 18:		Other:	0
Male:	0	Fee:	0
Female:	0	Total:	0
Annual Number of Family Households with Children Headed by Single Parents:			
Single Parent 18 and over:			
Male:	0		
Female:	0		
Single Parent under 18:			
Male:	0		
Female:	0		
Annual Number of Family Households Served:			
Two Parents 18 and older with children:	0		
Two Parents under 18 with children:	0		
Family households with no children:	0		

1. PR 19 – GY09 (continued)

Select all Activities with action during the year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Beyond Shelter	2	2009	09HA
Activity Number: 2436			Activity Name: HPRP-HA-FA-Beyond Shelter
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID: RRFA
Financial Information:			
ESG Amount Funded:		0.00	
ESG Amount Drawn to date:		0.00	
Initial Funding Date:		10-26-2009	
Status:		Open	
Completion date:			

1. PR 19 – GY09 (continued)

Select all Activities with action during the year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Beyond Shelter	2	2009	09HA
Activity Number: 2436			Activity Name: HPRP-HA-FA-Beyond Shelter
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID: RRFA
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded:	0.00		
ESG Amount Drawn to date:	0.00		
Initial Funding Date:	10-26-2009		
Status:	Open		
Completion date:			
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:			
Performance Outcome:			
Services Provided:			
Emergency Shelter Facilities			

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2009

IDIS Activity ID: 2436 Continued...

Persons Served with Financial Assistance:		Subpopulation Served:	
Annual Number of Adults Served:	0	Chronically Homeless:	0
Annual Number of Children Served:	0	Severely Mentally Ill:	0
Persons Served with Non-Financial Assistance:		Chronic Substance Abuse:	0
Annual Number of Adults and Children Served:	0	Other Disability:	0
Number Served with Financial Assistance by Housing Type:		Veterans:	0
Barracks:	0	Persons with HIV/AIDS:	0
Group/Large House:	0	Victims of Domestic Violence:	0
Scattered Site Apartment:	0	Elderly:	0
Single Family Detached House:	0	Financial Summary Data:	
Single Room Occupancy:	0	Amount of funds for Homeless Prevention only:	0
Mobile Home/Trailer:	0	Amount of funds for Homeless Prevention Financial Assistance:	0
Hotel/Motel:	0	Total:	0
Other:	0	Other Funds:	
Total:	0	Other HUD Funds:	0
Services Provided to Individuals:		Other Federal Funds:	0
Unaccompanied 18 and over:		State Government:	0
Male:	0	Local Government:	0
Female:	0	Private Funds:	0
Unaccompanied under 18:		Other:	0
Male:	0	Fee:	0
Female:	0	Total:	0
Annual Number of Family Households with Children Headed by Single Parents:			
Single Parent 18 and over:			
Male:	0		
Female:	0		
Single Parent under 18:			
Male:	0		
Female:	0		
Annual Number of Family Households Served:			
Two Parents 18 and older with children:	0		
Two Parents under 18 with children:	0		
Family households with no children:	0		

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Beyond Shelter	2	2009	09HA
Activity Number: 2436			Activity Name: HPRP-HA-FA-Beyond Shelter
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID: RRFA
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-26-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective:
Performance Outcome:
Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2436 Continued...

Persons Served with Financial Assistance:	
Annual Number of Adults Served:	0
Annual Number of Children Served:	0
Persons Served with Non-Financial Assistance:	
Annual Number of Adults and Children Served:	0
Number Served with Financial Assistance by Housing Type:	
Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0
Subpopulation Served:	
Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0
Other Funds:	
Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Beyond Shelter	2	2009	09HA
Activity Number: 2437			Activity Name: HPRP-HA-HR-Beyond Shelter
ESG Activity type: Homeless Assistance/Rapid f			Grantee Activity ID: RRHR
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-26-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective:
Performance Outcome:
Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2437 Continued...

Persons Served with Financial Assistance:		Subpopulation Served:	
Annual Number of Adults Served:	0	Chronically Homeless:	0
Annual Number of Children Served:	0	Severely Mentally Ill:	0
Persons Served with Non-Financial Assistance:		Chronic Substance Abuse:	0
Annual Number of Adults and Children Served:	0	Other Disability:	0
Number Served with Financial Assistance by Housing Type:		Veterans:	0
Barracks:	0	Persons with HIV/AIDS:	0
Group/Large House:	0	Victims of Domestic Violence:	0
Scattered Site Apartment:	0	Elderly:	0
Single Family Detached House:	0	Financial Summary Data:	
Single Room Occupancy:	0	Amount of funds for Homeless Prevention only:	0
Mobile Home/Trailer:	0	Amount of funds for Homeless Prevention Financial Assistance:	0
Hotel/Motel:	0	Total:	0
Other:	0	Other Funds:	
Total:	0	Other HUD Funds:	0
Services Provided to Individuals:		Other Federal Funds:	0
Unaccompanied 18 and over:		State Government:	0
Male:	0	Local Government:	0
Female:	0	Private Funds:	0
Unaccompanied under 18:		Other:	0
Male:	0	Fee:	0
Female:	0	Total:	0
Annual Number of Family Households with Children Headed by Single Parents:			
Single Parent 18 and over:			
Male:	0		
Female:	0		
Single Parent under 18:			
Male:	0		
Female:	0		
Annual Number of Family Households Served:			
Two Parents 18 and older with children:	0		
Two Parents under 18 with children:	0		
Family households with no children:	0		

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Beyond Shelter	2	2009	09HA
Activity Number: 2438			Activity Name: HPRP-AD-beyond Shelter
ESG Activity type: Administration			Grantee Activity ID: ADAD
Financial Information:			
ESG Amount Funded:		0.00	
ESG Amount Drawn to date:		0.00	
Initial Funding Date:	10-26-2009		
Status:	Open		
Completion date:			

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Catholic Charities	3	2009	09PR
Activity Number: 2441			Activity Name: HPRP-AD-Catholic Charities
ESG Activity type: Administration			Grantee Activity ID: ADAD
Financial Information:			
ESG Amount Funded:		0.00	
ESG Amount Drawn to date:		0.00	
Initial Funding Date:		10-26-2009	
Status:		Open	
Completion date:			

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Catholic Charities	3	2009	09PR
Activity Number: 2439			Activity Name: HPRP-HP-FA-Catholic Charities
ESG Activity type: Homeless Prevention			Grantee Activity ID: HPFA
Activity Overview:		Accomplishment Narrative:	
ESG Amount Funded:	0.00		
ESG Amount Drawn to date:	0.00		
Initial Funding Date:	10-26-2009		
Status:	Open		
Completion date:			
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:			
Performance Outcome:			
Services Provided:			
Homeless Prevention			
Beneficiary Information:			
White:	0	0	
Black/African American:	0	0	
Asian:	0	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	0	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	
Other multi-racial:	0	0	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	0	0	
<i>IDIS Activity ID: 2439 Continued...</i>			
Persons Served with Financial Assistance:		Subpopulation Served:	
Annual Number of Adults Served:	0	Chronically Homeless:	0
Annual Number of Children Served:	0	Severely Mentally Ill:	0
Persons Served with Non-Financial Assistance:		Chronic Substance Abuse:	0
Annual Number of Adults and Children Served:	0	Other Disability:	0
		Veterans:	0
Number Served with Financial Assistance by Housing Type:		Persons with HIV/AIDS:	0
Barracks:	0	Victims of Domestic Violence:	0
Group/Large House:	0	Elderly:	0
Scattered Site Apartment:	0	Financial Summary Data:	
Single Family Detached House:	0	Amount of funds for Homeless Prevention only:	0
Single Room Occupancy:	0	Amount of funds for Homeless Prevention Financial Assistance:	0
Mobile Home/Trailer:	0	Total:	0
Hotel/Motel:	0	Other Funds:	
Other:	0	Other HUD Funds:	0
Total:	0	Other Federal Funds:	0
Services Provided to Individuals:		State Government:	0
Unaccompanied 18 and over:		Local Government:	0
Male:	0	Private Funds:	0
Female:	0	Other:	0
Unaccompanied under 18:		Fee:	0
Male:	0	Total:	0
Female:	0		
Annual Number of Family Households with Children Headed by Single Parents:			
Single Parent 18 and over:			
Male:	0		
Female:	0		
Single Parent under 18:			
Male:	0		
Female:	0		
Annual Number of Family Households Served:			
Two Parents 18 and older with children:	0		
Two Parents under 18 with children:	0		
Family households with no children:	0		

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Catholic Charities	3	2009	09PR
Activity Number: 2440			Activity Name: HPRP-HP-HR-Catholic Charities
ESG Activity type: Homeless Prevention			Grantee Activity ID: HPHR

Activity Overview:	Accomplishment Narrative:
ESG Amount Funded: 0.00	
ESG Amount Drawn to date: 0.00	
Initial Funding Date: 10-26-2009	
Status: Open	
Completion date:	
Organization carrying out the activity:	
Is organization community based: no	
Performance Objective:	
Performance Outcome:	
Services Provided:	

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2440 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Households Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-CATHOLIC CHARITIES (ESR)	35	2009	0001
Activity Number: 2475			Activity Name: ESR - OPERATIONAL COST FOR HOMELESS SERVICES
ESG Activity type: Homeless Assistance			Grantee Activity ID: 09MF
Activity Overview:	Accomplishment Narrative:		

ESG Amount Funded: 86,443.00
ESG Amount Drawn to date: 75,446.00
Initial Funding Date: 12-17-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2475 Continued...

Persons Served with Financial Assistance:		Financial Summary Data:	
Annual Number of Adults Served:	0	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
Persons Served with Non-Financial Assistance:		Operations:	0
Annual Number of Adults and Children Served:	0	Essential Services:	0
		Total:	0
Number Served with Financial Assistance by Housing Type:		Other Funds:	
Barracks:	0	Other HUD Funds:	0
Group/Large House:	0	Other Federal Funds:	0
Scattered Site Apartment:	0	State Government:	0
Single Family Detached House:	0	Local Government:	0
Single Room Occupancy:	0	Private Funds:	0
Mobile Home/Trailer:	0	Other:	0
Hotel/Motel:	0	Fee:	0
Other:	0	Total:	0
Total:	0		
Subpopulation Served:			
Chronically Homeless:	0		
Severely Mentally Ill:	0		
Chronic Substance Abuse:	0		
Other Disability:	0		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	0		
Elderly:	0		

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-CATHOLIC CHARITIES (ESR)	35	2009	0001
Activity Number: 2477			Activity Name: ESR - Essential Services
ESG Activity type: Homeless Assistance			Grantee Activity ID: 09ES
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded:	38,527.00		10/01/09 - 09/30/11: TO MOVE HOMELESS FAMILIES AND INDIVIDUALS TO PERMANENT OR TRANSITIONAL HOUSING AND TO PREVENT HOMELESSNESS BY PROVIDING RENTAL ASSISTANCE TO THOSE FACING EVICTION.
ESG Amount Drawn to date:	32,117.00		
Initial Funding Date:	12-17-2009		
Status:	Open		
Completion date:			
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create economic opportunities		
Performance Outcome:	Availability/accessibility		
Services Provided:			
Emergency Shelter Facilities			
Beneficiary Information:			
White:	6	0	
Black/African American:	177	0	
Asian:	1	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	13	0	
American Indian/Alaskan Native & White:	3	0	
Asian & White:	0	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	
Other multi-racial:	81	81	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	281	81	

IDIS Activity ID: 2477 Continued...

Persons Served with Financial Assistance:		Financial Summary Data:	
Annual Number of Adults Served:	113	Conversion:	0
Annual Number of Children Served:	168	Major Rehabilitation:	0
Persons Served with Non-Financial Assistance:		Renovation:	0
Annual Number of Adults and Children Served:	0	Operations:	0
Number Served with Financial Assistance by Housing Type:		Essential Services:	0
Barracks:	0	Total:	0
Group/Large House:	0	Other Funds:	
Scattered Site Apartment:	0	Other HUD Funds:	0
Single Family Detached House:	0	Other Federal Funds:	0
Single Room Occupancy:	0	State Government:	0
Mobile Home/Trailer:	0	Local Government:	0
Hotel/Motel:	0	Private Funds:	0
Other:	0	Other:	0
Total:	0	Fee:	0
Subpopulation Served:		Total:	0
Chronically Homeless:	0		
Severely Mentally Ill:	0		
Chronic Substance Abuse:	0		
Other Disability:	281		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	0		
Elderly:	0		

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-CATHOLIC CHARITIES (Project Achieve)	36	2009	0001
Activity Number: 2473			Activity Name: Project Achieve - OPERATIONAL COST FOR HOMELESS
ESG Activity type: Homeless Assistance			Grantee Activity ID: 09MF
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 87,072.00
ESG Amount Drawn to date: 84,032.00
Initial Funding Date: 12-17-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2473 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-CATHOLIC CHARITIES (Project Achieve)	36	2009	0001
Activity Number: 2474			Activity Name: Project Achieve - ESSENTIAL SERVICES
ESG Activity type: Homeless Assistance			Grantee Activity ID: 09ES
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded:	37,928.00		10/01/09 - 09/30/11: TO ENABLE CLIENTS TO OBTAIN AND MAINTAIN PERMANENT HOUSING AND SELF-SUFFICIENCY AND THE GOALS OF THEIR ISP BY MOVING INTO STABLE HOUSING WITHIN 90 DAYS OF ENTERING THE PROGRAM.
ESG Amount Drawn to date:	33,400.00		
Initial Funding Date:	12-17-2009		
Status:	Open		
Completion date:			
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		
Services Provided:	Emergency Shelter Facilities		

Beneficiary Information:		
White:	75	0
Black/African American:	76	0
Asian:	1	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	35	33
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	188	33

IDIS Activity ID: 2474 Continued...

Persons Served with Financial Assistance:		Financial Summary Data:	
Annual Number of Adults Served:	188	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
		Operations:	0
		Essential Services:	0
		Total:	0
Persons Served with Non-Financial Assistance:			
Annual Number of Adults and Children Served:	0		
Number Served with Financial Assistance by Housing Type:		Other Funds:	
Barracks:	0	Other HUD Funds:	0
Group/Large House:	0	Other Federal Funds:	0
Scattered Site Apartment:	0	State Government:	0
Single Family Detached House:	0	Local Government:	0
Single Room Occupancy:	0	Private Funds:	0
Mobile Home/Trailer:	0	Other:	0
Hotel/Motel:	0	Fee:	0
Other:	0	Total:	0
Total:	0		
Subpopulation Served:			
Chronically Homeless:	47		
Severely Mentally Ill:	71		
Chronic Substance Abuse:	45		
Other Disability:	110		
Veterans:	46		
Persons with HIV/AIDS:	3		
Victims of Domestic Violence:	0		
Elderly:	15		

1. PR 19 – GY09 (continued)

Select all Activities with action during the year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
S-LEGAL AID FOUNDATION	37	2009	0001
Activity Number: 2472			Activity Name: LEGAL AID - -HOMELESS PREVENTION
ESG Activity type: Homeless Prevention			Grantee Activity ID: 09HP
Activity Overview:			Accomplishment Narrative: 10/01/09 - 09/30/11: TO PREVENT HOMELESSNESS AMONG LOW-INCOME RENTERS THREATENED WITH EVICTION.
ESG Amount Funded:	51,500.00		
ESG Amount Drawn to date:	51,500.00		
Initial Funding Date:	12-17-2009		
Status:	Open		
Completion date:			
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Provide decent affordable housing		
Performance Outcome:	Availability/accessibility		
Services Provided:			

Homeless Prevention

Beneficiary Information:

White:	143	19
Black/African American:	354	0
Asian:	22	0
American Indian/Alaskan Native:	8	0
Native Hawaiian/Other Pacific Islander:	5	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	134	98
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	666	117

IDIS Activity ID: 2472 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	666
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Households Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-Centro CHA	38	2009	0001
Activity Number: 2471	Activity Name: Centro CHA - Prevention		
ESG Activity type: Homeless Prevention	Grantee Activity ID: 09HP		
Activity Overview:	Accomplishment Narrative:		

ESG Amount Funded: 11,500.00
ESG Amount Drawn to date: 11,500.00
Initial Funding Date: 12-17-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility
Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2471 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Households Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0
Other Funds:	
Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-Centro CHA	38	2009	0001
Activity Number: 2470			Activity Name: Centro CHA - ESSENTIAL SERVICES
ESG Activity type: Homeless Assistance			Grantee Activity ID: 09ES
Activity Overview:			Accomplishment Narrative: 10/01/09 - 09/30/11: TO PREVENT HOMELESSNESS AMONG THOSE AT RISK OF LOSING HOUSING.
ESG Amount Funded:	18,245.00		
ESG Amount Drawn to date:	10,764.00		
Initial Funding Date:	12-17-2009		
Status:	Open		
Completion date:			
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	29	0
Black/African American:	84	0
Asian:	10	0
American Indian/Alaskan Native:	2	0
Native Hawaiian/Other Pacific Islander:	3	0
American Indian/Alaskan Native & White:	2	0
Asian & White:	0	0
Black/African American & White:	2	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	587	585
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	719	585

IDIS Activity ID: 2470 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	2,054
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

1. PR 19 – GY09 (continued)

Select all Activities with action during the year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
S-Disabled Resorce Center	39	2009	0001
Activity Number: 2468			Activity Name: Disabled Resorce Center - Prevention
ESG Activity type: Homeless Assistance			Grantee Activity ID: 09HP
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 12,000.00
ESG Amount Drawn to date: 12,000.00
Initial Funding Date: 12-17-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2009

IDIS Activity ID: 2468 Continued...

Persons Served with Financial Assistance:		Financial Summary Data:	
Annual Number of Adults Served:	0	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
Persons Served with Non-Financial Assistance:		Operations:	0
Annual Number of Adults and Children Served:	0	Essential Services:	0
		Total:	0
Number Served with Financial Assistance by Housing Type:		Other Funds:	
Barracks:	0	Other HUD Funds:	0
Group/Large House:	0	Other Federal Funds:	0
Scattered Site Apartment:	0	State Government:	0
Single Family Detached House:	0	Local Government:	0
Single Room Occupancy:	0	Private Funds:	0
Mobile Home/Trailer:	0	Other:	0
Hotel/Motel:	0	Fee:	0
Other:	0	Total:	0
Total:	0		
Subpopulation Served:			
Chronically Homeless:	0		
Severely Mentalyy Ill:	0		
Chronic Substance Abuse:	0		
Other Disability:	0		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	0		
Elderly:	0		

1. PR 19 – GY09 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-Disabled Resorce Center	39	2009	0001
Activity Number: 2469			Activity Name: S-Disabled Resource Center - ESSENTIAL SVSC
ESG Activity type: Homeless Assistance			Grantee Activity ID: 09ES
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded:	19,976.00		10/01/09 - 09/30/11: TO EMPOWER PEOPLE WITH DISABILITIES TO LIVE INDEPEND-ENTLY IN THE COMMUNITY, TO MAKE THEIR OWN DECISIONS ABOUT THEIR LIVES AND TO ADVOCATE ON THEIR OWN BEHALF.
ESG Amount Drawn to date:	10,164.00		
Initial Funding Date:	12-17-2009		
Status:	Open		
Completion date:			
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		

Homeless PreventionOther

Beneficiary Information:

White:	22	3
Black/African American:	59	0
Asian:	4	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	34	31
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	119	34

IDIS Activity ID: 2469 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	119
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentaly Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

1. PR 19 – GY09 (continued)

Project Title		Project Number	Plan Year	Grantee Project ID
S-DHHS ADMIN		40	2009	0001
Activity Number:	2467			Activity Name: ADMIN
ESG Activity type:	Administration			Grantee Activity ID: 09AD

Financial Information:

ESG Amount Funded:	19,116.00
ESG Amount Drawn to date:	0.00
Initial Funding Date:	12-17-2009
Status:	Open
Completion date:	

2. PR 19 – GY 08

Project Title	Project Number	Plan Year	Grantee Project ID
S-CATHOLIC CHARITIES (ESR)	27	2008	0001
Activity Number: 2226	Activity Name: HOMELESS PREVENTION		
ESG Activity type: Homeless Prevention	Grantee Activity ID: 08HP		
Activity Overview:		Accomplishment Narrative:	

ESG Amount Funded: 4,865.00
ESG Amount Drawn to date: 4,865.00
Initial Funding Date: 02-23-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2226 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Households Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-CATHOLIC CHARITIES (ESR)	27	2008	0001
Activity Number: 2225			Activity Name: ESSENTIAL SERVICES
ESG Activity type: Homeless Assistance			Grantee Activity ID: 08ES
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded:	42,581.00		10/01/08 - 09/30/10: TO MOVE HOMELESS FAMILIES AND INDIVIDUALS TO PERMANENT OR TRANSITIONAL HOUSING AND TO PREVENT HOMELESSNESS BY PROVIDING RENTAL ASSISTANCE TO THOSE FACING EVICTION.
ESG Amount Drawn to date:	42,581.00		
Initial Funding Date:	02-23-2009		
Status:	Completed		
Completion date:	11-11-2010		
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		
Services Provided:	Emergency Shelter Facilities		
Beneficiary Information:			
White:	40	0	
Black/African American:	258	0	
Asian:	0	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	7	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	0	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	
Other multi-racial:	111	111	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	416	111	

IDIS Activity ID: 2225 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	138
Annual Number of Children Served:	278

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	416
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-CATHOLIC CHARITIES (ESR)	27	2008	0001
Activity Number: 2227	Activity Name: OPERATIONAL COST FOR HOMELESS SERVICES		
ESG Activity type: Homeless Assistance	Grantee Activity ID: 08MF		
Activity Overview:		Accomplishment Narrative:	

ESG Amount Funded: 72,554.00
ESG Amount Drawn to date: 72,554.00
Initial Funding Date: 02-23-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2227 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-CATHOLIC CHARITIES	28	2008	0001
Activity Number: 2228			Activity Name: ESSENTIAL SERVICES
ESG Activity type: Homeless Assistance			Grantee Activity ID: 08ES
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded:	27,938.00		10/01/08 - 09/30/10: TO ENABLE CLIENTS TO OBTAIN AND MAINTAIN PERMANENT HOUSING AND SELF-SUFFICIENCY AND THE GOALS OF THEIR ISP BY MOVING INTO STABLE HOUSING WITHIN 90 DAYS OF ENTERING THE PROGRAM.
ESG Amount Drawn to date:	27,938.00		
Initial Funding Date:	02-23-2009		
Status:	Completed		
Completion date:	11-11-2010		
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		
Services Provided:	Emergency Shelter Facilities		
Beneficiary Information:			
White:	152	0	
Black/African American:	252	0	
Asian:	10	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	6	0	
American Indian/Alaskan Native & White:	2	0	
Asian & White:	2	0	
Black/African American & White:	6	0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	
Other multi-racial:	42	42	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	472	42	

IDIS Activity ID: 2228 Continued...

