



CITY OF LONG BEACH

CONSOLIDATED

ANNUAL

PERFORMANCE

EVALUATION

REPORT

**October 1, 2012 –
September 30, 2013**

**Submitted to HUD
December 2013**

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I. EXECUTIVE SUMMARY

A. INTRODUCTION

As an entitlement jurisdiction for the Community Development Block Grant (CDBG), HOME Investment Partnership Program, and Emergency Shelter Grant (ESG) funds, the City of Long Beach must report on the progress of the Five-Year Consolidated Plan (Con Plan) to the community and the Department of Housing and Urban Development (HUD). The overall goal of the community planning and development programs included in the Con Plan is to develop viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low- and moderate-income persons. This Consolidated Annual Performance and Evaluation Report (CAPER) consists of the City of Long Beach's evaluation of accomplishments achieved as a result of the 2012 – 2013 Action Plan. The Action Plan, approved by the City Council in July 2012, covers the period of October 1, 2012 through September 30, 2013.

B. GENERAL PRIORITIES AND OUTCOMES

The City of Long Beach submitted its Con Plan in August 2012 as a requirement to receive federal Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), and Emergency Solution Grant (ESG) funds from HUD. The Con Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs.

During this update, the City conducted extensive public outreach in order to solicit input on housing needs and ideas for programs and activities to be funded over the next five years.

Resident response during the community outreach meetings focused on several recurring themes:

- Job creation/retention and business assistance are important investments.
- Foundational assistance such as affordable housing and neighborhood improvements is critical to creating a decent living environment.
- Taking care of the youth by providing services and assistance provides positive directions for youth, which eliminates a lot of issues and has a long-lasting impact.
- Shelter for the homeless is needed, particularly for victims of domestic violence.
- Emphasis on central homeless services that provide various services to the homeless.

The 2012-2013 Action Plan is the first plan that prioritizes the use of federal funds consistent with the City's newly adopted Con Plan. The Action Plan priorities are

designed to principally serve very low-, low-, and moderate-income residents by addressing the following needs:

- Housing Needs
- Homeless Needs
- Special Needs Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

Using established objectives and outcomes, this document will provide a summary of the City's progress in addressing the above-mentioned priorities during the reporting period October 1, 2012 through September 30, 2013.

II. ONE- AND FIVE-YEAR GOALS AND OBJECTIVES

A. OVERVIEW/PROGRESS REPORT

The City is making progress on the priorities addressing the needs identified and described in the Con Plan and Action Plan. Most major objectives are on target as indicated in the following Section II - C FY 2013 Accomplishments. Several programs and activities implemented based on the Con Plan should meet the required goal; however, this being the first reporting period of the five-year plan, it remains to be seen whether a particular program(s) will meet the required five-year goal.

1. Priorities for Housing Needs

During the development of the Con Plan, the City conducted a Housing Needs Survey. A total of 325 responses were received. Among the various housing needs in the City, residents identified the following as top housing-related issues:

- Rehabilitation Assistance for Homeowners
- Affordable Rental Housing
- Rehabilitation Assistance for Rental Housing
- Code Enforcement
- Housing for Victims of Domestic Violence
- Housing for Seniors
- Housing for Disabled
- Homeless Shelters for Homeless
- Housing for Substance Abuse

The City, overall, has met the one-year targets established for housing needs in its Con Plan. As of this writing, the City has rehabilitated 87 housing units and is in the process of rehabilitating 219 housing units, thereby meeting the Con Plan goal of improving the City's housing stock and creating affordable housing for low-income households. Additionally, through the collaborative work of the Code Enforcement Program and the Home Improvement Rebate Program, property owners are made aware of their code violations and provided with resources to correct code violations through City assistance. This collaboration is one example of how the City is reducing blight and improving low-income neighborhoods housing stock. In this fiscal year, 114 rebates were given to single- and multi-residential property owners for exterior home improvements to 234 units. During the same time, 9,774 housing units were inspected for code violations under the Intensive Code Enforcement Program.

An additional Con Plan goal is to provide down-payment assistance to low- and moderate-income first time homebuyers. The City has used NSP funds to further meet the housing needs assessed in the Con Plan. Several silent second mortgages were provided to low- and moderate-income residents in order to finance

the purchase of foreclosed properties. Furthermore, several foreclosed properties were removed from the foreclosure rolls and rehabilitated for resale to low- and moderate-income households. In the last three years, including this reporting period, the City provided 117 silent second mortgage assistance to first-time homebuyers ranging from \$45,000-\$220,000 per household.

2. Priorities for Special Needs Populations

The City has met the one-year targets established for special needs populations in its Con Plan. The after-school and weekend recreation programs for elementary and middle school aged youth are being implemented in several schools, primarily located in Neighborhood Improvement Strategy (NIS) areas, which have a high number of low-income households. In this reporting period 213,000 (duplicated) youth participated in various after-school and weekend recreation programs. In addition, the Multi-Service Center (MSC) is assisting special needs populations by co-locating both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. In FY 2013, the MSC provided services to 30,085 (duplicated) client contacts, which is an average of 2,507 (duplicated) client contacts per month. Another program that fulfills the needs of this group is the Security Deposit Assistance/Utility Deposit Assistance program. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have income sufficient to pay rent but cannot afford “up front costs,” to secure a decent place to live. For the 2012-2013 Fiscal Year, 63 households were assisted at a total cost in HOME funds of \$75,295.

3. Community Development Needs

The City, overall, has met the one-year targets established for community development needs in its Con Plan. Through its NIS strategy, the City employs CDBG and other local and private funds to provide an array of programs and services to improve our neighborhoods. The City assisted 1,125 local neighborhood businesses by providing access to grants and technical assistance services, as well as incentive programs such as Enterprise Zone, geared towards business attraction and retention. In addition, the Long Beach Small Business Development Center (SBDC), at Long Beach City College, provides one-on-one advising services to fellow business owners at no cost. In partnering with the City of Long Beach, SBDC and the City were able to assist 392 new and existing small businesses and create 119 jobs. The City continues to coordinate City resources with neighborhood associations and residents to decrease neighborhood blight in an aging infrastructure and develop residents’ skills and capacity to institute lasting neighborhood improvement. City staff assists residents in organizing cleanups and tree planting events. In FY 12-13, 3,493 volunteers held 104 cleanup events. In addition, through separate grants, the City partnered with neighborhood associations and community members to plant over 700 trees. Also, CDBG-funded Urban Forestry activities provide maintenance to support more than 14,000 trees planted

over the past 20 years. Furthermore, the Neighborhood Partners Program (NPP) provides a funding source for local neighborhood and community groups to complete mini-infrastructure projects. In this fiscal year, the NPP provided a total of \$30,989 in matching funds to assist neighborhood and community groups to complete seven (7) projects, including five (5) in NIS area neighborhoods. To decrease neighborhood blight, graffiti was removed from 68,740 sites throughout the City. Additionally, all CDBG funded NIS activities have produced cash or in-kind leverage from the community, furthering the investment of federal dollars in our neighborhoods.

4. Other Resources

In addition to the regular Community Planning and Development grants (CDBG, HOME, and ESG) that were used as resources to accomplish housing and community development projects, several state, local, and other agencies' funds were used to further address the priorities of the Con Plan. Please refer to Table X: Leveraged Funds on p. 30.

B. SELF-EVALUATION

1. Are the activities and strategies making an impact on identified needs?

Although this CAPER is the first report on the first Action Plan, derived from the City's Con Plan, the activities and strategies accomplished in this first year are creating a positive impact on the community needs that are identified in the Con Plan. Please refer to Section II-C FY 2013 Accomplishment for annual accomplishments related to the strategic plan objectives.

2. What indicators would best describe the results?

As described in Section II One- and Five-Year Goals and Objectives, several indicators in the areas of affordable housing provision, accessibility to decent housing and sustaining decent housing stock have shown good progress in this first year of the Con Plan housing goals. In addition, several activities that promote suitable living environments have exceeded the first year's proposed outcomes. Furthermore, key economic development activities were implemented successfully in the first year of the Con Plan. Some activities did not meet the targeted goals and the reasons are explained as notes in each activity table.

3. What barriers may have a negative impact on fulfilling the strategies and the overall vision?

The greatest barrier on fulfilling the Con Plan objectives and achieving the overall vision has always been the lack of resources to meet the increasing needs of Long Beach's low- and moderate-income residents. To lessen this impact, the City has been leveraging HUD CPD funds with local and private resources (as shown in

Table X: Leveraged Funds on page 30) to implement activities outlined in the Con Plan. However, in light of the RDA dissolution and dwindling HUD entitlement funds, these resources are inadequate to meet the needs stated in the Con Plan.

4. Are grant disbursements timely? Do actual expenditures differ substantially from letter of credit disbursements?

Under a HUD provision, a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. On this given test date, the available entitlement and program income funds cannot exceed 150% of the annual entitlement grant. Using this HUD provision, the City's unspent entitlement funds at the end of the fiscal period was slightly less than 100% of the annual entitlement, meeting HUD's requirement. Moreover, the City's year-end expenditure is equal to the drawdown amount from the letter of credit.

5. Are major goals on target?

2012-2013 is the first year of the Five-Year Consolidated Plan cycle and it is too early to definitively state that the Five-Year goals will be met. As shown in the One- and Five-Year Goals and Objectives section, the majority of the activities did meet the initial planned goals. Activities that did not meet the planned goals will be assessed and revamped to ensure that planned goals are met.

6. Based on this evaluation, what adjustments or improvements to strategies and activities might meet your needs more effectively?

The City should continue to pursue a more comprehensive neighborhood improvement approach in collaboration with all resident stakeholders and Council District Offices. As resources for neighborhood improvement projects have substantially decreased over time, the City must continue to look for alternative ways to fund neighborhood improvement projects. The City should continue to enhance activities that empower neighborhood associations and residents in order to facilitate activities that decrease neighborhood blight and improve neighborhoods.

C. FY 2013 ACCOMPLISHMENTS

The City, as in the past, is being guided by the CPD Outcome Performance Measurement system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Con Plan.

As shown in the matrix below, the first component of the CPD Outcome Performance Measurement System offers three possible objectives for each activity based on the broad statutory purpose of HUD programs. These objectives are used to describe the purpose of an activity. The second component of the system specifies program outcomes designed to capture the expected result of the objective, or what the City

seeks to achieve.

Link between General Objectives and Outcomes

Please refer to this matrix to identify the outcome statement associated with the keys (SL-1, etc) listed in the tables included in the next section of this CAPER document.

	Outcome 1: Availability/Accessibility	Outcome 2: Affordable	Outcome 3: Sustainability
General Objective SL: Suitable Living Environment	SL-1 Accessibility for the purpose of creating Suitable Living Environments	SL-2 Affordability for the purpose of creating Suitable Living Environments	SL-3 Sustainability for the purpose of creating Suitable Living Environments
General Objective DH: Decent Housing	DH-1 Accessibility for the purpose of providing Decent Housing	DH-2 Affordability for the purpose of providing Decent Housing	DH-3 Sustainability for the purpose of providing Decent Housing
General Objective EO: Economic Opportunity	EO-1 Accessibility for the purpose of creating Economic Opportunities	EO-2 Affordability for the purpose of creating Economic Opportunities	EO-3 Accessibility for the purpose of creating Economic Opportunities

PRIORITIES FOR HOUSING NEEDS

The following presents the City’s housing priorities, strategies, and objectives to address Long Beach’s housing needs over the FY 2013 – FY 2017 period. The Housing Services Bureau takes the lead in administering HOME funds and the remaining balance of the Redevelopment Low/Moderate-Income Housing Funds on behalf of the City, and the Housing Authority of the City of Long Beach administers the Housing Choice Voucher Program. Key implementation strategies are outlined on the priority matrix on the previous page. However, the City may pursue additional programs/activities that are consistent with the priorities and objectives set in this Con Plan.

1) Priority #1: Ownership Housing Rehabilitation Assistance (Objective DH-1)

a. Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program:

The Owner–Occupied Rehabilitation Loan Program offers low-interest loans to homeowners to make improvements and repairs to their homes, up to a maximum of \$35,000 per unit at an interest rate of three percent. Payment on the loans may be deferred until the home is sold or transferred. City assistance can be used to correct code deficiencies, repair damage, and improve the building or grounds. Eligible applicants are low- (50 percent MFI) and moderate- (80 percent MFI) income homeowner-occupants. Low- or zero-interest loans may be made to fund rehabilitation required to meet lead-based paint requirements.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Other	<ul style="list-style-type: none"> Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program 	<ul style="list-style-type: none"> Number of housing units 	2012-13	32	29	91%
			2013-14	32		
			2014-15	32		
			2015-16	32		
			2016-17	32		
FIVE-YEAR GOAL				160		

FY12-13 Activities Expenditure:

\$95,379.49

***Note: The City, using NSP and CalHome funds, rehabbed 21 single-family residential units. In the coming years, the City will leverage up to \$3,000,000 CalHome funds to help accomplish the five-year goals.**

PRIORITIES FOR HOUSING NEEDS (continued)

2) Priority #2: Acquisition/Rehabilitation Assistance (Objective DH-1)

- a. **Multi-Family Residential Rehabilitation Loan Program:** The Multi-Family Residential Rehabilitation Loan Program provides zero- or low-interest loans, with no maximum loan amount, to owners of rental properties with four or more units on a lot. To qualify for the rehabilitation loan, the property must be occupied by low- and moderate-income tenants and units maintained at affordable rents.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> Multi-Family Residential Rehabilitation and Acquisition/ Rehabilitation Loan Program 	<ul style="list-style-type: none"> Number of housing units 	2012-13	50	58	116%
			2013-14	50		
			2014-15	50		
			2015-16	50		
			2016-17	50		
FIVE-YEAR GOAL				250		

FY12-13 Activities
Expenditure:

\$3,634,183.70

PRIORITIES FOR HOUSING NEEDS (continued)

3) Priority #3: Home Improvement Assistance (Objective DH-3)

- a. Home Improvement Rebate Program:** \$2,000 grants to be rebated to targeted low/moderate- income residential property for exterior improvements made to address code-related issues affecting health and safety and to sustain the City’s aging housing stock. This program is offered primarily to households in the CDBG eligible area; this program is available citywide based on income qualifications.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	<ul style="list-style-type: none"> Home Improvement Rebate 	<ul style="list-style-type: none"> Number of housing units to be assisted that are occupied by low-income households 	2012-13	200	234	117%
			2013-14	200		
			2014-15	200		
			2015-16	200		
			2016-17	200		
			FIVE-YEAR GOAL			

FY12-13 Activities
Expenditure:

\$427,515.97

- b. Tool Rental Assistance:** Provides up to \$500 towards rental of tools for home improvement projects.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	<ul style="list-style-type: none"> Tool Rental Assistance 	<ul style="list-style-type: none"> Number of housing units to be assisted that are occupied by low-income households 	2012-13	50	3	6%
			2013-14	50		
			2014-15	50		
			2015-16	50		
			2016-17	50		
			FIVE-YEAR GOAL			

FY12-13 Activities
Expenditure:

\$5,188.63

Note: The City is in the process of hiring a local vendor in order to provide tool rental program. The previous local vendor went out of business unexpectedly.

PRIORITIES FOR HOUSING NEEDS (continued)

4) Priority #4: Housing Code Enforcement (Objective DH-3)

a. Code Enforcement Program – Intensive Code Enforcement (ICE): The Code Enforcement Program plays an integral role in achieving the City's goals to address substandard and overcrowded housing conditions. The City has implemented a comprehensive restructuring of the Code Enforcement Program to improve the delivery of services, while reducing costs. The Program is administered by the Neighborhood Services Bureau of the Development Services Department, and provides improved coordination with housing, redevelopment, and neighborhood improvement/outreach activities conducted within the Department. The ICE program is a comprehensive code enforcement program involving multiple City Departments, including the Department of Development Services. The program focuses on bringing all structures within a specific geographic area into compliance with City building, health and safety requirements. In addition, since most NIS area residents identify code enforcement as a critical neighborhood issue, the ICE program has been designed to include a focused component that strategically addresses this concern. These components are used to resolve blight in NIS neighborhoods and business corridors through a combination of incentives and stringent enforcement. The program provides property and business owners with information to proactively address code violations by giving them access to City resources that are available to help address blighted conditions affecting health and safety. Specific resources available include the CDBG-funded Home Improvement Rebate and Commercial Façade Improvement Programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Code Enforcement Program- Intensive Code Enforcement (ICE) 	<ul style="list-style-type: none"> Number of housing units inspected in LOW/MOD areas 	2012-13	10,000	9,774	98%
			2013-14	10,000		
			2014-15	10,000		
			2015-16	10,000		
			2016-17	10,000		
			FIVE-YEAR GOAL			50,000

FY12-13 Activities
Expenditure:

\$1,256,617.37

PRIORITIES FOR HOUSING NEEDS (continued)

4) Priority #4 (continued)

- a. City Attorney – Code Enforcement:** City Attorney support of CDBG funded code enforcement cases.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> City Attorney-Code Enforcement 	<ul style="list-style-type: none"> Number of housing units inspected in LOW/MOD areas 	2012-13	50	2,856	5,712%
			2013-14	50		
			2014-15	50		
			2015-16	50		
			2016-17	50		
			FIVE-YEAR GOAL			250

FY12-13 Activities
Expenditure:

\$136,346.28

Note: Out of the 2,856 cases investigated, action was taken on 63 cases, while the remaining complied within the given time frame.

5) Priority #5: Rental Assistance (Objective DH-2)

- a. Security/Utility Deposit Assistance:** Security Deposit Assistance/Utility Deposit Assistance is provided for homeless families seeking permanent shelter. Clients served under this program are usually those that earn below 50% Area Median Income (MFI).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> Security Deposit/Utility Deposit Assistance 	<ul style="list-style-type: none"> Number of households assisted 	2012-13	70	63	90%
			2013-14	70		
			2014-15	70		
			2015-16	70		
			2016-17	70		
			FIVE-YEAR GOAL			350

FY12-13 Activity
Expenditure:

\$75,294.85

PRIORITIES FOR HOUSING NEEDS (continued)

6) Priority #6: Fair Housing (Objective DH-1)

a. **Fair Housing:** The Fair Housing Program for the City includes the following programs:

- Discrimination Program
- Landlord/Tenant Program
- Education and Outreach Program

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> • Fair Housing 	<ul style="list-style-type: none"> • Number of people assisted 	2012-13	2,000	2,356	118%
			2013-14	2,000		
			2014-15	2,000		
			2015-16	2,000		
			2016-17	2,000		
FIVE-YEAR GOAL			10,000			

FY12-13 Activities
Expenditure:

\$85,000

PRIORITIES FOR HOMELESS NEEDS

For over 20 years, the City has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, City leaders, community groups, and public and private resources, the City continues to expand services to the homeless population and works to provide a seamless delivery system that addresses fundamental needs. Through the City’s Consolidated Planning process and the “Continuum of Care” (CoC) delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

1) Homeless Shelters and Essential Services (Objective SL-1)

- a. **Emergency Shelters:** Activities to maintain and operate emergency shelters (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> • Emergency Shelter 	<ul style="list-style-type: none"> • Number of people to be assisted (duplicated) 	2012-13	375	1,483	395%
			2013-14			
			2014-15			
			2015-16			
			2016-17			
			FIVE-YEAR GOAL			

FY12-13 Activities Expenditure:

\$365,163

***Note: Expected annual number is based on the homeless population count conducted in 2013. Please refer to table on page 54.**

- b. **Essential Services:** Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi-Service Center (MSC) will be used for centralized intake screening and assessment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ESG	<ul style="list-style-type: none"> • Essential Services-Multi-Service Center (MSC) 	<ul style="list-style-type: none"> • Number of people to be assisted (duplicated) 	2012-13	20,000	30,085	150%
			2013-14	20,000		
			2014-15	20,000		
			2015-16	20,000		
			2016-17	20,000		
			FIVE-YEAR GOAL			100,000

FY12-13 Activities Expenditure:

\$65,000

***Note: Expected annual number is based on the homeless population count conducted in 2013. Please refer to table on page 54.**

PRIORITIES FOR HOMELESS NEEDS (continued)

2) Priority #2: Homelessness Prevention (Objective SL/DH-1/2)

- a. Rapid Re-Housing:** Provision of housing relocation and stabilization services and short- and medium-term rental assistance to assist homeless people move quickly into permanent housing and achieve stability in that housing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> Rapid Re-Housing 	<ul style="list-style-type: none"> Number of persons to be assisted (duplicated) 	2012-13	50	23	46%
			2013-14	50		
			2014-15	50		
			2015-16	50		
			2016-17	50		
FIVE-YEAR GOAL				250		

FY12-13 Activities Expenditure:

\$275,806

***Note: As a result of delay in implementation due to the program being new, the number of clients served was lower than the expected number. In the ongoing grant period this program is meeting the expected number of persons to be assisted.**

- b. Homelessness Prevention Services:** Assistance to non-profit agencies providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> Homelessness Prevention Services 	<ul style="list-style-type: none"> Number of persons to be assisted 	2012-13	250	2,030	812%
			2013-14	250		
			2014-15	250		
			2015-16	250		
			2016-17	250		
FIVE-YEAR GOAL				1,250		

FY12-13 Activities Expenditure:

\$204,753

***Note: Expected annual number is based on the homeless population count conducted in 2013. Please refer to table on page 54.**

PRIORITIES FOR HOMELESS NEEDS (continued)

3) Priority #3: Homeless Management Information System (Objective DH-2)

- a. Homeless Management Information System (HMIS):** Reimbursement of costs related to contributing data to the HMIS designated by the Continuum of Care for the area, as defined in 24CFR576.107.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> Homelessness Management Information System (HMIS) 	<ul style="list-style-type: none"> Number of nonprofit agencies to be assisted (duplicated) 	2012-13	6	6	100%
			2013-14	6		
			2014-15	6		
			2015-16	6		
			2016-17	6		
FIVE-YEAR GOAL				30		

FY12-13 Activities
Expenditure:

\$51,584

PRIORITIES FOR COMMUNITY SERVICES AND SPECIAL NEEDS

1) Priority #1: Special Needs and Supportive Services (Objective SL-3)

- a. After School and Weekend Recreation:** After school and weekend recreation programs, in designated low- and moderate-income areas, provide critical assistance to youth through enrichment activities that ensure safety of the City's children outside of school hours.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> After-School and Weekend Recreation 	<ul style="list-style-type: none"> Number of people assisted (duplicated) 	2012-13	53,000	212,982	402%
			2013-14	53,000		
			2014-15	53,000		
			2015-16	53,000		
			2016-17	53,000		
FIVE-YEAR GOAL				265,000		

FY12-13 Activities

Expenditure:

\$379,400.00

PRIORITIES FOR COMMUNITY SERVICES AND SPECIAL NEEDS

2) Priority #2: Neighborhood Services (Objective SL-3)

- a. **Mural Arts Program:** Murals restored at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of the facilities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Mural Arts Program 	<ul style="list-style-type: none"> Number of murals restored (Number of murals that require maintenance: 152) 	2012-13	10	338	338%
			2013-14	10		
			2014-15	10		
			2015-16	10		
			2016-17	10		
FIVE-YEAR GOAL				50		

FY12-13 Activities Expenditure:

\$10,000.00

Note: Currently, the program is providing limited funds for mural conservancy.

- b. **Graffiti Removal:** Removal of graffiti from public and private property in order to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Graffiti Removal 	<ul style="list-style-type: none"> Number of sites 	2012-13	30,000	68,740	229%
			2013-14	30,000		
			2014-15	30,000		
			2015-16	30,000		
			2016-17	30,000		
FIVE-YEAR GOAL				150,000		

FY12-13 Activities Expenditure:

\$225,000.00

3) Priority #3: Community Education and Empowerment (Objective SL-3)

- a. **Neighborhood Improvement Strategy (NIS) Social Service:** Program designed to provide community focused education to assist residents in designated neighborhoods to take action in identifying neighborhood problems and accessing resources to solve these problems. The NIS emphasizes the importance of community participation in achieving sustainable success in making physical improvements to neighborhood structures, streets, alleys and other blighted conditions. As a result of several nightly neighborhood association meetings, Long Beach residents, using local resources, conducted 104 neighborhood cleanup projects in various CDBG areas.

PRIORITIES FOR COMMUNITY SERVICES AND SPECIAL NEEDS (continued)

3) Priority #3 (continued)

b. Neighborhood Resource Center: Administrative and technical training for organizations located within a target zone. A community room and meeting space is also available for organizations.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Resource Center (NRC) 	<ul style="list-style-type: none"> Number of people assisted (duplicated)* 	2012-13	15,000	27,500	183%
			2013-14	15,000		
			2014-15	15,000		
			2015-16	15,000		
			2016-17	15,000		
FIVE-YEAR GOAL				75,000		

FY12-13 Activities
Expenditure:

\$155,760.39

***Note: Actual Number is a count of neighborhood and community groups, meetings, workshop/event attendees, and individuals/organizations assisted in-person, by telephone call or by email.**

c. Neighborhood Leadership Training Program: Six-month training program teaching target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Leadership Program 	<ul style="list-style-type: none"> Number of people assisted 	2012-13	30	35	117%
			2013-14	30		
			2014-15	30		
			2015-16	30		
			2016-17	30		
FIVE-YEAR GOAL				150		

FY12-13 Activities
Expenditure:

\$10,955.96

PRIORITIES FOR COMMUNITY FACILITIES AND INFRASTRUCTURE

1) Priority #1: Community Facilities (Objective SL-1)

a. Neighborhood Partners Program: This program provides neighborhood/community groups within the CDBG Target Areas with matching grants of up to \$5,000 for community projects. The projects must have a public benefit and can be supported by the organization’s governing body, as well as the affected neighborhood. Providing for the improvement and enhancement of facilities serving low- and moderate-income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Partners Program (NPP) 	<ul style="list-style-type: none"> Number of public facilities improved 	2012-13	10	7	70%
			2013-14	10		
			2014-15	10		
			2015-16	10		
			2016-17	10		
FIVE-YEAR GOAL				50		

FY12-13 Activities Expenditure:

\$78,789.22

Note: Three projects from this reporting period are still underway and are expected to be completed by April 2014.

b. Park and Open Space Development: This program created parks to provide open and recreational space for low- and moderate-income families and individuals in densely populated areas under the prior Con Plan. The bond payment for the improvements will continue under this Con Plan.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Open Space and Park Development Project 	<ul style="list-style-type: none"> Number of Public Facilities Improved 	2012-13	*	*	
			2013-14			
			2014-15			
			2015-16			
			2016-17			
FIVE-YEAR GOAL						

FY12-13 Activities Expenditure:

\$600,000.00

***Note: This activity pays the bond payment for park and open space development. Park improvements and expansions have been accomplished and reported in previous years.**

PRIORITIES FOR COMMUNITY FACILITIES AND INFRASTRUCTURE (continued)

2) Priority #2: Infrastructure (Objective SL-1)

a. Capital Improvement Programming/Sidewalk Replacement Program:

Through the City's Capital Improvement Program (CIP), identify specific improvements to infrastructure located in CDBG Target Areas or that primarily serves the City's low- and moderate-income persons and those with special needs. Projects may include sidewalks, ramps, curbs, and gutters.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Capital Improvement Programming/Sidewalk replacement Program 	<ul style="list-style-type: none"> Public facilities improved (square feet of sidewalk) 46 Sidewalk Improvement projects were completed. 	2012-13	80,000	244,752	306%
			2013-14	80,000		
			2014-15	80,000		
			2015-16	80,000		
			2016-17	80,000		
FIVE-YEAR GOAL				400,000		

FY12-13 Activities
Expenditure:

\$534,763.90

b. Urban Forestry Program: Utilizing neighborhood volunteers, plant and maintain trees along public parkways in CDBG Target Areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Urban Forestry Program 	<ul style="list-style-type: none"> New trees planted (Activity includes maintenance of trees planted in previous years) 	2012-13	500	520	104%
			2013-14	500		
			2014-15	500		
			2015-16	500		
			2016-17	500		
FIVE-YEAR GOAL				2,500		

FY12-13 Activities
Expenditure:

\$51,507.16

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS

1) Priority #1: Businesses and Jobs (Objective EO-1)

- a. Technical Business Assistance (Citywide):** This program provides for the attraction, creation, and expansion of businesses, concentrating on low- and moderate-income areas, especially the creation of jobs for low- and moderate-income residents. The program will focus services on small businesses utilizing outreach provided by the Small Business Development Center (SBDC) and furnish information about business development and loan programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number*	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Technical Business Assistance (Citywide) 	<ul style="list-style-type: none"> Jobs created/retained Number of businesses assisted 	2012-13	20/500	119/423	595%/85%
			2013-14			
			2014-15			
			2015-16			
			2016-17			
FIVE-YEAR GOAL						

FY12-13 Activities Expenditure:

\$107,886.14

***Note: CDBG accomplishments of the Small Business Development Center, a center partially funded by CDBG, are indicated in the contract between the City and the Center. They are based on CDBG area businesses assisted and jobs created/retained.**

- b. Economic Development Loan for Jobs Program:** Loans to commercial and industrial businesses, for equipment, fixtures, and working capital to provide jobs or services to low/moderate-income persons.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number*	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Economic Development Loan for Jobs Program Loan for Microenterprise Businesses Loans Program for Area Benefit 	<ul style="list-style-type: none"> Number of jobs for low- or moderate-income persons 	2012-13	24	8	33%
			2013-14	24		
			2014-15	24		
			2015-16	24		
			2016-17	24		
FIVE-YEAR GOAL			120			

FY12-13 Activities Expenditure:

\$12,828.14

***Note: The expected number of job creation is part of the 120 jobs to be created or retained in the City's Con Plan performance indicator.**

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS (continued)

1) Priority #1(continued)

- c. Hire-A-Youth:** Partners with businesses to develop employment skills for youth to expand job experience. Also provides resume and job interview workshops to low/moderate-income youth in target areas. **Future Generations Youth Center (Target Area):** Provide specialized computerized training design with basic job skills including; resume building and job referral activities for youth.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Hire-a-Youth Future Generations Youth Center (Target Area) 	<ul style="list-style-type: none"> Number of jobs for low- or moderate-income persons (Annually, Approx. 6000 youths each year attend this program). 	2012-13	20	8	40%
			2013-14	20		
			2014-15	20		
			2015-16	20		
			2016-17	20		
FIVE-YEAR GOAL				100		

FY12-13 Activities Expenditure:

\$144,854.71

Note: This year the program focused mostly on employment outreach, orientation and training.

- d. Neighborhood Business Investment Program (Target Area):** Provides working capital grants up to \$2,000 for start-up businesses serving low/moderate-income areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Business Investment Program (Target Area) 	<ul style="list-style-type: none"> Number of businesses assisted 	2012-13	60	33	68%
			2013-14	60		
			2014-15	60		
			2015-16	60		
			2016-17	60		
FIVE-YEAR GOAL				300		

FY12-13 Activities Expenditure:

\$108,732.87

Note: Staffing and better marketing is expected to raise the actual numbers for subsequent years.

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS (continued)

1) Priority #1 (continued)

- e. Store Front and Neighborhood Infrastructure Improvement Program (Target Area):** Stimulates business growth in low-income commercial areas by providing funding for enhancement for business facades and neighborhood improvement to the adjacent hardscape infrastructure in strategically located business corridors.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Store Front and Neighborhood Infrastructure Improvement Program (Target Area) 	<ul style="list-style-type: none"> Number of Businesses assisted 	2012-13	30	*	
			2013-14	30		
			2014-15	30		
			2015-16	30		
			2016-17	30		
			FIVE-YEAR GOAL			150

FY12-13 Activities Expenditure:

\$14,945.00

***Note:** A major façade improvement project is slated to be completed on the corner of Long Beach Blvd. and Anaheim (CDBG Area). The design and owner agreement phase is underway. Project construction will start in February 2014.

- f. Business Revitalization Program (Target Area):** Provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on designated corridors to improve the exterior of their businesses.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Business Revitalization Program (Target Area) 	<ul style="list-style-type: none"> Number of Businesses assisted 	2012-13	100	86	86%
			2013-14	100		
			2014-15	100		
			2015-16	100		
			2016-17	100		
			FIVE-YEAR GOAL			500

FY12-13 Activities Expenditure:

\$300,142.03

Note: Better marketing is expected to increase the number of rebates in subsequent years.

III. STATEMENT OF GENERAL ACTIVITIES

A. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Fair Housing Foundation (FHF) is under contract to the City to develop and implement the City's Fair Housing Program. Development and implementation of the Fair Housing Program is required as a condition of receipt of federal CDBG and HOME funds. The FHF also works to investigate and report on activities that emanated as a result of the Analysis of Impediments to Fair Housing Choice (AI). The City has completed a matrix of actions and activities to assist residents in finding housing without discrimination or harassment. The services provided by the FHF enhance access to housing for minorities as well as disadvantaged persons through research, advocacy, Landlord/Tenant counseling, housing discrimination investigation, placement assistance, and education of the public and property owners regarding Fair Housing matters.

The purpose of the FHF program is to affirmatively further fair housing by providing information, education, counseling, investigations, and resolution services. These services are offered to all Long Beach residents without discrimination. FHF emphasizes the following: (1) Counsel, intake, investigation, and resolve complaints alleging housing discrimination; (2) Tenant and landlord counseling, mediations, assistance, and referrals; (3) Education and Outreach services; (4) Promoting media interest in eliminating housing discrimination; (5) Tester and other volunteer trainings; and (6) Audits of housing practices.

For the reporting period of October 1, 2012 through September 30, 2013, the Fair Housing Foundation provided the following services to Long Beach residents to affirmatively further fair housing:

- 139 fair housing discrimination complaints received, counseled, screened, and resolved.
- 79 fair housing discrimination cases opened and 66 investigations conducted.
 - 54 cases resolved, 14 successfully conciliated, 3 cases referred to HUD/DFEH, 8 cases pending
- 2,356 Landlord/Tenant inquiries received and counseled.
 - 1,548 inquiries resolved, 91 individuals trained, 62 assisted with unlawful detainers, 81 mediations conducted, 251 provided with correspondence and the remaining 323 clients were referred to the property agency
- Clients served through discrimination services:
 - 30% White
 - 7% White/Latino
 - 41% Black
 - 1% Alaskan
 - 3% Pacific Islander

- 4% Asian
- 14% Other/Latino
- Clients served through general housing services:
 - 30% White
 - 9% White/Latino
 - 36% Black
 - 1% Black/Latino
 - 3% Asian
 - 1% Pacific Islander
 - 1% Other
 - 19% Other/Latino

In addition to Fair Housing Foundation services, many of the clients received additional services through: the Health Department, Housing Authority, County Assessor, Consumer Affairs, Code Enforcement, Legal Aid of Long Beach, Small Claims Court, and HUD.

In Long Beach, the most common impediments to fair housing choice are race and familial status. The FHF uses a diverse pool of skilled testers to investigate complaints. When an investigation is complete, each client is advised of the findings and available legal options. Referrals are made to the Federal Department of Housing and Urban Development (HUD) for complaints regarding lending discrimination, to the Department of Justice (DOJ) for class action cases, to the State Department of Fair Employment and Housing (DFEH), Small Claims Court, and to private attorneys for other matters as appropriate. FHF follows the desired legal path selected by the complainant, and mediates the situation if requested to do so. Fair Housing Certificate Trainings are provided to housing providers as a means of providing pro-active property owners with education on Fair Housing regulations and requirements.

For a complete list of Fair Housing activities and actions towards outreach and education, please refer to Appendix 5 – A.

B. ACTIONS TO ADDRESS UNDERSERVED NEEDS

The City continues to target low/moderate-income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The Neighborhood Improvement Strategy (NIS) program focuses programs and services in low-income neighborhoods determined to have the highest levels of social, physical, and economic distress in the City. The Neighborhood Leadership Program selects residents from those ten NIS areas for free leadership training services. These services focus on developing the skills and confidence of neighborhood residents in preparation for leadership roles in their communities by providing enhanced services designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods. The Neighborhood Business Investment Program continued to

offer small start-up grants for newly established businesses located in and serving low/moderate-income neighborhoods.

CDBG funded programs work in conjunction with one another to meet the needs of residential property owners in underserved areas. Through the collaborative work of the Code Enforcement Program and the Home Improvement Rebate Program, property owners are made aware of their code violations and provided with resources to correct code violations through City assistance. This collaboration is one example of how the City is reducing blight and improving low-income neighborhoods housing stock in underserved areas.

C. LEAD-BASED PAINT HAZARD REDUCTION

In FY 12-13, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards continued. Ultimately, the intended effect of these programs is to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement used Title 17 California Code of Regulations Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five employees are involved in the detection and correction of lead-based hazards in properties.

In June 2012, the Department of Health and Human Services Bureau of Environmental Health was awarded a three-year, \$2.5 million grant from the U.S. Department of Housing and Urban Development (HUD) to eliminate lead-based paint hazards in low- and very low-income residences. To date, Lead Hazard Control (LHC) Program inspected 45 low- and very low-income residences (with a focus on families with children under 6 years old), and addressed lead poisoning hazards created by lead-based paint in 43 of those units. These hazards included chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults were exposed to lead-based paint dust or chips. The program hired painting and construction companies that are certified to work with lead. Families were relocated during the renovations. The program also conducted 15 outreach/education events in the community, and trained 3 economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. More than 1,825 residential units have been made safe since the City first began receiving these HUD grants.

1. Childhood Lead Poisoning Prevention Program

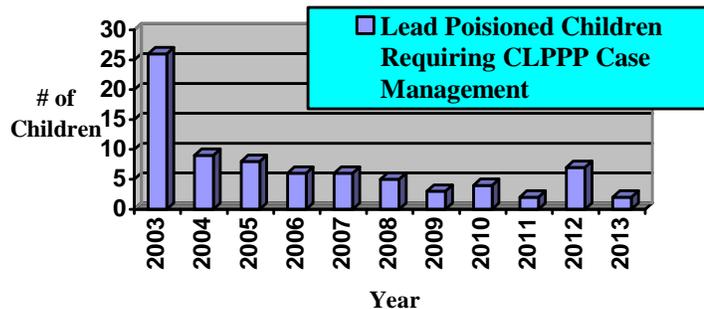
The Department of Health and Human Services, Division of Public Health Nursing manages the Childhood Lead Poisoning Prevention Program (CLPPP). The

program provides case management to children with elevated blood lead levels as defined by the State. A Public Health Nurse (PHN) provides services for children who meet case criteria as defined by the State Childhood Lead Poisoning Prevention Branch (CLPPB). A Registered Environmental Health Specialist provides an environmental inspection that includes on-site testing and specimen collection for possible sources of lead contamination. The PHN interviews parents and provides education/educational materials regarding prevention, sources, and hazards of lead poisoning, nutrition, and importance of follow up with the child's primary physician. The PHN continues to follow the child (case management) until the blood lead level meets case management closure as defined by the CLPPB. The PHN also conducts a health assessment, which identifies the need for interventions related to other health, social, and environmental concerns within the home.

The program provides modified case management to children with lower lead levels and to adults who have elevated lead levels. Community outreach is a primary activity of this program, stressing the importance of screening, lead poisoning prevention, the hazards of lead poisoning, and sources of lead. Health education presentations are provided at community events/meetings, healthcare provider offices, childcare provider homes, school settings, and on request by City funded programs. Health education materials about lead poisoning prevention are provided to individuals, the public, childcare providers, hardware stores and health care providers.

2. MEASURING PROGRAM SUCCESS

Children with a blood lead level of 20 mcg/dL or two tests above 15 mcg/dL are case managed by the CLPPP program as described above. The number of childhood lead poisoning cases reported in the City has decreased over the past several years. Through October 2013, the CLPPP program is providing case management services to 2 new state cases.



3. CONTINUED EFFORTS

The CDC recently has updated the terminology in identifying children exposed to lead and no longer uses the term “level of concern” for those with blood lead levels at 10mcg/dL or higher. The CDC recognizes that there are approximately half a million U.S. children ages 1-5 with blood lead levels above 5mcg/dL, the reference level at which CDC recommends public health actions be initiated. At less than

5mcg/dL lead poisoning has been associated with loss of IQ points and intellect, learning disabilities, academic failure, attention problems (ADHD and ADD), hyperactive behavior, and antisocial or criminal behavior. The Public Health Nursing CLPPP program is funded through FY 2018.

All rehabilitation projects, including those funded by CDBG and HOME dollars, are completed using lead-safe practices. Upon completion, projects are tested for lead clearance, and samples are taken for analysis by the Health Department laboratory, in order to certify these clearances. This year, more than 150 housing rehabilitation projects were assessed and cleared under these guidelines.

D. LEVERAGING RESOURCES

State, local funds, enterprise funds and State low-income housing tax credit funds as well as neighborhood organizations in-kind match leveraged Federal HUD funds to address the needs identified in the Con Plan. The following table shows the investment of all resources for the 2012-2013 Fiscal Year:

**TABLE X
Leveraged Funds**

SOURCE PROGRAM	AVAILABLE
FEDERAL	\$85,180,680.20
CDBG	6,041,348.20
HOME	2,374,737.00
ESG	675,971.00
Section 8	69,053,940.00
Shelter Plus Care	598,486.00
Support Housing Program (SHP)	5,838,384.00
Special Needs Assistance program (SNAPS)	200,160.00
HOPWA	397,654.00
LOCAL	\$ 7,965,243.00
STATE	\$ 318,674.00
Redevelopment Fund	
Code Enforcement Activities	318,674.00
Housing Development Fund	-
CITY	\$ 7,646,569.00
Local Fund	
Public Facilities Improvement	3,000,000.00
Refuse Fund	275,000.00
Port Tree Grant	72,000.00
Code Enforcement Activities	2,927,000.00
Health Fund	
Code Enforcement Activities	1,372,569.00
PRIVATE	\$ 2,214,249.16
BANKS	\$ 1,400,000.00
Grow America Revolving Fund	
Business Loans	1,400,000.00
COMMUNITY ORGANIZATIONS	\$ 54,368.33
Neighborhood Partners Program (Match from Applicants)	54,368.33
Other Neighborhood In-Kind Match	
NONPROFITS	\$ 759,880.83
Emergency Shelter Grant (Agency Match)	\$ 759,880.83
OWNERS	\$ -
NSB Commercial Improvement Rebate (Owner Match)	-
NSB Residential Rehabilitation (Owner Match)	-
TOTAL	\$ 95,360,172.36

E. COMPREHENSIVE PLANNING

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of four HUD funded grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining Federal funds. The City of Long Beach receives three such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), and the Emergency Shelter Grant (ESG).

The City submitted its Five-Year Consolidated Plan in 2012. It describes the City's plan to create a viable urban community, which offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low- and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in this document.

The consolidated planning process is intended to achieve the following:

- Promoting citizen participation in the development of local priority needs benefiting low- and moderate-income persons;
- Developing a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consulting with public and private agencies on identifying needs and appropriate actions required to address those needs.

The purpose of the annual One-Year Action Plan is to implement, on a yearly basis, the Con Plan and to provide the City with a basis for assessing its progress in meeting the goals of the Consolidated Plan as described in this Consolidated Annual Performance and Evaluation Report (CAPER). The Action Plan describes the resources expected to be available in the coming program year from Federal, non-Federal and private sources. It includes a description of the activities that will be undertaken to meet the stated objectives in the Con Plan, including those designed to meet homelessness and other special needs. The Action Plan also describes actions to be undertaken to address obstacles in meeting the needs of the under-served, removing barriers, and enhancing service coordination in the community.

The Consolidated Plan represents a comprehensive planning effort involving local government experts, the social service community, residents, consultation with other local HUD entitlement communities, and active participation by the Community Development Advisory Commission (CDAC). Appointed by the Mayor, 15 Long Beach residents representing a cross-section of the community serve as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities

- Housing
- Redevelopment

The Commission works closely with staff to ensure that careful consideration is given to the City's identified needs and that programs and services are cost-effective and meet specific goals and objectives.

F. CITIZEN PARTICIPATION

The development of the City of Long Beach FY 2012-13 Action Plan involved extensive citizen participation. The Community Development Advisory Commission, a 15-member citizen body that provides advice and input to the Mayor and City Council on the development of the Action Plan, is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked closely with City staff to ensure that a significant multilingual community outreach and education effort was completed prior to the adoption of the Plan.

After a notice was published in three local newspapers, the Commission conducted an initial Public Hearing on April 18, 2012 to solicit public comments on the City's intent to begin the preparation of the FY 2012-13 Action Plan. In addition to published notices in English, Spanish and Khmer, fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. As a result of this extensive community outreach, three residents testified at that Public Hearing.

The Commission and City staff developed a list of organizations in which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG funded services.

A second Public Hearing was conducted on June 20, 2012 by the Commission to solicit public comments on the draft FY 2012-13 Action Plan. Included on page Appendix A of the 2012-2013 Action Plan are the public comments received at both Public Hearings and the written responses from City staff.

At the conclusion of the second Public Hearing, the Commission unanimously recommended that the Long Beach City Council approve the FY 2012-13 Action Plan.

At a public meeting, the Long Beach City Council reviewed the draft Action Plan recommended by the Commission, along with all citizen comments received during the Public Hearing and authorized that it be approved and submitted to the U.S. Department of Housing and Urban Development (HUD).

1. IDENTIFICATION OF FEDERAL FUNDS

For each formula grant program, the Action Plan identifies to citizens the total amount of Federal funds made available for furthering the objectives of the Con Plan (including estimated program income), the total amount of funds committed during

the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of investment.

2. COMMUNITY OUTREACH

In addition to the formal structure of CDAC, City of Long Beach staff works year-round to outreach to all segments of the low/moderate-income community. Bilingual community workers are employed to provide translation services at community meetings and workshops. Program information and most documents are now provided in all three languages that are predominately spoken in the low/moderate-income community (English, Spanish, and Khmer).

In addition, comprehensive services are marketed to neighborhood residents regardless of income to encourage participation in the overall neighborhood revitalization effort. The City works with a number of community organizations that participate in various programs. For example, under the Neighborhood Improvement Strategy Program, residents plan and participate in projects to clean up neighborhoods. These projects represent grassroots organizing where neighbors work together to improve their community. Targeted outreach is done within the small business community to distribute information on Business Improvement Programs.

3. CITIZEN COMMENTS

The Consolidated Annual Performance and Evaluation Report, as well as other documents prepared under the Con Plan, is provided to the public at the City's Main Public Library and the Neighborhood Resource Center. The public written responses as well as public comments at public hearings are included in the written text of all documents. Public hearings are held to provide an opportunity for the public to comment on funding priorities. All citizens wishing to comment on specific programs or projects can and do address CDAC at their monthly meetings. This allows for an important exchange of information between the community and CDAC.

The City of Long Beach published the following public notice on December 4, 2013 to request comments on this report. Public comments were due on December 19, 2013. The report is submitted to the Community Development Advisory Commission and City Council as per the Public Participation Plan (please refer to *Appendix 5 – B* for a copy of the certified public notice)

PUBLIC NOTICE

The public comment period for reviewing the City of Long Beach 2013 draft Consolidated Annual Performance Evaluation Report (CAPER) will be held from December 4, 2013 to December 19, 2013. A copy of the report will be available to the public for review and comment in the Neighborhood Resource Center, 425 Atlantic Ave., Long Beach, CA 90802 and the Main Public Library, 101 Pacific Ave., Long Beach, CA 90802. A copy of the report can also be obtained by contacting Alem Hagos at (562)570-7403 or by visiting the Neighborhood

Services Bureau web page at www.longbeach.gov/cd/neighborhood_services.

G. INSTITUTIONAL STRUCTURE

The City has made a concerted effort to eliminate institutional gaps and enhance coordination of programs to all segments of the community. The City and nonprofits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs address gaps in services. The City of Long Beach continues to reach out through public meetings and public hearings with the Community Development Advisory Commission to obtain public and nonprofit agencies comments.

The City of Long Beach, Development Services Department is the lead agency responsible for implementing the Consolidated Plan. Several Bureaus within and outside of the department (including Neighborhood Services, Housing and Community Improvement Bureau, and Housing Authority) work closely together in implementing the Plan's activities. The Development Services Department also maintains staff linkages with other City departments, including the Department of Parks, Recreation and Marine; Public Works; Police; the City Manager's Office, and Health and Human Services, which oversees the Homeless Continuum of Care and Lead Based Paint Reduction Program. Memorandums of Understanding (MOUs) among various departments for administration of Con Plan programs have led to collaborative partnerships using the most effective and experienced City staff.

In addition to the City's internal network, Long Beach expands its existing relationships with local jurisdictions through participation in sub regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet Federal requirements, and periodically conducts on-site monitoring reviews.

H. PROGRAM MONITORING (COMPLIANCE & PERFORMANCE)

Annually the City of Long Beach receives Community Development Block Grant (CDBG), HOME, and Emergency Services Grant (ESG) funds from the U. S. Department of Urban Development (HUD). These entitlement funds are used to support various programs and services that are vital to communities within the city. The

Development Services Department, Neighborhood Services Bureau (NSB) is responsible for ensuring that the funded programs and services comply with federal guidelines and requirements through the use of monitoring. Although programs and services are designed to comply with all CDBG/HOME/ESG regulations, proactive and ongoing monitoring not only ensures federal compliance, but it also evaluates the performance and effectiveness of the programs and services. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

The Monitoring Plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

1. MONITORING PROCESS

To ensure that the primary goals of the monitoring process are met and to evaluate the effectiveness of program delivery, periodically scheduled site reviews are held with the NSB monitor and the program and service providers. The site reviews consist of an entrance interview for clarification of the program's purpose, scope, objectives, and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program and service provider to report on steps being taken to address areas of non-compliance or non-performance.

The monitor is responsible for providing technical assistance needed to ensure that programs and services are in compliance with Federal regulations and are productive. The monitor is also responsible for ensuring that program providers have clear and consistent guidelines for implementing program objectives and that program reports are complete and accurate. Program and service providers submit to the monitor on a quarterly basis progress reports for review of compliance, consistency and productivity. As required, the monitor enters report data and accomplishments into the HUD information system.

2. PERFORMANCE & COMPLIANCE

To achieve maximum effort of funded programs and services, the following is implemented:

- Identification of needs
- Set objectives and goals

- Develop a plan following federal guidelines
- Set performance indicators to measure program progress
- Implementation of the program

Program and service providers are required to submit program reports one month after the completion of the quarter. The reports are reviewed for federal compliance, and the collection of data (outcome indicators) reported is used to demonstrate the progress towards meeting specific goals and objectives set forth in the beginning of the program year. These indicators also demonstrate the progress of achieving long-term goals relating to the City's overall aim or mission outlined in its' Action Plan and Con Plan.

In an effort to increase program delivery and accountability, funding is contingent upon the timely submission of complete and accurate reports.

3. RESPONSE TO MONITORING

A standardized program specific checklist is utilized to measure program compliance and performance results. Utilization of the checklist system allows for the identification of any discrepancies and/or omissions to program files and information that support program goals and accomplishments as it relates to program compliance and performance. Discrepancies and omissions are noted in the file and corrective measures are instructed for action to be taken. Implementation of this system is very effective in the monitoring process resulting in higher quality and more accurate program file maintenance.

IV. HOUSING NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

As stated in the City's 2013-2017 Con Plan, examination of demographic characteristics provides insight regarding the needs in a community. Understanding factors such as population growth, age characteristics, and race/ethnicity all help with the identification and evaluation of the need for housing, facilities, and services.

In addition, the 2013 – 2017 Con Plan Housing Needs Assessment focuses on three problems: affordability, overcrowding and substandard units. These are the same problems facing other cities across the nation. Much of the information used to develop the needs assessment for the 2013 Action Plan is derived from the City's Con Plan. The Con Plan, under the Housing and Household Needs Assessment, adopted four housing priorities. They can be summarized as follows:

- Provide and preserve safe, decent, and affordable housing for Long Beach households with the greatest need
- Address substandard conditions and severe overcrowding in Long Beach neighborhoods
- Encourage owner-occupancy
- Enhance neighborhood stability

These goals are addressed through activities funded by CDBG, HOME and ESG. The City's housing activities mainly focus on development and construction of multi-family rental units as well as rehabilitation of existing properties to preserve affordability and extend homeowner tenure. Detailed expenditure information is listed in the financial section of this report.