Persons Served with Financial Assistance:		Financial Summary Data:	
Annual Number of Adults Served:	490	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
Persons Served with Non-Financial Assistance:		Renovation:	0
Annual Number of Adults and Children Served:	0	Operations:	0
Number Served with Financial Assistance by Housing Type:		Essential Services:	0
Barracks:	0	Total:	0
Group/Large House:	0	Other Funds:	
Scattered Site Apartment:	0	Other HUD Funds:	0
Single Family Detached House:	0	Other Federal Funds:	0
Single Room Occupancy:	0	State Government:	0
Mobile Home/Trailer:	0	Local Government:	0
Hotel/Motel:	0	Private Funds:	0
Other:	0	Other:	0
Total:	0	Fee:	0
Subpopulation Served:		Total:	0
Chronically Homeless:	98		
Severely Mentally Ill:	154		
Chronic Substance Abuse:	112		
Other Disability:	660		
Veterans:	88		
Persons with HIV/AIDS:	6		
Victims of Domestic Violence:	2		
Elderly:	44		

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-CATHOLIC CHARITIES	28	2008	0001
Activity Number: 2229	Activity Name: OPERATIONAL COST FOR HOMELESS SERVICES		
ESG Activity type: Homeless Assistance	Grantee Activity ID: 08MF		
Activity Overview:		Accomplishment Narrative:	

ESG Amount Funded: 92,062.00
ESG Amount Drawn to date: 92,062.00
Initial Funding Date: 02-23-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2229 Continued...

Persons Served with Financial Assistance:		Financial Summary Data:	
Annual Number of Adults Served:	0	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
Persons Served with Non-Financial Assistance:		Operations:	0
Annual Number of Adults and Children Served:	0	Essential Services:	0
		Total:	0
Number Served with Financial Assistance by Housing Type:		Other Funds:	
Barracks:	0	Other HUD Funds:	0
Group/Large House:	0	Other Federal Funds:	0
Scattered Site Apartment:	0	State Government:	0
Single Family Detached House:	0	Local Government:	0
Single Room Occupancy:	0	Private Funds:	0
Mobile Home/Trailer:	0	Other:	0
Hotel/Motel:	0	Fee:	0
Other:	0	Total:	0
Total:	0		
Subpopulation Served:			
Chronically Homeless:	0		
Severely Mentally Ill:	0		
Chronic Substance Abuse:	0		
Other Disability:	0		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	0		
Elderly:	0		

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-LEGAL AID FOUNDATION	29	2008	0001
Activity Number: 2230			Activity Name: LEGAL AID HOMELESS PREVENTION
ESG Activity type: Homeless Prevention			Grantee Activity ID: 08HP
Activity Overview:			Accomplishment Narrative: 10/01/08 - 09/30/10: TO PREVENT HOMELESSNESS AMONG LOW-INCOME RENTERS THREATENED WITH EVICTION AND PROTECT DECENT, SAFE, AFFORDABLE HOUSING LOW INCOME TENANTS IN THE CITY OF LONG BEACH.
ESG Amount Funded:	25,042.00		
ESG Amount Drawn to date:	25,042.00		
Initial Funding Date:	02-23-2009		
Status:	Completed		
Completion date:	11-10-2010		
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		
Services Provided:			

Beneficiary Information:

White:	117	0
Black/African American:	250	0
Asian:	21	0
American Indian/Alaskan Native:	3	0
Native Hawaiian/Other Pacific Islander:	10	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	264	66
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	665	66

IDIS Activity ID: 2230 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	665
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Households Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0
Other Funds:	
Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-SO, CAL ALC & DRUG	30	2008	0001
Activity Number: 2231			Activity Name: SCAD- OPERATING COST
ESG Activity type: Homeless Assistance			Grantee Activity ID: 08MF
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 37,700.00
ESG Amount Drawn to date: 37,700.00
Initial Funding Date: 02-23-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2231 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-SO, CAL ALC & DRUG	30	2008	0001
Activity Number: 2232			Activity Name: ESSENTIAL SERVICES -SCAD
ESG Activity type: Homeless Assistance			Grantee Activity ID: 08ES
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded:	27,299.80		10/01/08 - 09/30/10: TO REMOVE THE BARRIER TO STABLE HOUSING
ESG Amount Drawn to date:	27,299.80		POSED BY SUBSTANCE ABUSE AMONG PREGNANT AND PARENTING
Initial Funding Date:	02-23-2009		WOMEN AND THEIR INFANTS / CHILDREN.
Status:	Completed		
Completion date:	11-11-2010		
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		
Services Provided:			
Emergency Shelter Facilities			

Alcohol/Drug Program Employment Child Care Homeless Prevention Other

Beneficiary Information:		
White:	51	42
Black/African American:	24	0
Asian:	2	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	77	42

IDIS Activity ID: 2232 Continued...

Persons Served with Financial Assistance:		Financial Summary Data:	
Annual Number of Adults Served:	77	Conversion:	0
Annual Number of Children Served:	191	Major Rehabilitation:	0
Persons Served with Non-Financial Assistance:		Renovation:	0
Annual Number of Adults and Children Served:	0	Operations:	0
Number Served with Financial Assistance by Housing Type:		Essential Services:	0
Barracks:	0	Total:	0
Group/Large House:	0	Other Funds:	
Scattered Site Apartment:	0	Other HUD Funds:	0
Single Family Detached House:	0	Other Federal Funds:	0
Single Room Occupancy:	0	State Government:	0
Mobile Home/Trailer:	0	Local Government:	0
Hotel/Motel:	0	Private Funds:	0
Other:	0	Other:	0
Total:	0	Fee:	0
Subpopulation Served:		Total:	0
Chronically Homeless:	0		
Severely Mentally Ill:	0		
Chronic Substance Abuse:	14		
Other Disability:	86		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	43		
Elderly:	0		

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-WOMEN SHELTER	31	2008	0001
Activity Number: 2233			Activity Name: S-THE WOMEN SHELTER OF LB-ESSENTIAL SVSC
ESG Activity type: Homeless Assistance			Grantee Activity ID: 08ES
Activity Overview:			Accomplishment Narrative: 10/01/08 - 09/30/10: TO PROVIDE COMPREHENSIVE CASE MANAGEMENT AND LEGAL SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.
ESG Amount Funded:	16,977.00		
ESG Amount Drawn to date:	16,977.00		
Initial Funding Date:	02-23-2009		
Status:	Completed		
Completion date:	11-10-2010		
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		
Services Provided:			

Beneficiary Information:

White:	25	8
Black/African American:	41	1
Asian:	2	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	111	104
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	179	113

IDIS Activity ID: 2233 Continued...

Persons Served with Financial Assistance:	Financial Summary Data:
Annual Number of Adults Served: 78	Conversion: 0
Annual Number of Children Served: 101	Major Rehabilitation: 0
	Renovation: 0
	Operations: 0
	Essential Services: 0
	Total: 0
Persons Served with Non-Financial Assistance:	
Annual Number of Adults and Children Served: 0	
Number Served with Financial Assistance by Housing Type:	
Barracks: 0	
Group/Large House: 0	
Scattered Site Apartment: 0	
Single Family Detached House: 0	
Single Room Occupancy: 0	
Mobile Home/Trailer: 0	
Hotel/Motel: 0	
Other: 0	
Total: 0	
Subpopulation Served:	Other Funds:
Chronically Homeless: 0	Other HUD Funds: 0
Severely Mentally Ill: 0	Other Federal Funds: 0
Chronic Substance Abuse: 0	State Government: 0
Other Disability: 1	Local Government: 0
Veterans: 0	Private Funds: 0
Persons with HIV/AIDS: 0	Other: 0
Victims of Domestic Violence: 179	Fee: 0
Elderly: 0	Total: 0

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-WOMEN SHELTER	31	2008	0001
Activity Number: 2234			Activity Name: OPERATIONAL COST FOR HOMELESS SERVICES
ESG Activity type: Homeless Assistance			Grantee Activity ID: 08MF
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 23,023.00
ESG Amount Drawn to date: 23,023.00
Initial Funding Date: 02-23-2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2234 Continued...

Persons Served with Financial Assistance:		Financial Summary Data:	
Annual Number of Adults Served:	0	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
Persons Served with Non-Financial Assistance:		Operations:	0
Annual Number of Adults and Children Served:	0	Essential Services:	0
		Total:	0
Number Served with Financial Assistance by Housing Type:		Other Funds:	
Barracks:	0	Other HUD Funds:	0
Group/Large House:	0	Other Federal Funds:	0
Scattered Site Apartment:	0	State Government:	0
Single Family Detached House:	0	Local Government:	0
Single Room Occupancy:	0	Private Funds:	0
Mobile Home/Trailer:	0	Other:	0
Hotel/Motel:	0	Fee:	0
Other:	0	Total:	0
Total:	0		
Subpopulation Served:			
Chronically Homeless:	0		
Severely Mentally Ill:	0		
Chronic Substance Abuse:	0		
Other Disability:	0		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	0		
Elderly:	0		

2. PR 19 – GY08 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
S-DHHS ADMIN	32	2008	0001
Activity Number: 2235			Activity Name: ADMIN
ESG Activity type: Administration			Grantee Activity ID: 08AD
Financial Information:			
ESG Amount Funded:	14,071.00		
ESG Amount Drawn to date:	14,071.00		
Initial Funding Date:	02-23-2009		
Status:	Open		
Completion date:			

3. PR 20 - GY 09

The new IDIS reporting system does not currently provide this report and will be submitted as soon as it becomes available.

4. PR 20 - GY 08

The new IDIS reporting system does not currently provide this report and will be submitted as soon as it becomes available.

C. HOME INVESTMENT PARTNERSHIP ACT PROGRAM

1. PR 15

All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	139	4,829,391	2,328,409	34,743	16,751
ACQUISITION ONLY	5	575,472	99,029	115,094	19,805
ACQUISITION AND REHABILITATION	69	394,815	0	5,721	0
ACQUISITION AND NEW CONSTRUCTION	80	2,080,000	0	26,000	0
	293	7,879,678	2,427,438	26,893	8,284
TBRA*	18		0		0

All Years - Completions

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	2,373	42,728,759	45,917,973	18,006	19,350
ACQUISITION ONLY	54	5,667,746	5,667,746	104,958	104,958
ACQUISITION AND REHABILITATION	727	14,850,351	14,849,747	20,426	20,426
ACQUISITION AND NEW CONSTRUCTION	105	16,025,658	16,038,578	152,625	152,748
	3,259	79,272,514	82,474,044	24,324	25,306
TBRA**	910		4,787,873		5,261

Funding Agency: CALIFORNIA

All Years - Completions

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
ACQUISITION AND REHABILITATION	34	216,239	216,039	6,359	6,354
	34	216,239	216,039	6,359	6,354

* TBRA cost per family may include security deposits only and may be varying contract terms.

** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase month-to-month.

2. PR 16

	Percent of Area Median Income				Total	Total	Reported As Vacant
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	
Rental Activities							
Units Completed	1,903	605	136	82	2,644	2,726	61
TBRA Families *	543	252	39	32	834	866	0
Lower Income Benefit %	68.1	23.9	4.9	3.2	96.8	100.0	
Homebuyer Activities							
Units Completed	3	4	3	46	10	56	3
Lower Income Benefit %	5.4	7.1	5.4	82.1	17.9	100.0	
Homeowner Activities							
Units Completed	115	90	84	123	289	412	0
Lower Income Benefit %	27.9	21.8	20.4	29.9	70.1	100.0	
Total By Median Income							
Units Completed	2,021	699	223	251	2,943	3,194	64
TBRA Families *	543	252	39	32	834	866	0
Lower Income Benefit %	63.2	23.4	6.5	7.0	93.0	100.0	

	Percent of Area Median Income				Total	Total	Reported As Vacant
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	
Rental Activities							
Units Completed	24	7	2	1	33	34	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0	
Homebuyer Activities							
Units Completed	0	0	0	0	0	0	0
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0	
Homeowner Activities							
Units Completed	0	0	0	0	0	0	0
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0	
Total By Median Income							
Units Completed	24	7	2	1	33	34	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0	

* TBRA Families are all families reported in TBRA activities which have had funds disbursed

3. PR 22

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (\$)	New Drawn Amount (\$)	New PCT (%)
REHABILITATION	1437	745 ALAMITOS AVE , LONG BEACH CA, 90805	Open	10/28/09	44	44	09/15/04	\$151,876.56	\$60,222.47	39.65%
	1507	440 CHERRY AVE , LONG BEACH CA, 90802	Final Draw	10/24/08	1	1	02/09/05	\$34,290.13	\$34,290.13	100.00%
	1656	454 E. NORTON STREET , LONG BEACH CA, 90805	Open	09/30/08	1	1	03/24/06	\$53,955.27	\$50,276.77	93.18%
	1862	2426 HAYES AVE , LONG BEACH CA, 90810	Completed	09/22/10	1	1	05/09/07	\$36,691.92	\$36,691.92	100.00%
	1868	6738 HARBOR AVE. , LONG BEACH CA, 90805	Completed	03/15/10	1	1	06/05/07	\$59,688.60	\$59,688.60	100.00%
	1895	301 SILVER SHOALS , LONG BEACH CA, 90803	Completed	03/15/10	1	1	08/09/07	\$15,260.00	\$15,260.00	100.00%
	1912	6247 SEABREEZE DR , LONG BEACH CA, 90803	Completed	03/15/10	1	1	08/30/07	\$15,040.00	\$15,040.00	100.00%
	1921	167 ARLINGTON STREET , LONG BEACH CA, 90805	Completed	09/22/10	1	1	10/08/07	\$38,203.37	\$38,203.37	100.00%
	1992	235 TERMINO AVENUE #5 , LONG BEACH CA, 90803	Final Draw	10/24/08	1	1	12/10/07	\$12,868.64	\$12,868.64	100.00%
	2067	1828 OLIVE AVENUE , LONG BEACH CA, 90806	Completed	03/15/10	1	1	05/08/08	\$29,318.70	\$29,318.70	100.00%
	2069	442 CEDAR AVE , LONG BEACH CA, 90802	Completed	10/08/10	22	22	04/07/08	\$875,299.23	\$875,299.23	100.00%
	2079	300 E. ARBOR STREET #15 , LONG BEACH CA, 90805	Final Draw	04/20/09	1	1	06/06/08	\$5,126.70	\$5,126.70	100.00%
	2080	5497 MYRTLE AVENUE , LONG BEACH CA, 90805	Completed	09/15/10	1	1	06/06/08	\$18,116.70	\$18,116.70	100.00%
	2093	4917 HOLLY AVE , LONG BEACH CA, 90805	Completed	10/05/10	1	1	06/24/08	\$10,076.70	\$10,076.70	100.00%
	2097	6241 E. SEABREEZE DR. , LONG BEACH CA, 90803	Completed	09/22/10	1	1	06/24/08	\$13,609.70	\$13,609.70	100.00%
	2101	1910 EAST HARDING ST. , LONG BEACH CA, 90805	Completed	10/05/10	1	1	06/24/08	\$56,157.96	\$56,157.96	100.00%
	2106	6040 FALCON AVE , LONG BEACH CA, 90805	Completed	09/22/10	1	1	08/05/08	\$46,744.09	\$46,744.09	100.00%
	2109	5450 PARAMOUNT BLVD. #34 , LONG BEACH CA, 90805	Completed	10/05/10	1	1	08/27/08	\$14,991.82	\$14,991.82	100.00%
	2134	19 W. MOUNTAIN VIEW , LONG BEACH CA, 90805	Completed	03/15/10	1	1	12/16/08	\$58,505.00	\$58,505.00	100.00%
	2135	2240 OLIVE AVE. , LONG BEACH CA, 90810	Completed	09/16/10	2	2	01/06/09	\$75,959.04	\$75,959.04	100.00%

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Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (\$)	New Drawn Amount (\$)	New PCT (%)
REHABILITATION	2136	2033 CASPIAN AVENUE , LONG BEACH CA, 90810	Completed	10/05/10	1	1	12/16/08	\$34,052.14	\$34,052.14	100.00%
	2137	2661 SAN FRANCISCO AVE , LONG BEACH CA, 90806	Final Draw	05/08/09	1	1	12/16/08	\$19,607.08	\$19,607.08	100.00%
	2140	6242 CRYSTAL COVE , LONG BEACH CA, 90803	Completed	09/30/10	1	1	12/16/08	\$15,175.70	\$15,175.70	100.00%
	2150	633 W. 5TH ST , LONG BEACH CA, 90802	Completed	09/16/10	6	6	01/06/09	\$535,882.11	\$535,882.11	100.00%
	2154	5113 CORALITE STREET , LONG BEACH CA, 90808	Completed	09/15/10	1	1	01/06/09	\$58,570.00	\$58,570.00	100.00%
	2163	4201 WALNUT , LONG BEACH CA, 90807	Completed	10/05/10	1	1	01/14/09	\$35,156.00	\$35,156.00	100.00%
	2217	5416 EBELL , LONG BEACH CA, 90808	Completed	10/05/10	1	1	01/26/09	\$33,366.77	\$33,366.77	100.00%
	2219	5536 MYRTLE , LONG BEACH CA, 90805	Completed	10/05/10	1	1	01/26/09	\$58,229.76	\$58,229.76	100.00%
	2244	303 N. SANDPIPER , LONG BEACH CA, 90803	Completed	09/22/10	1	1	03/04/09	\$15,056.00	\$15,056.00	100.00%
	2251	611 OBISPO , LONG BEACH CA, 90814	Completed	09/22/10	1	1	04/01/09	\$59,617.00	\$59,617.00	100.00%
	2259	5450 N PARAMOUNT # 48 , LONG BEACH CA, 90805	Completed	09/22/10	1	1	04/01/09	\$15,025.00	\$15,025.00	100.00%
	2260	265 W 68TH STREET , LONG BEACH CA, 90805	Completed	09/22/10	1	1	04/01/09	\$28,763.50	\$28,763.50	100.00%
	2288	6665 LONG BEACH BLVD. #G-3 , LONG BEACH CA, 90805	Completed	09/22/10	1	1	04/13/09	\$15,056.00	\$15,056.00	100.00%
	2295	100 E PLATT ST. , LONG BEACH CA, 90805	Completed	09/15/10	1	1	05/04/09	\$41,205.00	\$41,205.00	100.00%
	2296	3595 SANTA FE AVE #62 , LONG BEACH CA, 90810	Completed	03/15/10	1	1	05/04/09	\$14,982.00	\$14,982.00	100.00%
	2306	3565 SANTA FE #296 , LONG BEACH CA, 90810	Completed	04/20/10	1	1	05/19/09	\$15,007.00	\$15,007.00	100.00%
	2313	4840 HOLLY AVE , LONG BEACH CA, 90805	Completed	12/02/09	1	1	05/19/09	\$9,900.00	\$9,900.00	100.00%
	2315	2130 W.CANTON , LONG BEACH CA, 90810	Completed	09/15/10	1	1	06/02/09	\$94,999.00	\$94,999.00	100.00%
	2320	6239 GOLDEN SANDS DRIVE , LONG BEACH CA, 90803	Completed	12/02/09	1	1	06/02/09	\$14,936.00	\$14,936.00	100.00%
	2326	3430 TULANE AVE. , LONG BEACH CA, 90808	Completed	04/20/10	1	1	06/08/09	\$22,141.76	\$22,141.76	100.00%
	2331	332 E 10TH ST , LONG BEACH CA, 90813	Final Draw	10/28/09	1	1	06/11/09	\$59,956.00	\$59,956.00	100.00%
	2341	3526 CARFAX , LONG BEACH CA, 90808	Completed	09/15/10	1	1	06/30/09	\$59,529.99	\$59,529.99	100.00%
	2370	4660 GRISHAM AVE , LONG BEACH CA, 90805	Completed	09/22/10	1	1	08/10/09	\$44,715.76	\$44,715.76	100.00%