1. The following is a breakdown of how Housing Funds were utilized during the 2012 – 2013 program year:

a. Housing Rehabilitation:

- Provided financial assistance in the completed rehabilitation of 58 multi-family housing units. In addition, 219 housing units are undergoing rehabilitation.
- Provided financial assistance in the rehabilitation of 29 single-family housing units.

b. Loan Management:

- The HOME program and Rental Rehabilitation Programs serviced a loan portfolio of 332 loans totaling over \$45.1 million.
- The City of Long Beach monitored HOME loans and/or agreements covering 926 units in 42 projects to ensure compliance with all applicable requirements and restrictions.

c. Housing Finance and Development:

Using other housing development funds including State Housing Fund, the City was able to substantially complete the following projects:

- Completed construction and lease-up of the Long Beach Senior Arts Colony and Annex (200 senior units).
 - The above project has won awards and distinctions from Senior Arts Colony/Annex - 2013 American Institute of Architects Long Beach/South Bay Honor Award for Excellence in Design; SAGE Project of the Year (Affordable, 55+); National Association of Home Builders Pillars of Industry, Finalist, Best Affordable Multi-family Community; Multi-Housing News Awards of Excellence, Gold Award, Best New Development Senior; Multi-family Executive Project of the Year, Grand Award, Affordable; and Gold Nugget Grand Award, Best Senior Housing Community.
- Completed rehabilitation and lease-up of the Belwood Apartments (34 family units).
- Completed substantial construction of the Ramona Park Apartments (61 family units).
- Completed construction of a Habitat for Humanity single family home on Atlantic Avenue.

d. Homeownership / Second Mortgage Assistance (SMA):

The City utilized a variety of funding sources to provide SMA, which assisted lower-income households to purchase their first home. Using previous years funding from NSP1, NSP2, and NSP3, the City so far has provided 117 SMA of which 21 were provided in this reporting year. In addition, using CAL-Home funds, the City continues to provide SMA up to \$57,000 to income-qualified residents.

B. HOUSING NEEDS

1. PROVISION OF AFFORDABLE HOUSING

a. Eliminating Barriers to Affordable Housing through Mitigation of Government Constraints

Government regulations can discourage the development, maintenance and improvement of housing to the extent that such regulations significantly increase development costs and time lines. The City of Long Beach implements several programs to ensure that local government regulations are not burdensome. The following programs are designed to mitigate potential local constraints on residential development and to facilitate the development of a variety of housing types.

Development Incentives

The City of Long Beach offers other ways to reduce government constraints that decrease the cost of housing development. In Long Beach, some of these constraints include government regulations regarding residential development standards, fees or exactions paid for new residential development, or simply the cost of vacant land. Several programs designed to mitigate these constraints are as follows:

- **Density Bonus**-Long Beach has adopted the State density law to provide up to a 35% density bonus for projects that include lower-income housing, moderate-income condominiums and housing for seniors and disabled residents.
- **Planned Development Districts**-The Long Beach Municipal Code allows flexible development plans to be prepared for certain areas which may benefit from the formal recognition of unique or special land uses and the definition of special design policies and standards not otherwise available under conventional zoning regulations.
- **Fee Waivers and Financial Incentives**-The Long Beach Municipal Code exempts new affordable housing units from payment of the City's development impact fees for parks and recreation and transportation improvements if the criteria on length of affordability and income/affordability levels are met.
- **Relaxed Standards**-The Zoning Code also allows the City Planning Commission to relax development standards for lower-income, density bonus qualified housing projects if a developer can demonstrate that the project is still not financially feasible after the density bonus is provided.
- **Reasonable Accommodation**- The City also has an ordinance allowing people with disabilities reasonable accommodation in rules, policies, practices and procedures that may be necessary to ensure equal access to housing. The ordinance provides a process whereby persons with disabilities can make requests for reasonable accommodation in regard to relief from the various land use, zoning or building laws, rules, policies, practices or procedures of the City.

b. Creation of Affordable Housing

The City has implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to low-income homeowners to preserve housing affordability. During the 2012 – 2013 program year, HOME provided assistance to rehabilitate 58 multi-family units and 6 single-family units with rehabilitation loans. In addition, 219 housing units are undergoing rehabilitation. All of the projects focused on improving living conditions and correcting code violations, while the multi-unit projects also established and/or maintained affordable rents.

In addition, the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau continue to collaborate in providing affordable rental housing opportunities for formerly homeless households. HOME funds are made available to fund the Security Deposit Program to assist homeless families who are able to afford the monthly cost of permanent housing, but are unable to save the “start-up” funds necessary to initially secure the housing.

The HOME Security Deposit Program brings together Federal HOME funding and an efficient participant qualification process developed for the Tenant Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford “up front costs,” to secure a decent place to live. For the 2012-2013 fiscal year, 63 households were assisted at a total cost in HOME funds of \$75,295.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with sixteen CHDOs:

- Helpful Housing
- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

2. HOUSING NEEDS OF PERSONS WITH DISABILITIES

The City provides reasonable housing accommodation for people with disabilities in accordance with the Americans with Disabilities Act of 1990.

The City has a Citizen Advisory Commission on disabilities interacting with people with disabilities, which include mobility, visual, speech, hearing, and learning disabilities.

3. “WORST CASE” HOUSING NEEDS

“Worst Case Needs” housing is defined by HUD as serving low-income renters, who pay more than 50% of their incomes for rent, who live in severely substandard housing (including homeless people) or have been involuntarily displaced.

The Neighborhood Services Bureau’s successful effort to address “Worst-Case Needs” housing was shown by the development and implementation of the HOME Security Deposit Program. The Neighborhood Services Bureau and the Department of Health and Human Services (DHHS) jointly developed this HOME-funded, Tenant-Based Rental Assistance Program. It brings together federal HOME funding and an efficient participant qualification process developed by Community Development Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the DHHS Multi-Service Center. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have sufficient income to pay rent but cannot afford “up front costs”, to secure a decent place to live. 63 households were assisted through this program in FY 2012 – 2013, at a cost in HOME funds of \$75,295. These families went from homelessness to full-time, permanent rental housing.

In addition, to reduce “Worst Case” housing needs Long Beach has a sizable stock of publicly assisted rental housing. This stock includes all multi-family rental units assisted under federal, state and local programs, including HUD, state/local bond programs, density bonus and Long Beach redevelopment programs. Assisted rental projects include both new constructions, as well as acquisition/rehabilitation projects with affordability covenants. A total of 4,260 publicly assisted multi-family units as well as approximately 7,000 families assisted through the Housing Choice Voucher Program are located in the City. Projects receiving City assistance, primarily through HOME and Redevelopment Set-Aside funds, carry long-term affordability covenants of 30 to 55 years. Unfortunately, many of the City’s HUD assisted projects have much shorter affordability controls, and may be potentially at risk of conversion to market rate due to the expiration of project based Section 8 contracts. The preservation of these and other affordable housing units is an important goal for Long Beach.

4. PUBLIC HOUSING STRATEGY

a. Improvement of Public Housing

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the only public housing project in Long Beach - the Carmelitos Housing Development located in North Long Beach. HACoLA receives modernization funds annually from HUD to maintain its public housing stock.

The Carmelitos Housing Development has undergone several improvements in recent years, including a complete facelift involving new building exteriors, replacement of several parking areas, new roofs, and remodeled kitchens and bathrooms. An on-site Service Learning Program provides residents a range of learning opportunities, while the Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents.

C. OTHER ASSESSMENTS

1. AFFIRMATIVE MARKETING ACTIONS

The City has continued a concentrated rehabilitation marketing effort in the ten Neighborhood Improvement Strategy Areas and the Anaheim and Seventh Street corridors. This effort includes mailing information to every owner and tenant in residential property within the areas, and providing materials at community meetings. All of the City's residential rehabilitation marketing, information and application materials have been translated into both Spanish and Khmer.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This affirmative marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property and stipulate that violations will result in loan default, making the loan immediately due and payable. Default conditions specifically include illegal discrimination covered under Federal and State Fair Housing statutes, discrimination against recipients of publicly assisted housing funds, and discrimination against families with children. All project owners are required to list vacant units with the Long Beach Housing Authority (LBHA) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). The LBHA and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The FHF and LBHA will make lists of HOME-funded vacant units available to home seekers, and will address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender and includes both the approved HUD logo and a written statement to that effect.

2. OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES

City staff regularly solicits Section 3 Businesses, Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) interested in providing services through HOME-funded activities. City staff participates in the City's annual MBE/WBE conference to encourage greater utilization of MBE/WBE and Section 3 firms by both the City and private businesses. Copies of the latest Section 3 and MBE/WBE reports are provided to HUD, and are included in the appendix of this document. For more information, please refer to *Appendix 2 - A*.

Section 3 is a Regulation of the Housing and Urban Development Department (HUD) that attempts to provide economic and employment opportunities to low-income residents and businesses when certain HUD funds are used for construction. The City is continuing its efforts to residents by distributing and marketing the **HUD Section 3 Resident Application** to Long Beach residents that may qualify as HUD Section 3 residents. A HUD Section 3 resident is a person living in the metropolitan statistical area who meets certain income requirements. In the last 12-month period, more than 1,400 applications have been distributed to Long Beach and Signal Hill residents including Housing Authority Section 8 participants. Received applications were forwarded to the City's Pacific Gateway Network for possible enrollment in their Construction Pre-Apprenticeship Program or for direct hiring.

The City also continues to outreach to and encourage businesses to apply for **HUD Section 3 Business certification**. Staff certifies businesses as applications are received and then notifies the businesses as opportunities arise. Staff continuously outreaches to businesses throughout the entire project and year for opportunities and assistance. As of December 13, 2013, 195 businesses have been certified.

In an effort to increase potential opportunities for local low-income workers, union subcontractors who receive contracts to work on projects are required to request local workers from the hiring halls when new hires are required beyond their core workforce.

The City places banners at project sites, job boards, and places Section 3 resident applications for potential employment and training. The City also has a Workforce Development liaison that frequents the project sites to inquire if any contractors need additional employees.

3. MATCHING CONTRIBUTIONS

For information on HOME matching contributions, please refer to *Appendix 1 – H*.

V. HOMELESS NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

Since 1987, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families and those at-risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide a seamless delivery system that addresses the fundamental needs of the homeless population. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and its community partners strive to create a balance of homelessness prevention, emergency, transitional, rapid re-housing, permanent housing, and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of the following components:

- Homeless prevention;
- Outreach and assessment to the hard-to-reach and chronic homeless population with significant barriers to accessing available resources;
- Emergency shelter for individuals and families until permanent housing can be identified;
- Transition in Place/Rapid Re-housing (Scattered Site) programs;
- Project Based Transitional housing with supportive services; and
- Permanent housing placement assistance and permanent supportive housing.

A wide array of supportive services is provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

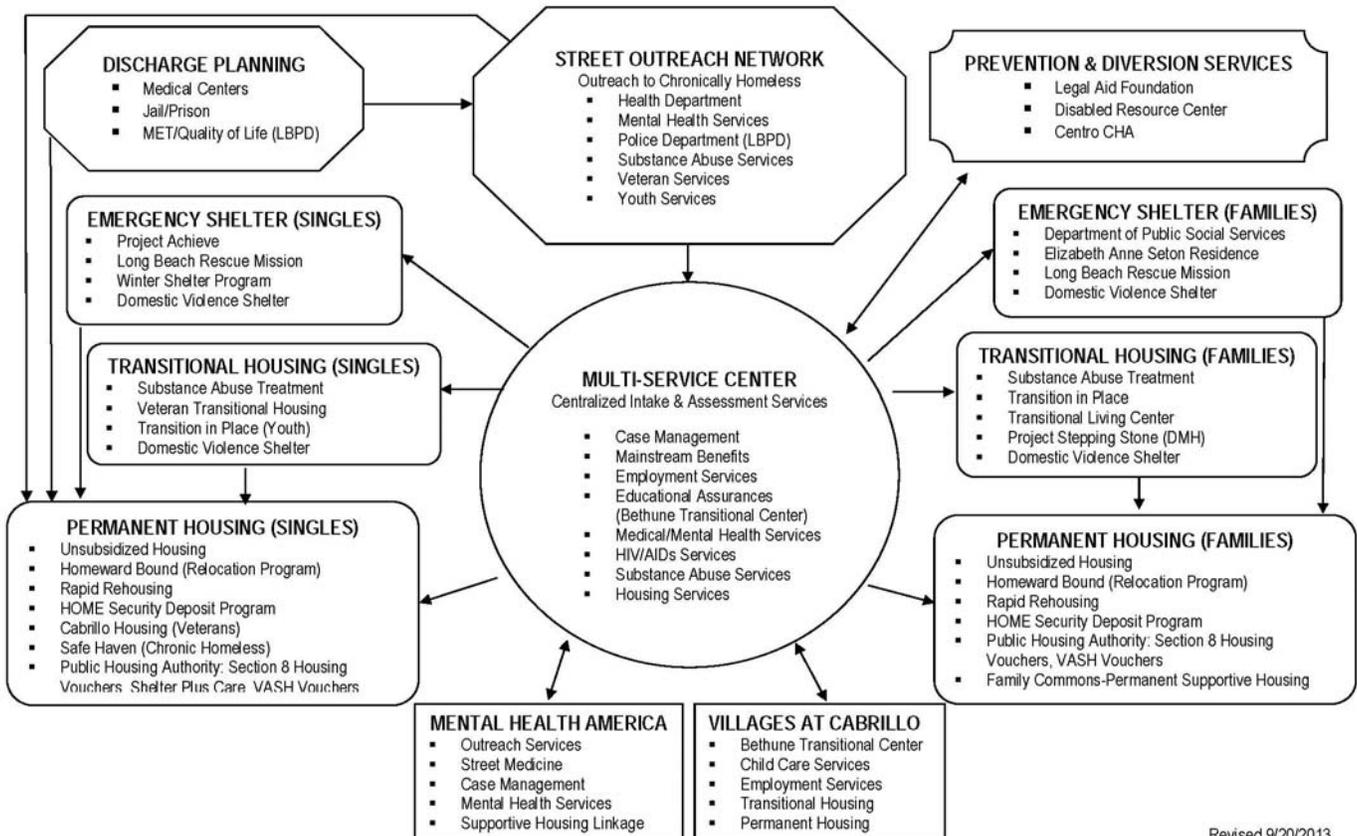
As result of the Continuum of Care planning process, the City has defined its vision as follows: Every resident of Long Beach will be able to access safe, decent and affordable housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year the Continuum of Care involves various groups such as the Homeless Advisory Committee, and the Continuum of Care Steering Committee to assess areas of need and set priorities and goals for the region.

Areas of concentration during FY 13 included:

- Continuing to expand and strengthen outreach to homeless residents and in response to broader community concerns;
- Shortening length of stay within the shelter system;

- Continuing to streamline service referrals within the Continuum of Care system;
- Continuing to build relationships with neighborhood and business associations, and faith based partners while increasing awareness regarding homelessness through these linkages;
- Enhancing the Multi-Service Center partnerships, which provides centralized intake and assessment and proper linkage to supportive services;
- Working in conjunction with the Public Housing Authority to develop avenues to expand housing resources and thereby increasing access to affordable housing units in Long Beach;
- Continuing to refine implementation strategies in the Emergency Solutions Grant;
- Expanding participation with the Homeless Management and Information System (HMIS)
- Continuing to increase the capacity of Regional Homeless Services Delivery/Infrastructure through the Pacific Gateways Council of Governments (CoG) Homeless Action Plan

**LONG BEACH CONTINUUM OF CARE
FLOW CHART**



Revised 9/20/2013

A few examples of specific Continuum of Care for Homeless Assistance program goals and action steps include:

- The Homeless Connections Initiative, co-led by PATH Partners and Mental Health America, is a grassroots community effort to assist homeless people to access housing, support existing community efforts and promote solutions that reduce homelessness. This group implemented a survey of homeless people living on the streets within a set boundary, to identify the most vulnerable people in an intensified effort to connect them with permanent housing and services. From July 2009 to July 2013, the initiative has helped 304 individuals and families obtain permanent housing.
- The City of Long Beach, chair of the LCA 4, was awarded \$185,000 per year over a 3-year project to work with regional partners in the County of Los Angeles, to encourage participation in a regional approach to end homelessness as part of the Gateway Cities Council of Governments (CoG) Homeless Action Plan. As the lead agency for LCA 4, the City of Long Beach coordinates human services agencies, local law enforcement, and street outreach workers for outreach and targeted engagement of the chronic homeless population in Long Beach, Lakewood, Signal Hill, Hawaiian Gardens and Avalon. The project identifies encampment hotspots, and links people with regional services and supportive housing.
- The Homeless Services Division led the HUD required point-in-time enumeration and bed count inventory of homeless resources on January 24, 2013. The 2013 enumeration revealed that the City had 3,533 homeless persons on the streets and in emergency and transitional shelters, of which 3,147 were adults and 386 were children. Additionally, another 854 individuals were identified in Permanent Supportive Housing.
- The Homeless Management Information System (HMIS) continues to expand the number of users and beds included in the Continuum of Care system. For example, the Homeless Services Division is working to capture emergency shelter programs that are not HUD funded. This database is an important component for planning service delivery and monitoring program outcomes.

For 2012-2014, the City received an Emergency Solutions Grant (ESG) allocation of \$675,971 as well as a second allocation of \$213,392 for 2011-2013. For information on agencies funded under ESG, the total ESG expenditures to date for FY 2012-2013, and the associated match requirements please refer to *Appendix 1 - I*. Additionally, \$65,000 in Community Development Block Grant funds supported operations to serve the City's homeless population, as well as to coordinate and administer homeless services programs.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives

during the program year. The reduction in CDBG funding has been significant, causing reductions in public service programs during a time of increased service demand for the Long Beach Community.

C. HOMELESS NEEDS

1. PREVENTION PROGRAMS

The Long Beach Continuum of Care system provides homeless prevention services such as gap rental assistance and eviction prevention that were designed to prevent individuals and families from experiencing homelessness. Fiscal Year 2013 Emergency Solutions Grant funded:

- Legal Aid Foundation of Los Angeles to provide legal assistance for households at-risk for eviction.
- Centro CHA and Disabled Resource Center to provide short-term rental assistance, utility assistance and other prevention services to ensure that at-risk households do not become homeless.
- Alliance for Housing and Healing to provide assistance subsidies through Housing Opportunities for Persons With AIDS (HOPWA) funds, to assist persons living with HIV/AIDS from becoming homeless.
- The Multi-Service Center (MSC) collaborative agencies to conduct educational classes for low- and very low- income families and individuals to assist with employment preparedness, budgeting, financial literacy, case management, health programs, and access to other mainstream benefits.

a. Prevention Intake and Assessment

MSC intake staff screen “at-risk” households, and provide target referrals to the most appropriate homeless prevention program. Households eligible for prevention services must meet the definition of “At-Risk of Homelessness”, have an annual household income below 30% of area median income, lack financial resources and support networks to retain or remain in housing and meets additional local risk factors. The type of assistance a household receives is determined at the time of initial eligibility screening and assessment. Assistance is based upon the minimum amount of financial aid required for housing stabilization. The program retains flexibility to promote improved outcomes among a population with diverse and individualized needs.

2. OUTREACH AND ASSESSMENT

The Long Beach Outreach Network provides the critical link between the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated; yet flexible to address the varying needs of the street homeless population. The MSC serves ~2,000 individuals who out of their own

initiative seek services; another ~1,200 individuals come to the MSC only after engagement with outreach workers. These homeless individuals have significant personal and economic barriers that inhibit their self-sufficiency.

Key agencies participating in the Outreach Network include: the MSC, Long Beach Police Department Quality of Life officers and Mental Health Evaluation Team, Mental Health America of Los Angeles, Catholic Charities, Veterans Affairs Healthcare System, United States Veterans Initiative, the Downtown Long Beach Associates, The Children's Clinic Nursing Team, and the Homeless Outreach Mobile Engagement through the Los Angeles County Department of Mental Health. Various agencies focus on special populations such as youth, those with chronic and persistent mental health issues, individuals with co-occurring disorders, veterans, and families affected by domestic violence. This effort is coordinated through the monthly Outreach Network meeting conducted at the MSC.

To most effectively engage and provide services for the street homeless population, the CoC developed a seamless and integrated system encompassing all of Long Beach. The Long Beach CoC offers immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary Outreach Network team. The Outreach Network provides services to clients, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems and housing placement. This approach has been successful in providing services to clients that in the past did not access services due to significant personal and economic barriers.

In addition to street outreach, information regarding social services is also disseminated to community members through the *Pocket Guide Resource Directory*, 211 LA County, and the Homeless Services Division. The *Pocket Guide Resource Directory* is a highly utilized tool that contains information about social services in the Long Beach area. The City of Long Beach Department of Health and Human Services oversees this guide, which is distributed by local agencies, businesses, neighborhood groups, churches, city council offices, parks, libraries, schools and police officers to individuals and families whom are in need of services. Between October 2012 to September 2013, 25,000 pocket guides were printed and distributed to homeless persons, those at-risk of homelessness in the Long Beach community, and concerned community members. 211 LA County is a toll-free number that operates 24 hours a day, 7 days a week, and provides referrals for housing and other social services resources located throughout Los Angeles County, including Long Beach. Finally, the City's Homeless Services Officer and other Homeless Services division staff provide referrals and conduct presentations in the community to promote awareness of resources to address homelessness.

3. SUPPORTIVE SERVICES

Since its opening in March of 1999, the MSC has functioned as a main entry point into the City of Long Beach Continuum of Care system. The MSC is a unique facility which co-locates both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. There are two service components offered: Basic and Supportive Services. Basic services include showers, mail, message services, and outreach. Supportive services include: prevention and diversion services, centralized assessment, case management, crisis counseling, licensed child care, life skills training, employment assistance, financial literacy classes, expungement workshops, WIC outreach, fair housing workshops, tenant rights trainings, housing placement, rental assistance, advocacy services, health screenings, substance abuse and mental health treatment referrals, veterans services, mainstream benefits and referrals to other community resources.



Use of the MSC has consistently increased over time. The challenging economy and high unemployment rate has contributed to a higher volume of requests for service at the MSC. In FY 2013, the MSC provided services to 30,085 duplicated client contacts, which equates to an average of 2,507 duplicated client contacts per month.

**Long Beach Multi-Service Center for the Homeless
CDBG Quarterly Report
Reporting Period: October 1, 2012 - September 30, 2013**

	First Quarter 10/12-12/12	Second Quarter 1/13-3/13	Third Quarter 4/13-6/13	Fourth Quarter 7/13-9/13	Total Year 10/12-9/13
Total Number of Clients Served	7,850	8,052	7,557	6,626	30,085
Total Number of Female Head of Households	288	196	310	316	1,110
ETHNICITY BREAKDOWN					
Hispanic	1,913	1,914	2,143	1,691	7,661
Non-Hispanic	5,933	6,111	5,400	4,905	22,349
Missing Data	4	27	14	30	75
RACIAL BREAKDOWN					
American Indian or Alaska Native	97	113	113	124	447
Asian	151	122	127	98	498
Balance/Other	89	87	43	51	270
Multiple Races	394	473	470	318	1,655
Black or African American	3,238	3,075	2,896	3,044	12,253
Native Hawaiian or Pacific Islander	162	172	130	67	531
White	3,719	4,010	3,778	2,924	14,431

Households accessing the Multi-Service Center for services are screened using a standardized assessment tool at intake for program eligibility and the level of assistance needed. Households are assessed to determine the least level of assistance necessary to maintain or obtain sustainable housing. Intake staff coordinates limited resources within the Continuum of Care. The Homeless Management Information System (HMIS) is used as a mechanism to increase coordination, and avoid duplication of services.

Diversion from emergency shelter is one of the strategies the Long Beach CoC utilizes to reduce homelessness within the local community. During intake assessment, households are assessed for existing support systems and the capacity to prevent them from entering the shelter system. Intake staff provides linkage to mainstream resources such as childcare, employment services and food resources to stabilize basic needs.

Special provisions are set in place when dealing with domestic violence households seeking services through the centralized intake at the MSC. Staff with the MSC and other CoC agencies uses the local domestic violence hotline to coordinate intake for households fleeing domestic violence and seeking shelter. Intake staff coordinates additional services via telephone directly with shelter staff, since domestic violence shelters do not track clients in the local HMIS. Households seeking entry into domestic violence shelters are not required to interact with the MSC, as a means to ensure that households can access the system of care in the most safest and least traumatic manner possible.

In addition to the MSC, the City of Long Beach, Department of Health and Human Services oversees the Long Beach Homeless Veterans Initiative (HVI), which is funded by the County of Los Angeles. HVI is a collaborative effort between the City, Mental Health America of Los Angeles, Single Parent United N Kids, and United States Veterans Initiative to provide comprehensive outreach and service delivery for homeless veterans. To support the goals of the HVI, the partners have expanded their coordination with other agencies such as Veterans Affairs Healthcare System of Long Beach and the Housing Authority of the City of Long Beach. Through the HVI, the City of Long Beach Department of Health and Human Services' veteran specific case manager and outreach worker provide case management, referrals to housing programs and other supportive services to veterans in the Long Beach area. Together they have streamlined referrals to veteran housing located at the Villages at Cabrillo and HUD VASH Vouchers.

4. HOUSING PLACEMENT SERVICES

Several local agencies utilize CoC resources to provide housing placement assistance. CoC agencies employ Housing Coordinators to connect individuals and families with housing units that are safe, affordable, and accessible. The Housing Coordinators develop rapport with apartment associations and local landlords to bridge the gap between property owners and persons trying to re-enter permanent housing stability. The City of Long Beach Department of Health and Human Services staff at the MSC placed 63 households into permanent housing using HOME security deposit funds during this reporting period. Beyond shelter, staff worked with DHHS to provide in home case management support once families were placed into permanent housing. Mental Health America of Los Angeles has been instrumental in placing chronically homeless and other homeless individuals with mental health issues in permanent housing during this reporting period.

a. Emergency Shelter

Several agencies in Long Beach provide temporary shelter for homeless families, individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. The Emergency Solutions Grant funds two emergency shelters: Project Achieve for individuals and Elizabeth Anne Seton Residence for families. Other agencies provide emergency shelter in the City including the Long Beach Rescue Mission, which operates a men's shelter program, a women's shelter program, and the Los Angeles County Winter Shelter Program. The Winter Shelter Program, which operates December 1 through March 15, served an average of 150 clients per night during the 2012-2013 season.

Emergency shelter placement is prioritized for homeless households requiring short-term shelter (less than 90-days) with the outcome target to secure permanent housing such as:

- Households that are able to afford fair market rent, but lack the support or resources to acquire housing without assistance.
- Households who recently lost income, but have the work history to secure employment and stabilize in a short amount of time.
- Households who recently secured a housing voucher and are in the process of securing long-term permanent housing.

Homeless households requiring longer than a 90-day stay will be prioritized for direct entry to a transitional shelter. MSC intake staff coordinated discharges from emergency shelters for alternative placement to housing resources.

b. Transitional Housing

Through the 1994 Naval Reuse Process, the United States Veterans Initiative was conveyed 26 acres to develop a planned community, the Villages at Cabrillo, to address the needs of homeless individuals and families. The Villages at Cabrillo is made up of a collaboration of organizations dedicated to providing a wide range of services to break the cycle of homelessness. In Fiscal Year 2013, CoC agencies at the Villages at Cabrillo operated 341 transitional housing beds during this reporting period. The transitional housing addresses the needs of several homeless sub-populations including unaccompanied youth, veterans, single women and men, people with substance abuse issues, families, and those with co-occurring disorders. Eligible households for transition shelter placement include:

- Households currently on TANF and have no work history. Requiring employment services including job training.
- Head of household has a significant disability impeding them from working. (Referral to SSDI benefits)
- Head of household has a significant disability requiring supportive housing services.
- Household is employed but total household income cannot sustain fair market rent. (Section 8 Referral)

Supportive services available to residents in transitional housing include case management, life skills training, educational training, residential support, licensed childcare and employment training and assistance.

c. Permanent Housing

The City of Long Beach Department of Health and Human Services, in conjunction with the Continuum of Care partner agencies, has continued to expand the effectiveness of placement into the permanent housing. A Housing Coordinator, who is specifically dedicated to assist in the development of community housing resources with in-home case management follow-up, works with homeless individuals and families in permanent housing to sustain long-term

independent living. Relationships are established with landlords and property management companies in an effort to cultivate the necessary linkages to house homeless individuals and families. HOME funds are utilized for tenant-based security deposit assistance to facilitate successful transition of homeless families into permanent housing stability.

Mental Health America of Los Angeles currently operates several permanent housing programs in Long Beach. Mental Health America of Los Angeles provides 111 units of permanent housing to homeless persons who are disabled. Of these 111 units, the Continuum of Care funds 62. Mental Health America of Los Angeles also operates the Safe Haven project, which is a CoC funded permanent housing program for the chronically homeless disabled population. The Safe Haven consists of 25 units of scattered site permanent housing, with supportive services being offered to the residents where they reside. In addition, Mental Health America of Los Angeles operates a 24 unit scattered site permanent housing project tied explicitly to street outreach efforts to house chronically homeless populations.

Two other agencies that provide permanent housing units in Long Beach are the United States Veterans Initiative and PATH Ventures. The United States Veterans Initiative provides 32 units of Continuum of Care-funded permanent housing to homeless veterans with disabilities. Additionally, the United States Veterans Initiative operates two other permanent housing programs that provide 168 permanent housing beds for homeless veterans. PATH Ventures operates 40 units of permanent housing with 150 beds and provides on-site supportive services for homeless families. In FY 2013, the City and Continuum of Care allocated funds for a Rapid Re-housing Project through the Emergency Solutions Grant. The Rapid Re-housing component was targeted to promote reduced length of time experiencing homelessness and a decrease in average length of stay system-wide, and expediting permanent housing placements within the CoC system of care.

5. CHRONIC HOMELESSNESS

The City, as lead entity for the Long Beach Continuum of Care jurisdiction, is required to complete a biennial homeless count. The chart below demonstrates the results of each of the counts as reported to the Department of Housing and Urban Development (HUD). Additional street outreach efforts have been implemented within the past year with the Homeless Veterans Initiative program and the community based Homeless Connections Initiative to address the needs of this most vulnerable population.

BIENNIAL HOMELESS COUNT COMPARISON

Chronic Homelessness (Street and Emergency Shelter Only)						
Year	2003	2005	2007	2009	2011	2013
Individuals	1,635	1,056	1,112	1,268	1,095	1,026
Adults in Families	Not Applicable*				32	35
Total	1,635	1,056	1,112	1,268	1,127	1,061

*Chronic homeless data from 2003-2009 represents individuals only; adults in families were included in the chronic definition beginning in 2011.

The service providers in the City’s CoC system share the vision of ending chronic homelessness in Long Beach. The CoC agencies continue to improve client-centered, culturally competent activities and the “no wrong door” and “no fail” approach. The “no wrong door” policy will assist clients in entering the CoC system through any agency, while simultaneously looking at ways to close the back door, which will prevent chronically homeless clients from cycling back onto the streets. The core practice within the “no wrong door” policy is assessment and addressing the immediate needs of the person, which include food, clothing and shelter. The following list is the core of the CoC delivery system for chronically homeless services:

- Specialized street outreach teams
- Service-enriched permanent housing
- Substance abuse and mental health treatment
- Primary health care
- Homeless veteran services
- In-home case management services with enhanced supportive services

The Outreach Network provides the critical link between people living on the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated to address the varying needs of chronically homeless persons. The outreach network has been able to decrease the length of engagement while helping clients achieve increasing levels of success. This approach has produced strong outcomes for permanent housing placement.

To most effectively engage the chronically homeless population, the CoC developed an integrated and seamless service system. The Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary Outreach Network. The Outreach Network continues to gain rapport with the chronic homeless population through relationship building and empowering the individual to access resources. The CoC system promotes a design that strengthens coordination of existing services, increases accessibility to housing, and promotes flexibility to address the challenges of adapting services to people with multiple complex issues who have lived on the streets for prolonged periods of time. This approach has been successful in providing services to clients that in the past did not access services due to significant personal and system barriers.

Agencies within the CoC provide clients with transportation services to facilitate immediate access to services. Mental Health America of Los Angeles, the Multi-Service Center, and United States Veterans Initiative operate daily shuttle services. Other service providers assist with client transportation by distributing bus tokens, bus passes and taxi vouchers, and by assisting disabled clients with obtaining bus passes and shuttle services through mainstream resources.

Another component of the CoC system is the implementation of the Homeless Management Information Systems (HMIS). Through the HMIS, a case manager can access information such as service history and information about eligibility for services. The information allows for appropriate referrals, flexible changes in the level of service, and eliminates redundant service provision. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the CoC system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

D. OTHER ASSESSMENTS

1. MATCHING RESOURCES

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter, rapid re-housing, and homeless prevention projects. The funded agencies must provide 100% cash or in-kind match as stated in the Request for Proposals. The match source can be either in-kind or cash match, and equal the amount requested from a source other than ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process. Please refer to *Appendix 1 - I*.

VI. COMMUNITY DEVELOPMENT NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2013 Action Plan prioritizes the use of Federal funds consistent with the City's adopted Consolidated Plan. Action Plan priorities are designed to principally serve very low-, low-, and moderate-income residents by addressing:

- Housing Needs
- Prevention of Homelessness
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, and Public and Community Services)

These goals are addressed through activities funded by CDBG and other various leveraged funds mentioned in Table X: Leverage Funds on page 30.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Con Plan program priorities or objectives during the program year.

C. COMMUNITY DEVELOPMENT NEEDS

1. ECONOMIC DEVELOPMENT PROGRAMS

The City's Neighborhood Services Bureau (NSB) plays a key role in the City's economic development efforts. The Bureau utilizes CDBG funds to provide an array of direct and technical assistance programs for business attraction, retention, and targeted incentives for job creation as represented by the following:

a. BUSINESS REVITALIZATION



BEFORE



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The City of Long Beach NSB operates the Commercial Improvement Rebate Program, which provides reimbursement of up to \$2,000 per business to commercial property owners and business owners on various business corridors to improve the exterior of their businesses and ensure proper code standards.



BEFORE



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In FY 2012-2013, the Commercial Improvement Rebate Program completed exterior repairs and upgrades at 86 sites and invested \$170,240 with additional contributions of \$46,241 from the property or business owners.

b. LONG BEACH SMALL BUSINESS DEVELOPMENT CENTER (SBDC)

The Small Business Development Center (SBDC), at Long Beach City College, is a team of experienced current business owners who provide one-on-one advising services to fellow business owners at no cost. The goal of the SBDC is to partner with our clients and teach them the technical skills necessary to succeed in their business. For example, the SBDC will help a business owner build a website (at no cost) and teach them how to maintain and update the site on their own. Another example of how the SBDC helps clients is by packaging loans and then shopping that loan for the client (again, at no cost). The SBDC provides advising in areas such as business planning, finance, legal, marketing, international trade, operations, social media, website build/design, government procurement/certification and more. The Long Beach SBDC also hosts regular workshops at a low cost on several of the above topics.

During FY 2013, the SBDC partnered with the City of Long Beach to offer services to all current and future business owners throughout the City. The following were the results of service in the Long Beach area:

- Provided 1,590 hours of one-on-one advising to 392 new and existing small businesses.
- Helped start 31 new businesses.

- Helped create 119 new jobs.
- Helped secure \$2,294,191 in capital infusion for local businesses.
- Helped attain \$7,784,531 in increased sales for local businesses.

c. BUSINESS LOAN AND TECHNICAL ASSISTANCE PROGRAMS

The City operated two loan programs during 2012-2013, including the Grow Long Beach Fund (Grow America) and the Long Beach Revolving Loan Program. The Long Beach Housing & Community Improvement Bureau administers the loan programs. For larger businesses, the City offers the Grow Long Beach Fund. The Grow Long Beach Fund is an SBA 7a program. The Long Beach Revolving Loan Program is a loan program designed to provide assistance for the creation, expansion, retention, and attraction of businesses. This program is primarily for microenterprises and small businesses.

The Microenterprise Loan Program serves the needs of small and medium-sized businesses, which provide employment opportunities, specifically for the City's low/moderate-income residents. The Microenterprise Loan Program focuses on entrepreneurial businesses. The loan is available to new businesses with five or fewer employees including the owner who must be low/moderate-income. Loan proceeds are used for property acquisition, purchase of machinery, equipment and working capital. This program encourages new business ventures in low/moderate-income neighborhoods through assistance to entrepreneurs.

Through the Technical Assistance and Business Loan Program, 29 businesses received technical business assistance including counseling on business loan programs during FY 2012-2013. Of these, two businesses received loans totaling \$70,000 in order to create or retain a minimum of 3 jobs.

In addition, the current Grow Long Beach (Grow America) Revolving Loan Fund (RLF) has loaned \$90,000 to one Long Beach area business, creating 5 jobs.

Loans for FY 12-13								
	Type	IDIS	Amount	Job Goals	Jobs Created Current Year	Jobs Created to Date	Jobs Retained Current Year	Jobs Retained to Date
Doggie Paws, LLC	EDA		\$ 25,000	1	0	0		
The Spoonn Bistro	EDA		\$ 45,000	2	0	0		
BA Group, Inc.	Grow Long Beach		\$ 90,000	5	5	5		

d. NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM (NBIP)



The Neighborhood Business Investment Program (NBIP) provides grants of \$2,000 to new small business owners serving low/moderate-income communities. In FY 2012-2013, the Business Start-up Grant assisted 33 new businesses in CDBG eligible areas and provided business training and start-up cost rebates of \$66,000.



e. ENTERPRISE ZONE HIRING CREDIT

The Long Beach Enterprise Zone provides a dynamic tool designed to stimulate business and job growth, through tax credits and other incentives that may significantly reduce or eliminate state tax burden for eligible businesses. Enterprise Zone boundaries closely match CDBG areas of the City and contribute directly to area benefit through job retention and creation. For FY 2012-13, 5,276 hiring credit vouchers were issued to 977 companies in the Long Beach Enterprise Zone. Of those numbers, 1,376 hiring credit vouchers were issued for employees hired by 192 businesses located in CDBG project areas, with an average wage of \$11.94 per hour. Each voucher represents a job for an

economically disadvantaged individual. For the most recent period available (2011), the California Franchise Tax Board reports state tax credits totaling over \$15,000,000 were claimed by Long Beach businesses, as a result of the Enterprise Zone.

Recent Legislation passed by the State Legislature and signed by the Governor has eliminated the Enterprise Zone program effective January 1, 2014. Businesses are able to take full advantage of the incentives offered by the Enterprise Zone program through the close of business on December 31, 2013. State law allows the City's Enterprise Zone staff to process Enterprise Zone hiring credit voucher applications and issue hiring credit vouchers for all eligible employees hired before January 1, 2014 through the close of business on December 31, 2014.

2. LOW/MOD JOB ACTIVITIES

a. ENSURING CONSIDERATION FOR LOW/MOD PERSONS

The City requires that first consideration for new jobs created be given to low- and moderate-income individuals residing in Long Beach. This is ensured through the Business Loan Agreement signed by both parties.

b. PERMANENT JOBS AVAILABLE TO LOW/MOD PERSONS

There were no economic development activities undertaken in which jobs were made available to low- or moderate-income individuals but were not taken by them.

c. LOW/MOD JOBS WITH SPECIAL REQUIREMENTS

There were no CDBG funded positions that required special skills, work experience or education. The City has supported a comprehensive community outreach process to serve those individuals needing special skill training and/or education by establishing referrals to the City's Workforce Development Bureau and working with the needs of the potential employers. By using this resource of the Workforce Development Bureau, we are serving many low-income families that might not otherwise utilize our services.

3. HOUSING REHABILITATION

In addition to the housing rehabilitation activities listed in Section IV.B.1.b, the City also operates the following three rebate/voucher programs for property owners of residential properties as a direct benefit to income qualified eligible homeowners and their tenants.



BEFORE

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- The Home Improvement Rebate Program provides a reimbursement of up to \$2,000 per parcel to property owners to improve the exterior of their residential properties. In FY 12-13, 114 residential property owners received rebates for exterior home improvements to 250 units.
- The Home Security Lighting Rebate Program provides a rebate of up to \$500 per parcel to residential property owners for the purchase and installation of security lighting.
- The Home Improvement Rebate Program and the Home Security Lighting Program also track additional leveraged investments made by the residential property owners who utilize these programs. Residential property owners invested an additional \$267,800 in improvements to their properties that further help preserve and maintain low- and moderate-income housing stock.

In FY 2011-2012, the State of California eliminated the redevelopment funding that helped support improving the City's aging housing stock. Going forward, CDBG will be the only funding source available to assist property owners with rebates to make exterior improvements. As a result, the City has targeted the Home Improvement Rebate Program to focus resources more strictly to assist residential property owners to address exterior code enforcement violations.

4. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City of Long Beach encompasses approximately 50 square miles. Thirty percent of the City (15 square miles) is HUD defined low/moderate-income neighborhoods. The City's Neighborhood Services Bureau focuses its resources on assistance to the residents of these neighborhoods. More specifically, the Neighborhood Improvement Strategy (NIS) program focuses its efforts on the most distressed conditions in those eligible neighborhoods throughout the city.

create neighborhood networks and organizations that help stabilize and improve their communities.

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multilingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2013 graduated 35 residents including 12 from NIS area neighborhoods and 14 from other CDBG-eligible neighborhoods.

Citizen input, resident training, and leadership development have been essential in the development of solutions for neighborhood issues and in prioritizing CDBG programs and services. NIS area monthly meetings provide regular forums for citizen participation in the development of the City's Action Plan. The City of Long Beach believes empowering these organizations contribute to stabilizing neighborhoods and to arresting blight and deterioration.



**Neighborhood Services Hosts Monthly Meetings
for the Community at Mark Twain Library**

NIS coordinators build trust and knowledge within the community by providing additional resources to address neighborhood needs. During this fiscal year, Neighborhood Services workshops addressed many important topics, including:

- **"Meet Your LBPD Commander"**
- **"Learn About Code Enforcement"**
- **"Learn About Business Improvement Rebates"**

Several resident-led neighborhood groups – including AOC7 (Anaheim, Orange, Cherry, 7th), Craftsman Village Historic District, North Alamitos Beach Association, South Wrigley Neighborhood Action Group, Starr King Neighborhood Association, West East Side Community Association, and

Willmore City Heritage Association -- host regular neighborhood meetings in their respective NIS areas. These neighborhood groups grew out of the outreach, leadership development, training and support provided by the Neighborhood Services Bureau staff. Once residents developed their leadership skills and confidence, they were able to organize and implement activities that helped improve their neighborhoods.

Neighborhood Services helps build rapport and understanding between the staff and residents by offering educational workshops, training, and opportunities for the neighborhoods they serve. In addition, Neighborhood Services creates leverage opportunities for many partners to bring their resources into these neighborhoods to provide more opportunities and assistance than any could on their own.

Neighborhood Services partners with Mark Twain Library hosting 75 Khmer language classes for adults and children in the MacArthur Park NIS area. In FY 2012-2013, the program served 699 (duplicated) residents and provided 112.5 hours of class time. The program plays an important role in reaching Cambodian residents as well as assists local community members to learn to speak and read Khmer to more effectively serve the Cambodian community. Students include a teacher, a public utility worker, a business owner, and a student from California State University, Long Beach.



Saturday Morning Classes at Mark Twain Library Teach Children and Adults to Read and Write in the Cambodian Language Khmer

A high priority of the NIS effort is to clean up neighborhoods and address health and safety conditions. Several approaches provide opportunities to address each neighborhood appropriately and effectively include:

(1) NEIGHBORHOOD CLEANUP ASSISTANCE PROGRAM

The City of Long Beach previously utilized CDBG funding to support this program with Interim Assistance. The City now makes Refuse Funds

available to support this important program to involve residents to remove trash and illegally dumped items from their neighborhood.

Community and neighborhood cleanups provide an opportunity for residents from different neighborhoods to work together to maintain and clean up their streets and alleys and remove graffiti. Neighborhood Services Bureau staff teach residents how to organize cleanups, and assist resident organizers to recruit their neighbors to support the effort. In FY 12-13, 3,493 volunteers held 104 cleanup events and filled 103 dumpsters, removing over 927 tons of debris from Long Beach streets and neighborhoods.



Utilizing Refuse funds in FY 12-13 provides an important leverage to maintain a successful program initially created and funded with CDBG funds.



Neighborhood Cleanup with Resident Volunteers in NIS Neighborhoods

(2) NEIGHBORHOOD COMMUNITY CODE ENFORCEMENT (NCCE)

Neighborhood Community Code Enforcement (NCCE) provides an enhanced opportunity to train and empower residents to eliminate property maintenance issues in the NIS areas. This model includes the ongoing support of

neighborhood residents to identify code enforcement problems in their neighborhoods.

Resident volunteers learn how to identify property deficiencies, become official “Team Captains”, and meet monthly with code enforcement staff to report blighted property problems that are then addressed by City personnel.

(3) PRO-ACTIVE CODE ENFORCEMENT

Certified code enforcement coordinators in each of the NIS neighborhoods conduct code enforcement activities on a monthly basis to combat blight including health and safety code enforcement issues and improve neighborhood “curb appeal” through voluntary compliance. Each NIS code enforcement coordinator rotates the respective area(s) that they survey monthly to identify health and safety code enforcement issues. Property owners of properties with violations are notified in writing with photos of the health and safety code violations. Property owners are provided information about the Home Improvement Rebate Program as a solution to assist them to resolve their property maintenance problem(s). This effort has resulted in voluntary compliance to resolve property maintenance problems and a focused effort to utilize the Home Improvement Rebate Program to address deteriorated exterior property conditions in NIS neighborhoods.



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Code enforcement is playing a huge role in our community to address health and safety living conditions. Instead of waiting for complaints, staff is pro-actively canvassing these designated NIS neighborhoods to monitor the conditions of the housing stock. As they witness violations, they are utilizing a friendly approach with property owners to gain voluntary compliance.



BEFORE



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This important code enforcement activity addresses health and safety conditions including overflowing trash and dumping and deteriorated building exteriors that include lead-based paint hazards such as peeling paint and missing stucco.



BEFORE



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Pro-Active Code Enforcement is also an opportunity for staff to promote the Home Improvement Rebate Programs available to assist eligible residential property owners to address their exterior housing conditions. When property owners are notified of their exterior code violations, staff also send them Home Improvement Rebate Program information and applications and invitations to local neighborhood cleanup events. Repairing of these conditions is critical to maintaining the aging housing stock in these low-income neighborhoods.

b. NEIGHBORHOOD LEADERSHIP PROGRAM



Neighborhood Leadership Program -- Class of 2013

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multilingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2013 graduated 35 residents, boosting the ranks of Long Beach resident-leader graduates to 567. This year also marked the Neighborhood Leadership Program's 20th graduating class.

Frequently, residents that graduate from the Neighborhood Leadership Program:

- Host neighborhood cleanup events utilizing the Neighborhood Cleanup Assistance Program (funded by Refuse funds in FY 12-13)
- Complete Neighborhood Partners Program proposals to complete physical improvements including:
 - A children's pre-school playground and mural
 - A garden walk in a neglected trash strewn lot adjacent to a downtown freeway on-ramp
 - Improvements to city park facilities and schools
 - Installing neighborhood entry markers
- Host neighborhood street tree planting events (funded by Port of Long Beach in FY 12-13)
- Fundraise to complete additional neighborhood events using completely non-CDBG sources including:
 - A neighborhood Easter egg hunt in Central Long Beach.
 - A harvest program to share homegrown backyard fruit with low-income Long Beach residents.
- Organize other neighborhood projects and events including a literacy festival at MacArthur Park that collected and distributed over 1,000 children's books on May 11, 2013

- Support and recruit new Neighborhood Leadership Program class participants to continue the momentum for residents to continue to create neighborhood improvement.

The only simultaneously multilingual (English, Spanish, and Khmer) neighborhood leadership program available anywhere in the country, the Neighborhood Leadership Program provides training free of charge to Long Beach residents to enhance their knowledge about their community and the network of services available to them. The program design and curriculum provide an opportunity for participants to strengthen their linkages among the City, schools, businesses, parents, families, and neighborhoods. It also creates opportunities to leverage resources throughout the community towards neighborhood improvement.



**Neighborhood Leadership Program
Class of 2013
Weekend Retreat Team Building Exercise**

The program is possible through the leverage of creative partnerships, volunteer facilitators, instructors and funding. The program leverages the human capital of dozens of active alumni who donate hundreds of hours annually to assist with many components of the program and serve to mentor and inspire participants by sharing their post-graduation accomplishments to improve our neighborhoods and city. Industry professionals from Long Beach City College, the Arts Council for Long Beach and a professional media consultant each donate their time to teach class sessions.

Community Hospital of Long Beach provides free meeting space for class sessions. Los Angeles County Supervisor Don Knabe provided bus transportation for the Day of Discovery tour of Long Beach during Session 5. One of the class projects was partially funded by a tree planting grant from the Port of Long Beach.

In addition, the total value of the class projects – all four of which were completed in CDBG-eligible areas and three of the four were also in NIS areas -- was an impressive \$61,398 from a wide base of community support leveraging non-CDBG funding sources.

For every dollar in CDBG funds granted to support the class project teams, the participants leveraged over \$18.00 additional in community support.

A major component of the Neighborhood Leadership Program is the development and completion of neighborhood improvement projects with the use of up to \$1,000 in matching grant funds. Participants in the Neighborhood Leadership Class of 2013 worked in teams to develop grant proposals and implement four neighborhood improvement projects along the 7th Street corridor adjacent to downtown Long Beach. The participants used a scaled down version of the Neighborhood Partners Program Request for Proposals model to complete their grant proposals. In the process, these budding neighborhood leaders learned a transferable skill of how to apply for this matching grant. The class project teams and their projects included:

Team We Can Dig It hosted a tree planting event in the Craftsman Village Historic District. The team worked with residents to provide tree maintenance education, sign watering commitments, and plant 23 tabebuia and crape myrtle trees along Hellman Street on Saturday, July 13, 2013.



Team Trashters hosted a neighborhood cleanup and e-waste collection. The team and volunteers picked up trash along the Seventh Street Corridor between Olive Avenue and Long Beach Boulevard in the East Village on Saturday, July 20, 2013.

Team Pets Are People Too! hosted a Pet Health and Safety Fair. The team provided an opportunity for local residents to bring their pets to an educational and fun event in the Craftsman Village Historic District on Saturday, August 3, 2013.



Team Hola MoLAA! hosted a neighborhood appreciation day at the Museum of Latin American Art in the North Alamitos Beach neighborhood. The team provided a free afternoon at the Museum that included music, children activities, information booths and a tree planting ceremony on Sunday, August 4, 2013.

The Neighborhood Leadership Program creates a substantial leverage of CDBG funding with \$25,254 in additional human capital, community support and funding support for the FY 12-13 program (in addition to the leverage from the Class of 2013 projects detailed above.)

This investment in the capacity building of residents, primarily from CDBG-eligible neighborhoods, continues to pay dividends -- in the form of residents' enhanced ability to improve their neighborhoods -- even ten years after graduation from the program. Below is the story of one of the NLP graduates and the difference that she has made in her community.

Helping Neighbors Make A Difference

Ina Parker-Hicks is an outstanding example of how residents make a difference in our neighborhoods by utilizing the assistance of CDBG-funded programs. Ina is a 20-year resident in the Willmore Neighborhood Improvement Strategy (NIS) area. In 2009, she graduated from the City of Long Beach's Neighborhood Leadership Program. She used the grant writing and project management skills she learned in the program to win two Neighborhood Partners Program grants in 2011 and 2012 to revitalize the pre-school playground at Edison School. In 2013, she established partnerships with KaBOOM!, Rebuilding Together Long Beach and the Long Beach Unified School District to leverage additional funding and support to create a beautiful \$100,000+ playground. She helped organize dozens of teachers, parents, non-profit groups and other volunteers to transform her son's former bare blacktop schoolyard into a fun and educational oasis. Ina plans to complete one more phase of improvements at the school to install drinking fountains for the children in the playground. She is also assisting and inspiring other neighborhood groups to follow her example to complete Neighborhood Leadership Program training and to create more playgrounds for children in Long Beach.