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3. PR 22 (continued)

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
REHABILITATION	2379	3364 HACKETT AVE. , LONG BEACH CA, 90808	Completed	09/15/10	1	1	108/13/09	\$34,969.00	\$34,969.00	100.00%
	2380	1380 GRAND AVE. , LONG BEACH CA, 90804	Completed	09/15/10	1	1	108/13/09	\$59,875.65	\$59,875.65	100.00%
	2383	1615 SOUTH STREET , LONG BEACH CA, 90805	Completed	09/22/10	1	1	108/18/09	\$19,945.90	\$19,945.90	100.00%
	2390	5450 PARAMOUNT #29 , LONG BEACH CA, 90805	Completed	09/30/10	1	1	109/09/09	\$14,876.70	\$14,876.70	100.00%
	2409	1033 ALAMITOS AVE. , LONG BEACH CA, 90813	Final Draw	08/24/10	1	1	110/15/09	\$54,488.00	\$54,488.00	100.00%
	2410	1509 POINSETTIA , LONG BEACH CA, 90805	Final Draw	07/28/10	1	1	110/15/09	\$64,902.00	\$64,902.00	100.00%
	2411	3240 CONQUISTA , LONG BEACH CA, 90808	Completed	09/15/10	1	1	110/26/09	\$34,436.90	\$34,436.90	100.00%
	2412	1364 Argonne , Long Beach CA, 90804	Completed	09/15/10	1	1	110/15/09	\$34,245.42	\$34,245.42	100.00%
	2414	3595 SANTA FE, #93 , LONG BEACH CA, 90810	Final Draw	10/28/09	1	1	110/26/09	\$7,450.00	\$7,450.00	100.00%
	2423	547 DAYMAN STREET , LONG BEACH CA, 90806	Final Draw	09/28/10	10	10	10/26/09	\$490,859.00	\$490,859.00	100.00%
	2424	2113 LEMON , LONG BEACH CA, 90806	Completed	09/15/10	1	1	110/26/09	\$34,085.90	\$34,085.90	100.00%
	2425	4726 WALNUT AVE. , LONG BEACH CA, 90807	Completed	09/29/10	1	1	111/04/09	\$34,502.95	\$34,502.95	100.00%
	2446	31 W BARCLAY ST. , LONG BEACH CA, 90805	Completed	09/29/10	1	1	112/28/09	\$28,907.95	\$28,907.95	100.00%
	2447	6510 Brayton Avenue , Long Beach CA, 90605	Final Draw	10/26/10	1	1	112/28/09	\$67,631.88	\$67,631.88	100.00%
	2462	2474 SAN FRANCISCO AVE. , LONG BEACH CA, 90806	Completed	09/29/10	1	1	101/07/10	\$27,250.95	\$27,250.95	100.00%
	2463	5450 PARAMOUNT BLVD. #148 , LONG BEACH CA, 90805	Completed	09/29/10	1	1	101/07/10	\$14,325.00	\$14,325.00	100.00%
	2464	1060 N. MINERVA PARK , LONG BEACH CA, 90813	Completed	09/15/10	1	1	101/07/10	\$30,313.00	\$30,313.00	100.00%
	2524	6247 E. Marina View Drive , Long Beach CA, 90803	Completed	09/15/10	1	1	102/03/10	\$14,880.00	\$14,880.00	100.00%
	2525	222 West Fuego Street , Long Beach CA, 90805	Completed	09/15/10	1	1	102/03/10	\$27,120.95	\$27,120.95	100.00%
	2526	3595 SANTA FE, SPACE 134 , LONG BEACH CA, 90805	Final Draw	10/26/10	1	1	103/03/10	\$15,133.82	\$15,133.82	100.00%
	2535	1865 FANWOOD , LONG BEACH CA, 90815	Final Draw	10/26/10	1	1	103/11/10	\$63,051.82	\$63,051.82	100.00%

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Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
REHABILITATION	2536	3416 E. RANSOM STREET , LONG BEACH CA, 90804	Completed	09/29/10	1	1	103/03/10	\$34,120.00	\$34,120.00	100.00%
	2537	6377 California , Long Beach CA, 90805	Completed	09/29/10	1	1	103/03/10	\$59,315.95	\$59,315.95	100.00%
	2538	5814 E. GOSSAMER ST , LONG BEACH CA, 90806	Completed	09/29/10	1	1	103/03/10	\$30,160.00	\$30,160.00	100.00%
	2547	924 Paradise Lane , Long Beach CA, 90805	Final Draw	10/26/10	1	1	103/26/10	\$15,152.82	\$15,152.82	100.00%
	2574	5528 E. CARITA , LONG BEACH CA, 90806	Final Draw	10/26/10	1	1	105/07/10	\$58,062.82	\$58,062.82	100.00%
	2575	1030 E. 46TH STREET , LONG BEACH CA, 90807	Final Draw	10/26/10	1	1	107/19/10	\$24,559.16	\$24,559.16	100.00%
	2576	1915 E. 6TH STREET , LONG BEACH CA, 90802	Final Draw	10/26/10	1	1	106/28/10	\$17,161.32	\$17,161.32	100.00%
	2584	1525 APPLETON #302 , LONG BEACH CA, 90813	Final Draw	10/26/10	1	1	104/29/10	\$27,706.77	\$27,706.77	100.00%
	2586	1361 W. TAPER , LONG BEACH CA, 90810	Final Draw	10/26/10	1	1	105/07/10	\$24,782.06	\$24,782.06	100.00%
	2587	6803 E Espanita St. , Long Beach CA, 90815	Final Draw	10/26/10	1	1	105/10/10	\$24,150.16	\$24,150.16	100.00%
	2588	2441-2443 CLARK AVE , LONG BEACH CA, 90815	Completed	09/15/10	2	2	206/14/10	\$52,807.00	\$52,807.00	100.00%
	2597	6220 MARINA VIEW DR , LONG BEACH CA, 90803	Final Draw	10/26/10	1	1	106/14/10	\$9,863.82	\$9,863.82	100.00%
	2598	6839 HARBOR AVE , LONG BEACH CA, 90805	Final Draw	10/26/10	1	1	106/14/10	\$47,232.82	\$47,232.82	100.00%
	2599	6891 WHITE AVENUE , LONG BEACH CA, 90805	Final Draw	10/26/10	1	1	106/28/10	\$12,868.82	\$12,868.82	100.00%
	2606	5437 MYRTLE AVE. , LONG BEACH CA, 90805	Final Draw	12/01/10	1	1	107/07/10	\$66,880.42	\$66,880.42	100.00%
	2607	5450 PARAMOUNT BLVD #124 , LONG BEACH CA, 90805	Final Draw	10/26/10	1	1	107/07/10	\$7,863.82	\$7,863.82	100.00%
	2608	67 ALAMITOS , LONG BEACH CA, 90802	Open	10/07/10	0	0	07/07/10	\$629,940.00	\$615,690.00	97.74%
	2609	1971 PASADENA AVE , LONG BEACH CA, 90805	Final Draw	10/26/10	0	0	08/24/10	\$27,064.00	\$27,064.00	100.00%
	2610	3450 E. HARDING ST , LONG BEACH CA, 90805	Final Draw	10/26/10	1	1	109/07/10	\$75,488.32	\$75,488.32	100.00%
	2626	472 W. 25TH ST , LONG BEACH CA, 90806	Final Draw	10/26/10	1	1	108/24/10	\$42,334.32	\$42,334.32	100.00%
	2634	6851 BELHURST , LONG BEACH CA, 90805	Final Draw	10/26/10	1	1	108/30/10	\$20,722.82	\$20,722.82	100.00%

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3. PR 22 (continued)

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
REHABILITATION	2636	3402 BALTIC AVE , LONG BEACH CA, 90810	Final Draw	12/01/10	1		1 09/28/10	\$30,212.84	\$30,212.84	100.00%
	2640	3595 SANTA FE AVENUE #01 , LONG BEACH CA, 90810	Final Draw	10/26/10	1		1 09/28/10	\$14,898.00	\$14,898.00	100.00%
	2641	1310 E 52nd STREET , LONG BEACH CA, 90805	Final Draw	12/01/10	1		1 09/20/10	\$35,182.95	\$35,182.95	100.00%
	2642	3595 SANTA FE SPACE 161 , LONG BEACH CA, 90810	Final Draw	09/28/10	1		1 09/28/10	\$14,900.00	\$14,900.00	100.00%
	2675	4806 Falcon Ave , Long Beach CA, 90807	Final Draw	12/01/10	1		1 10/25/10	\$14,523.00	\$14,523.00	100.00%
	2676	3811 E Fountain St , Long Beach CA, 90804	Final Draw	12/01/10	1		1 12/01/10	\$24,686.84	\$24,686.84	100.00%
	2678	409 W 20th St , Long Beach CA, 90806	Final Draw	10/26/10	2		2 10/25/10	\$32,548.98	\$32,548.98	100.00%
ACQUISITION ONLY	2627	720 W 4th St. #412 , Long Beach CA, 90802	Final Draw	08/30/10	1		1 08/30/10	\$99,029.00	\$99,029.00	100.00%
ACQUISITION AND NEW CONSTRUCTION	1892	2112-2200 WILLARD STREET , LONG BEACH CA, 90810	Completed	09/24/10	81		81 07/03/07	\$11,775,000.00	\$11,775,000.00	100.00%
TENANT-BASED RENTAL ASSISTANCE	1110	..	Completed	09/28/10	0		4 06/07/02	\$29,104.50	\$29,104.50	100.00%
	1684	..	Cancelled	09/28/10	0		1 05/24/06	\$0.00	\$0.00	0.00%
	1857	..	Completed	09/28/10	0		1 05/09/07	\$2,000.00	\$2,000.00	100.00%
	1914	..	Completed	09/28/10	0		1 10/15/07	\$1,350.00	\$1,350.00	100.00%
	1915	..	Completed	09/28/10	0		1 10/15/07	\$750.00	\$750.00	100.00%
	1919	..	Completed	09/28/10	0		1 10/15/07	\$1,800.00	\$1,800.00	100.00%
	1927	..	Final Draw	12/01/10	0		3 12/10/07	\$54,597.00	\$54,597.00	100.00%
	1985	..	Completed	09/28/10	0		1 01/09/08	\$2,000.00	\$2,000.00	100.00%
	2077	..	Completed	09/28/10	0		1 07/08/08	\$966.00	\$966.00	100.00%
	2092	..	Completed	09/28/10	0		1 08/05/08	\$1,900.00	\$1,900.00	100.00%
	2142	..	Completed	09/28/10	0		1 12/16/08	\$1,350.00	\$1,350.00	100.00%
	2149	..	Final Draw	12/01/10	0		3 01/26/09	\$32,778.00	\$32,778.00	100.00%
	2204	..	Final Draw	12/01/10	0		12 06/19/09	\$75,700.00	\$75,700.00	100.00%
	2348	..	Completed	09/28/10	0		1 10/15/09	\$1,792.00	\$1,792.00	100.00%
	2355	..	Completed	09/28/10	0		1 10/15/09	\$1,650.00	\$1,650.00	100.00%
	2360	..	Completed	09/28/10	0		1 08/10/09	\$1,350.00	\$1,350.00	100.00%
	2361	..	Completed	09/28/10	0		1 09/10/09	\$900.00	\$900.00	100.00%
	2362	..	Completed	09/28/10	0		1 09/10/09	\$1,000.00	\$1,000.00	100.00%
	2363	..	Completed	09/28/10	0		1 08/10/09	\$700.00	\$700.00	100.00%
2364	..	Completed	09/28/10	0		1 08/10/09	\$1,500.00	\$1,500.00	100.00%	
2365	..	Completed	09/28/10	0		1 08/10/09	\$1,050.00	\$1,050.00	100.00%	
2366	..	Completed	09/28/10	0		1 08/10/09	\$1,500.00	\$1,500.00	100.00%	

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Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
TENANT-BASED RENTAL ASSISTANCE	2371	..	Completed	09/28/10	0		1 09/17/09	\$1,450.00	\$1,450.00	100.00%
	2372	..	Completed	09/28/10	0		1 09/17/09	\$900.00	\$900.00	100.00%
	2373	..	Completed	09/28/10	0		1 09/17/09	\$500.00	\$500.00	100.00%
	2374	..	Completed	09/28/10	0		1 08/10/09	\$900.00	\$900.00	100.00%
	2375	..	Completed	09/28/10	0		1 08/10/09	\$900.00	\$900.00	100.00%
	2376	..	Completed	09/28/10	0		1 08/10/09	\$1,000.00	\$1,000.00	100.00%
	2377	..	Completed	09/28/10	0		1 08/10/09	\$1,828.00	\$1,828.00	100.00%
	2378	..	Completed	09/28/10	0		1 08/10/09	\$1,295.00	\$1,295.00	100.00%
	2384	..	Completed	09/28/10	0		1 09/30/09	\$1,000.00	\$1,000.00	100.00%
	2385	..	Completed	09/28/10	0		1 09/30/09	\$1,000.00	\$1,000.00	100.00%
	2386	..	Completed	09/28/10	0		1 09/30/09	\$1,000.00	\$1,000.00	100.00%
	2387	..	Completed	09/28/10	0		1 09/30/09	\$1,100.00	\$1,100.00	100.00%
	2388	..	Completed	09/28/10	0		1 10/15/09	\$900.00	\$900.00	100.00%
	2389	..	Completed	09/28/10	0		1 11/02/09	\$1,800.00	\$1,800.00	100.00%
	2392	..	Completed	09/22/10	0		1 10/15/09	\$975.00	\$975.00	100.00%
	2393	..	Completed	09/28/10	0		1 10/15/09	\$975.00	\$975.00	100.00%
	2394	..	Completed	09/28/10	0		1 10/02/09	\$1,600.00	\$1,600.00	100.00%
	2395	..	Completed	09/28/10	0		1 10/15/09	\$860.00	\$860.00	100.00%
	2398	..	Completed	09/28/10	0		1 10/23/09	\$1,250.00	\$1,250.00	100.00%
	2399	..	Completed	09/28/10	0		1 10/15/09	\$2,000.00	\$2,000.00	100.00%
	2400	..	Completed	11/05/10	0		1 09/30/09	\$1,500.00	\$1,500.00	100.00%
	2401	..	Completed	09/28/10	0		1 10/15/09	\$900.00	\$900.00	100.00%
	2402	..	Completed	09/28/10	0		1 10/15/09	\$900.00	\$900.00	100.00%
	2403	..	Completed	09/28/10	0		1 12/28/09	\$850.00	\$850.00	100.00%
	2404	..	Completed	09/28/10	0		1 10/15/09	\$2,585.00	\$2,585.00	100.00%
	2405	..	Completed	09/28/10	0		1 12/28/09	\$585.00	\$585.00	100.00%
	2406	..	Completed	09/28/10	0		1 12/28/09	\$900.00	\$900.00	100.00%
	2407	..	Completed	09/28/10	0		1 12/28/09	\$1,600.00	\$1,600.00	100.00%
	2408	..	Completed	09/28/10	0		1 12/28/09	\$580.00	\$580.00	100.00%
	2415	..	Completed	09/28/10	0		1 10/23/09	\$1,050.00	\$1,050.00	100.00%
	2416	..	Completed	09/28/10	0		1 10/23/09	\$1,800.00	\$1,800.00	100.00%
	2417	..	Completed	09/28/10	0		1 10/23/09	\$1,860.00	\$1,860.00	100.00%
	2418	..	Completed	09/28/10	0		1 10/23/09	\$1,090.00	\$1,090.00	100.00%
2419	..	Completed	09/28/10	0		1 10/23/09	\$1,050.00	\$1,050.00	100.00%	
2420	..	Completed	09/28/10	0		1 10/23/09	\$1,900.00	\$1,900.00	100.00%	
2421	..	Completed	09/28/10	0		1 10/23/09	\$400.00	\$400.00	100.00%	

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3. PR 22 (continued)

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
TENANT-BASED RENTAL ASSISTANCE	2422	..	Completed	09/28/10	0	0	12/28/09	\$900.00	\$900.00	100.00%
	2426	..	Completed	09/22/10	0	0	12/28/09	\$1,500.00	\$1,500.00	100.00%
	2427	..	Completed	09/22/10	0	0	12/28/09	\$900.00	\$900.00	100.00%
	2428	..	Completed	09/22/10	0	0	12/28/09	\$1,000.00	\$1,000.00	100.00%
	2429	..	Completed	09/22/10	0	0	12/28/09	\$1,100.00	\$1,100.00	100.00%
	2430	..	Completed	09/22/10	0	0	12/28/09	\$1,900.00	\$1,900.00	100.00%
	2431	..	Completed	09/22/10	0	0	12/28/09	\$1,125.00	\$1,125.00	100.00%
	2448	..	Completed	09/22/10	0	0	10/07/10	\$1,090.00	\$1,090.00	100.00%
	2449	..	Completed	09/22/10	0	0	10/12/10	\$1,050.00	\$1,050.00	100.00%
	2450	..	Completed	09/22/10	0	0	10/07/10	\$1,480.00	\$1,480.00	100.00%
	2451	..	Completed	09/22/10	0	0	10/07/10	\$1,200.00	\$1,200.00	100.00%
	2452	..	Completed	09/22/10	0	0	10/07/10	\$1,350.00	\$1,350.00	100.00%
	2453	..	Completed	09/22/10	0	0	10/12/10	\$1,630.00	\$1,630.00	100.00%
	2454	..	Completed	09/22/10	0	0	10/21/10	\$1,800.00	\$1,800.00	100.00%
	2455	..	Completed	09/22/10	0	0	10/21/10	\$1,000.00	\$1,000.00	100.00%
	2456	..	Completed	09/22/10	0	0	10/21/10	\$1,295.00	\$1,295.00	100.00%
	2457	..	Completed	09/22/10	0	0	10/11/10	\$1,400.00	\$1,400.00	100.00%
	2458	..	Completed	09/22/10	0	0	10/07/10	\$1,400.00	\$1,400.00	100.00%
	2459	..	Completed	09/22/10	0	0	10/07/10	\$1,000.00	\$1,000.00	100.00%
	2460	..	Completed	09/22/10	0	0	10/11/10	\$2,000.00	\$2,000.00	100.00%
	2461	..	Completed	09/22/10	0	0	10/07/10	\$2,500.00	\$2,500.00	100.00%
	2476	..	Completed	09/22/10	0	0	10/21/10	\$900.00	\$900.00	100.00%
	2514	..	Final Draw	01/12/10	0	0	11/05/10	\$1,790.00	\$1,790.00	100.00%
	2515	..	Final Draw	10/08/10	0	0	10/08/10	\$1,050.00	\$1,050.00	100.00%
	2516	..	Completed	09/22/10	0	0	10/11/10	\$1,200.00	\$1,200.00	100.00%
	2517	..	Completed	09/22/10	0	0	10/11/10	\$1,500.00	\$1,500.00	100.00%
	2518	..	Completed	09/22/10	0	0	10/11/10	\$1,000.00	\$1,000.00	100.00%
	2519	..	Completed	09/22/10	0	0	10/11/10	\$750.00	\$750.00	100.00%
	2520	..	Completed	09/22/10	0	0	10/11/10	\$675.00	\$675.00	100.00%
	2523	..	Final Draw	12/01/10	0	0	10/31/10	\$6,543.00	\$6,543.00	100.00%
	2527	..	Completed	09/22/10	0	0	10/20/10	\$900.00	\$900.00	100.00%
	2528	..	Completed	09/22/10	0	0	10/20/10	\$1,800.00	\$1,800.00	100.00%
	2529	..	Completed	09/22/10	0	0	10/20/10	\$2,000.00	\$2,000.00	100.00%
	2530	..	Completed	09/22/10	0	0	10/20/10	\$2,200.00	\$2,200.00	100.00%
	2531	..	Completed	09/22/10	0	0	10/20/10	\$1,000.00	\$1,000.00	100.00%
	2532	..	Completed	09/22/10	0	0	10/20/10	\$1,000.00	\$1,000.00	100.00%