(1) NEIGHBORHOOD PARTNERS PROGRAM



**North Alamos Beach Association
Neighborhood Marker**



**Traditional Cambodian Picnic Depicted in Tile
at Cesar Chavez Park**

The Neighborhood Partners Program (NPP) provides a funding source for local neighborhood and community groups to complete mini-infrastructure projects that benefit the public by using CDBG funds to leverage additional contributions of donated and professional services, materials and cash.

NPP provides matching grants up to \$5,000 in goods and support for approved projects in CDBG-eligible neighborhoods. No actual cash is provided. The funds are provided to recognized neighborhood/community groups who are formally established to serve their community. The group must provide a minimum of 50% of the total project cost in cash, goods and services and volunteer hours; this allows for maximum leverage of CDBG funds with other community resources. Volunteer hours cannot be the sole match.

In FY 12-13, the NPP provided a total of \$30,989 in matching funds to assist neighborhood and community groups to complete seven projects, including five in NIS area neighborhoods. This CDBG investment was further leveraged by an additional \$140,854 in community support.

Improvements completed during FY 12-13 include: a new KaBOOM! pre-school playground, benches, planter boxes, a shade structure, a hanging garden and mural at Edison Pre-School, restoring fence art at Edison Elementary School, tile art depicting a traditional Cambodian family picnic on a table at Cesar Chavez Park, a neighborhood marker monument in North Alamos Beach, a tree planting along the industrial boundary of the Grant Neighborhood and the installation of four neighborhood markers in the Zaferia District.



This NPP Funded Edison Elementary School KaBOOM! Pre-School Playground Project was led by a Recent Neighborhood Leadership Program Graduate

In FY 12-13, the City of Long Beach completed a community needs assessment of the Neighborhood Partners Program to better assist neighborhood groups in completing physical neighborhood improvement projects.

In addition to providing funding to create much needed improvements to neighborhoods, several neighborhood groups shared their appreciation to the City of Long Beach for how the program has served to build their capacity for neighborhood and community groups to prepare grant proposals and complete community projects. They shared that the program helps to demystify the grant proposal writing process, helped their neighborhood groups learn to develop program and project budgets and enabled them to complete even bigger projects in their neighborhood that frequently utilize other funding sources. As a result, several of these neighborhood groups have earned national recognition for their neighborhood improvement accomplishments.

The Neighborhood Partners Program's Request for Proposals format also serves as the template for smaller scale Neighborhood Leadership Program Class Project Grants. As a result, graduates of the Neighborhood Leadership Program are better prepared to submit NPP proposals and projects.

c. NEIGHBORHOOD RESOURCE CENTER (NRC)

The City of Long Beach provides an amenity for the community called the Neighborhood Resource Center (NRC) that assists neighborhood and community groups and individual residents in improving their neighborhoods. Neighborhood groups have free use of a community meeting room and a photocopier to make free photocopies of newsletters and flyers to announce their meetings and

events. Neighborhood groups can also borrow supplies at no cost for block parties, neighborhood events, and alley stenciling. Groups can borrow publications on a variety of subjects including property management, crime prevention, and urban forestry.



The NRC provides meeting space to the Los Angeles County Bar Association's Center for Civic Mediation to provide free and low-cost mediation services to assist Long Beach residents, business owners and property owners to mediate disputes. Common disputes resolved include landlord/tenant and neighbor/neighbor conflicts that are resolved amicably without the need to utilize the court system. Distribution of grant announcements and free grant proposal preparation technical assistance are also provided to assist neighborhood groups to leverage neighborhood improvement funds from multiple sources.

The NRC is funded with CDBG Funds under the Public Service category and with City of Long Beach General Funds.

The following are some of the NRC's accomplishments during the 2012-2013 Program Year (groups assisted are counted by quarter):

- Assisted 509 neighborhood and community groups.
- Provided free meeting space for 238 community meetings by 63 neighborhood and community groups, with a total attendance of 1,523 individuals.
 - The Center for Civic Mediation provided free and low-cost mediation services to 76 Long Beach residents in the Community Room.
- Produced 24,100 newsletters for neighborhood groups and provided photocopy service to 228 copier users from 76 neighborhood and community groups.
- Provided publication assistance to 61 neighborhood groups to publish 24,100 copies of monthly newsletters on our community photocopier.
 - Photocopying services for neighborhood groups were provided to 244 community users from 148 organizations made approximately 119,765

- other neighborhood documents. Provided access for residents to produce 266 documents.
- Provided free Internet access to 259 residents.
 - Hands-on technical assistance on community computer to 5 residents for 3 hours.
 - Provided computer access and technical assistance for 314 community residents who used our community computers for 16,975 minutes (282 hours, 55 minutes.)
 - Loaned 730 materials including books and neighborhood event supplies to 48 residents from 43 neighborhood groups.
 - Provided 70 grant proposal preparation assistance sessions to 108 residents, neighborhood and community groups.
 - Provided 222 project assistance sessions to 282 residents, neighborhood and community groups.
 - Educated the community by distributing information from 190 community groups and agencies through 154 e-mail announcements to over 1,700 neighborhood and community leaders.
 - Provided additional assistance, resources and referrals to 462 callers and 737 walk-in visitors.
 - Presented information about the NRC's resources to 17 neighborhood and community groups attended by approximately 405 residents and community members.
 - Provided 144 project and grant technical assistance sessions to 221 residents from neighborhood and community groups at the Neighborhood Resource Center.
 - The Neighborhood Resource Center served 239 neighborhood associations and community groups including 2,639 walk-in residents -- services included providing neighborhood publication assistance, neighborhood project assistance, providing supplies for neighborhood projects and events, access to meeting room space, and the community computer lab.

General Fund dollars are also leveraged to provide assistance to neighborhood groups citywide through the Neighborhood Resource Center so that all neighborhoods are afforded the same opportunities to organize and improve.

With technical assistance from staff, the California Heights Neighborhood Association (CHNA) and Willmore City Heritage Association both learned how to prepare submissions for Neighborhood, USA's national Best Neighborhood Newsletter Awards Competition. Subsequently, the neighborhood associations earned national 2013 Gold and Silver awards in the printed newsletter category, respectively at the Neighborhoods, USA (NUSA) national conference in Minneapolis, MN, during May 2013. In addition, the Neighborhood Resource Center also provided technical assistance to the City Prosecutor's Office to

prepare a submission for Neighborhood, USA's national Best Neighborhood Program Award Competition and they won 3rd Place Award for their Gang Prevention Strategy.

d. Urban Forestry



Tree Planting Events Bring Together Local Residents and Youth

CDBG funding support for Urban Forestry includes leverage from several sources to plant and maintain trees in CDBG-eligible neighborhoods. In FY 12-13, the City of Long Beach was awarded a \$675,000 tree planting grant from the Port of Long Beach to plant 6,000 trees over the next seven years. The “I Dig Long Beach – 6,000 Trees by 2020” initiative will plant trees in the two zones closest to the Port of Long Beach in predominantly CDBG-eligible areas.

The City of Long Beach is further leveraging these funds by creating partnerships with a wide variety of neighborhood groups, schools, churches, youth and community groups to host planting events with volunteers helping to make a difference in the community. Staff trains volunteers to conduct neighborhood outreach, to plant and to provide watering and care for the newly planted trees to survive. All of these activities provide a substantial leveraging of the CDBG funds utilized to apply for this grant in the previous fiscal year.



Community Partners Volunteer at Tree Planting Project funded by a Port of Long Beach Grant in the Washington School Neighborhood

During the first year of the grant, Neighborhood Services partnered with the community to plant 420 trees in FY 12-13 in port adjacent neighborhoods.

There were 185 trees planted in CDBG-eligible areas:

- Silverado Park and Muir Elementary School,
- Garfield Elementary School neighborhood,
- Silverado Park neighborhood and
- Alamitos Beach neighborhood.

There were also 155 trees planted in NIS neighborhoods in CDBG-eligible areas:

- Washington Middle School neighborhood,
- North Alamitos Beach neighborhood and
- Craftsman Village Historic District.

The City of Long Beach was awarded grant funding from Air Quality Management District (AQMD) and Uplands Oil infrastructure funds that helped to plant additional trees in Long Beach. AQMD grant funding helped plant 304 trees in CDBG-eligible areas including 180 trees in the following NIS neighborhoods: Central, Cherry-Temple, Hellman, South Wrigley, St. Mary, Washington and Willmore City.

Urban Forestry staff provided tools, technical assistance and staff support to assist with five volunteer tree planting projects in CDBG-eligible neighborhoods that further leveraged the CDBG investment in urban forestry in the following neighborhoods: Alamitos Beach, Craftsman Village, East Village, Grant and Rose Park.

Additionally, CDBG-funded Urban Forestry activities provide maintenance to support the over 14,000 trees planted over the past 20 years.

CDBG funding also helped to in-fill barren, concrete lined business districts with concrete removal and tree planting on business corridors. These new trees will help create more inviting business districts and break up the heat island effect.

Public Works installed 50 sidewalk cuts in FY 12-13 along a CDBG-eligible section of Santa Fe Avenue that will be planted with Port of Long Beach funded trees in FY 13-14.

e. Mural Conservation

The Mural Conservancy on Public Facilities repaired 89 murals, 338 times, during the fiscal year 2012 – 2013. The repairs range from minor touch-ups, minor to major environmental damage, auto accidents damaging the mural and graffiti vandalism. All of the murals are protected and maintained according to

federal and state statutes that require preserving, protecting and maintaining art in public places. The murals are designed site specifically and are the voice of community members who actually assisted in the mural's design process and approved the final design along with various City representatives. Murals are placed on graffiti blighted walls and/or in blighted neighborhoods. They have had a significant role in reducing graffiti and in building community pride. Neighborhood residents are so proud of their murals they call, e-mail and contact us if there is a slight smudge on their mural. The community residents are the voice and community youth assisted a professional artist in painting the murals. The murals are a true picture of our Long Beach communities. Our murals have been pictured and described in school textbooks, books about public art published in Germany, Greece, United States, and in many languages. Many cities nationally and internationally contact us about our murals. It is with pride we maintain our murals for all to see and appreciate.

D. OTHER ASSESSMENTS

1. ANTI-DISPLACEMENT AND RELOCATION

During the report period, the City of Long Beach did not utilize CDBG or HOME funds to undertake activities that resulted in the acquisition or demolition of any occupied real property. All housing rehabilitation was accomplished without the displacement of residents. If CDBG or HOME funded activities would have resulted in the displacement of households or businesses, the City would implement the City's Anti-Displacement Plan for projects that are undertaken directly by City staff. Furthermore, if the City provides HOME funds in a loan form for rehabilitation of Multi-Unit Residential properties then the City will work closely with the property owner to ensure that all URA regulations are in compliance. City staff will use its URA directed policy and procedure manual to assure consistent implementation of the required regulations and monitor the implementation of this regulation in a timely manner. Had there been any displacement issue, the following critical steps would have been taken:

1. Fully inform eligible persons as to the availability of relocation benefits and assistance/ eligibility requirements, as well as the procedures for obtaining such benefits and assistance;
2. Determine the extent of the need of each eligible person for relocation assistance;
3. Assure eligible displaced residents that within a reasonable period of time prior to displacement, to the extent that it can be reasonably accomplished, there will be available comparable replacement dwellings sufficient in number and kind for and available to such eligible residents;
4. Provide current and continuing information on the availability, prices, and rentals of comparable sales and rental housing, and comparable commercial properties and locations, and as to security deposits, closing costs, typical down payments, interest rates, and terms for residential property in the area;

5. Assist each eligible displaced person to complete applications for payments and benefits;
6. Assist each eligible, displaced resident to obtain and move to a comparable replacement dwelling;
7. Assist each eligible, displaced business in obtaining and becoming established in a suitable replacement location with a minimum of delay and loss of earnings;
8. Provide any services required to insure that the relocation process does not result in different or separate treatment on account of race, color, religion, ancestry, national origin, sex, marital status or other arbitrary circumstances. Such relocation process shall satisfy the requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Unruh Civil Rights Act and the California Fair Housing Law;
9. Supply to eligible persons information concerning federal and state housing programs, disaster loan, and other programs administered by the Small Business Administration, and other federal or state programs offering assistance to displaced persons;
 - a. Provide other advisory assistance to eligible persons to minimize their hardships, such as counseling and referrals with regard to housing, financing, employment, training, health, and welfare.

2. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City has supported a comprehensive community outreach process to serve those individuals not falling within the “presumed beneficiaries” categories. We have marketed our programs to the entire low-income community by conducting door-to-door outreach in three languages. The City has also partnered with neighborhood and community groups to assist in the delivery of HUD funded programs. By using their credibility to help with outreach, we are serving many low-income families that might not otherwise utilize our services.

3. ANTI-POVERTY STRATEGY

The 2012-2013 Action Plan identified strategies for reducing the number of persons living below the poverty level. The City of Long Beach provides resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

a. Housing and Employment

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income

homeowners to fund rehabilitation required by lead based paint regulations.

- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects.
- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, and low-income persons with AIDS/HIV
- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient).
- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.
- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.
- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement and Summer Job Fairs, Job Shadow programs, and training opportunities).
- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships, and job placement).

b. Health, Human, and Social Issues

In addition to the services and resources above, the City of Long Beach manages numerous other programs addressing poverty and related health, human, and social issues. Some of these programs include:

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants, and young children up to 5 years of age who are at nutritional risk provided at six sites throughout the city through the citywide Federally funded Women, Infants, and Children (WIC) Program.

- Assistance and education regarding nutrition, physical activity, and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.
- Pediatric immunizations and adult and pediatric flu vaccine doses for little or no cost through the City's Immunization Program.
- Comprehensive family planning services for low-income men and women (including counseling and education, contraceptive supplies, laboratory testing and follow up) through the City's Family Planning Clinic, part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).
- HIV/AIDS services (including testing, medical management, health education and risk reduction, consultation, psychosocial assessment, and case management) regardless of ability to pay, and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).
- Risk reduction services, referral services and health assessments/screenings (including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist), for seniors through the Senior Health Clinic.
- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.
- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management, and social services.

4. EFFORTS TO CARRY OUT PLANNED ACTIONS

a. Pursuit of Resources Indicated in the Consolidated Plan

The City of Long Beach's Consolidated Plan identified several resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources delineated in the plan:

- Community Development Block Grant (CDBG) Funding
- Emergency Shelter Grants (ESG) Funding
- HOME Investment Partnership Act (HOME) Funding.

As detailed in the leveraged fund table on page 30, the City also pursued other Federal, State, and County grants to assist in achieving the needs identified in the 2013-2017 Consolidated Plan. Specific funding sources will be utilized based

on the opportunities and constraints of each program. The table below summarizes additional major sources of funding used to carry out housing activities in Long Beach in this reporting period.

b. Fair and Impartial Provision of Certifications of Consistency

City of Long Beach granted requests for Certifications of Consistency for HUD programs in a fair and impartial manner for applications by other entities.

c. Non-Hindrance of Consolidated Plan Implementation

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

5. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All CDBG-funded programs and activities were designed to meet national objectives. As a result, all CDBG-funded programs met national objectives and complied with overall benefit certification.

6. FINANCIAL

Total amount of loans (outstanding and principle balance):

- HOME – 332 loans totaling over \$45,107,967.05
- CDBG – 141 loans totaling over \$3,909,960.73

Accounts written-off or forgiven:

- CDBG – \$0
- HOME - \$0
- NAP* - \$171,691.79

* Forgivable loans

a. Amount Repaid (By Float-Funded Activity)

No activity was float-funded.

b. Property Sale Income (By Parcel)

There were no parcels acquired or improved with CDBG funds that are for sale.

7. PRIOR PERIOD ADJUSTMENTS

There were no prior period adjustments where reimbursement was made during this reporting period for disallowed expenditures made in previous reporting periods.

8. LUMP SUM AGREEMENTS

No lump sum agreements were executed in the 2012-2013 program year.

APPENDIX 1 – FINANCIAL REPORT

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER

Unspent But Committed Fund Balance Avail., 10/01/12 **\$13,402,997**

CDBG	B-09-MC-060522	\$5,656,807
Home	M-08-MC-060518	\$7,437,288
ESG	S-09-MC-060522	\$308,901

Entitlement Grant- 10/01/12 (program year 2012 - 2013) **\$9,097,592**

CDBG	B-10-MC-060522	\$6,046,884
Home	M-10-MC-060518	\$2,374,737
ESG	S-10-MC-060522	\$675,971

Program Income During Reporting Period **\$1,472,907**

CDBG	B-11-MC-060522	\$223,305
Home	M-11-MC-060518	\$1,249,602
ADDI		\$0
ESG		\$0

Total Funds Available For Use During This Reporting Period **\$23,973,496**

Total Expenditure **\$10,927,186**

CDBG	B-10/11-MC-060522	\$5,885,648
Home	M-09/10-MC-060518	\$4,281,657
ADDI		\$0
ESG	S-09/10-MC-060522	\$759,881

Unspent But Committed Fund Balance **\$13,046,310**

CDBG	B-11-MC-060522	\$6,041,348
Home	M-10/11-MC-060518	\$6,779,971
ADDI		\$0
ESG	S-11-MC-060522	\$224,991

B. CDBG TIMELINESS EXPENDITURE CALCULATION

Under a HUD provision a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. The available amount cannot exceed 150% of the annual grant.

The following calculates the City of Long Beach's timeliness expenditure of funds:

Total Funds Available at the Beginning of Grant Year*	Total Expenditure at the End of Grant Year	Unexpended Balance
\$11,926,997	\$5,885,648	\$6,041,348

City of Long Beach's 2012-2013 Grant Year CDBG Grant Entitlement = \$8,654,215.00

<u>Unspent Funds</u> <=1.5	<u>\$6,041,348</u>	1.00
CDBG Grant Amount	\$6,046,884	

The above test shows that the City is expending grant funds in a timely manner. While HUD's provision allows a grantee to have a balance of unspent funds up to 150% of the yearly grant, the City of Long Beach carryover was only 77% of the annual grant.

***Note:** This figure is composed of carryover funds from 2010 grant year, 2011-grant year program income and 2010 grant year entitlement.

C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION

GY 12 Expenditures in IDIS for Public Services	Activity #	Expenditure
Neighborhood Resource Center	2963	155,760
Neighborhood Leadership Training Program	2964	10,956
Multi Service Center	3090	65,000
Graffiti Removal Program	2965	225,000
Afterschool & Weekend Recreation	2968	379,400
Mobile Recreation Program		-
Mural Beautification Project	2966	10,000
NIS Public Services		-

Total **\$846,116**

	GY 12
#1 Grant Year 11 Program Income	116,282.00
#2 Grant Year 12 Entitlement	6,046,884.00
#3 Total for Calculation (item 1 plus item 2)	6,163,166

**Total Available for Public Service Activities
(15% of item 3)** **\$924,475**

Total PS Cap	924,475
Unliquidated Obligation at the End of Current Year	-
GY 12 Public Service Expenditure	846,116
Public Service Percentage	13.73%

**D. CDBG ADMINISTRATION/ PLANNING CAP
CALCULATION (20% LIMIT)**

GY 12 Expenditure in IDIS for AP	Activity #	Expenditure
Planning and Administration	2981	1,020,314.55
Fair Housing Services	2893	85,000.00
Citizen Participation	2982	55,217.53
Total		\$1,160,532.08

GY 12	
Grant Year 12 Program Year Income	223,305.00
Grant Year 12 Program Year Entitlement	6,046,884.00
Total for Calculation	6,270,189.00
Total Available for AP Cost (20%)	\$1,254,037.80

Total AP CAP	1,254,038
GY 12 AP Expenditure	1,160,532
Percentage	18.51%

E. CDBG PROGRAM INCOME RECEIVED

FY 2011-2012 PROGRAM INCOME SUMMARY

	Amount
Rehabilitation: Homeowner's Rehabilitation Prog	
Loan Principal/Interst Payments	197,561.74
Miscellaneous	<u>450.00</u>
Total Rehab	198,011.74
Economic Development Loan Program	
Job Creation Loan Princ/Interest Payments	5,934.40
Job Creation Miscellaneous	-
Microenterprise Loan Princ/Interest Payments	2,602.00
Microenterprise Miscellaneous	-
LB Business Revolving Loan Princ/Inter Payment	12,828.14
LB Business Revolving Miscellaneous	<u>-</u>
Total Econ Dev	21,364.54
Other	
	<i>Reimbursement From Various Programs</i>
	3,928.99
	3,928.99
Total CDBG Program Income	223,305.27

F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT

HOME Investment Partnership Act - Total Grant

MULTI-FAMILY RESIDENTIAL REHABILITATION	3,103,820.53
CHDO - MULTIFAMILY RESIDENTIAL REHABILITATION	530,363.17
SINGLE-FAMILY RESIDENTIAL REHABILITATION	95,379.49
TENANT-BASED RENTAL ASSISTANCE	75,294.85
2ND MORTGAGE ASSISTANCE - FIRST TIME HOME BUYERS	-
ADMINISTRATION FOR ALL RESIDENTIAL REHABILITATION	476,798.82
HOME GRANT TOTAL EXPENDITURES 10/1/12 TO 9/30/13	4,281,656.86

G. HOME FINANCIAL REPORT BY PROJECT

Home Investment Partnership Act Grant

Multi-family Residential Rehabilitation -- EN Funds

IDIS #	Program year	CPS Project #	Type	Borrower	Address	# Of Unit	Dollars	Accomplishment	Status
2733	2010	30	MF	SECOND SAMOAN CHURCH	635 Cedar Ave.	1	\$ 25,544.54	1	CP 09-23-13
2745	2010	20	MF	DACER, DIANA	2337-2341 Long Beach Blvd.	4	\$ -	4	CP 03-26-13
2777	2010	20	MF	PHAN, TAI	1108 Magnolia	2	\$ 50.00	2	CP 03-26-13
2786	2011	20	MF	HICKMAN, BRIAN	1027 PACIFIC	7	\$ 47,009.33	7	CP 11-06-13
2936	2011	16	MF	OCEAN STRUCTURE	1483 MARTIN LUTHER KING	8	\$ 733.00	8	CP 09-23-13
2949	2011	16	MF	EVERGREEN	1801 E 68TH ST.	81	\$ 1,983,124.73	0	UNDERWAY
3000	2012	13	MF	OCEAN STRUCTURE, INC	1131 ST. LOUIS	10	\$ 14,847.33	0	UNDERWAY
3001	2012	13	MF	OCEAN STRUCTURE, INC	1388 CHERRY AVE	10	\$ 575,683.98	0	UNDERWAY
3034	2012	13	MF	OCEAN STRUCTURE, INC	1623 Sherman Place	10	\$ 382,959.81	0	UNDERWAY
3035	2012	13	MF	PFISTER, RAVEN	845 Orange Ave	4	\$ 16,438.02	0	UNDERWAY
3036	2012	13	MF	THOMAS SAFRAN ASSOC	3215 E 3rd St.	25	\$ 14,847.33	0	UNDERWAY
3060	2012	13	MF	OCEAN STRUCTURE, INC	908 Martin Luther King	8	\$ 10,380.16	0	UNDERWAY
3061	2012	13	MF	OCEAN STRUCTURE, INC	532 Esther St	6	\$ 10,380.16	0	UNDERWAY
3062	2012	13	MF	OCEAN STRUCTURE, INC	319 Hermosa Ave.	10	\$ 5,388.49	0	UNDERWAY
3063	2012	13	MF	OCEAN STRUCTURE, INC	2266 Locust	8	\$ 10,380.16	0	UNDERWAY
3064	2012	13	MF	OCEAN STRUCTURE, INC	1133 Pine Ave.	11	\$ 6,103.49	0	UNDERWAY
						205	\$ 3,103,820.53	22	

Multi-family Residential Acquisition and Rehabilitation -- CHDO Funds

IDIS #	Program year	CPS Project #	Type	Borrower	Address	# Of Unit	Dollars	Accomplishment	Status
2747	2010	30	MFCR	HELPFUL HOUSING	310 Lime Ave.	14	\$ -	14	CP 03-26-13
2783	2011	20	MFCR	HELPFUL HOUSING	1240 E 17th St.	12	\$ 145,521.17	12	CP 03-26-13
2870	2011	16	MFCR	HELPFUL HOUSING	2012 E 7TH ST.	10	\$ 384,842.00	10	CP 06-20-13
						36	\$ 530,363.17	36	
						# OF UNIT	DOLLARS	Completed	Underway
				PROJECTS:		205	\$ 3,103,820.53	22	183
				Multi-family Rehab from ENM Fund		36	\$ 530,363.17	36	36
				Multi-family Acquisition & Rehab from CHDO Fund					
					GRAND TOTAL	241	\$ 3,634,183.70		

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - Multi Family Rehab

G. HOME FINANCIAL REPORT BY PROJECT (continued)

**Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation**

IDIS #	Program year	CPS Project #	Type	Borrower	Address	# Of Unit	Dollars	Accomplishment	Status
1264			SFR	KRIPAL, LANA	168 E. 60TH ST.	1	\$ 447.00	1	CP 06/02/2006
2414	2008	23	SFRMH	CAMACHO, DAVID	3595 SANTA FE #83	1	\$ 7,532.00	1	H
2675	2009	32	SFR	REYES, CARLOS	4806 FALCON AVE.	1	\$264.95	1	H
2975	2011	18	SFR	SFR-PEREZ	6402 RAYMOND	1	\$ 27,423.59		UNDERWAY
2926	2011	18	SFR	SFR-SMITH	130 E. BORT	1	\$ 242.95	1	H
2930	2011	18	SFR	SFR-STRANDBERG	540 W. 5TH ST	1	\$ 8,848.00	1	H
2983	2012	14	SFR	WITHERS, SUSAN AND MARK	3744 DELTA AVE	1	\$ 35,721.00		UNDERWAY
2998	2012	14	SFRMH	PERINI, CAROL	8254 BEACH COMBER	1	\$ 14,900.00	1	H
					TOTAL	8	\$ 95,379.49	6	
					PROJECTS:			Completed	Underway
					SFR Rehab		\$ 95,379.49	6	2
					TOTAL			6	2