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Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
TENANT-BASED RENTAL ASSISTANCE	2533	..	Completed	09/22/10	0	0	10/20/10	\$650.00	\$650.00	100.00%
	2534	..	Completed	09/22/10	0	0	10/20/10	\$900.00	\$900.00	100.00%
	2539	..	Completed	09/28/10	0	0	10/31/10	\$630.00	\$630.00	100.00%
	2540	..	Completed	09/28/10	0	0	10/31/10	\$825.00	\$825.00	100.00%
	2541	..	Completed	09/28/10	0	0	10/31/10	\$800.00	\$800.00	100.00%
	2542	..	Completed	09/28/10	0	0	10/31/10	\$900.00	\$900.00	100.00%
	2543	..	Completed	09/28/10	0	0	10/31/10	\$1,000.00	\$1,000.00	100.00%
	2544	..	Completed	09/28/10	0	0	10/31/10	\$1,500.00	\$1,500.00	100.00%
	2545	..	Completed	09/28/10	0	0	10/31/10	\$2,000.00	\$2,000.00	100.00%
	2546	..	Completed	09/28/10	0	0	10/31/10	\$2,350.00	\$2,350.00	100.00%
	2563	..	Completed	09/28/10	0	0	10/31/10	\$750.00	\$750.00	100.00%
	2564	..	Completed	09/28/10	0	0	10/31/10	\$725.00	\$725.00	100.00%
	2565	..	Completed	09/28/10	0	0	10/31/10	\$2,500.00	\$2,500.00	100.00%
	2566	..	Completed	09/28/10	0	0	10/31/10	\$1,700.00	\$1,700.00	100.00%
	2567	..	Completed	09/28/10	0	0	10/31/10	\$1,000.00	\$1,000.00	100.00%
	2568	..	Completed	09/28/10	0	0	10/31/10	\$1,300.00	\$1,300.00	100.00%
	2569	..	Completed	09/28/10	0	0	10/31/10	\$900.00	\$900.00	100.00%
	2570	..	Completed	09/28/10	0	0	10/31/10	\$900.00	\$900.00	100.00%
	2571	..	Completed	09/28/10	0	0	10/31/10	\$1,137.00	\$1,137.00	100.00%
	2572	..	Completed	09/28/10	0	0	10/31/10	\$1,137.00	\$1,137.00	100.00%
	2573	..	Completed	09/28/10	0	0	10/31/10	\$1,095.00	\$1,095.00	100.00%
	2577	..	Completed	09/28/10	0	0	10/31/10	\$690.00	\$690.00	100.00%
	2578	..	Completed	09/28/10	0	0	10/31/10	\$800.00	\$800.00	100.00%
	2579	..	Completed	09/28/10	0	0	10/31/10	\$2,000.00	\$2,000.00	100.00%
	2580	..	Completed	09/28/10	0	0	10/31/10	\$1,195.00	\$1,195.00	100.00%
	2581	..	Completed	09/28/10	0	0	10/31/10	\$1,800.00	\$1,800.00	100.00%
	2582	..	Completed	09/28/10	0	0	10/31/10	\$950.00	\$950.00	100.00%
	2583	..	Completed	09/28/10	0	0	10/31/10	\$1,000.00	\$1,000.00	100.00%
	2585	..	Final Draw	12/01/10	0	0	10/31/10	\$7,218.00	\$7,218.00	100.00%
	2589	..	Completed	09/28/10	0	0	10/07/10	\$725.00	\$725.00	100.00%
	2590	..	Completed	09/28/10	0	0	10/07/10	\$965.00	\$965.00	100.00%
	2591	..	Completed	09/28/10	0	0	10/07/10	\$2,500.00	\$2,500.00	100.00%
	2592	..	Completed	09/28/10	0	0	10/07/10	\$1,400.00	\$1,400.00	100.00%
	2593	..	Completed	09/28/10	0	0	10/07/10	\$1,100.00	\$1,100.00	100.00%
	2594	..	Completed	09/28/10	0	0	10/07/10	\$1,065.00	\$1,065.00	100.00%
	2595	..	Completed	09/28/10	0	0	10/07/10	\$1,050.00	\$1,050.00	100.00%

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3. PR 22 (continued)

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
TENANT-BASED RENTAL ASSISTANCE	2596	..	Completed	09/28/10	0	0	105/17/10	\$750.00	\$750.00	100.00%
	2600	..	Completed	09/28/10	0	0	107/07/10	\$750.00	\$750.00	100.00%
	2601	..	Final Draw	09/28/10	0	0	109/28/10	\$1,000.00	\$1,000.00	100.00%
	2602	..	Completed	09/28/10	0	0	108/05/10	\$1,000.00	\$1,000.00	100.00%
	2603	..	Completed	09/28/10	0	0	107/07/10	\$1,800.00	\$1,800.00	100.00%
	2604	..	Completed	09/28/10	0	0	107/19/10	\$1,200.00	\$1,200.00	100.00%
	2605	..	Completed	09/28/10	0	0	107/19/10	\$1,650.00	\$1,650.00	100.00%
	2615	..	Completed	09/28/10	0	0	108/24/10	\$1,400.00	\$1,400.00	100.00%
	2616	..	Completed	09/22/10	0	0	108/05/10	\$800.00	\$800.00	100.00%
	2617	..	Completed	09/22/10	0	0	107/19/10	\$2,590.00	\$2,590.00	100.00%
	2618	..	Completed	09/22/10	0	0	108/05/10	\$1,710.00	\$1,710.00	100.00%
	2619	..	Completed	09/22/10	0	0	107/19/10	\$2,500.00	\$2,500.00	100.00%
	2621	..	Completed	09/22/10	0	0	108/05/10	\$1,386.00	\$1,386.00	100.00%
	2622	..	Completed	09/22/10	0	0	108/24/10	\$300.00	\$300.00	100.00%
	2623	..	Completed	09/22/10	0	0	108/05/10	\$700.00	\$700.00	100.00%
	2624	..	Completed	09/01/10	0	0	108/24/10	\$500.00	\$500.00	100.00%
	2625	..	Completed	09/01/10	0	0	108/24/10	\$1,420.00	\$1,420.00	100.00%
	2628	..	Completed	09/01/10	0	0	108/24/10	\$1,386.00	\$1,386.00	100.00%
	2629	..	Completed	09/01/10	0	0	108/24/10	\$1,796.00	\$1,796.00	100.00%
	2630	..	Completed	09/01/10	0	0	108/24/10	\$1,796.00	\$1,796.00	100.00%
	2631	..	Completed	09/01/10	0	0	108/24/10	\$1,796.00	\$1,796.00	100.00%
	2632	..	Completed	09/22/10	0	0	108/24/10	\$675.00	\$675.00	100.00%
	2633	..	Final Draw	10/26/10	0	0	110/25/10	\$500.00	\$500.00	100.00%
	2635	..	Open	10/26/10	0	0	110/25/10	\$1,470.00	\$0.00	0.00%
	2637	..	Final Draw	10/26/10	0	0	110/25/10	\$306.00	\$306.00	100.00%
	2638	..	Final Draw	09/28/10	0	0	209/28/10	\$750.00	\$750.00	100.00%
	2639	..	Final Draw	09/28/10	0	0	109/28/10	\$2,240.00	\$2,240.00	100.00%
	2679	..	Final Draw	12/01/10	0	0	111/29/10	\$850.00	\$850.00	100.00%
	2681	..	Final Draw	10/26/10	0	0	111/29/10	\$650.00	\$650.00	100.00%
	2682	..	Final Draw	12/01/10	0	0	112/01/10	\$1,400.00	\$1,400.00	100.00%

4. PR 25

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$589,350.00	\$589,350.00	\$0.00	100.0%	\$589,350.00	100.0%
	Fund Type Total for 1992	CR	\$589,350.00	\$589,350.00	\$0.00	100.0%	\$589,350.00	100.0%
	Total for 1992		\$589,350.00	\$589,350.00	\$0.00	100.0%	\$589,350.00	1
1993	DECRO ALPHA CORP	CR	\$266,101.60	\$266,101.60	\$0.00	100.0%	\$266,101.60	100.0%
	LONG BEACH AFFORDABLE HOUSING	CR	\$25,648.40	\$25,648.40	\$0.00	100.0%	\$25,648.40	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$103,062.00	\$103,062.00	\$0.00	100.0%	\$103,062.00	100.0%
	Fund Type Total for 1993	CR	\$394,812.00	\$394,812.00	\$0.00	100.0%	\$394,812.00	100.0%
	Total for 1993		\$394,812.00	\$394,812.00	\$0.00	100.0%	\$394,812.00	1
1994	DECRO ALPHA CORP	CR	\$160,579.37	\$160,579.37	\$0.00	100.0%	\$160,579.37	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$224,301.00	\$224,301.00	\$0.00	100.0%	\$224,301.00	100.0%
	UNITED CAMBODIAN COMMUNITY, INC	CR	\$100,219.63	\$100,219.63	\$0.00	100.0%	\$100,219.63	100.0%
	Fund Type Total for 1994	CR	\$485,100.00	\$485,100.00	\$0.00	100.0%	\$485,100.00	100.0%
	Total for 1994		\$485,100.00	\$485,100.00	\$0.00	100.0%	\$485,100.00	1
1995	DECRO ALPHA CORP	CR	\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	100.0%
	Fund Type Total for 1995	CR	\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	100.0%
	Total for 1995		\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	1
1996	DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Fund Type Total for 1996	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Total for 1996		\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	1
1997	DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Fund Type Total for 1997	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Total for 1997		\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	1
1998	DECRO ALPHA CORP	CR	\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	100.0%
	Fund Type Total for 1998	CR	\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	100.0%
	Total for 1998		\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	1
1999	DECRO ALPHA CORP	CR	\$721,521.64	\$721,521.64	\$0.00	100.0%	\$721,521.64	100.0%
	FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	\$11,853.01	\$11,853.01	\$0.00	100.0%	\$11,853.01	100.0%
	Fund Type Total for 1999	CR	\$733,374.65	\$733,374.65	\$0.00	100.0%	\$733,374.65	100.0%
	Total for 1999		\$733,374.65	\$733,374.65	\$0.00	100.0%	\$733,374.65	1
2000	DECRO ALPHA CORP	CR	\$497,603.01	\$497,603.01	\$0.00	100.0%	\$497,603.01	100.0%
	FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	\$131,986.99	\$131,986.99	\$0.00	100.0%	\$131,986.99	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$1,160.00	\$1,160.00	\$0.00	100.0%	\$1,160.00	100.0%
	Fund Type Total for 2000	CR	\$630,750.00	\$630,750.00	\$0.00	100.0%	\$630,750.00	100.0%
	Total for 2000		\$630,750.00	\$630,750.00	\$0.00	100.0%	\$630,750.00	1

4. PR 25 (continued)

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	DECRO ALPHA CORP	CR	\$530,200.00	\$530,200.00	\$0.00	100.0%	\$530,200.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$312,323.44	\$312,323.44	\$0.00	100.0%	\$312,323.44	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$169,130.00	\$169,130.00	\$0.00	100.0%	\$169,130.00	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$870.00	\$870.00	\$0.00	100.0%	\$870.00	100.0%
	Fund Type Total for 2001	CR	\$1,012,523.44	\$1,012,523.44	\$0.00	100.0%	\$1,012,523.44	100.0%
	Total for 2001		\$1,012,523.44	\$1,012,523.44	\$0.00	100.0%	\$1,012,523.44	1
2002	DECRO ALPHA CORP	CR	\$697,500.00	\$697,500.00	\$0.00	100.0%	\$697,500.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$2,135,823.42	\$2,135,823.42	\$0.00	100.0%	\$2,135,823.42	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$1,021,909.47	\$1,021,909.47	\$0.00	100.0%	\$1,021,909.47	100.0%
	Fund Type Total for 2002	CR	\$3,855,232.89	\$3,855,232.89	\$0.00	100.0%	\$3,855,232.89	100.0%
	Total for 2002		\$3,855,232.89	\$3,855,232.89	\$0.00	100.0%	\$3,855,232.89	1
2003	COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	\$52,814.92	\$52,814.92	\$0.00	100.0%	\$52,814.92	100.0%
	DECRO ALPHA CORP	CR	\$634,634.50	\$634,634.50	\$0.00	100.0%	\$634,634.50	100.0%
	DECRO EPSILON	CR	\$170,209.00	\$170,209.00	\$0.00	100.0%	\$170,209.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$3,324,324.48	\$3,324,324.48	\$0.00	100.0%	\$3,324,324.48	100.0%
	Fund Type Total for 2003	CR	\$4,181,982.90	\$4,181,982.90	\$0.00	100.0%	\$4,181,982.90	100.0%
	Total for 2003		\$4,181,982.90	\$4,181,982.90	\$0.00	100.0%	\$4,181,982.90	1
2004	COMPREHENSIVE CHILD DEVELOPMENT, INC.	CO	\$0.00	\$0.00	\$0.00		\$0.00	
		CR	\$20,050.08	\$20,050.08	\$0.00	100.0%	\$20,050.08	100.0%
	DECRO ALPHA CORP	CR	\$519,739.52	\$519,739.52	\$0.00	100.0%	\$519,739.52	100.0%
	DECRO GAMMA CORPORATION	CR	\$1,247,995.74	\$1,247,995.74	\$0.00	100.0%	\$1,247,995.74	100.0%
	Fund Type Total for 2004	CO	\$0.00	\$0.00	\$0.00		\$0.00	
	CR		\$1,787,785.34	\$1,787,785.34	\$0.00	100.0%	\$1,787,785.34	100.0%
	Total for 2004		\$1,787,785.34	\$1,787,785.34	\$0.00	100.0%	\$1,787,785.34	1
2005	DECRO GAMMA CORPORATION	CR	\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$0.00	\$0.00	\$0.00		\$0.00	
	Fund Type Total for 2005	CR	\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	100.0%
	Total for 2005		\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	1
2006	COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	\$409.00	\$409.00	\$0.00	100.0%	\$409.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$727,148.60	\$727,148.60	\$0.00	100.0%	\$727,148.60	100.0%
	Fund Type Total for 2006	CR	\$727,557.60	\$727,557.60	\$0.00	100.0%	\$727,557.60	100.0%
	Total for 2006		\$727,557.60	\$727,557.60	\$0.00	100.0%	\$727,557.60	1
2007	DECRO GAMMA CORPORATION	CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$8,345.91	8.3%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$11,060.53	\$11,060.53	\$0.00	100.0%	\$11,060.53	100.0%
	Fund Type Total for 2007	CR	\$111,060.53	\$111,060.53	\$0.00	100.0%	\$19,406.44	17.5%

4. PR 25 (continued)

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	Total for 2007		\$111,060.53	\$111,060.53	\$0.00	100.0%	\$19,406.44	1
		CO	\$0.00	\$0.00	\$0.00		\$0.00	
	Total for All Years	CR	\$17,767,800.05	\$17,767,800.05	\$0.00	100.0%	\$17,676,145.96	99.5%
	Grand Total		\$17,767,800.05	\$17,767,800.05	\$0.00	100.0%	\$17,676,145.96	99.5%

5. PR 27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$3,929,000.00	\$392,900.00	\$589,350.00	15.0%	\$0.00	\$2,946,750.00	\$3,929,000.00	100.0%
1993	\$2,601,000.00	\$260,100.00	\$394,812.00	15.1%	\$0.00	\$1,946,088.00	\$2,601,000.00	100.0%
1994	\$3,234,000.00	\$323,400.00	\$485,100.00	15.0%	\$0.00	\$2,425,500.00	\$3,234,000.00	100.0%
1995	\$3,487,000.00	\$348,700.00	\$786,428.50	22.5%	\$0.00	\$2,351,871.50	\$3,487,000.00	100.0%
1996	\$3,711,000.00	\$371,100.00	\$556,650.00	15.0%	\$0.00	\$2,783,250.00	\$3,711,000.00	100.0%
1997	\$3,630,000.00	\$0.00	\$556,650.00	15.3%	\$0.00	\$3,073,350.00	\$3,630,000.00	100.0%
1998	\$3,911,000.00	\$391,100.00	\$586,650.00	15.0%	\$0.00	\$2,933,250.00	\$3,911,000.00	100.0%
1999	\$4,208,000.00	\$420,800.00	\$733,374.65	17.4%	\$0.00	\$3,053,825.35	\$4,208,000.00	100.0%
2000	\$4,205,000.00	\$420,500.00	\$630,750.00	15.0%	\$0.00	\$3,153,750.00	\$4,205,000.00	100.0%
2001	\$4,668,000.00	\$713,031.08	\$1,012,523.44	21.6%	\$0.00	\$2,942,445.48	\$4,668,000.00	100.0%
2002	\$4,650,000.00	\$794,767.11	\$3,855,232.89	82.9%	\$0.00	\$0.00	\$4,650,000.00	100.0%
2003	\$5,419,644.00	\$1,235,526.10	\$4,181,982.90	77.1%	\$0.00	\$2,135.00	\$5,419,644.00	100.0%
2004	\$5,803,604.00	\$880,558.21	\$1,787,785.34	30.8%	\$0.00	\$3,135,260.45	\$5,803,604.00	100.0%
2005	\$5,274,243.00	\$738,300.79	\$771,892.20	14.6%	\$0.00	\$3,764,050.01	\$5,274,243.00	100.0%
2006	\$4,914,402.00	\$627,456.15	\$727,557.60	14.8%	\$0.00	\$3,559,388.25	\$4,914,402.00	100.0%
2007	\$4,878,177.00	\$547,615.37	\$111,060.53	2.2%	\$0.00	\$4,219,501.10	\$4,878,177.00	100.0%
2008	\$4,696,894.00	\$522,592.11	\$0.00	0.0%	\$0.00	\$4,174,301.89	\$4,696,894.00	100.0%
2009	\$5,191,924.00	\$588,533.53	\$0.00	0.0%	\$0.00	\$1,192,498.15	\$1,781,031.68	34.3%
Total	\$78,412,888.00	\$9,576,980.45	\$17,767,800.05	22.6%	\$0.00	\$47,657,215.18	\$75,001,995.68	95.6%

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$789,827.24	\$789,827.24	100.0%	\$789,827.24	\$0.00	\$789,827.24	100.0%
1998	\$700,253.44	\$700,253.44	100.0%	\$700,253.44	\$0.00	\$700,253.44	100.0%
1999	\$1,049,432.88	\$1,049,432.88	100.0%	\$1,049,432.88	\$0.00	\$1,049,432.88	100.0%
2000	\$1,135,277.65	\$1,135,277.65	100.0%	\$1,135,277.65	\$0.00	\$1,135,277.65	100.0%
2001	\$2,462,310.80	\$2,462,310.80	100.0%	\$2,462,310.80	\$0.00	\$2,462,310.80	100.0%
2002	\$3,297,671.18	\$3,297,671.18	100.0%	\$3,297,671.18	\$0.00	\$3,297,671.18	100.0%
2003	\$3,260,826.02	\$3,260,826.02	100.0%	\$3,260,826.02	\$0.00	\$3,260,826.02	100.0%
2004	\$3,226,969.14	\$3,226,969.14	100.0%	\$3,226,969.14	\$0.00	\$3,226,969.14	100.0%
2005	\$2,237,059.95	\$2,237,059.95	100.0%	\$2,237,059.95	\$0.00	\$2,237,059.95	100.0%
2006	\$1,424,177.58	\$1,424,177.58	100.0%	\$1,424,177.58	\$0.00	\$1,424,177.58	100.0%
2007	\$661,994.78	\$661,994.78	100.0%	\$661,994.78	\$0.00	\$661,994.78	100.0%
2008	\$554,901.05	\$554,901.05	100.0%	\$554,901.05	\$0.00	\$554,901.05	100.0%
2009	\$693,411.32	\$693,411.32	100.0%	\$693,411.32	\$0.00	\$693,411.32	100.0%
Total	\$21,494,113.03	\$21,494,113.03	100.0%	\$21,494,113.03	\$0.00	\$21,494,113.03	100.0%

5. PR 27 (continued)

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$3,929,000.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00	3,929,000.00	100.0%	\$0.00
1993	\$2,601,000.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00	2,601,000.00	100.0%	\$0.00
1994	\$3,234,000.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00	3,234,000.00	100.0%	\$0.00
1995	\$3,487,000.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00	3,487,000.00	100.0%	\$0.00
1996	\$3,711,000.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00	3,711,000.00	100.0%	\$0.00
1997	\$3,630,000.00	\$3,630,000.00	\$0.00	\$3,630,000.00	\$0.00	3,630,000.00	100.0%	\$0.00
1998	\$3,911,000.00	\$3,911,000.00	\$0.00	\$3,911,000.00	\$0.00	3,911,000.00	100.0%	\$0.00
1999	\$4,208,000.00	\$4,208,000.00	\$0.00	\$4,208,000.00	\$0.00	4,208,000.00	100.0%	\$0.00
2000	\$4,205,000.00	\$4,205,000.00	\$0.00	\$4,205,000.00	\$0.00	4,205,000.00	100.0%	\$0.00
2001	\$4,668,000.00	\$4,668,000.00	\$0.00	\$4,668,000.00	\$0.00	4,668,000.00	100.0%	\$0.00
2002	\$4,650,000.00	\$4,650,000.00	\$0.00	\$4,650,000.00	\$0.00	4,650,000.00	100.0%	\$0.00
2003	\$5,419,644.00	\$5,419,644.00	\$0.00	\$5,419,644.00	\$0.00	5,419,644.00	100.0%	\$0.00
2004	\$5,803,604.00	\$5,803,604.00	\$0.00	\$5,803,604.00	\$0.00	5,803,604.00	100.0%	\$0.00
2005	\$5,274,243.00	\$5,274,243.00	\$0.00	\$5,274,243.00	\$0.00	5,274,243.00	100.0%	\$0.00
2006	\$4,914,402.00	\$4,914,402.00	\$0.00	\$4,914,402.00	\$0.00	4,914,402.00	100.0%	\$0.00
2007	\$4,878,177.00	\$4,786,522.91	\$0.00	\$4,786,522.91	\$0.00	4,786,522.91	98.1%	\$91,654.09
2008	\$4,696,894.00	\$4,696,894.00	\$0.00	\$4,696,894.00	\$0.00	4,696,894.00	100.0%	\$0.00
2009	\$5,191,924.00	\$1,290,268.60	\$0.00	\$1,290,268.60	\$74,225.81	1,364,494.41	26.2%	\$3,827,429.59
Total	\$78,412,888.00	\$74,419,578.51	\$0.00	\$74,419,578.51	\$74,225.81	74,493,804.32	95.0%	\$3,919,083.68

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$3,536,100.00	\$3,536,100.00	100.0%	\$3,536,100.00	\$0.00	\$3,536,100.00	100.0%	\$0.00	\$3,536,100.00	100.0%
1993	\$2,340,900.00	\$2,340,900.00	100.0%	\$2,340,900.00	\$0.00	\$2,340,900.00	100.0%	\$0.00	\$2,340,900.00	100.0%
1994	\$2,910,600.00	\$2,910,600.00	100.0%	\$2,910,600.00	\$0.00	\$2,910,600.00	100.0%	\$0.00	\$2,910,600.00	100.0%
1995	\$3,138,300.00	\$3,138,300.00	100.0%	\$3,138,300.00	\$0.00	\$3,138,300.00	100.0%	\$0.00	\$3,138,300.00	100.0%
1996	\$3,339,900.00	\$3,339,900.00	100.0%	\$3,339,900.00	\$0.00	\$3,339,900.00	100.0%	\$0.00	\$3,339,900.00	100.0%
1997	\$3,630,000.00	\$3,630,000.00	100.0%	\$3,630,000.00	\$0.00	\$3,630,000.00	100.0%	\$0.00	\$3,630,000.00	100.0%
1998	\$3,519,900.00	\$3,519,900.00	100.0%	\$3,519,900.00	\$0.00	\$3,519,900.00	100.0%	\$0.00	\$3,519,900.00	100.0%
1999	\$3,787,200.00	\$3,787,200.00	100.0%	\$3,787,200.00	\$0.00	\$3,787,200.00	100.0%	\$0.00	\$3,787,200.00	100.0%
2000	\$3,784,500.00	\$3,784,500.00	100.0%	\$3,784,500.00	\$0.00	\$3,784,500.00	100.0%	\$0.00	\$3,784,500.00	100.0%
2001	\$3,954,968.92	\$3,954,968.92	100.0%	\$3,954,968.92	\$0.00	\$3,954,968.92	100.0%	\$0.00	\$3,954,968.92	100.0%
2002	\$3,855,232.89	\$3,855,232.89	100.0%	\$3,855,232.89	\$0.00	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%
2003	\$4,184,117.90	\$4,184,117.90	100.0%	\$4,184,117.90	\$0.00	\$4,184,117.90	100.0%	\$0.00	\$4,184,117.90	100.0%
2004	\$4,923,045.79	\$4,923,045.79	100.0%	\$4,923,045.79	\$0.00	\$4,923,045.79	100.0%	\$0.00	\$4,923,045.79	100.0%
2005	\$4,535,942.21	\$4,535,942.21	100.0%	\$4,535,942.21	\$0.00	\$4,535,942.21	100.0%	\$0.00	\$4,535,942.21	100.0%
2006	\$4,286,945.85	\$4,286,945.85	100.0%	\$4,286,945.85	\$0.00	\$4,286,945.85	100.0%	\$0.00	\$4,286,945.85	100.0%
2007	\$4,330,561.63	\$4,330,561.63	100.0%	\$4,238,907.54	\$0.00	\$4,238,907.54	97.8%	\$0.00	\$4,238,907.54	97.8%
2008	\$4,174,301.89	\$4,174,301.89	100.0%	\$4,174,301.89	\$0.00	\$4,174,301.89	100.0%	\$0.00	\$4,174,301.89	100.0%
2009	\$4,603,390.47	\$1,192,498.15	25.9%	\$1,173,099.65	\$0.00	\$1,173,099.65	25.4%	\$0.00	\$1,173,099.65	25.4%
Total	\$68,835,907.55	\$65,425,015.23	95.0%	\$65,313,962.64	\$0.00	\$65,313,962.64	94.8%	\$0.00	\$65,313,962.64	94.8%

5. PR 27 (continued)

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$392,900.00	\$0.00	\$392,900.00	100.0%	\$0.00	\$392,900.00	100.0%	\$0.00
1993	\$260,100.00	\$0.00	\$260,100.00	100.0%	\$0.00	\$260,100.00	100.0%	\$0.00
1994	\$323,400.00	\$0.00	\$323,400.00	100.0%	\$0.00	\$323,400.00	100.0%	\$0.00
1995	\$348,700.00	\$0.00	\$348,700.00	100.0%	\$0.00	\$348,700.00	100.0%	\$0.00
1996	\$371,100.00	\$0.00	\$371,100.00	100.0%	\$0.00	\$371,100.00	100.0%	\$0.00
1997	\$363,000.00	\$78,982.72	\$0.00	0.0%	\$441,982.72	\$0.00	0.0%	\$0.00
1998	\$391,100.00	\$70,025.34	\$391,100.00	84.8%	\$70,025.34	\$391,100.00	100.0%	\$0.00
1999	\$420,800.00	\$104,943.29	\$420,800.00	80.0%	\$104,943.29	\$420,800.00	100.0%	\$0.00
2000	\$420,500.00	\$113,527.77	\$420,500.00	64.9%	\$113,527.77	\$420,500.00	100.0%	\$0.00
2001	\$466,800.00	\$246,231.08	\$713,031.08	100.0%	\$0.00	\$713,031.08	100.0%	\$0.00
2002	\$465,000.00	\$329,767.12	\$794,767.11	99.9%	\$0.01	\$794,767.11	100.0%	\$0.00
2003	\$541,964.40	\$326,082.60	\$1,235,526.10	99.9%	(\$367,479.10)	\$1,235,526.10	100.0%	\$0.00
2004	\$580,360.40	\$322,696.91	\$880,558.21	99.9%	\$22,499.10	\$880,558.21	100.0%	\$0.00
2005	\$527,424.30	\$223,706.00	\$738,300.79	99.9%	\$12,829.51	\$738,300.79	100.0%	\$0.00
2006	\$491,440.20	\$142,417.76	\$627,456.15	99.9%	\$6,401.81	\$627,456.15	100.0%	\$0.00
2007	\$487,817.70	\$66,199.48	\$547,615.37	99.9%	\$6,401.81	\$547,615.37	100.0%	\$0.00
2008	\$469,689.40	\$55,490.11	\$522,592.11	90.4%	\$2,587.40	\$522,592.11	100.0%	\$0.00
2009	\$519,192.40	\$69,341.13	\$588,533.53	89.4%	\$0.00	\$191,394.76	32.5%	\$397,138.77
Total	\$7,841,288.80	\$2,149,411.30	\$9,576,980.45	94.0%	\$413,719.65	\$9,179,841.68	95.8%	\$397,138.77

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$270,982.20	\$0.00	0.0%	\$270,982.20	\$0.00	0.0%	\$0.00
2004	\$269,397.35	\$0.00	0.0%	\$269,397.35	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$540,379.55	\$0.00	0.0%	\$540,379.55	\$0.00	0.0%	\$0.00

5. PR 27 (continued)

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$589,350.00	\$589,350.00	100.0%	\$589,350.00	100.0%	\$0.00	\$589,350.00	100.0%	\$0.00
1993	\$390,150.00	\$394,812.00	101.1%	\$394,812.00	100.0%	\$0.00	\$394,812.00	100.0%	\$0.00
1994	\$485,100.00	\$485,100.00	100.0%	\$485,100.00	100.0%	\$0.00	\$485,100.00	100.0%	\$0.00
1995	\$523,050.00	\$786,428.50	150.3%	\$786,428.50	100.0%	\$0.00	\$786,428.50	100.0%	\$0.00
1996	\$556,650.00	\$556,650.00	100.0%	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1997	\$544,500.00	\$556,650.00	102.2%	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1998	\$586,650.00	\$586,650.00	100.0%	\$586,650.00	100.0%	\$0.00	\$586,650.00	100.0%	\$0.00
1999	\$631,200.00	\$733,374.65	116.1%	\$733,374.65	100.0%	\$0.00	\$733,374.65	100.0%	\$0.00
2000	\$630,750.00	\$630,750.00	100.0%	\$630,750.00	100.0%	\$0.00	\$630,750.00	100.0%	\$0.00
2001	\$700,200.00	\$1,012,523.44	144.6%	\$1,012,523.44	100.0%	\$0.00	\$1,012,523.44	100.0%	\$0.00
2002	\$697,500.00	\$3,855,232.89	552.7%	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%	\$0.00
2003	\$812,946.60	\$4,181,982.90	514.4%	\$4,181,982.90	100.0%	\$0.00	\$4,181,982.90	100.0%	\$0.00
2004	\$808,192.05	\$1,787,785.34	221.2%	\$1,787,785.34	100.0%	\$0.00	\$1,787,785.34	100.0%	\$0.00
2005	\$771,892.20	\$771,892.20	100.0%	\$771,892.20	100.0%	\$0.00	\$771,892.20	100.0%	\$0.00
2006	\$727,557.60	\$727,557.60	100.0%	\$727,557.60	100.0%	\$0.00	\$727,557.60	100.0%	\$0.00
2007	\$111,060.53	\$111,060.53	100.0%	\$111,060.53	100.0%	\$0.00	\$19,406.44	17.4%	\$91,654.09
2008	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$778,788.60	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$10,345,537.58	\$17,767,800.05	171.7%	\$17,767,800.05	100.0%	\$0.00	\$17,676,145.96	99.4%	\$91,654.09

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$58,935.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$39,481.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$48,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$78,642.85	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$55,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$55,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$58,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$73,337.47	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$63,075.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$101,252.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$385,523.29	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$418,198.29	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$178,778.53	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$77,189.22	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$72,755.76	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$11,106.05	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$77,878.86	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,854,658.87	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$117,870.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$78,030.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$97,020.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$104,610.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$111,330.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$108,900.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$117,330.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$126,240.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$126,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$140,040.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$139,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$147,432.06	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$146,345.31	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$140,906.82	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,301,704.19	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$3,929,000.00	\$0.00	\$3,536,100.00	\$3,536,100.00	\$392,900.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00
1993	\$2,601,000.00	\$0.00	\$2,340,900.00	\$2,340,900.00	\$260,100.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00
1994	\$3,234,000.00	\$0.00	\$2,910,600.00	\$2,910,600.00	\$323,400.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00
1995	\$3,487,000.00	\$0.00	\$3,138,300.00	\$3,138,300.00	\$348,700.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00
1996	\$3,711,000.00	\$0.00	\$3,339,900.00	\$3,339,900.00	\$371,100.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00
1997	\$3,630,000.00	\$789,827.24	\$4,419,827.24	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00
1998	\$3,911,000.00	\$700,253.44	\$4,220,153.44	\$4,220,153.44	\$391,100.00	\$4,611,253.44	\$0.00	\$4,611,253.44	\$0.00
1999	\$4,208,000.00	\$1,049,432.88	\$4,836,632.88	\$4,836,632.88	\$420,800.00	\$5,257,432.88	\$0.00	\$5,257,432.88	\$0.00
2000	\$4,205,000.00	\$1,135,277.65	\$4,919,777.65	\$4,919,777.65	\$420,500.00	\$5,340,277.65	\$0.00	\$5,340,277.65	\$0.00
2001	\$4,668,000.00	\$2,462,310.80	\$6,417,279.72	\$6,417,279.72	\$713,031.08	\$7,130,310.80	\$0.00	\$7,130,310.80	\$0.00
2002	\$4,650,000.00	\$3,297,671.18	\$7,152,904.07	\$7,152,904.07	\$794,767.11	\$7,947,671.18	\$0.00	\$7,947,671.18	\$0.00
2003	\$5,419,644.00	\$3,260,826.02	\$7,444,943.92	\$7,444,943.92	\$1,235,526.10	\$8,680,470.02	\$0.00	\$8,680,470.02	\$0.00
2004	\$5,803,604.00	\$3,226,969.14	\$8,150,014.93	\$8,150,014.93	\$880,558.21	\$9,030,573.14	\$0.00	\$9,030,573.14	\$0.00
2005	\$5,274,243.00	\$2,237,059.95	\$6,773,002.16	\$6,773,002.16	\$738,300.79	\$7,511,302.95	\$0.00	\$7,511,302.95	\$0.00
2006	\$4,914,402.00	\$1,424,177.58	\$5,711,123.43	\$5,711,123.43	\$627,456.15	\$6,338,579.58	\$0.00	\$6,338,579.58	\$0.00
2007	\$4,878,177.00	\$661,994.78	\$4,992,556.41	\$4,900,902.32	\$547,615.37	\$5,448,517.69	\$0.00	\$5,448,517.69	\$91,654.09
2008	\$4,696,894.00	\$554,901.05	\$4,729,202.94	\$4,729,202.94	\$522,592.11	\$5,251,795.05	\$0.00	\$5,251,795.05	\$0.00
2009	\$5,191,924.00	\$693,411.32	\$1,885,909.47	\$1,866,510.97	\$117,168.95	\$1,983,679.92	\$74,225.81	\$2,057,905.73	\$3,827,429.59
Total	\$78,412,888.00	\$21,494,113.03	\$86,919,128.26	\$86,808,075.67	\$9,105,615.87	\$95,913,691.54	\$74,225.81	\$95,987,917.35	\$3,919,083.68

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$3,929,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,601,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,234,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$3,487,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$3,711,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,630,000.00	\$789,827.24	121.7%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,911,000.00	\$700,253.44	107.9%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
1999	\$4,208,000.00	\$1,049,432.88	114.9%	91.9%	8.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,205,000.00	\$1,135,277.65	116.9%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
2001	\$4,668,000.00	\$2,462,310.80	137.4%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$4,650,000.00	\$3,297,671.18	153.8%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2003	\$5,419,644.00	\$3,260,826.02	137.3%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2004	\$5,803,604.00	\$3,226,969.14	140.4%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2005	\$5,274,243.00	\$2,237,059.95	128.4%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2006	\$4,914,402.00	\$1,424,177.58	116.2%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$4,878,177.00	\$661,994.78	102.3%	88.4%	9.8%	98.3%	0.0%	98.3%	1.6%
2008	\$4,696,894.00	\$554,901.05	100.6%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$5,191,924.00	\$693,411.32	36.3%	31.7%	1.9%	33.7%	1.2%	34.9%	65.0%
Total	\$78,412,888.00	\$21,494,113.03	110.8%	86.8%	9.1%	96.0%	0.0%	96.0%	3.9%

6. PR 33

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	12.5%	\$304,014.36	\$304,014.36	\$38,001.79
1998	12.5%	\$3,246,667.38	\$3,246,667.38	\$405,833.42
1999	12.5%	\$1,843,495.14	\$1,436,209.71	\$179,526.21
2000	12.5%	\$2,616,599.14	\$2,408,263.33	\$301,032.91
2001	12.5%	\$7,516,986.44	\$7,070,461.28	\$883,807.66
2002	12.5%	\$3,033,933.92	\$2,632,755.19	\$329,094.39
2003	12.5%	\$2,518,475.08	\$2,227,170.91	\$278,396.36
2004	12.5%	\$2,526,505.05	\$1,527,493.10	\$190,936.63
2005	12.5%	\$861,904.21	\$58,200.00	\$7,275.00
2006	12.5%	\$4,509,300.04	\$3,607,074.69	\$450,884.33
2007	12.5%	\$6,909,925.10	\$6,129,455.88	\$766,181.98
2008	12.5%	\$1,447,772.27	\$721,870.80	\$90,233.85
2009	12.5%	\$18,661,555.43	\$17,565,821.94	\$2,195,727.74

D. OVERALL PROGRAM REPORTS

1. PR 23

IDIS	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code	DATE: 12/3/2010 TIME: 1:53:40 pm PAGE: 1/6
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Activity Group	Activity Category	Underway Count
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1
	ED Direct Financial Assistance to For-Profits (18A)	16
	ED Technical Assistance (18B)	3
	Micro-Enterprise Assistance (18C)	2
		22
Housing	Rehab; Single-Unit Residential (14A)	3
	Rehabilitation Administration (14H)	1
	Code Enforcement (15)	3
		7
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	7
	Homeless Facilities (not operating costs) (03C)	1
	Parks, Recreational Facilities (03F)	2
	Sidewalks (03L)	3
		13
Public Services	Public Services (General) (05)	3
	Senior Services (05A)	1
	Youth Services (05D)	0
	Battered and Abused Spouses (05G)	0
	Crime Awareness (05I)	1
	Mental Health Services (05O)	0
		5
General Administration and Planning	General Program Administration (21A)	3
	Public Information (21C)	0
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1
		4
Other	Interim Assistance (06)	1
		1
		52

1. PR 23 (continued)

IDIS U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

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Activity Group	Activity Category	Underway Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	\$21,157.39
	ED Technical Assistance (18B)	\$129,238.52
	Micro-Enterprise Assistance (18C)	\$645,209.99
		\$795,605.90
Housing	Rehab; Single-Unit Residential (14A)	\$0.00
	Rehabilitation Administration (14H)	\$0.00
	Code Enforcement (15)	\$0.00
		\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	\$18,738.40
	Homeless Facilities (not operating costs) (03C)	\$0.00
	Parks, Recreational Facilities (03F)	\$723,017.89
	Sidewalks (03L)	\$17,458.03
		\$759,214.32
Public Services	Public Services (General) (05)	\$0.00
	Senior Services (05A)	\$0.00
	Youth Services (05D)	\$0.00
	Battered and Abused Spouses (05G)	\$0.00
	Crime Awareness (05I)	\$0.00
	Mental Health Services (05O)	\$0.00
		\$0.00
General Administration and Planning	General Program Administration (21A)	\$0.00
	Public Information (21C)	\$0.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	\$84,840.31
		\$84,840.31
Other	Interim Assistance (06)	\$0.00
		\$0.00
		\$1,639,660.53

1. PR 23 (continued)

IDIS

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with
 Disbursements by Activity Group & Matrix
 Code

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Activity Group	Activity Category	Completed Count
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	3
	ED Direct Financial Assistance to For-Profits (18A)	2
	ED Technical Assistance (18B)	4
	Micro-Enterprise Assistance (18C)	3
		12
Housing	Rehab; Single-Unit Residential (14A)	7
	Rehabilitation Administration (14H)	2
	Code Enforcement (15)	8
		17
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	35
	Homeless Facilities (not operating costs) (03C)	0
	Parks, Recreational Facilities (03F)	0
	Sidewalks (03L)	5
		40
Public Services	Public Services (General) (05)	40
	Senior Services (05A)	3
	Youth Services (05D)	5
	Battered and Abused Spouses (05G)	2
	Crime Awareness (05I)	2
	Mental Health Services (05O)	1
		53
General Administration and Planning	General Program Administration (21A)	4
	Public Information (21C)	2
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1
		7
Other	Interim Assistance (06)	2
		2
		131

1. PR 23 (continued)

IDIS	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code	DATE: 12/3/2010 TIME: 1:53:40 pm PAGE: 4/6
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Activity Group	Activity Category	Completed Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	\$220,413.06
	ED Direct Financial Assistance to For-Profits (18A)	\$600,000.00
	ED Technical Assistance (18B)	\$148,656.48
	Micro-Enterprise Assistance (18C)	\$209,191.54
		\$1,178,261.08
Housing	Rehab; Single-Unit Residential (14A)	\$243,706.38
	Rehabilitation Administration (14H)	\$100,557.83
	Code Enforcement (15)	\$1,910,677.38
		\$2,254,941.59
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	\$1,055,371.99
	Homeless Facilities (not operating costs) (03C)	\$0.00
	Parks, Recreational Facilities (03F)	\$0.00
	Sidewalks (03L)	\$16,450.98
		\$1,071,822.97
Public Services	Public Services (General) (05)	\$515,977.77
	Senior Services (05A)	\$15,000.00
	Youth Services (05D)	\$457,177.84
	Battered and Abused Spouses (05G)	\$29,000.00
	Crime Awareness (05I)	\$150,744.22
	Mental Health Services (05O)	\$14,000.00
		\$1,181,899.83
General Administration and Planning	General Program Administration (21A)	\$1,369,476.62
	Public Information (21C)	\$71,678.09
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	\$0.00
		\$1,441,154.71
Other	Interim Assistance (06)	\$218,946.65
		\$218,946.65
		\$7,347,026.83

1. PR 23 (continued)

IDIS U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

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Activity Group	Activity Category	Program Year Count
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	4
	ED Direct Financial Assistance to For-Profits (18A)	18
	ED Technical Assistance (18B)	7
	Micro-Enterprise Assistance (18C)	5
		34
Housing	Rehab; Single-Unit Residential (14A)	10
	Rehabilitation Administration (14H)	3
	Code Enforcement (15)	11
		24
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	42
	Homeless Facilities (not operating costs) (03C)	1
	Parks, Recreational Facilities (03F)	2
	Sidewalks (03L)	8
		53
Public Services	Public Services (General) (05)	43
	Senior Services (05A)	4
	Youth Services (05D)	5
	Battered and Abused Spouses (05G)	2
	Crime Awareness (05I)	3
	Mental Health Services (05O)	1
		58
General Administration and Planning	General Program Administration (21A)	7
	Public Information (21C)	2
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2
		11
Other	Interim Assistance (06)	3
		3
		183