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - SFR Rehabilitation

G. HOME FINANCIAL REPORT BY PROJECT (continued)

HOME Investment Partnership Act Grant

TENANT BASED RENTAL ASSISTANCE

IDIS #	Program year	CPS Project #	Type	Borrower	Address	# Of Unit	Dollars	Accomplishment	Status
1927	2007	21	TBA	3 HOUSEHOLDS	1934 CANAL	3	\$ -	3	H CP 01/10/13
TOTAL						3	\$ -	3	

SECURITY DEPOSIT

IDIS #	Program year	CPS Project #	Type	Tenant Name	Address	# Of Unit	Dollars	Accomplishment	Status
2955	2012	15	TBA	TBA-CARREON	6924 Bellhurst Avenue	1	\$ 1,700.00	1	H CP 12-13-12
2956	2012	15	TBA	TBA-CUNNINGHAM	321 W. 7th #14	1	\$ 550.00	1	H CP 12-13-12
2957	2012	15	TBA	TBA-BING	1542 Magnolia #2	1	\$ 800.00	1	H CP 12-13-12
2973	2012	15	TBA	TBA-GUTIERREZ	321 W. 7th #16	1	\$ 550.00	1	H CP 12-13-12
2984	2012	15	TBA	TBA-ULUFALE	3114 Gale	1	\$ 1,250.00	1	H CP 12-13-12
2985	2012	15	TBA	TBA-MARTINEZ	1955 Locust Avenue #7	1	\$ 825.00	1	H CP 12-13-12
2986	2012	15	TBA	TBA-JOHNSON	517 E. 17th Street	1	\$ 1,330.00	1	H CP 12-13-12
2987	2012	15	TBA	TBA-JONES	515 E. 17th Street	1	\$ 1,330.00	1	H CP 12-13-12
2988	2012	15	TBA	TBA-BUTLER	2127 Cedar Avenue	1	\$ 1,200.00	1	H CP 12-13-12
2989	2012	15	TBA	TBA-TAYLOR	2162 W. Willard Street	1	\$ 1,880.00	1	H CP 12-13-12
2990	2012	15	TBA	TBA-WATES	1749 Obispo #7	1	\$ 900.00	1	H CP 12-13-12
2991	2012	15	TBA	TBA-DAVENPORT	5560 Ackerfield #313	1	\$ 876.35	1	H CP 12-13-12
2992	2012	15	TBA	TBA-FOSTER	1007 E. 17th Street #4	1	\$ 1,300.00	1	H CP 12-13-12
2994	2012	15	TBA	TBA-MARTINEZ	165 W. 12th Street, A	1	\$ 1,100.00	1	H CP 01-10-13
2995	2012	15	TBA	TBA-PRESTON	1490 E. Chestnut, #3	1	\$ 1,050.00	1	H CP 01-10-13
2996	2012	15	TBA	TBA-SORDON	2560 Olive Avenue	1	\$ 650.00	1	H CP 01-10-13
3002	2012	15	TBA	TBA-HART	1075 E. South St. #207	1	\$ 1,200.00	1	H CP 03-19-13
3003	2012	15	TBA	TBA-BRUSH	425 E. 3rd St., #305	1	\$ 950.00	1	H CP 03-19-13
3004	2012	15	TBA	TBA-WILSON	425 E. 3rd St., #321	1	\$ 1,900.00	1	H CP 03-19-13
3006	2012	15	TBA	TBA-MUNOZ	536 Linden #222	1	\$ 900.00	1	H CP 03-19-13
3007	2012	15	TBA	TBA-JONES	536 Linden #404	1	\$ 900.00	1	H CP 03-19-13
3014	2012	15	TBA	TBA-DILLEY	2121 Long Beach Blvd. #8	1	\$ -	0	H CANCELLED 9-7-13
3015	2012	15	TBA	TBA-ROJAS	1740 Freeman # 3	1	\$ 1,400.00	1	H CP 03-19-13
3016	2012	15	TBA	TBA-LISTER	1738 Martin Luther King	1	\$ 1,000.00	1	H CP 03-19-13
3017	2012	15	TBA	TBA-TAYLOR	441 Nebraska Avenue # 3	1	\$ 800.00	1	H CP 04-11-13
3018	2012	15	TBA	TBA-PONDS	1754 Gardenia Avenue B	1	\$ 1,400.00	1	H CP 04-11-13
3019	2012	15	TBA	TBA-JACOBS	1121 Nyltic Court # 1	1	\$ 1,500.00	1	H CP 05-13-13
3020	2012	15	TBA	TBA-BROOKS	2142 W. Willard Street # S-20	1	\$ 1,478.00	1	H CP 05-13-13
3021	2012	15	TBA	TBA-JACKSON	744 Chestnut Avenue # 3	1	\$ 850.00	1	H CP 05-13-13
3022	2012	15	TBA	TBA-McKAY	420 Cedar # 4	1	\$ 780.00	1	H CP 05-13-13
3023	2012	15	TBA	TBA-TYSON	1030 Gaviota	1	\$ 1,500.00	1	H CP 05-13-13
3024	2012	15	TBA	TBA-MASON	425 E. 3rd Street # 219	1	\$ 950.00	1	H CP 05-13-13
3025	2012	15	TBA	TBA-SCHULTZ	425 E. 3rd Street # 319	1	\$ 950.00	1	H CP 06-18-13

G. HOME FINANCIAL REPORT BY PROJECT (continued)

TENANT BASED RENTAL ASSISTANCE

IDIS #	Program year	CPS Project #	Type	Borrower	Address	# Of Unit	Dollars	Accomplishment	Status	
3026	2012	15	TBA	TBA-VEGA	637 1/2 W. 3rd Street # 7	1	\$ 750.00	1	H	CP 06-18-13
3027	2012	15	TBA	TBA-MADRIGAL	724 E. 5th Street	1	\$ 1,000.00	1	H	CP 06-18-13
3028	2012	15	TBA	TBA-ESPINOZA-MARTINEZ	316 8th Street	1	\$ 1,500.00	1	H	CP 06-18-13
3029	2012	15	TBA	TBA-DELGADO	420 Cedar #16	1	\$ 900.00	1	H	CP 06-18-13
3030	2012	15	TBA	TBA-GUERRERO	1490 Chestnut #4	1	\$ 1,100.00	1	H	CP 06-18-13
3031	2012	15	TBA	TBA-HINCU	1100 Elm Avenue #225	1	\$ 900.00	1	H	CP 06-18-13
3032	2012	15	TBA	TBA-GILSON	1634 Pine #D	1	\$ 770.00	1	H	CP 06-18-13
3033	2012	15	TBA	TBA-MORRIS	532 Cherry #D	1	\$ 1,200.00	0	H	CP 06-18-13
3037	2012	15	TBA	TBA-LOPEZ	1240 E. 52nd Street #12	1	\$ 2,000.00	0	H	UNDERWAY
3038	2012	15	TBA	TBA-CLARK	753 Cedar Avenue	1	\$ 1,800.00	0	H	UNDERWAY
3039	2012	15	TBA	TBA-MARTINEZ	4700 Clair Del Avenue #633	1	\$ 1,060.00	0	H	UNDERWAY
3040	2012	15	TBA	TBA-TIDWELL	536 Linden Avenue #324	1	\$ 900.00	0	H	UNDERWAY
3041	2012	15	TBA	TBA-BYRD	621 E. 6th Street #2	1	\$ 1,000.00	0	H	UNDERWAY
3042	2012	15	TBA	TBA-SAUCEDO	1129 E. 21st Street # A	1	\$ 950.00	0	H	UNDERWAY
3043	2012	15	TBA	TBA-LIMAS	653 Almond Avenue	1	\$ 900.00	0	H	UNDERWAY
3044	2012	15	TBA	TBA-CASILLAS	1094 Cherry # 4	1	\$ 2,250.00	0	H	UNDERWAY
3045	2012	15	TBA	TBA-JACKSON	839 Gaviota Ave # F	1	\$ 2,200.00	0	H	UNDERWAY
3046	2012	15	TBA	TBA-SALAZAR	3232 Ransom St # C	1	\$ 1,000.00	0	H	UNDERWAY
3047	2012	15	TBA	TBA-EVANS	425 E. 3rd Street # 413	1	\$ 1,100.00	0	H	UNDERWAY
3048	2012	15	TBA	TBA-SALAS	2815 E. 64th Street # 3	1	\$ 1,600.00	0	H	UNDERWAY
3049	2012	15	TBA	TBA-DRIGHT	520 Adams # 21	1	\$ 600.00	0	H	UNDERWAY
3050	2012	15	TBA	TBA-LEVINGSTON	1000 Orange # 101	1	\$ 1,855.50	0	H	UNDERWAY
3051	2012	15	TBA	TBA-RANDOLPH	425 E. 3rd Street # 324	1	\$ 950.00	0	H	UNDERWAY
3052	2012	15	TBA	TBA-COMPTON	1154 Cedar # A	1	\$ 1,700.00	0	H	UNDERWAY
3053	2012	15	TBA	TBA-LEE	320 Maine # 2	1	\$ 500.00	0	H	UNDERWAY
3054	2012	15	TBA	TBA-BUSALACCHI	831 1/2 Lime	1	\$ 750.00	0	H	UNDERWAY
3056	2012	15	TBA	TBA-FULSE	1959 Chestnut Avenue # 308	1	\$ 1,195.00	0	H	UNDERWAY
3057	2012	15	TBA	TBA-TURNER	425 E. 3rd Street # 312	1	\$ 950.00	0	H	UNDERWAY
3058	2012	15	TBA	TBA-HAMILTON-SMITH	1250 E. 4th Street # 6	1	\$ 965.00	0	H	UNDERWAY
3059	2012	15	TBA	TBA-MONTOYA	744 St. Louis # 3	1	\$ 3,000.00	0	H	UNDERWAY
3065	2012	15	TBA	TBA-PINA	833 Gaviota # F	1	\$ 2,200.00	0	H	UNDERWAY
					TOTAL	31	\$ 39,545.50	7		
					PROJECTS:		Dollars	Complete	Underway	
					Security Deposit		\$ 75,294.85	39	24	
					Tenant Based Rental Assistance (TBRA)		\$ -	3	0	
					GRAND TOTAL		\$ 75,294.85	42	24	

H. HOME MATCH REPORT AND LOG (continued)

HUD-40107-A Part II

Excess match from prior Federal fiscal year	\$ 12,318,443.86
Match contributed during current Federal fiscal year	<u>143,062.49</u>
Total match available for current Federal fiscal year	12,461,506.35
Match liability for current Federal fiscal year	<u>319,406.99</u>
Excess match carried over to next Federal fiscal year	<u>\$ 12,142,099.36</u>

Total Exp by Object	Project	Column Labels			Grand Total
		CDATL5	CDPALA	CDRAMO	
100		10,789.99		10,480.36	21,270.35
103		19,978.54	3,690.66	17,327.04	40,996.24
121		5,954.30	697.57	5,341.73	11,993.60
130		433.35	17.57	473.22	924.14
131		13,904.65	1,481.15	12,795.18	28,180.98
200			176.92		176.92
205		21,404.56		18,039.55	39,444.11
265		6.29		69.86	76.15
Grand Total		72,471.68	6,063.87	64,526.94	143,062.49

Total Exp by Funding Type Column Labels				
Funding Type	CDATL5	CDPALA	CDRAMO	Grand Total
CDRTRB				
205	21,404.56		18,039.55	39,444.11
265	6.29		69.86	76.15
Set-Aside				
100	10,789.99		10,480.36	21,270.35
103	19,978.54	3,690.66	17,327.04	40,996.24
121	5,954.30	697.57	5,341.73	11,993.60
130	433.35	17.57	473.22	924.14
131	13,904.65	1,481.15	12,795.18	28,180.98
200		176.92		176.92
Grand Total	72,471.68	6,063.87	64,526.94	143,062.49

PROJECT ID	DESCRIPTION - LOCATION
CDATL5	BELWOOD APARTMENTS - 6301 ATLANTIC AVENUE
CDPALA	PALACE HOTEL - 2640 E ANAHEIM STREET
CDRAMO	RAMONA PARK SENIOR APARTMENTS - 3290 ARTESIA BLVD.

I. ESG MATCH REPORT AND FUND ALLOCATION

**Emergency Shelter Grant Program Match
Fiscal Year 2010-2011**

	Grant Year 2011			Grant Year 2012			Total	
	Allocation 1+2	Expenditures	Match	Allocation	Expenditures	Match	Expenditures	Total Match
Catholic Charities (EASR)	150,000.00	146,264.00	146,264.00	150,000.00	80,573.00	80,573.00	226,837.00	226,837.00
Catholic Charities (Project Achieve)	150,000.00	150,000.00	150,000.00	150,000.00	100,713.00	100,713.00	250,713.00	250,713.00
Legal Aid Foundation	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	114,000.00	114,000.00
Centro CHA Disabled	33,000.00	33,000.00	33,000.00	69,974.00	30,724.00	30,724.00	63,724.00	63,724.00
Resources Center	35,396.00	35,396.00	35,396.00	35,396.00	20,964.00	20,964.00	56,360.00	56,360.00
Interval House	122,903.00	122,903.00	122,903.00	162,903.00	162,903.00	162,903.00	285,806.00	285,806.00
DHHS Admin	44,457.00	44,457.00	44,457.00	50,698.00	-	-	44,457.00	44,457.00
	592,756.00	589,020.00	589,020.00	675,971.00	452,877.00	452,877.00	1,041,897.00	1,041,897.00

The grant recipients are required to provide 100% match of fund allocation through cash or in-kind contributions. Agencies are monitored on a quarterly basis to ensure compliance with match obligations.

I. ESG MATCH REPORT AND FUND ALLOCATION (continued)

FUND ALLOCATION CHART 2011-2013 EMERGENCY SHELTER/SOLUTIONS GRANT PROGRAM						
Agency Name	Council Alloc 11-13 (S11)	Admin 2011	Emergency Shelter 2011	Homelessness Prevention 2011	Rapid Re-Housing 2011	HMIS 2011
Catholic Charities (Project Achieve)	150,000.00		145,000.00			5,000.00
Catholic Charities (EASR)	150,000.00		145,000.00			5,000.00
Centro CHA	33,000.00			28,000.00		5,000.00
Disabled Resources Center	35,396.00			30,396.00		5,000.00
Legal Aid Foundation	57,000.00			52,000.00		5,000.00
Interval House	122,903.00				117,903.00	5,000.00
DHHS Admin	44,457.00	44,457.00				
TOTALS	592,756.00	44,457.00	290,000.00	110,396.00	117,903.00	30,000.00

FUND ALLOCATION CHART FY 2012 EMERGENCY SOLUTIONS GRANT PROGRAM						
Agency Name	Council Alloc 12 (S12)	Admin 2012	Emergency Shelter 2012	Homelessness Prevention 2012	Rapid Re-Housing 2012	HMIS 2012
Catholic Charities (Project Achieve)	150,000.00		145,000.00			5,000.00
Catholic Charities (EASR)	150,000.00		145,000.00			5,000.00
Centro CHA	69,974.00			64,974.00		5,000.00
Disabled Resources Center	35,396.00			30,396.00		5,000.00
Legal Aid Foundation	57,000.00			52,000.00		5,000.00
Interval House	162,903.00				157,903.00	5,000.00
DHHS Admin	50,698.00	50,698.00				
TOTALS	675,971.00	50,698.00	290,000.00	147,370.00	157,903.00	30,000.00

APPENDIX 2 – TABLES

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

**Annual Performance Report
HOME Program**

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10-01-12	Ending 09-30-13	12/05/13

Part I Participant Identification

1. Participant Number 95-60000733	2. Participant Name City of Long Beach		
3. Name of Person completing this report Alem Hagos		4. Phone Number (Include Area Code) 562-570-7403	
5. Address 100 W Broadway, Suite 550	6. City Long Beach	7. State CA	8. Zip Code 90802

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0	2. Amount received during Reporting Period \$1,249,602.10	3. Total amount expended during Reporting Period \$1,249,602.10	4. Amount expended for Tenant-Based Rental Assistance \$51,993.50	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	8	1	1	1	4
2. Dollar Amount	\$1,672,440.30	\$31,904	\$49,109.95	\$32,968.66	\$24,671.25
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	\$0	\$0	\$0	\$0	\$0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	8	2	6		
2. Dollar Amount	\$1,672,440.30	\$42,215.45	\$1,630,224.85		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	\$0	\$0	\$0		

**A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS
(continued)**

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	1	1	0	0	0	0
2. Dollar Amount	\$47,009.00	\$47,009.00	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)
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Agency Name: City of Long Beach	Agency Type: [e.g., CDBG, PHA, TDHE/IHA] CDBG	State: CA	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, 2012 to March 31, 2013		<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____	
Agency Contact Person: Alem S. Hagos		Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov	

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

- Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
Note: Do not include contracts included in previous semi-annual reports 0
- Total dollar amount of prime contracts reported in item 1 above \$0
- List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock ?

*Use additional pages if necessary

? WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

**A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS
(continued)**

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 <small>OMB Approval Number 2501-0019 (Exp. 07/31/2007)</small>
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Agency Name: City of Long Beach	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> CDBG	State: CA	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, <u>2012</u> to March 31, <u>2013</u>		<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____	
Agency Contact Person:		Agency Contact Phone/E-mail:	

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below):

	0
Employer	Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or \$5.11 hearing (list referrals below):

	0
--	----------

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or \$5.11 hearing (list referrals below):

	0
--	----------

Employer	Project	HUD or DOL	Invest. Or Hearing
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6. (a) **Number of workers for whom wage restitution was collected/dispursed:**
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are dispursed. Include workers to whom restitution was paid directly by the employer.

	0
--	----------

(b) **Total amount of straight time wage restitution collected/dispursed during this period:**
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

	\$0
--	------------

(c) **Total amount of CWHHSA overtime wage restitution collected/dispursed during this period:**
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

	\$0
--	------------

(d) **Total amount of liquidated damages collected:**

	\$0
--	------------

* Use additional pages if necessary

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)
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Agency Name: City of Long Beach	Agency Type: [e.g., CDBG, PHA, TDHE/IHA] CDBG	State: CA	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____		<input checked="" type="checkbox"/> Period 2: April 1, 2013 to September 30, 2013	
Agency Contact Person: Alem S. Hagos	Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov		

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period 0
 Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above \$0

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-in Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock ?
1044 Maine Apartments	\$901,630.00	CA20100028/Mod8 6/08/12 Residential	Contract 09/06/12

**Use additional pages if necessary

? **WHAT IS THE LOCK-IN DATE?** For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)
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Agency Name: City of Long Beach	Agency Type: [e.g., CDBG, PHA, TDHE/IHA] CDBG	State: CA	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____		<input checked="" type="checkbox"/> Period 2: April 1, 2013 to September 30, 2013	
Agency Contact Person:		Agency Contact Phone/E-mail:	

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): 0

Employer	Project(s)
-----------------	-------------------

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or \$5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or \$5.11 hearing (list referrals below): 0

Employer	Project	HUD or DOL	Invest. Or Hearing
-----------------	----------------	-------------------	---------------------------

6. (a) **Number of workers for whom wage restitution was collected/dispursed:** 11
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are dispursed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/dispursed during this period:** \$12,685.10
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/dispursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$0

* Use additional pages if necessary

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

OMB Approval No.: 2577-0088

U.S. Department of Housing and Urban Development

Contract and Subcontract Activity

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		2. Location (City, State/Zip Code)	
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU		PH	100 W. BROADWAY BLVD.
		IH	LONG BEACH, CA 90802
		CPD	
		Housing	

3a. Name of Contract Person	3b. Phone Number (including Area Code)	4. Reporting Period		5. Program Code (Not applicable for CPD programs) See explanation of Codes at bottom of Page (Use a separate sheet for each program code.)	6. Date Submitted to Field Office								
		Oct. 1 - Sept. 30 (FY12-13)											
ALEM HACOS	562-570-7403	<input checked="" type="checkbox"/>											
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	Sec. 3 7g	Sec. 3 7h	Sec. 3 7i	Name	Street	City	State	Zip
B-12-MC-06-0322	4	4	No	65884469		NO			CONSOLIDATED DISPOSAL SERVICES	2495 E 6TH STREET	LONG BEACH	CA	90805
B-12-MC-06-0322	7	1	No	273156451		NO			DANAMI BROADWAY LLC	20951 BURBANK BLVD., SUITE B	WOODLAND HILLS	CA	91367
B-12-MC-06-0322	0	1	No	902654140		NO			ZONING BEACH COMMUNITY COLLEGE DISTRICT	4901 E CARSON STREET	LONG BEACH	CA	90808
B-12-MC-06-0322	6	1	Yes	554938061		NO			OSTASHAY, JANET	PO BOX 542	LONG BEACH	CA	90801
B-12-MC-06-0322	6	4	No	46344953		NO			PUNTE, ANTHONY	2489 CHESTNUT AVENUE	LONG BEACH	CA	90806
B-12-MC-06-0322	7	1	No	100566777		NO			TRUITT, CHARLES	5940 SHAKER DR	RYEVILLE	CA	92506
B-12-MC-06-0322	0	4	No	912069159		NO			PARKING NETWORK	360 S. FIGUEROA STREET	LOS ANGELES	CA	90071
B-12-MC-06-0322	6	1	No	953401090		NO			ZONING BEACH COMMUNITY ACTION PARTNERSHIP	3012 LONG BEACH BLVD.	LONG BEACH	CA	90807

7c: Type of Trade Codes: 1 = New Construction 2 = Education/Training 3 = Other 4 = Service 5 = Project Maint. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch. Engng. Appraisal 0 = Other	7d: Racial Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Basic/Res	7e: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All Insured, including Sections 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811
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Previous editions are obsolete. form HUD-2516 (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

OMB Approval No.: 2577-0088
Approval No.: 2502-0355

U.S. Department of Housing and Urban Development

Contract and Subcontract Activity

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		2. Location (City, State Zip Code)											
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU		PH	100 W. BROADWAY BLVD.,										
		BH	LONG BEACH, CA 90802										
		CPD											
		Housing											
3a. Name of Contact Person	3b. Phone Number (including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office									
ALEM HACOS	562-570-7403	<input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (FY 12-13)											
7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See list on)	7d. Contractor or Subcontractor Business Racial Ethnic (See below)	7e. Woman Owned Business (Yes or No)	7f. Prime Contractor Identification (ID) Number	7g. Subcontractor Identification (ID) Number	7h. Sec. 3 Number	7i. Sec. 3 Number	Name	Street	City	State	Zip
B-09-CN-CA-0045	\$ 50,990.04	7	1	No	273156451				DANARI BROADWAY LLC	20651 BIRBANK BLVD, SUITE B	WOODLAND HILLS	CA	91367
B-09-CN-CA-0045	\$ 26,462.20	2	1	YES	330589508				ELITE ALL STARS, INC	2221 PALO VERDE AVENUE #2C	LONG BEACH	CA	90815
B-09-CN-CA-0045	\$ 38,810.82	2	1	No	330199485				LAFORTUNE, AARON	2088 SAN FRANCISCO AVENUE	LONG BEACH	CA	90806
B-09-CN-CA-0045	\$ 52,028.47	2	1	No	553945462				FOSTER, JOHN C	2209 TULANE AVENUE	LONG BEACH	CA	90805
B-09-CN-CA-0045	\$ 20,814.90	2	1	No	7607192552				REAL ESTATE CONSULTING & SERVICES INC	919 E SANTA ANA BLVD	SANTA ANA	CA	92701
B-09-CN-CA-0045	\$ 29,700.00	2	1	No	880430103				STUKER CONSTRUCTION	5942 VILLAGE RD	LONG BEACH	CA	90808
B-09-CN-CA-0045	\$ 14,590.00	2	1	No	572978598				SEBASTIEN PAUL STEPHEN & CONSTANTINE CONSTRUCTION COMPANY	3533 ATLANTIC AVENUE	LONG BEACH	CA	90807
B-09-CN-CA-0045	\$ 28,605.26	2	1	No	43649138				F. TRAC FAMILY COMPANIES, INC & JETT GENERAL CONTRACTING	9815 CARMENITA ROAD, SUITE A	WHITTIER	CA	90605

7c: Type of Trade Codes:
Housing Public Housing
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mgmt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch. Eng. Appraisal
0 = Other

7d: Racial Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian Pacific Americans
6 = Resident Jews

7e: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-IFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Head (Management)
7 = Public/India Housing
8 = Section 811

Previous editions are obsolete.

form HUD-2516 (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

OMB Approval No.: 2577-0088

OMB Approval No.: 2577-0088

U.S. Department of Housing and Urban Development

Contract and Subcontract Activity

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU

2. Location (City, State Zip Code)
 PH 100 W. BROADWAY BLVD.,
 IH LONG BEACH, CA 90802
 CPD
 Housing

3a. Name of Contact Person
ALEM HAGOS

3b. Phone Number (Including Area Code)
562-570-7403

3c. Date Submitted to Field Office

4. Reporting Period
 Oct. 1 - Sept. 30 (FY12-13)

5. Program Code (Not applicable for CPD programs.)
 See explanation of Codes at bottom of Page (Use a separate sheet for each program code.)