1. PR 23 (continued)

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with
Disbursements by Activity Group & Matrix
Code

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Activity Group	Activity Category	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	\$220,413.06
	ED Direct Financial Assistance to For-Profits (18A)	\$621,157.39
	ED Technical Assistance (18B)	\$277,895.00
	Micro-Enterprise Assistance (18C)	\$854,401.53
		\$1,973,866.98
Housing	Rehab; Single-Unit Residential (14A)	\$243,706.38
	Rehabilitation Administration (14H)	\$100,557.83
	Code Enforcement (15)	\$1,910,677.38
		\$2,254,941.59
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	\$1,074,110.39
	Homeless Facilities (not operating costs) (03C)	\$0.00
	Parks, Recreational Facilities (03F)	\$723,017.89
	Sidewalks (03L)	\$33,909.01
		\$1,831,037.29
Public Services	Public Services (General) (05)	\$515,977.77
	Senior Services (05A)	\$15,000.00
	Youth Services (05D)	\$457,177.84
	Battered and Abused Spouses (05G)	\$29,000.00
	Crime Awareness (05I)	\$150,744.22
	Mental Health Services (05O)	\$14,000.00
		\$1,181,899.83
General Administration and Planning	General Program Administration (21A)	\$1,369,476.62
	Public Information (21C)	\$71,678.09
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	\$84,840.31
		\$1,525,995.02
Other	Interim Assistance (06)	\$218,946.65
		\$218,946.65
		\$8,986,687.36

1. PR 23 (continued)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	537,381	537,381
	ED Direct Financial Assistance to For-Profits (18A)	Business Jobs	245,349	451,214	696,563
	ED Technical Assistance (18B)	Business Jobs	0	115	115
			33,411	684,064	717,475
	Micro-Enterprise Assistance (18C)	Business Jobs	0	6,014	6,014
		33,411	506,742	540,153	
			312,171	2,185,530	2,497,701
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	663	663
	Rehabilitation Administration (14H)	Housing Units Organizations	0	0	0
	Code Enforcement (15)	Housing Units	0	110,232	110,232
		0	1,288,883	1,288,883	
			0	1,399,778	1,399,778
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	624,743	624,743
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	5,347	0	5,347
	Sidewalks (03L)	Public Facilities	451,214	1,286,248	1,737,462
			456,561	1,910,991	2,367,552
Public Services	Public Services (General) (05)	Persons	0	2,718,237	2,718,237
	Senior Services (05A)	Persons	1	92,722	92,723
	Youth Services (05D)	Persons	0	225,096	225,096
	Battered and Abused Spouses (05G)	Persons	0	58	58
	Crime Awareness (05I)	Persons	0	156,084	156,084
	Mental Health Services (05O)	Persons	0	603	603
			1	3,192,800	3,192,801
Other	Interim Assistance (06)	Persons	0	455,276	455,276
		Housing Units	0	0	0
			0	455,276	455,276
			768,733	9,144,375	9,913,108

1. PR 23 (continued)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total		Total	
		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	68	1
	Black/African American	0	0	163	0
	Asian	0	0	30	0
	American Indian/Alaskan Native	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	58	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	4	0
	Other multi-racial	0	0	337	319
	Total	0	0	663	320
	Non Housing	White	122,103	49,511	0
Black/African American		189,189	16	0	0
Asian		44,592	0	0	0
American Indian/Alaskan Native		4,187	0	0	0
Native Hawaiian/Other Pacific Islander		4,834	0	0	0
American Indian/Alaskan Native & White		46	0	0	0
Asian & White		135	0	0	0
Black/African American & White		187	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		15	0	0	0
Other multi-racial		315,376	275,617	0	0
Total		680,664	325,144	0	0
Total	White	122,103	49,511	68	1
	Black/African American	189,189	16	163	0
	Asian	44,592	0	30	0
	American Indian/Alaskan Native	4,187	0	2	0
	Native Hawaiian/Other Pacific Islander	4,834	0	58	0
	American Indian/Alaskan Native & White	46	0	0	0
	Asian & White	135	0	1	0
	Black/African American & White	187	0	4	0
	Amer. Indian/Alaskan Native & Black/African Amer.	15	0	0	0
	Other multi-racial	315,376	275,617	337	319
	Total	680,664	325,144	663	320

1. PR 23 (continued)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	456	0	0
	Low (>30% and <=50%)	148	0	0
	Mod (>50% and <=80%)	59	0	0
	Total Low-Mod	663	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	663	0	0
Non Housing	Extremely Low (<=30%)	0	0	400,681
	Low (>30% and <=50%)	0	0	276,825
	Mod (>50% and <=80%)	0	0	3,115
	Total Low-Mod	0	0	680,621
	Non Low-Mod (>80%)	0	0	42
	Total Beneficiaries	0	0	680,663

1. PR 23 (continued)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (5 of 7) - Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$114,511.89	111	93
TBRA Families	\$100,395.00	26	26
Existing Homeowners	\$617,801.01	52	52
Total, Rentals and TBRA	\$214,906.89	137	119
Total, Homebuyers and Homeowners	\$617,801.01	52	52
Grand Total	\$832,707.90	189	171

1. PR 23 (continued)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed							
	0% 30%	31% 50%	51% 60%	61% 80%	Total 60%	Total 80%	Total 0% - 80%	Total 0% - 80%
Rentals	26	53	14	0	93	93		
TBRA Families	22	4	0	0	26	26		
Existing Homeowners	13	11	5	23	29	52		
Total, Rentals and TBRA	48	57	14	0	119	119		
Total, Homebuyers and Homeowners	13	11	5	23	29	52		
Grand Total	61	68	19	23	148	171		

1. PR 23 (continued)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	18
TBRA Families	0
Existing Homeowners	0
Total, Rentals and TBRA	18
Total, Homebuyers and Homeowners	0
Grand Total	18

1. PR 23 (continued)

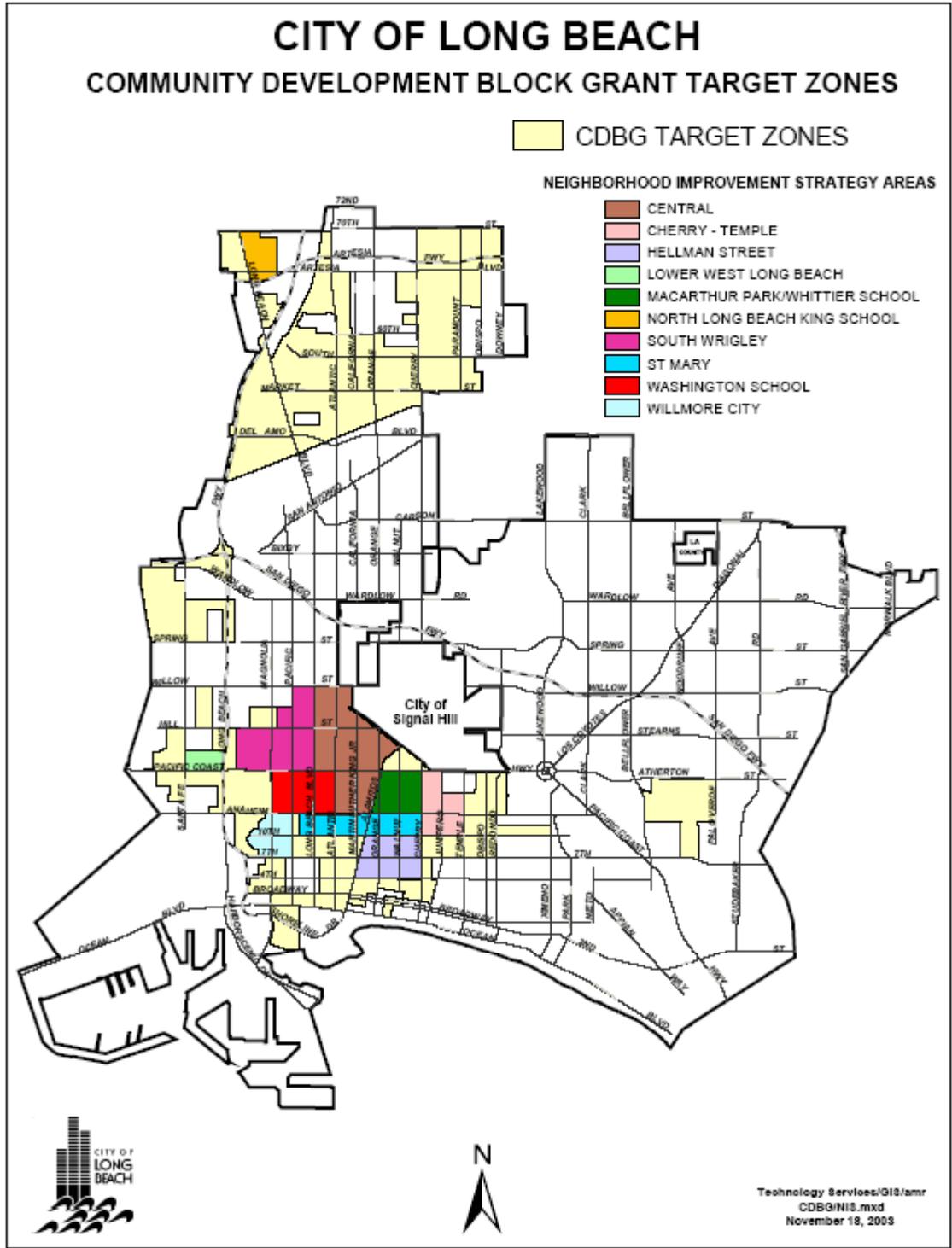
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

Page by:
 Grantee: 21063-LONG BEACH
 For Program Year: 2009

	Units Completed	Units Completed - Hispanics												
White	42	22	18	7	41	12	60	29	41	12	101	41		
Black/African American	49	0	5	0	7	0	54	0	7	0	61	0		
Asian	1	0	1	0	2	0	2	0	2	0	4	0		
Native Hawaiian/Other Pacific Islander	1	0	0	0	0	0	1	0	0	0	1	0		
American Indian/Alaskan Native & Other multi-racial	0	0	0	0	1	0	0	0	1	0	1	0		
Total	93	22	26	9	52	13	119	31	52	13	171	44		

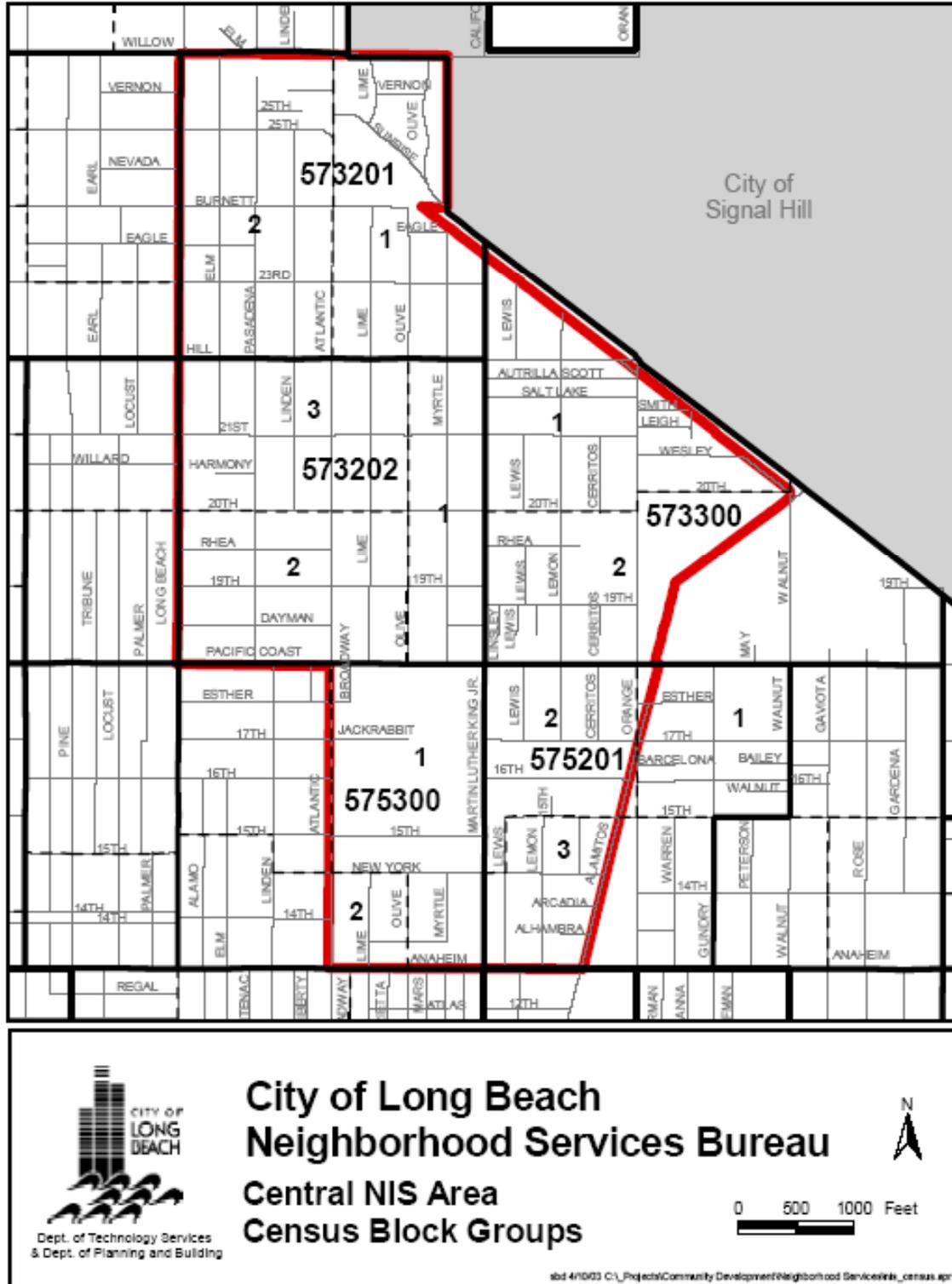
APPENDIX 4 – MAPS

A. CDBG TARGET ZONES

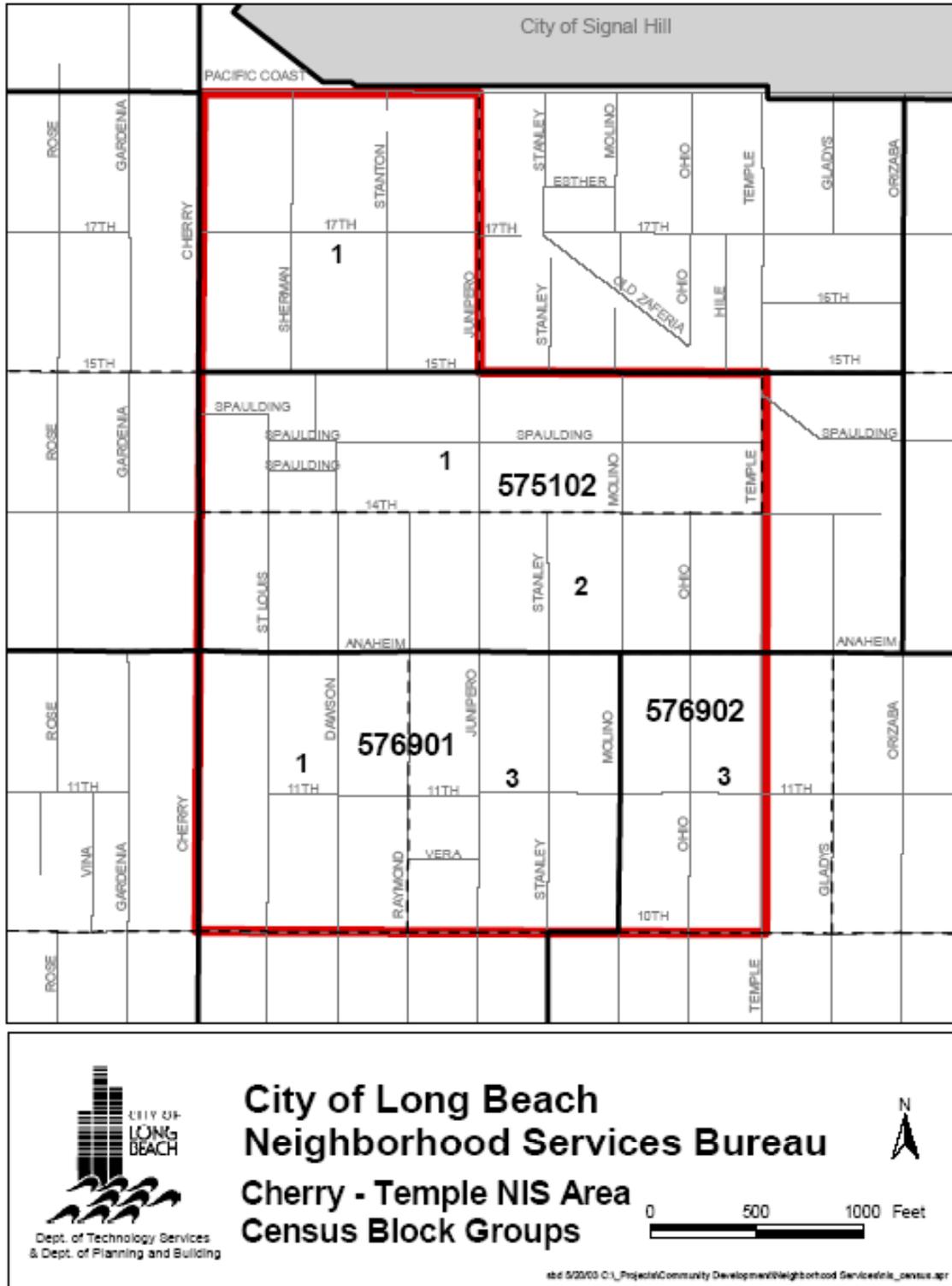


B. NEIGHBORHOOD IMPROVEMENT STRATEGY AREAS

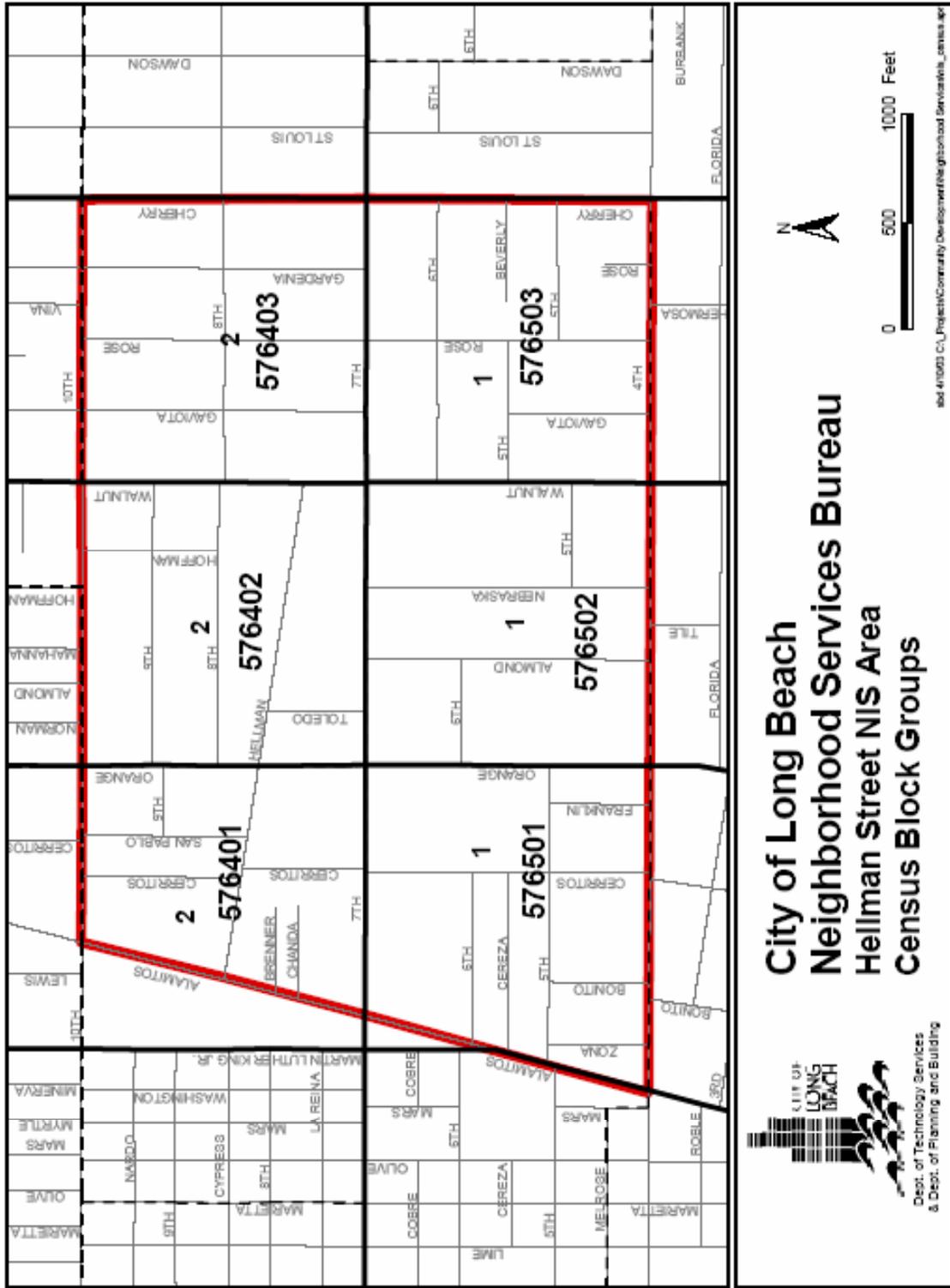
1. CENTRAL



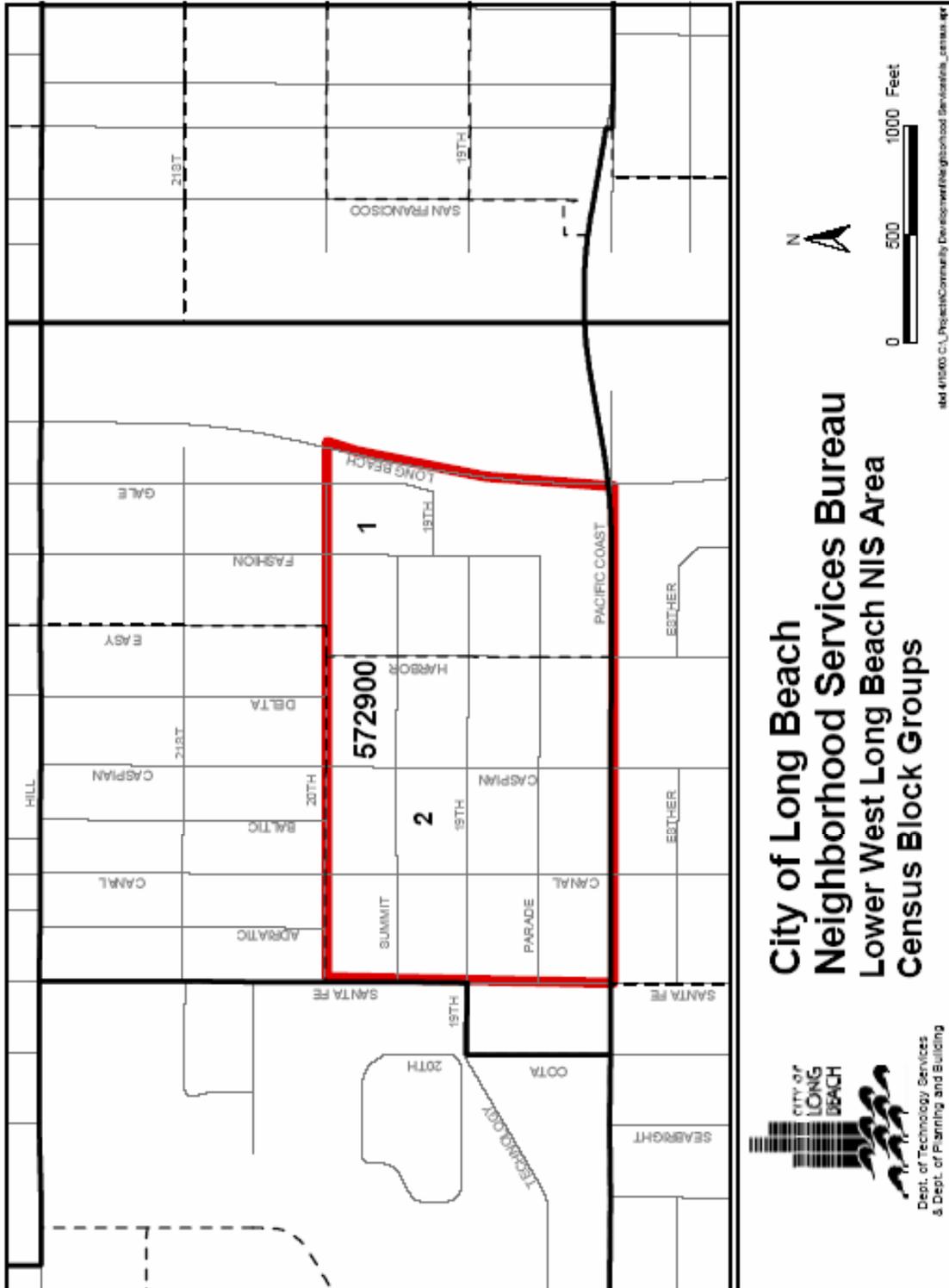
2. CHERRY-TEMPLE



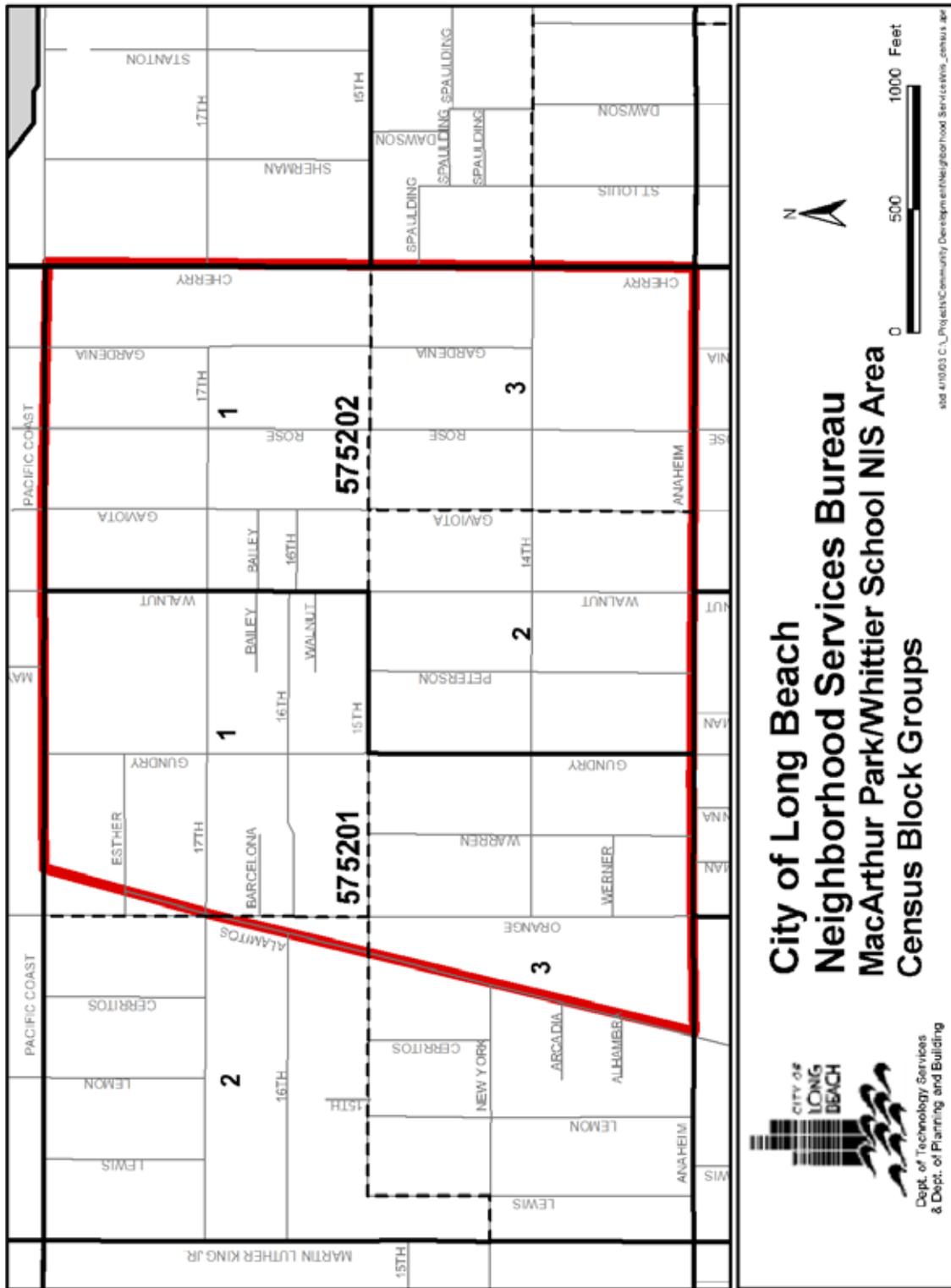
3. HELLMAN



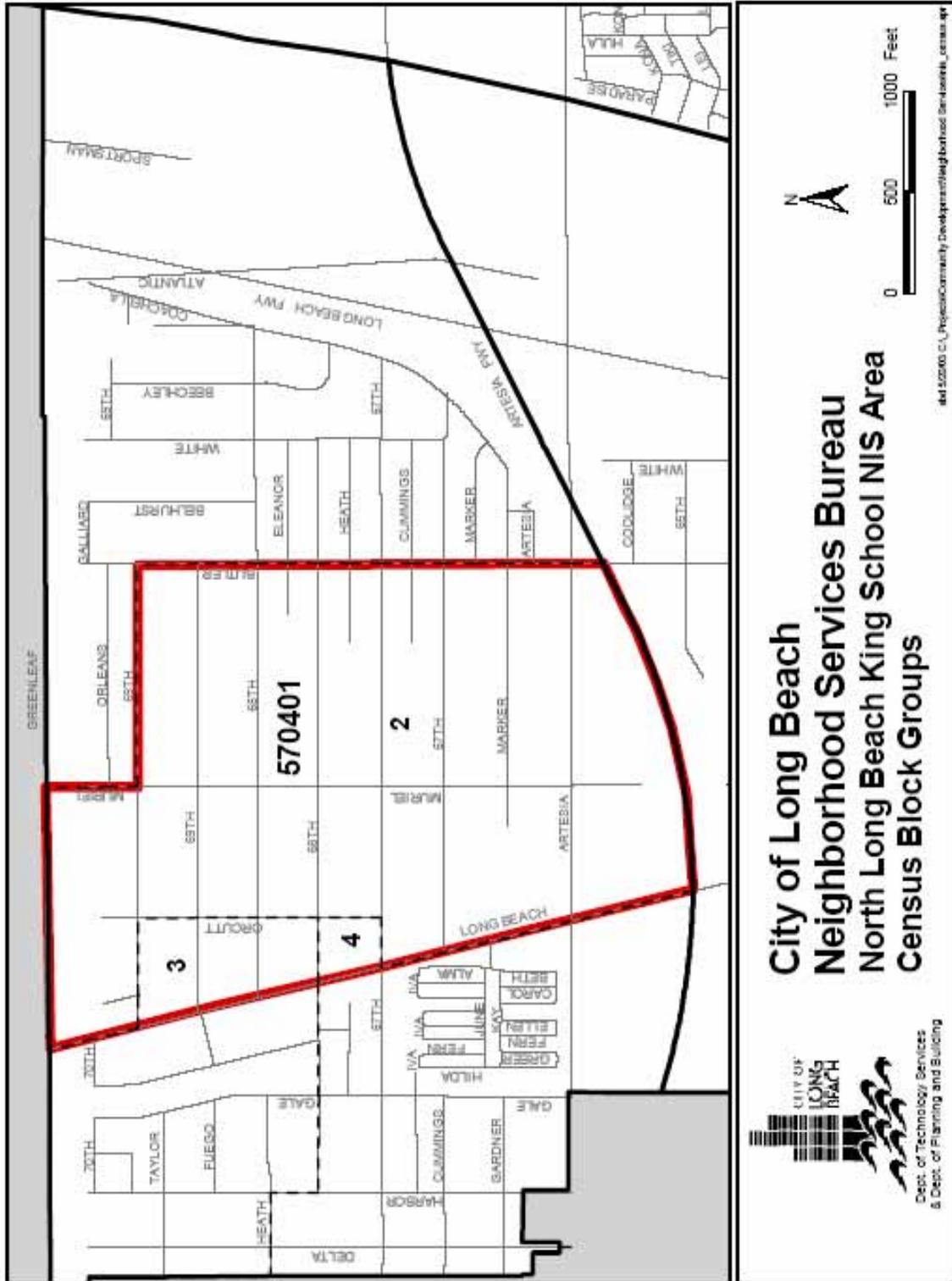
4. LOWER WEST



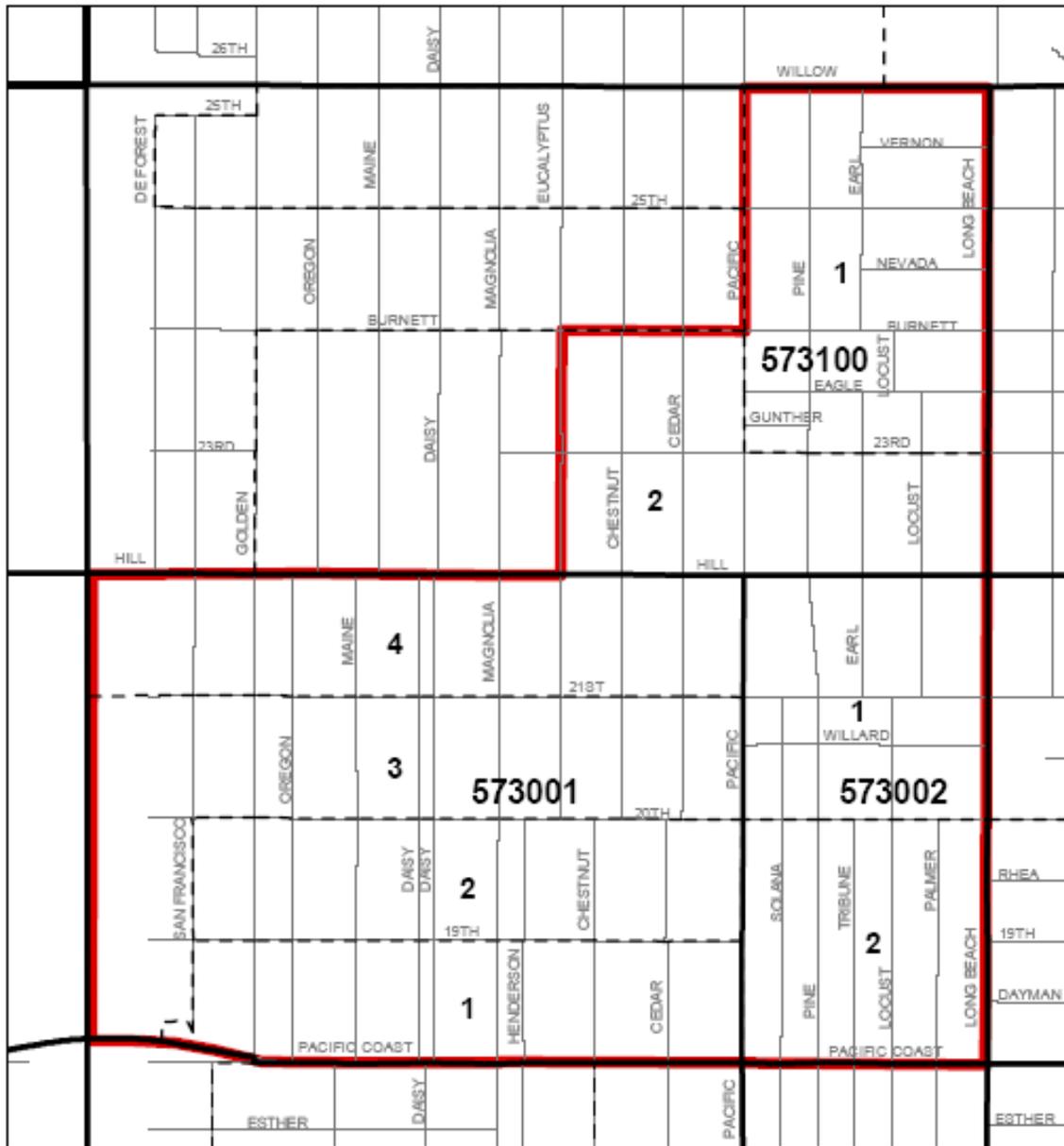
5. MACARTHUR/WHITTIER SCHOOL



6. NORTH LONG BEACH/KING SCHOOL



7. SOUTH WRIGLEY



**City of Long Beach**
Neighborhood Services Bureau
South Wrigley NIS Area
Census Block Groups

Dept. of Technology Services
& Dept. of Planning and Building

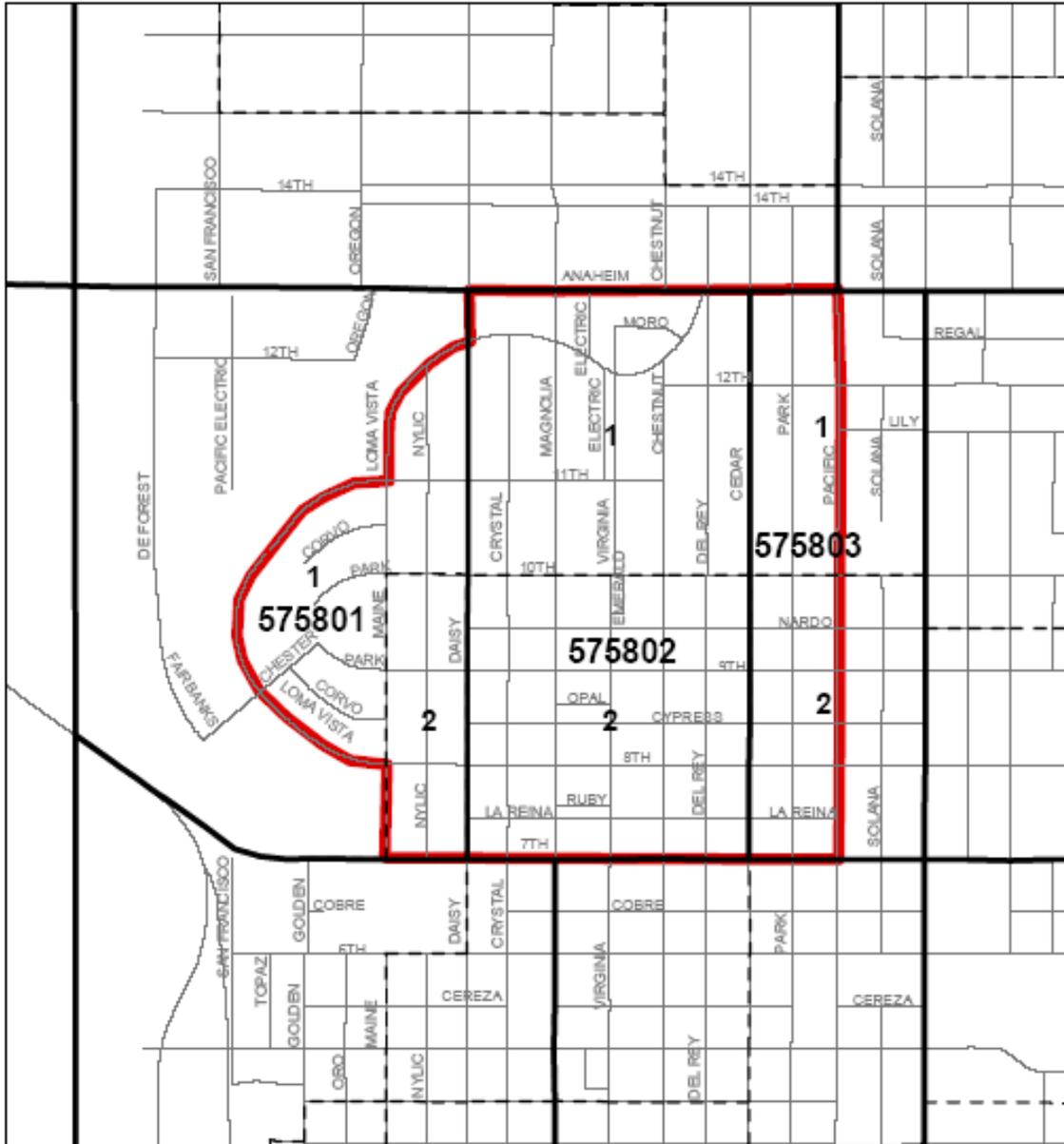
0 500 1000 Feet

est 5/20/03 C:\Project\Community Development\Neighborhood Services\sis_census.apr

9. WASHINGTON SCHOOL



10. WILLMORE



 **City of Long Beach**
Neighborhood Services Bureau
Willmore City NIS Area
Census Block Groups

Dept. of Technology Services
& Dept. of Planning and Building

0 500 1000 Feet

Map scale and north arrow.