6. Date Submitted to Field Office

Contract or Subcontractor Business Case Number or HUD identification of property, subdivision, dwelling unit, etc.	Type of Trade Code (See below)	Amount of Contract or Subcontract	Contractor or Subcontractor Business Case Number or HUD identification of property, subdivision, dwelling unit, etc.	Racial/Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	Sec. 3 7f. Yes	Sec. 3 7g. No	Name	Street	City	State	Zip
M-10-MC-06-0518	6	\$27,315.45	1	1	YES	184763		YES		COMPREHENSIVE HOUSING SERVICES	8840 WARNER AVE. STE 203	FOUNTAIN VALLEY	CA	92708
M-10-MC-06-0518	7	\$40,998.67	1	1	NO	27318451		NO		DANAB BROADWAY, LLC	2691 BUREAU BLVD. STE B	WOODLAND HILLS	CA	91367
M-10-MC-06-0518	2	\$32,988.66	2	2	NO	95471193		NO		DOBBAN A KEVIN	6572 HAAS AVENUE	LOS ANGELES	CA	90047
M-10-MC-06-0518	2	\$14,900.00	1	1	YES	33589598		NO		ELITE ALLSTARS, INC	2222 PALO VERDE AVE #2C	LONG BEACH	CA	90815
M-10-MC-06-0518	2	\$31,904.00	3	3	NO	548572870		NO		HUCKMAN BEGAN	4329 COUNTRY CLUB LANE	LONG BEACH	CA	90807
M-10-MC-06-0518	2	\$24,671.25	4	4	NO	38374892		NO		NUNEZ GONZALEZ CONTRACTORS INC	11022 POPE AVENUE	LYNWOOD	CA	90262
M-10-MC-06-0518	2	\$14,950,572.32	1	1	NO	954951967		YES		PACIFIC COAST ALABAMA	9919 CANOGA AVENUE	CHATSWORTH	CA	91311
M-10-MC-06-0518	2	\$49,109.95	5	5	NO	262746894		NO		PALU, TOMAS S	1214 W 23RD STREET	LONG BEACH	CA	90810

7c. Type of Trade Codes:
 Housing Public Housing
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Mgmt.
 6 = Professional
 7 = Tenant Services
 8 = Education/Training
 9 = Archt./Engng./Appraisal
 0 = Other

7d. Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Ethnic Jews

7e. Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All Insured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)
 5 = Section 202
 6 = HUD-Held (Management)
 7 = Public India Housing
 8 = Section 811

CPD:
 1 = New Construction
 2 = Education/Training
 3 = Other

Previous editions are obsolete.

form HUD-2516 (8/98)

B. MULTI-FAMILY RESIDENTIAL – STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

MULTI-FAMILY

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant Units	Under Construction		% of Median Income TOTAL
12.1%	8.5%	6.4%	0.7%	14.9%	57.4%		100.0%
17	12	9	1	21	81		141

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Vacant Units	Under Construction	Size of HHLD TOTAL
7.1%	6.4%	3.5%	4.3%	4.3%	0.7%	1.4%	14.9%	57.4%	100.0%
10	9	5	6	6	1	2	21	81	141

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant Units	Under Construction		Head of HHLD Type TOTAL
9.2%	1.4%	5.0%	7.8%	4.3%	14.9%	57.4%		100.0%
13	2	7	11	6	21	81		141

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY

ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE

A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER

HEAD HHLD 2 = ELDERLY

A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHLD 3 = RELATED/SINGLE PARENT

A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHLD 4 = RELATED/TWO PARENTS

ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

HEAD HHLD 5 = OTHER

C. SINGLE-FAMILY RESIDENTIAL – STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

Single-Family Residential Rehabilitation

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant or under const.		% of Median Income TOTAL
9.1%	33.3%	9.1%	48.5%			100.0%
3	11	3	16			33

Size of HHL D (Household)

Size of HHL D 1	Size of HHL D 2	Size of HHL D 3	Size of HHL D 4	Size of HHL D 5	Size of HHL D 6	Size of HHL D 7	Size of HHL D >8	Vacant or under const.	Size of HHL D TOTAL
45.5%	24.2%	12.1%	6.1%	12.1%					100.0%
15	8	4	2	4					33

Head of HHL D (Household)

Head of HHL D Type 1	Head of HHL D Type 2	Head of HHL D Type 3	Head of HHL D Type 4	Head of HHL D Type 5	Head of HHL D Type 6	Vacant or under const.		Head of HHL D Type TOTAL
45.5%	21.2%	15.2%	18.2%	0.0%	0.0%			100.0%
15	7	5	6	0	0			33

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHL D (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHL D (Household) Type:

HEAD HHL D 1 = SINGLE/NON ELDERLY

ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE

HEAD HHL D 2 = ELDERLY

A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER

HEAD HHL D 3 = RELATED/SINGLE PARENT

A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 4 = RELATED/TWO PARENTS

A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 5 = OTHER

ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

D. TENANT-BASED RENTAL ASSISTANCE – STATISTICS

For a list of TBRA Activities, please see Appendix 1-H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

TENANT-BASED RENTAL ASSISTANCE (TBA)

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4		% of Median Income TOTAL
80.0%	17.9%	1.1%	1.1%		100.0%
76	17	1	1		95

Size of HHL D 1	Size of HHL D 2	Size of HHL D 3	Size of HHL D 4	Size of HHL D 5	Size of HHL D 6	Size of HHL D 7	Size of HHL D 8	Size of HHL D >8	Size of HHL D TOTAL
61.1%	15.8%	10.5%	8.4%	3.2%	0.0%	1.1%			100.0%
58	15	10	8	3	0	1			95

Head of HHL D (Household)

Head of HHL D Type 1	Head of HHL D Type 2	Head of HHL D Type 3	Head of HHL D Type 4	Head of HHL D Type 5		Head of HHL D Type TOTAL
48.4%	17.9%	29.5%	4.2%			100.0%
46	17	28	4			95

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHL D (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHL D (Household) Type:

HEAD HHL D 1 = SINGLE/NON ELDERLY

ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE

HEAD HHL D 2 = ELDERLY

A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER

HEAD HHL D 3 = RELATED/SINGLE PARENT

A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 4 = RELATED/TWO PARENTS

A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 5 = OTHER

ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

E. INSPECTIONS OF AFFORDABLE RENTAL HOUSING

Property Information				2013 HOME HQS Inspections													TOT conducted	TOT required (20%)
Item #	Property Address	TOT # Units	HOME Units	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT conducted	TOT required (20%)	
1	1000 Orange Ave	19	19			1	1			1	2					5	4	
2	1027 Pacific Ave	7	7													0	2	
3	1034 Alamitos Ave	30	30		2			1	1	4	2					10	6	
4	1060 Lime Ave	16	16							1			1			2	4	
5	1070 Martin Luther King Bl	20	20			1	2			1			1			5	4	
6	11 W. 49th St, Unit B	96	48	1	0	3	3	1	1	0	4	5	4	1	0	23	10	
7	1215 Junipero Avenue	1	1			1										1	1	
8	1240 E. 17th St	12	12													0	3	
9	1455 Chestnut Ave	4	4													0	1	
10	1483 MLK Bl	8	8				1	1								2	2	
11	1501 South St	6	6		2											2	2	
12	1528 Freeman Avenue	19	9			1					1	1	1			4	2	
13	1568 Pacific Ave	10	10	1						1						2	2	
14	1640 W. 19th St.	7	7		2											2	2	
15	1643 Pacific Ave	42	18	2		1		1			1					5	4	
16	1801 E 68th Street	26	12		2	1	1				2		1			7	3	
17	1823 E 68th Street	36	17			1						1	1	1		4	4	
18	1843-49 Cedar Ave	32	32		3	4				2	3	2				14	7	
19	1855 Cedar Ave	16	16					1			2	1				4	4	
20	1865 Cedar Ave	16	16						1		4					5	4	
21	1880 Pine Ave	12	11				1				2					3	3	
22	1895 Cedar Ave	10	10			1	1	1	1			1	2			7	2	
23	1895-1905 Pine Ave	14	13													0	3	
24	1961-65 Pine Ave	4	3													0	1	
25	2001 River Ave	81	58	0	2	0	0	2	2	0	2	1	0	1	0	10	12	
26	2012 E. 7th St	10	10										1			1	2	
27	2284 Long Beach Bl	12	11													0	3	
28	232 E. Willard St	9	9				1		1		1					3	2	
29	2337-2341 Long Beach Bl	4	4				1									1	1	
30	240 W 7th St	29	29					1		3	3			1		8	6	
31	310 Lime Ave	14	14									1	2			3	3	
32	325-329 E. 19th St	4	4													0	1	
33	3281-83 E Artesia Bl	36	36		1	2	1		1	3						8	8	
34	419 W. 5th St	12	11										1			1	3	
35	430 St. Louis Ave	9	9										1			1	2	
36	442 Cedar Ave	22	22					5								5	5	
37	473 E. 57th St	3	3													0	1	
38	530 Elm Ave	17	13	1	1	2	2		1	1						8	3	
39	5441 Paramount Boulevard	528	180	0	11	6	19	19	15	6	6	16	8	2	0	108	36	
40	547 E. Dayman St	10	10					2								2	2	
41	6185-95 Linden Ave	18	18	1					1			4				6	4	
42	622 Hill Street	1	1													0	1	
43	633-635 W. 5th St	6	6			2										2	2	
44	6371 Linden Ave/531 E 64th St	24	24	1	1	3		1	1	1		1	1			10	5	
45	67 Alamitos Ave	10	10	2												2	2	
46	6769 Cherry Ave	7	7			2										2	2	
47	745 Alamitos Ave	44	44	1		2	3	2	5	9		1	2			25	9	
48	765 Cerritos Ave	11	9													0	2	
49	842-858 Cerritos Ave	23	23				1	2		1			1			5	5	
50	854 Martin Luther King	16	16		1	1			2	3			1			8	4	
		1423	926	10	28	35	38	40	33	37	35	35	29	6	0	326	206	

Non S-8 unit(s)

35%

APPENDIX 3 – IDIS REPORTS

A. CDBG PROGRAM

1. PR 26



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,656,807.31
02 ENTITLEMENT GRANT	6,046,884.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	223,301.56
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	3.71
08 TOTAL AVAILABLE (SUM, LINES 01-07)	11,926,996.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,712,000.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	13,115.71
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,725,116.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,160,532.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,885,648.38
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,041,348.20

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	40,858.70
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,671,141.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	13,115.71
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,725,116.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	846,116.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	846,116.35
32 ENTITLEMENT GRANT	6,046,884.00
33 PRIOR YEAR PROGRAM INCOME	143,820.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(27,538.25)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,163,165.91
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.73%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,160,532.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,160,532.08
42 ENTITLEMENT GRANT	6,046,884.00
43 CURRENT YEAR PROGRAM INCOME	223,301.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	3.71
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,270,189.27
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.51%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	2961	HOME IMPROVEMENT REBATE: MULTI-UNIT	14B	LMH	\$40,858.70
Total						\$40,858.70

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	17	2307	5506978	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,055.87
2010	13	2662	5587163	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$71,900.35
2011	1	2846	5504558	SECURITY PROGRAM	14A	LMH	\$1,369.47
2011	1	2846	5523711	SECURITY PROGRAM	14A	LMH	\$2,303.45
2011	1	2846	5530849	SECURITY PROGRAM	14A	LMH	\$1,307.88
2011	1	2846	5539849	SECURITY PROGRAM	14A	LMH	\$422.87
2012	1	2959	5504558	Support for Program Delivery	14H	LMH	\$8,716.00
2012	1	2959	5523711	Support for Program Delivery	14H	LMH	\$9,708.29
2012	1	2959	5530849	Support for Program Delivery	14H	LMH	\$5,769.81
2012	1	2959	5539849	Support for Program Delivery	14H	LMH	\$5,996.96
2012	1	2959	5545439	Support for Program Delivery	14H	LMH	\$2,187.75
2012	1	2959	5553241	Support for Program Delivery	14H	LMH	\$6,975.70
2012	1	2959	5557185	Support for Program Delivery	14H	LMH	\$698.51
2012	1	2959	5564540	Support for Program Delivery	14H	LMH	\$8,670.64
2012	1	2959	5576643	Support for Program Delivery	14H	LMH	\$6,772.88
2012	1	2959	5584739	Support for Program Delivery	14H	LMH	\$7,055.30
2012	1	2959	5590708	Support for Program Delivery	14H	LMH	\$1,557.93
2012	1	2959	5596412	Support for Program Delivery	14H	LMH	\$9,724.58
2012	1	2959	5605419	Support for Program Delivery	14H	LMH	\$6,366.96
2012	1	2959	5606808	Support for Program Delivery	14H	LMH	\$2,199.97
2012	1	2959	5610897	Support for Program Delivery	14H	LMH	\$27.92
2012	1	2959	5626604	Support for Program Delivery	14H	LMH	\$11,049.66
2012	1	2960	5530849	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$126,832.22
2012	1	2960	5553241	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$87,089.57
2012	1	2960	5590708	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$32,600.16
2012	1	2960	5606808	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$58,483.32
2012	1	2960	5610272	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$21,346.24
2012	1	2960	5626604	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$60,305.76
2012	1	2962	5504558	TOOL RENTAL ASSISTANCE	14A	LMH	\$1,460.88
2012	1	2962	5523711	TOOL RENTAL ASSISTANCE	14A	LMH	\$1,358.46
2012	1	2962	5530849	TOOL RENTAL ASSISTANCE	14A	LMH	\$756.44
2012	1	2962	5539849	TOOL RENTAL ASSISTANCE	14A	LMH	\$234.53
2012	1	2962	5545439	TOOL RENTAL ASSISTANCE	14A	LMH	\$331.74
2012	1	2962	5553241	TOOL RENTAL ASSISTANCE	14A	LMH	\$600.56
2012	1	2962	5564540	TOOL RENTAL ASSISTANCE	14A	LMH	\$446.02
2012	2	2963	5504558	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$22,484.87
2012	2	2963	5523711	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$20,625.19
2012	2	2963	5530849	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$13,270.20
2012	2	2963	5539849	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$6,345.65
2012	2	2963	5545439	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$4,580.21
2012	2	2963	5553241	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$11,683.48
2012	2	2963	5557185	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$1,925.94
2012	2	2963	5564540	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$12,292.00
2012	2	2963	5576643	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$10,218.20

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2012	2	2963	5584739	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$12,053.32
2012	2	2963	5590708	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$5,849.12
2012	2	2963	5596412	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$12,365.02
2012	2	2963	5605419	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,328.73
2012	2	2963	5606808	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$3,754.17
2012	2	2963	5610897	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$2,656.04
2012	2	2963	5626604	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$8,328.25
2012	2	2964	5504558	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$2.16
2012	2	2964	5523711	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,700.94
2012	2	2964	5530849	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$32.25
2012	2	2964	5539849	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$300.54
2012	2	2964	5545439	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,960.00
2012	2	2964	5553241	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$2,185.14
2012	2	2964	5557185	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,107.98
2012	2	2964	5564540	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$517.30
2012	2	2964	5576643	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$803.18
2012	2	2964	5584739	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$203.57
2012	2	2964	5610897	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,785.57
2012	2	2964	5626604	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$357.33
2012	2	3090	5626604	HOMELESS MSC SUPPORT	05	LMC	\$65,000.00
2012	3	2965	5589790	GRAFFITI REMOVAL PROGRAM	05	LMA	\$150,000.00
2012	3	2965	5610272	GRAFFITI REMOVAL PROGRAM	05	LMA	\$75,000.00
2012	3	2966	5539849	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$1,807.84
2012	3	2966	5576643	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$3,166.65
2012	3	2966	5596412	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$2,016.21
2012	3	2966	5626604	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$3,009.30
2012	4	2968	5539849	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$37,194.63
2012	4	2968	5564540	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$41,310.65
2012	4	2968	5576643	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$3,560.85
2012	4	2968	5596412	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$100,025.67
2012	4	2968	5626604	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$197,308.20
2012	5	2969	5504558	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$165,795.82
2012	5	2969	5506978	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$25,094.49
2012	5	2969	5515825	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$34,995.59
2012	5	2969	5523711	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$89,816.77
2012	5	2969	5529615	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$555.53
2012	5	2969	5530849	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$81,773.33
2012	5	2969	5539102	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$555.53
2012	5	2969	5539849	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$41,685.94
2012	5	2969	5545439	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$39,248.45
2012	5	2969	5548197	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$555.53
2012	5	2969	5553241	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$77,889.80
2012	5	2969	5557185	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$1,096.79
2012	5	2969	5564018	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$2,697.13
2012	5	2969	5564540	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$83,709.84
2012	5	2969	5576643	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$86,927.02
2012	5	2969	5581590	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$42,505.28
2012	5	2969	5584739	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$56,943.36
2012	5	2969	5590708	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$66,794.72
2012	5	2969	5594745	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$1,856.69
2012	5	2969	5596412	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$100,145.96
2012	5	2969	5604648	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$634.69
2012	5	2969	5605419	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$53,092.23
2012	5	2969	5606808	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$110,136.07
2012	5	2969	5610272	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$851.98
2012	5	2969	5626604	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$78,967.14
2012	5	2970	5523711	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$29,090.09

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2012	5	2970	5545439	CITY ATTORNEY-CODE ENFORCMENT	15	LMA	\$7,750.72
2012	5	2970	5553241	CITY ATTORNEY-CODE ENFORCMENT	15	LMA	\$10,582.18
2012	5	2970	5564540	CITY ATTORNEY-CODE ENFORCMENT	15	LMA	\$12,457.88
2012	5	2970	5576643	CITY ATTORNEY-CODE ENFORCMENT	15	LMA	\$11,407.98
2012	5	2970	5605419	CITY ATTORNEY-CODE ENFORCMENT	15	LMA	\$31,701.08
2012	5	2970	5626604	CITY ATTORNEY-CODE ENFORCMENT	15	LMA	\$33,356.35
2012	6	2971	5504558	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$8,664.87
2012	6	2971	5523711	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$12,116.44
2012	6	2971	5530849	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$7,751.32
2012	6	2971	5539849	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$4,595.61
2012	6	2971	5545439	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$7,144.02
2012	6	2971	5553241	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$5,842.59
2012	6	2971	5564540	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$3,577.54
2012	6	2971	5576643	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$4,696.93
2012	6	2971	5584739	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$3,163.42
2012	6	2971	5590708	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$1,775.75
2012	6	2971	5596412	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$3,824.76
2012	6	2971	5605419	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$6,900.76
2012	6	2971	5606808	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$1,342.22
2012	6	2971	5626604	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$7,392.99
2012	7	2972	5572241	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$76,330.78
2012	7	2972	5576643	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$6,224.22
2012	7	2972	5605419	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$331,058.55
2012	7	2972	5626604	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$49,250.00
2012	8	2974	5504558	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$543,084.38
2012	8	2974	5553241	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$56,915.62
2012	9	2975	5504558	URBAN FORESTRY	03	LMA	\$8,596.98
2012	9	2975	5523711	URBAN FORESTRY	03	LMA	\$7,321.87
2012	9	2975	5530849	URBAN FORESTRY	03	LMA	\$5,923.63
2012	9	2975	5539849	URBAN FORESTRY	03	LMA	\$2,411.22
2012	9	2975	5545439	URBAN FORESTRY	03	LMA	\$2,144.03
2012	9	2975	5553241	URBAN FORESTRY	03	LMA	\$4,871.25
2012	9	2975	5564540	URBAN FORESTRY	03	LMA	\$3,669.12
2012	9	2975	5576643	URBAN FORESTRY	03	LMA	\$2,982.41
2012	9	2975	5584739	URBAN FORESTRY	03	LMA	\$3,399.41
2012	9	2975	5590708	URBAN FORESTRY	03	LMA	\$1,775.75
2012	9	2975	5596412	URBAN FORESTRY	03	LMA	\$3,703.24
2012	9	2975	5605419	URBAN FORESTRY	03	LMA	\$1,900.76
2012	9	2975	5606808	URBAN FORESTRY	03	LMA	\$1,342.22
2012	9	2975	5626604	URBAN FORESTRY	03	LMA	\$1,465.27
2012	10	2976	5504558	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$14,138.10
2012	10	2976	5539849	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$14,287.75
2012	10	2976	5564540	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$110.00
2012	10	2976	5576643	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$55.00
2012	10	2976	5584739	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$30.00
2012	10	2976	5596412	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$55.00
2012	10	2976	5605419	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$30.00
2012	10	2976	5610272	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$25.29
2012	10	2976	5626604	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$79,155.00

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2012	10	2977	5504558	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$48,347.47
2012	10	2977	5523711	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$36,444.29
2012	10	2977	5530849	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$21,460.41
2012	10	2977	5539849	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$8,591.71
2012	10	2977	5545439	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$11,716.41
2012	10	2977	5553241	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$15,963.63
2012	10	2977	5557185	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$4,221.35
2012	10	2977	5564540	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$18,296.93
2012	10	2977	5576643	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$21,312.96
2012	10	2977	5584739	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$35,151.26
2012	10	2977	5590708	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$8,521.62
2012	10	2977	5596412	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$15,477.58
2012	10	2977	5605419	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$23,291.51
2012	10	2977	5606808	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$4,365.34
2012	10	2977	5610272	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$6,000.00
2012	10	2977	5626604	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$20,979.56
2012	10	2978	5504558	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$20,591.18
2012	10	2978	5523711	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$8,470.35
2012	10	2978	5530849	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$11,540.34
2012	10	2978	5539849	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$3,556.49
2012	10	2978	5545439	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$3,035.81
2012	10	2978	5590708	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$27,599.82
2012	10	2978	5596412	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$9,091.85
2012	10	2978	5605419	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$7,959.39
2012	10	2978	5606808	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$1,861.43
2012	10	2978	5610897	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$2,000.00
2012	10	2978	5626604	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$11,026.21
2012	10	2979	5504558	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$292.11
2012	10	2979	5523711	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$4,001.68
2012	10	2979	5530849	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$7,217.93
2012	10	2979	5539849	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$10,013.65
2012	10	2979	5545439	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$3,750.28
2012	10	2979	5553241	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$385.80
2012	10	2979	5564540	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$14,759.29
2012	10	2979	5576643	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$29,075.30
2012	10	2979	5584739	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$11,919.94
2012	10	2979	5590708	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$2,020.70
2012	10	2979	5596412	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$18,777.79
2012	10	2979	5605419	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$7,520.55
2012	10	2979	5626604	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$35,119.69
2012	10	2980	5626604	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$14,945.00
2012	10	2997	5515825	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$987.34
2012	10	2997	5539102	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$467.72
2012	10	2997	5548197	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$450.29
2012	10	2997	5564018	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$6,443.95
2012	10	2997	5581590	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,266.89
2012	10	2997	5594745	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$486.82
2012	10	2997	5604648	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$845.24
2012	10	3013	5606808	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM/MICRO ENTERPRISE	18C	LMC	\$2,000.00
Total							\$4,671,141.89

2. PR 3

**PROJECT 1
Residential Rehabilitation**

2. PR 3 (continued)

PGM Year:	2012
Project:	0001 - RESIDENTIAL REHABILITATION
IDIS Activity:	2959 - Support for Program Delivery

Status:	Completed 12/9/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	1241 E 15th St Long Beach, CA 90813-2294	Outcome:	Sustainability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Initial Funding Date: 12/05/2012

Financing

Funded Amount:	93,478.86
Drawn Thru Program Year:	93,478.86
Drawn In Program Year:	93,478.86

Description:

SUPPORT FOR ALL RESIDENTIAL REHABILITATION ACTIVITIES SUCH AS MARKETING, INTAKE AND PROCESSING FOR PROGRAM ACTIVITIES (HOME IMPROVEMENT, SINGLE AND MULTI UNITS, TOOL, ETC.)

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	14	0	0	0	14	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	3	0	0	0	3	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	70	68	0	0	70	68	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	116	68	0	0	116	68	0	0

Female-headed Households: 81 0 81

Income Category:

	Owner	Renter	Total	Person
Extremely Low	54	0	54	0
Low Mod	37	0	37	0
Moderate	25	0	25	0
Non Low Moderate	0	0	0	0
Total	116	0	116	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: PROVIDED PROGRAM DELIVERY TO ALL RESIDENTIAL REHABILITATION PROJECT ACTIVITIES. A TOTAL OF 251 UNITS WERE COMPLETED AS A RESULT OF MARKETING INTAKE AND PROCESSING OF PROGRAM ACTIVITIES.	

2. PR 3 (continued)

PGM Year: 2012
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 2960 - HOME IMPROVEMENT REBATE: SINGLE-UNIT

Status: Completed 12/3/2013 2:36:52 PM
Location: 2442 Pasadena Ave Long Beach, CA 90806-3146
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/14/2012

Financing
Description: \$2,000 GRANTS REBATED TO TARGETED LOW/MODERATE INCOME SINGLE UNIT RESIDENTIAL PROPERTY OWNERS FOR EXTERIOR IMPROVEMENTS. (CITY WIDE).
Funded Amount: 386,657.27
Drawn Thru Program Year: 386,657.27
Drawn In Program Year: 386,657.27

Proposed Accomplishments

Housing Units : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	13	0	0	0	13	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	67	65	0	0	67	65	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	108	65	0	0	108	65	0	0
Female-headed Households:	79		0		79			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	45	0	45	0
Low Mod	36	0	36	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	108	0	108	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/12: 108 SINGLE-FAMILY RESIDENTIAL PROJECTS WITH 169 UNITS WERE PROVIDED REBATE GRANTS (\$2,000 MAXIMUM) FOR EXTERIOR IMPROVEMENTS. OF THE 169 UNITS, 160 WERE OCCUPIED DURING THE PROJECT COMPLETION. IMPROVEMENTS INCLUDE, FRONT DOOR, REPAIR AND REPLACE WINDOWS, EXTERIOR PAINT/STUCCO, PORCH REPAIR AND WOOD AND OTHER TRIM.	

2. PR 3 (continued)

PGM Year: 2012
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 2961 - HOME IMPROVEMENT REBATE: MULTI-UNIT

Status: Completed 12/3/2013 2:37:55 PM
Location: 125 E Market St Long Beach, CA 90805-5975
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/14/2012
Financing
 Funded Amount: 40,858.70
 Drawn Thru Program Year: 40,858.70
 Drawn In Program Year: 40,858.70
Description:
 \$2,000 GRANTS REBATED TO TARGETED LOW/MODERATE INCOME MULTI-UNIT RESIDENTIAL PROPERTY OWNERS FOR EXTERIOR IMPROVEMENTS (CITY WIDE).

Proposed Accomplishments

Housing Units : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	6	0	0	6	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	6	0	0	11	6	0	0
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/12: ELEVEN (11) MULTI-FAMILY RESIDENTIAL PROJECTS WITH 82 UNITS WERE PROVIDED REBATE GRANTS (\$2,000 MAXIMUM) FOR EXTERIOR IMPROVEMENTS. OF THE 82 UNITS, 74 WERE OCCUPIED DURING THE PROJECT COMPLETION.	

2. PR 3 (continued)

PGM Year: 2012
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 2962 - TOOL RENTAL ASSISTANCE

Status: Completed 12/9/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 5,188.63
Drawn Thru Program Year: 5,188.63
Drawn In Program Year: 5,188.63

Description:

RENTAL VOUCHERS PROVIDED TO RESIDENTIAL PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: THREE (3) RENTAL VOUCHERS PROVIDED TO PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES. DURING THIS REPORTING YEAR, TWO (2) SINGLE-FAMILY RESIDENTIAL UNITS WITH NINE (9) RESIDENTS AND ONE (1) MULTI-FAMILY RESIDENTIAL UNIT WITH THIRTEEN (13) RESIDENTS BENEFITTED FROM THE PROGRAM.	