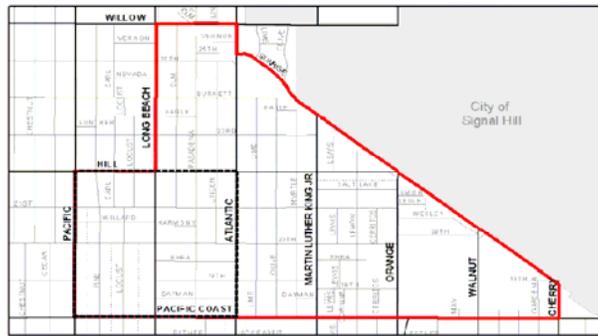
esd 4/10/03 C:_Project\Community Development\Neighborhood Services\GIS_census.apr

C. HOUSING ACTION PLAN (HAP) AREAS

North Long Beach King HAP Area



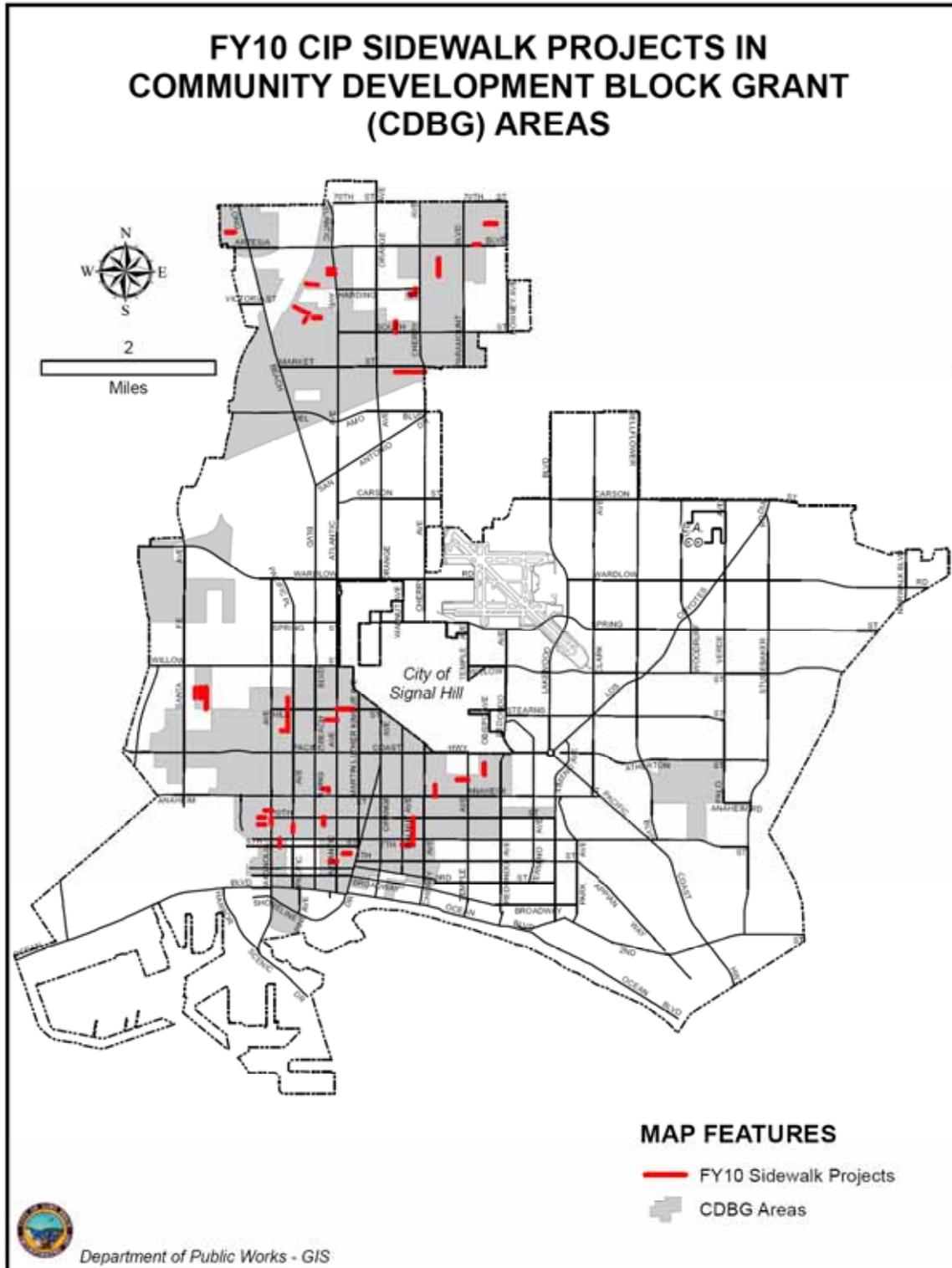
Central HAP Area



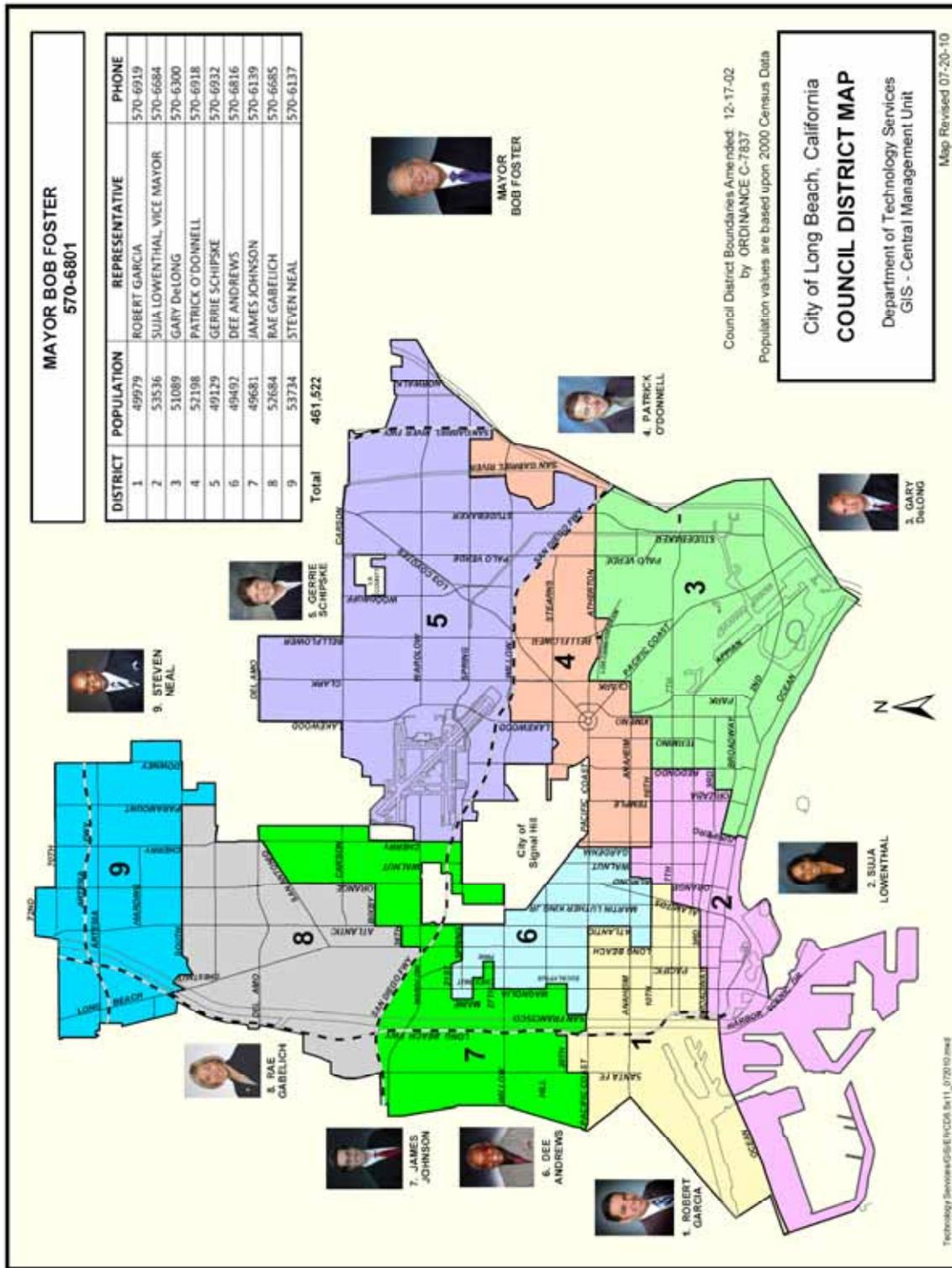
Washington School HAP Area



D. SIDEWALK IMPROVEMENT AREAS



E. LONG BEACH CITY COUNCIL MAP



APPENDIX 5 – ATTACHMENTS

A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION

A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION

AGENCY CONTACT

Notification of trainings, workshops, and request scheduling of presentations regarding topics such as Federal and State Housing law, the rental process, managing rental property, obligations and guide-lines.

- 10/01/2009 – City of Long Beach (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)
- 11/13/2009 – FHF 101 Fax (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)
- 12/23/2009 – FHF 101 Fax (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)
- 01/19/2010 – Long Beach Connections Meeting (*Outreach & Education/Long Beach 01/01/10 – 03/31/10*)
- 03/02/2010 – Crittenton (*Outreach & Education/Long Beach 01/01/10 – 03/31/10*)
- 04/10/2010 – Peter Mathews-Congressman Elect 37th District (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 06/08/2010 – FHF Agency Contacts (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 08/30/2010 – Mental Health America (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)

BOOTHS

Provide information during various events regarding fair housing issues and discrimination, tenant and landlord rights and responsibilities and the many services available to the Long Beach Community. Provide and a schedule of upcoming events.

Service Area

- 11/07/2009 – Housing Long Beach Walk-A-Thon & Resource Fair (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)
- 02/20/2010 – Kindergarten Festivals 2009 – 2010 (*Outreach & Education Report/Long Beach 01/01/10 – 03/31/10*)
- 04/10/2010 – LAUP "Play Day in the Park" (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 05/22/2010 – Healthy Mind/Healthy Body Wellness Event (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

Cambodian

- 04/10/2010 – Cambodian New Year Festival 2010 (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

COMMUNITY MEETINGS

Events organized in an effort to address homeless issues and provide the community with information on current housing issues including affordable housing.

- 01/19/2010 – Long Beach Connections (*Outreach & Education Report/Long Beach 01/01/10 – 03/31/10*)
- 03/30/2010 – Long Beach Connections (*Outreach & Education Report/Long Beach 01/01/10 – 03/31/10*)
- 05/12/2010 – Collaborative Community Network (CCN) (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 09/16/2010 – Cambodian Community Outreach Network (CCON) (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)

LITERATURE DISTRIBUTION

Provided in English, Spanish and Khmer. Testers conduct surveys and distribute informational flyers regarding fair housing.

English

- 10/06/2009 – Tester Survey (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)
- 11/01/2009 – Tester Survey (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)

Spanish

- 11/05/2009 – Long Beach Neighborhood Resource Center (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)

Lead Outreach

- 02/20/2010 – Kindergarten Festivals (*Outreach & Education Report/Long Beach 01/01/10 – 03/31/10*)

Bilingual

- 06/04/2010 – Tester Survey (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 06/12/2010 – Tester Survey (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 06/23/2010 – Long Beach Unified School District (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 07/03/2010 – Tester Survey (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)
- 07/25/2010 – Tester Survey (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)
- 07/30/2010 – Tester Survey (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)
- 08/28/2010 – Tester Survey (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)
- 08/28/2010 – Tester Survey (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)

A. FAIR HOUSING ACTIONS ... (continued)

Event Flyers

12/23/2009 – Upcoming Event Flyer (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)

Spanish

05/25/2010 – Neighborhood Resource Center (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

Cambodian

04/02/2010 – Cambodian Literature Distribution (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

MANAGEMENT TRAININGS

Provided by the Housing Coordinator, a comprehensive overview of Fair Housing protections and strategies are discussed along with ways to avoid liability.

English

10/06/2009 – Long Beach Neighborhood Resource Center (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)

11/09/2009 – Fair Housing Foundation (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)

06/30/2010 – Community Housing Management (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

Enforcement

02/08/2010 – Long Beach Fair Housing Foundation (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

05/04/2010 – Enforcement Management Training (*Outreach & Education Report/All City 04/01/10 – 06/30/10*)

08/04/2010 – Enforcement Management Training (*Outreach & Education Report/All City 07/01/10 – 09/30/10*)

MEDIA

Newsletter

Newsletter to publicize updated statistics, outreach, litigation update, case management and fair housing law updates to the public, government agencies, city council, neighborhood council, supervisor's office, libraries, schools, etc.

01/14/2010 – Fair Housing Foundation Newsletter (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

04/16/2010 – FHF's Spring 2010 Newsletter (*Outreach & Education Report/All City Report 04/01/10 – 06/30/10*)

07/19/2010 – Summer 2010 Fair Housing Foundation Newsletter (*Outreach & Education Report/All City 07/01/10 – 09/30/10*)

Advertisement

Published in English, Spanish and Khmer, the ads list information on housing discrimination, the protected classes and services provided by the Fair Housing Foundation.

11/12/2009 – Wave Publication (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)

04/12/2010 – Wave Publication (*Outreach & Education Report/All City 04/01/10 – 06/30/10*)

04/12/2010 – La Opinion Newspaper (*Outreach & Education Report/All City 04/01/10 – 06/30/10*)

04/12/2010 – Gardena Valley News Advertisement (*Outreach & Education Report/All City 04/01/10 – 06/30/10*)

04/26/2010 – Serey Pheap Cambodian Weekly News (*Outreach & Education Report/All City 04/01/10 – 06/30/10*)

Webhits

The Fair Housing Foundation's website featuring an interactive page where visitors can e-mail a landlord/tenant or a discrimination question to FHF staff. All visitors can also search for other fair housing providers and view calendar for a listing of upcoming training and events.

01/31/2010 – www.fairhousingfoundation.com (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

02/28/2010 – www.fairhousingfoundation.com (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

03/31/2010 – www.fairhousingfoundation.com (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

04/30/2010 – www.fairhousingfoundation.com (*Outreach & Education Report/All City 04/01/10 – 06/30/10*)

05/31/2010 – www.fairhousingfoundation.com (*Outreach & Education Report/All City 04/01/10 – 06/30/10*)

06/30/2010 – www.fairhousingfoundation.com (*Outreach & Education Report/All City 04/01/10 – 06/30/10*)

07/31/2010 – www.fairhousingfoundation.com (*Outreach & Education Report/All City 07/01/10 – 09/30/10*)

08/31/2010 – www.fairhousingfoundation.com (*Outreach & Education Report/All City 07/01/10 – 09/30/10*)

09/30/2010 – www.fairhousingfoundation.com (*Outreach & Education Report/All City 07/01/10 – 09/30/10*)

PSA's

08/23/2010 – Public Service Announcement (*Outreach & Education Report/All City 07/01/10 – 09/30/10*)

A. FAIR HOUSING ACTIONS ... (continued)

Press Releases

- 01/31/2010 – Press Releases to LA Times and Press Telegram Newspapers regarding cases of discrimination in the Cities of Los Angeles and Long Beach (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)
- 07/19/2010 – Claremont Community Information (*Outreach & Education Report/All City 07/01/10 – 09/30/10*)

PRESENTATIONS

An overview of Fair Housing Foundation services, protected classes and an explanation of what is unlawful under fair housing. Literature is distributed and the presentation is open to a question and answer.

Community

- 10/14/2009 – Head Start on Coronado (*Outreach & Education Report/Long Beach 10/01/09 – 12/31/09*)
- 02/17/2010 – Head Start Family Services (*Outreach & Education Report/Long Beach 01/01/10 – 03/31/10*)
- 03/02/2010 – Long Beach 4th St Senior Center (*Outreach & Education Report/Long Beach 01/01/10 – 03/31/10*)
- 04/13/2010 – Signal Hill Elementary (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 04/14/2010 – Star King Elementary (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 04/15/2010 – Artesia Head Start (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 05/28/2010 – Hamilton Middle School (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)
- 06/21/2010 – LB Alliance for Children with Asthma (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

Government

- 04/29/2010 – City of Long Beach Proclamation (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

Cambodian

- 03/12/2010 – Cambodian Association of America (*Outreach & Education/Long Beach Report 01/01/10 – 03/31/10*)
- 05/13/2010 – Cambodian Collaborative (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

SPECIAL EVENTS

Poster Contest

- 02/17/2010 – Mailed out information regarding the Fair Housing Foundation's annual Poster Contest to sixty (60) schools in FHF service areas. Information explained rules and regulations and an entry form. This year's theme is "Fair Housing: Completing the Puzzle". (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

Proclamation Requests

- 02/23/2010 – Proclamation Requests to forty-six (46) cities in consideration of acknowledging April 2010 as Fair Housing Month. (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

Fair Housing Foundation (FHF) Reception

- 04/29/2010 – The Fair Housing Foundation held an Open House and its annual reception at the Long Beach Fair Housing Office. "Fair Housing: Completing the Puzzle" was the theme chosen to celebrate National Fair Housing Month 2010 and to commemorate the 42nd Anniversary of Fair Housing. The program included presentations of proclamations and a vote of the annual poster contest finalists. (*Outreach & Education Report/All City 04/01/10 – 06/30/10*)

STAFF TRAINING

Strategic Thinking on Social Media & Non-Profits

- 11/10/2009 – Meeting Your Mission through New Technologies event held by the Long Beach Nonprofit Partnership which provided an overview of social media technologies including: Focus on practical applications; case studies; benchmarks; best practices; costs and staff allocations. (*Outreach & Education Report/All City 10/01/09 – 12/31/09*)

The Housing Choice Voucher Program

- 12/03/2009 – An overview of the Housing Choice Voucher Program's eligibility and application process. (*Outreach & Education Report/All City 10/01/09 – 12/31/09*)

Disability Rights Forum

- 07/21/2010 – "Accommodating Tenants with Disabilities" forum hosted by the Housing Rights Center, California Apartment Association, and Disability Rights California. (*Outreach & Education Report/All City 07/01/09 – 07/31/09*)

A. FAIR HOUSING ACTIONS ... (continued)

TESTER TRAINING

Training administered to candidates that are interested in assisting the Fair Housing Foundation in investigating housing discrimination complaints. The training consisted of instruction on housing rights, ways to investigate allegations of discrimination and promotion of fair housing for all.

Cambodian

10/22/2009 – Anaheim Street Community Police Center (*Outreach & Education Report/All City 10/01/09 – 12/31/09*)

English

01/21/2010 – ACE Bilbrew Library (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

01/26/2010 – Leland R. Weaver Public Library (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

03/20/2010 – Tester Training-Refresher (*Outreach & Education Report/All City 01/01/10 – 03/31/10*)

05/13/2010 – Anaheim Street Community Police Center (*Outreach & Education Report/All City 04/01/10-06/30/10*)

08/18/2010 – AC Bilbrew Library (*Outreach & Education Report/All City Report 07/01/10 – 09/30/10*)

WORKSHOPS

Community

Workshops held to provide a description of Fair Housing Foundation's services, an overview of federal and state fair housing laws and prohibited actions under the fair housing laws. Housing Counselors addressed specific concerns, obligations and guidelines.

02/24/2010 – Long Beach Neighborhood Resource Center (*Outreach & Education Report/Long Beach 01/01/10 - 03/31/10*)

03/16/2010 – Mark Twain Library (*Outreach & Education Report/Long Beach 01/01/10 – 03/31/10*)

04/01/2010 – Multi-Service Center (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

07/21/2010 – PATH Ventures (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)

Counteract

Counteract Tenant Workshop conducted by the FHF Director of Investigations to address allegations of discrimination on the basis of familial status.

04/22/2010 – Anaheim Street Community Police Center (*Outreach & Education Report/Long Beach 04/01/10 – 06/30/10*)

08/04/2010 – Fair Housing Foundation (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)

Housing Industry

Workshops held to review housing laws, rights and responsibilities for managers and landlords including, the rental process, specific concerns, obligations and guidelines.

01/21/2010 – Paradise Garden Apartments (*Outreach & Education Report/Long Beach 01/01/10 – 03/31/10*)

03/11/2010 – Long Beach Fair Housing Foundation (*Outreach & Education Report/Long Beach 01/01/10 – 03/31/10*)

07/15/2010 – Cambodian Collaborative (*Outreach & Education Report/Long Beach 07/01/10 – 09/30/10*)

B. PUBLIC NOTICE – PROOF OF PUBLICATION

**LONG BEACH
PRESS-TELEGRAM**
300 Oceangate
Long Beach, CA 90844

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA
County of Los Angeles**

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

Nov 19, 2010

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in, but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.
I declare under penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California
this 19 day of Nov 2010

POW. del
signature

Proof of Publication of

Paste Clipping of Notice
SECURELY in this space.

PUBLIC NOTICE

The public comment period for reviewing the City of Long Beach 2010 - 2011 Draft Consolidated Annual Performance Report (CAPER) will be held from November 19, 2010 to December 19, 2010. A copy of the report, along with any current public comments, will be available to the public and the Neighborhood Resource Center, 425 Atlantic Avenue, Long Beach, CA 90802 and the Main Public Library, 101 Pacific Avenue, Long Beach, CA 90802. A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by visiting the Neighborhood Services Bureau web page: www.longbeach.gov/cd/neighborhood_services.

Nov 19, 2010(11)PT(63626/106205)

C:\07-2008 Legal Affairs\

C. CITIZEN COMMENTS

The City of Long Beach published a public notice on November 19, 2010 to request comments on this report. The final date to receive public comments was December 19, 2010. No public comments were received.