2. PR 3 (continued)

**PROJECT 2
Neighborhood Resources**

2. PR 3 (continued)

PGM Year: 2012
Project: 0002 - NEIGHBORHOOD RESOURCES
IDIS Activity: 2963 - NEIGHBORHOOD DEVELOPMENT CENTER (NRC)

Status: Completed 11/20/2013 5:27:29 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 12/05/2012
Financing
Description: BY FOSTERING COMMUNITY PARTICIPATION AND PROVIDING ACCESS TO RESOURCES, THE NRC ENHANCES THE EXPANSION OF LEADERSHIP SKILLS IN THE COMMUNITY.
 Funded Amount: 155,760.39
 Drawn Thru Program Year: 155,760.39
 Drawn In Program Year: 155,760.39

Proposed Accomplishments
 People (General) : 25,000
 Total Population in Service Area: 128,734
 Census Tract Percent Low / Mod: 77.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/12 - 09/30/13: THE CITY OF LONG BEACH PROVIDES A RESOURCE FOR THE COMMUNITY CALLED THE NEIGHBORHOOD RESOURCE CENTER (NRC). THE FACILITY ASSISTS NEIGHBORHOOD AND COMMUNITY GROUPS AND INDIVIDUAL RESIDENTS TO IMPROVE THEIR NEIGHBORHOODS. THE FOLLOWING ARE SOME OF THE NRC'S ACCOMPLISHMENTS DURING THE 2012 - 2013 PROGRAM YEAR (GROUPS ASSISTED ARE COUNTED BY QUARTER): ASSISTED 509 NEIGHBORHOOD AND COMMUNITY ASSOCIATIONS; PROVIDED COMPUTER ASSISTANCE TOTALING 16,975 MINUTES (282 HOURS, 55 MINUTES). LOANED 730 MATERIALS INCLUDING BOOKS AND EVENT SUPPLIES TO 48 RESIDENTS FROM 43 NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 70 GRANT PROPOSAL PREPARATION ASSISTANCE SESSIONS TO 108 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 222 PROJECT ASSISTANCE SESSIONS TO 282 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. EDUCATED THE COMMUNITY BY DISTRIBUTING INFORMATION FROM 190 COMMUNITY GROUPS AND AGENCIES THROUGH 154 EMAILS REGARDING 133 NEIGHBORHOOD AND COMMUNITY EVENTS (ESTIMATED 1,400 INDIVIDUALS CONTACTED PER EMAIL). PROVIDED ADDITIONAL ASSISTANCE RESOURCES AND REFERRALS TO 462 CALLERS AND 737 WALK-IN VISITORS. TOTAL NUMBER OF INDIVIDUALS PROVIDED SERVICES THROUGH NRC: 27,500	

PGM Year: 2012
Project: 0002 - NEIGHBORHOOD RESOURCES
IDIS Activity: 2964 - NEIGHBORHOOD LEADERSHIP TRAINING

Status: Completed 11/20/2013 5:21:04 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 12/05/2012
Financing
Description: SIX-MONTH TRAINING PROGRAM TO TEACH TARGET AREA RESIDENTS THE PRINCIPLES OF EFFECTIVE LEADERSHIP AND HOW TO SOLVE NEIGHBORHOOD PROBLEMS. EACH STUDENT COMPLETES A COMMUNITY PROJECT.
 Funded Amount: 10,955.96
 Drawn Thru Program Year: 10,955.96
 Drawn In Program Year: 10,955.96

Proposed Accomplishments
 People (General) : 30
 Total Population in Service Area: 128,734
 Census Tract Percent Low / Mod: 77.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	A SIX-MONTH TRAINING PROGRAM TO TEACH TARGET AREA RESIDENTS THE PRINCIPLES OF EFFECTIVE LEADERSHIP AND HOW TO SOLVE NEIGHBORHOOD PROBLEMS. AS PART OF THE TRAINING PROGRAM, EACH STUDENT IS RESPONSIBLE FOR COMPLETING A COMMUNITY PROJECT. AT THE END OF THE TRAINING PERIOD, THIRTY-FIVE (35) AREA RESIDENTS HAD COMPLETED THE TRAINING AND GRADUATED FROM THE PROGRAM.	

2. PR 3 (continued)

PGM Year: 2012
Project: 0002 - NEIGHBORHOOD RESOURCES
IDIS Activity: 3090 - HOMELESS MSC SUPPORT

Status: Completed 11/19/2013 9:32:37 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/31/2013
Financing
Description: HOMELESS SERVICE CENTER SUPPORT.

Funded Amount: 65,000.00
 Drawn Thru Program Year: 65,000.00
 Drawn In Program Year: 65,000.00

Proposed Accomplishments
 People (General) : 20,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14,431	7,661
Black/African American:	0	0	0	0	0	0	12,253	0
Asian:	0	0	0	0	0	0	498	0
American Indian/Alaskan Native:	0	0	0	0	0	0	447	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	531	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,925	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30,085	7,661

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30,085
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30,085
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/1/12 - 09/30/13: STREET OUTREACH, BASIC SERVICES (SHOWERS, LAUNDRY, PHONES), INTAKE ASSESSMENTS, REFERRALS, LINKAGES, CRISIS, INTERVENTIONS, AND EMERGENCY, TRANSITIONAL AND PERMANENT HOUSING PLACEMENTS, WHICH IS COORDINATED THROUGH A CLINICALLY SUPERVISED CASE MANAGEMENT TEAM.	

2. PR 3 (continued)

**PROJECT 3
Graffiti Removal Program**

2. PR 3 (continued)

PGM Year: 2012
Project: 0003 - GRAFFITI REMOVAL PROGRAM
IDIS Activity: 2965 - GRAFFITI REMOVAL PROGRAM

Status: Completed 11/19/2013 9:51:38 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 225,000.00
 Drawn Thru Program Year: 225,000.00
 Drawn In Program Year: 225,000.00

Description:

GRAFFITI REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI. FREE PAINT IS ALSO OFFERED TO PROPERTY OWNERS FOR GRAFFITI REMOVAL.

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 128,734
 Census Tract Percent Low / Mod: 77.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/12 - 09/30/13: THE CITY OF LONG BEACH IS PROACTIVE IN THE REMOVAL OF GRAFFITI VANDALISM. THE CITY ESTABLISHED A HOTLINE NUMBER FOR RESIDENTS TO REPORT GRAFFITI. EACH DAY CONTRACTORS GO OUT TO VARIOUS CITY LOCATIONS TO REMOVE GRAFFITI. AS A RESULT OF 35,269 CALLS FROM RESIDENCES AND INSPECTION BY CITY STAFF, 70,989 TAGS WERE REMOVED FROM 68,740 SITES.	

PGM Year: 2012
Project: 0003 - GRAFFITI REMOVAL PROGRAM
IDIS Activity: 2966 - MURAL GRAFFITI PREVENTION PROGRAM

Status: Completed 11/20/2013 5:16:52 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Description:

MURAL PROJECT TO DETER GRAFFITI IN LOW-INCOME NEIGHBORHOODS.

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 123,051
 Census Tract Percent Low / Mod: 77.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/12 - 09/01/13: PROGRAM INVOLVES NEIGHBORHOOD AREA RESIDENTS AND YOUTH IN THE PLANNING AND IMPLEMENTATION OF A VARIETY OF MURAL BEAUTIFICATION PROJECTS ON PUBLIC PROPERTIES THAT HAVE A HIGH INCIDENCE OF BLIGHT AND VANDALISM. DURING THIS REPORTING PERIOD CONSERVANCY OF 338 EXISTING MURALS ON PUBLIC FACILITIES WERE MAINTAINED.	

2. PR 3 (continued)

**PROJECT 4
Youth Services**

2. PR 3 (continued)

PGM Year: 2012
Project: 0004 - YOUTH SERVICES
IDIS Activity: 2968 - AFTERSCHOOL & WEEKEND RECREATION

Status: Completed 11/20/2013 5:14:44 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/05/2012
Financing **Description:** AFTER SCHOOL AND WEEKEND ACTIVITIES OFFERED TO YOUTH AT RISK OF GANG INVOLVEMENT.

Funded Amount: 379,400.00
 Drawn Thru Program Year: 379,400.00
 Drawn In Program Year: 379,400.00

Proposed Accomplishments

People (General) : 53,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,640	0
Black/African American:	0	0	0	0	0	0	48,755	0
Asian:	0	0	0	0	0	0	19,600	0
American Indian/Alaskan Native:	0	0	0	0	0	0	303	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,141	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	135,543	130,095
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	212,982	130,095

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149,087
Low Mod	0	0	0	53,246
Moderate	0	0	0	10,649
Non Low Moderate	0	0	0	0
Total	0	0	0	212,982
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: PROGRAM PROVIDES SUPERVISED ACTIVITIES FOR YOUTH AT RISK OF GANG INVOLVEMENT. VARIOUS SCHOOL SITES LOCATED WITHIN TARGET ZONES ARE OPEN AFTER HOURS, ON WEEKENDS AND SUMMER MONTHS. DURING THIS REPORTING PERIOD 212,982 YOUTH PARTICIPATED IN AFTERSCHOOL, WEEKEND AND DAYCAMP ACTIVITIES.	

2. PR 3 (continued)

**PROJECT 5
Code Enforcement and Property Maintenance**

2. PR 3 (continued)

PGM Year: 2012
Project: 0005 - CODE ENFORCEMENT AND PROPERTY MAINTENANCE
IDIS Activity: 2969 - INTENSIFIED CODE ENFORCEMENT (ICE)

Status: Completed 11/21/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 1,256,617.37
 Drawn Thru Program Year: 1,244,325.68
 Drawn In Program Year: 1,244,325.68

Description:

ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT AND PROPERTY MAINTENANCE ACTIVITIES WITHIN TARGET AREAS.

Proposed Accomplishments

Housing Units : 105,000
 Total Population in Service Area: 265,619
 Census Tract Percent Low / Mod: 67.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/12 - 09/30/13: INSPECTION OF PROPERTIES IN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) AREAS WORKING WITH BOTH FIRE AND HEALTH DEPARTMENT INSPECTORS. AS A RESULT, 9,774 PROPERTIES WERE INSPECTED WHERE 2,231 CASE WERE OPENED, 2,497 CASES WERE CLOSED (INCLUDES CASES FROM PREVIOUS YEAR REPORTING) AND 314 CASES ARE PENDING. OWNERS RECEIVED NOTICES TO BRING THEIR PROPERTIES UP TO CODE AND INFORMATION REGARDING REHABILITATION PROGRAMS. ALSO, PROACTIVE CODE ENFORCEMENT (PACE) ACTIVITIES WERE CONDUCTED TO IDENTIFY AND ELIMINATE BLIGHT CONDITIONS IN LOW TO MODERATE INCOME BUSINESS AND RESIDENTIAL AREAS. AS A RESULT, 308,531 PROPERTIES WERE SURVEYED OF WHICH 2,688 DEFICIENCIES WERE NOTED FOR CORRECTIONS. OWNERS WERE CONTACTED AND PROVIDED INFORMATION REGARDING RESOURCES TO ASSIST IN THE IMPROVEMENT.	

PGM Year: 2012
Project: 0005 - CODE ENFORCEMENT AND PROPERTY MAINTENANCE
IDIS Activity: 2970 - CITY ATTORNEY-CODE ENFORCEMENT

Status: Completed 11/21/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 136,346.28
 Drawn Thru Program Year: 136,346.28
 Drawn In Program Year: 136,346.28

Description:

ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT.

Proposed Accomplishments

Housing Units : 350
 Total Population in Service Area: 268,948
 Census Tract Percent Low / Mod: 67.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/12 - 09/30/13: PROVIDES FOR CIVIL DEFENSE AND/OR ADMINISTRATIVE ACTIONS ARISING FROM CODE ENFORCEMENT VIOLATIONS. AS A RESULT 2,856 CASES WERE OPENED AND ACTION TAKEN ON 62 CASES.	

2. PR 3 (continued)

**PROJECT 6
Neighborhood Partners Program (NPP)**

2. PR 3 (continued)

PGM Year: 2012
Project: 0006 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)
IDIS Activity: 2971 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)

Status: Completed 11/21/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 78,789.22
 Drawn Thru Program Year: 78,789.22
 Drawn In Program Year: 78,789.22

Description:

MATCHING GRANTS FOR ORGANIZATIONS TO ACCOMPLISH NEIGHBORHOOD IMPROVEMENT PROJECTS ON PUBLIC FACILITIES.

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 265,619
 Census Tract Percent Low / Mod: 67.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: PROGRAM OFFERS MATCHING GRANTS UP TO \$5,000 TO COMPLETE NEIGHBORHOOD IMPROVEMENT PROJECTS. DURING THIS FISCAL PERIOD, SEVEN (7) ORGANIZATIONS RECEIVED APPROVAL FOR THEIR PROJECTS. FIVE (5) PROJECTS AWARDED FROM THE PREVIOUS FISCAL YEAR WERE COMPLETED. THE TYPE OF FACILITY IMPROVEMENTS ARE: CREATE SIGNS , POTTED PALM TREES AND FLOWERS, CREATION OF WELCOME SIGNS TO NEW HISTORICAL DISTRICT RESIDENTS, IMOBILE RECEPTACLES, INCREASE WATTAGE OF LIGHTS SURROUNDING PARKS, PUBLIC GARDENS, ARTISTIC ENHANCEMENT OF MINI PARKS USING MOSAICS, INSTALLATION OF NEIGHBORHOOD IDENTIFICATION SIGNS IN STRATEGIC AREAS.	

2. PR 3 (continued)

**PROJECT 7
Sidewalk Improvement**

2. PR 3 (continued)

PGM Year: 2012
Project: 0007 - SIDEWALK IMPROVEMENT
IDIS Activity: 2972 - SIDEWALK IMPROVEMENT PROGRAM

Status: Completed 11/21/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 462,863.55
 Drawn Thru Program Year: 462,863.55
 Drawn In Program Year: 462,863.55

Description:

REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 270,749
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: DURING THIS REPORTING PERIOD 83,334 SQUARE FT OF SIDEWALK AT 69 SITES IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REPLACED USING CDBG FUNDS. AN ADDITIONAL 244,752 SQUARE FT OF SIDEWALK WAS REPLACED USING LOCAL FUNDS. NO ADDITIONAL SIDEWALK IMPROVEMENTS WERE PROVIDED USING CDBG-R FUNDS.	

2. PR 3 (continued)

**PROJECT 8
New Park Development**

2. PR 3 (continued)

PGM Year: 2012
Project: 0008 - NEW PARK DEVELOPMENT
IDIS Activity: 2974 - PARK AND OPEN SPACE DEVELOPMENT

Status: Completed 12/12/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 12/05/2012

Description:
 BOND PAYMENT FOR OPEN SPACE AND PARK DEVELOPMENT.

Financing
 Funded Amount: 600,000.00
 Drawn Thru Program Year: 600,000.00
 Drawn In Program Year: 600,000.00

Proposed Accomplishments
 People (General) : 90,000
 Total Population in Service Area: 314,840
 Census Tract Percent Low / Mod: 62.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: BOND PAYMENT FOR THE OPEN SPACE AND PARK BOND. CDBG AND REDEVELOPMENT FUNDS ARE USED TO MAKE SEMI-ANNUAL BOND PAYMENTS. ACQUISITION/EXPANSION IMPROVEMENTS ON PARK PROJECTS THAT ARE LOCATED IN LOW INCOME AREAS.	

2. PR 3 (continued)

**PROJECT 9
Urban Forestry Program**

2. PR 3 (continued)

PGM Year: 2012
Project: 0009 - URBAN FORESTRY PROGRAM
IDIS Activity: 2975 - URBAN FORESTRY

Status: Completed 11/21/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 51,507.16
 Drawn Thru Program Year: 51,507.16
 Drawn In Program Year: 51,507.16

Description:

BY UTILIZING NEIGHBORHOOD VOLUNTEERS, TREES ARE PLANTED AND MAINTAINED ALONG PUBLIC PARKWAYS IN TARGET ZONES (NIS AREAS).

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 262,997
 Census Tract Percent Low / Mod: 68.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/12 - 09/30/13: BY LEVERAGING CDBG FUNDS AND THE LONG BEACH PORT TREE GRANT, A TOTAL OF 340 TREES WERE PLANTED ON CITY STREETS AND PARKWAYS IN TARGETED CDBG AREAS. ALL THE TREES WERE PLANTED UTILIZING NEIGHBORHOOD VOLUNTEERS AND THE CONSERVATION CORP (CP) OF LONG BEACH. NOT ONLY DOES THIS PROGRAM SUSTAIN THE CITY'S URBAN FOREST, BUT IT ALSO PROMOTES COMMUNITY INVOLVEMENT OF NEIGHBORHOOD RESIDENTS. IN ADDITION TO THE TREES PLANTED THIS FISCAL YEAR, 180 TREES FROM THE PREVIOUS YEAR WERE ALSO MAINTAINED.	

2. PR 3 (continued)

**PROJECT 10
Economic Development**

2. PR 3 (continued)

PGM Year: 2012
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 2976 - SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM

Status: Completed 12/12/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 12/05/2012
Financing **Description:** PROGRAM DELIVERY (STAFF AND OVERHEAD) FOR ECONOMIC DEVELOPMENT LOAN PROGRAMS.

Funded Amount: 673,793.00
 Drawn Thru Program Year: 107,886.14
 Drawn In Program Year: 107,886.14

Proposed Accomplishments

Businesses : 470
 Total Population in Service Area: 128,734
 Census Tract Percent Low / Mod: 77.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: BUSINESS ASSISTANCE AND LOAN COUNSELING SESSIONS WERE CONDUCTED RESULTING IN 7 BUSINESS LOANS. ENTREPRENEURS ALSO BENEFITED FROM OMBUDSMAN SERVICES. THE LONG BEACH BUSINESS DEVELOPMENT CENTER (BDC) PROVIDED A VARIETY OF TECHNICAL ASSISTANCE SERVICES TO FUTURE ENTREPRENEURS AND SMALL BUSINESSES. AS A RESULT, THE BDC PROVIDED ONE-ON-ONE COUNSELING SESSIONS AND HELD WORKSHOP SESSIONS WITH A TOTAL ATTENDANCE OF BUSINESS PEOPLE.	

PGM Year: 2012
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 2977 - COMMERCIAL IMPROVEMENT REBATE PROGRAM

Status: Completed 11/21/2013 7:14:19 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned **National Objective:** LMA

Initial Funding Date: 11/14/2012
Financing **Description:** PROVIDES REIMBURSEMENT OF UP TO \$2,000 IN GRANT FORM PER BUSINESS TO COMMERCIAL PROPERTY OWNERS AND BUSINESS OWNERS IN VARIOUS CITY BUSINESS CORRIDORS TO IMPROVE THE EXTERIOR OF THEIR BUSINESSES AND ENSURE PROPER CODE STANDARDS. CURRENTLY THIS PROGRAM IS ACTIVELY WORKING IN 27 BUSINESS CORRIDORS THAT ARE LOCATED IN CDBG AREAS.

Funded Amount: 300,142.03
 Drawn Thru Program Year: 300,142.03
 Drawn In Program Year: 300,142.03

Proposed Accomplishments

Businesses : 470
 Total Population in Service Area: 128,734
 Census Tract Percent Low / Mod: 77.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: THIS YEAR 86 BUSINESSES ON 4TH ST., 7TH ST., 10TH ST., ANAHEIM ST., CENTRAL ATLANTIC AVE., CHERRY AVE., LONG BEACH BLVD., MAGNOLIA AVE., PACIFIC AVE., PACIFIC COAST HWY. AND SANTA FE RECEIVED \$2,000 PER BUSINESS FOR COMPLETING EXTERIOR FACADE IMPROVEMENTS INCLUDING PAINTING, SIGNAGE, LIGHTING AND WINDOW /ENTRYWAY IMPROVEMENTS. MARKETING AND OUTREACH TO BUSINESS OWNERS AND PROPERTY OWNERS WAS CONDUCTED ON BUSINESS CORRIDORS.	

2. PR 3 (continued)

PGM Year: 2012
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 2978 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM

Status: Completed 11/21/2013 8:51:07 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMA

Initial Funding Date: 11/14/2012

Financing

Funded Amount: 106,732.87
 Drawn Thru Program Year: 106,732.87
 Drawn In Program Year: 106,732.87

Description:

WORKING CAPITAL GRANTS UP TO \$2,000 FOR STARTUP BUSINESSES SERVING LOW/MODERATE INCOME NEIGHBORHOODS.

Proposed Accomplishments

Businesses : 25
 Total Population in Service Area: 128,734
 Census Tract Percent Low / Mod: 77.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: PROVIDED \$2,000 BUSINESS STARTUP GRANTS TO THIRTY-TWO (32) BUSINESSES. TO RECEIVE A GRANT THE BUSINESS MUST HAVE BEEN ESTABLISHED AFTER 10/01/12.	

2. PR 3 (continued)

PGM Year: 2012
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 2979 - HIRE-A-YOUTH JOB PLACEMENT PROGRAM

Status: Completed 12/12/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 12/05/2012
Financing
Description: PROVIDES LONG BEACH YOUTH WITHIN A YEAR-ROUND AND SUMMER JOB PLACEMENT PROGRAM.

Funded Amount: 144,854.71
 Drawn Thru Program Year: 144,854.71
 Drawn In Program Year: 144,854.71

Proposed Accomplishments

Jobs : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/12 - 09/30/13: 1,725 YOUTHS PARTICIPATED IN SERVICES INCLUDING: PROGRAM ORIENTATION; REFERRALS TO GED PREPARATION; JOB-SHADOWING AND INTERNSHIP OPPORTUNITIES; AND WORK EXPERIENCE. AS A RESULT, 88 YOUTH PARTICIPATED IN INTERNSHIPS OF WHICH 70 YOUTH COMPLETED THE PROGRAM. EIGHT (8) JOBS WERE CREATED DURING THE REPORTING PERIOD. AREA YOUTH WERE PLACED WITH LOCAL EMPLOYERS AND WERE PROVIDED FOLLOW-UP AT SIX MONTHS.	

2. PR 3 (continued)

PGM Year: 2012
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 2980 - NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: LMA

Initial Funding Date: 12/05/2012

Financing
 Funded Amount: 1,400,000.00
 Drawn Thru Program Year: 14,945.00
 Drawn In Program Year: 14,945.00

Description:
 PROGRAM PROVIDES ECONOMIC DEVELOPMENT THROUGH MAJOR FACADE IMPROVEMENTS TO STOREFRONT BUSINESSES AT KEY INTERSECTIONS SURROUNDED BY CDBG ELIGIBLE NEIGHBORHOODS.

Proposed Accomplishments
 Businesses : 350
 Total Population in Service Area: 451,214
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Three major Facade projects will be completed by the end of 2014. One project has gone through a complete design phase and construction is expected to start on February 2014.	

2. PR 3 (continued)

PGM Year: 2012
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 2997 - REVOLVING LOAN LONG BEACH BUSINESS

Status: Completed 12/12/2013 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 01/08/2013

Financing
 Funded Amount: 11,772.27
 Drawn Thru Program Year: 10,948.25
 Drawn In Program Year: 10,948.25

Description:
 ADDITIONAL DEPOSIT IN CDBG PROGRAM INCOME FUNDS FOR REVOLVING LOANS. ENABLES THE CITY TO CONTINUE EDA LOANS TO ELIGIBLE LONG BEACH BUSINESSES.

Proposed Accomplishments
 Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The City operated two loan programs during 2012-2013, including the Grow Long Beach Fund (Grow America) and the Long Beach Revolving Loan Program. The loan programs are administered by the Long Beach Housing & Community Improvement Bureau. For larger businesses, the City offers the Grow Long Beach Fund. The Grow Long Beach Fund is an SBA 7a program. The Long Beach Revolving Loan Program is a loan program designed to provide assistance for the creation, expansion, retention, and attraction of businesses. This program is primarily for microenterprises and small businesses.	

2. PR 3 (continued)

PGM Year: 2012
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3013 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM/MICRO ENTERPRISE

Status: Completed 11/12/2013 9:32:05 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 08/13/2013

Financing

Funded Amount: 2,000.00
 Drawn Thru Program Year: 2,000.00
 Drawn In Program Year: 2,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Description:

GRANTS UP TO \$2,000 FOR STARTUP LOW TO MODERATE MICRO-ENTERPRISE BUSINESS OWNERS.

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/01/12 - 09/30/13: PROVIDED \$2,000 BUSINESS STARTUP GRANT TO 1 (ONE) MICRO-ENTERPRISE BUSINESS. TO RECEIVE A GRANT THE BUSINESS MUST HAVE BEEN ESTABLISHED AFTER 10/01/12.	

2. PR 3 (continued)

**PROJECT 11
Administration**

2. PR 3 (continued)

PGM Year: 2012
Project: 0011 - ADMINISTRATION
IDIS Activity: 2981 - PROGRAM ADMINISTRATION

Status: Completed 11/20/2013 9:25:28 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/05/2012
Financing **Description:**
 ADMINISTRATION OF CDBG FUNDS AND CONSOLIDATED PLAN.

Funded Amount: 1,020,314.55
Drawn Thru Program Year: 1,020,314.55
Drawn In Program Year: 1,020,314.55

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

2. PR 3 (continued)

PGM Year:	2012
Project:	0011 - ADMINISTRATION
IDIS Activity:	2982 - CITIZEN PARTICIPATION

Status:	Completed 11/20/2013 9:25:50 PM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Public Information (21C)
		National Objective:	

Initial Funding Date:	12/05/2012	Description:	
Financing		ACTIVITIES TO INVOLVE RESIDENTS IN THE CONSOLIDATED PLAN AND ACTION PLAN. SUPPORT FOR COMMUNITY DEVELOPMENT ADVISORY COMMISSION.	
Funded Amount:	55,217.53		
Drawn Thru Program Year:	55,217.53		
Drawn In Program Year:	55,217.53		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

2. PR 3 (continued)

PGM Year: 2012
Project: 0011 - ADMINISTRATION
IDIS Activity: 2983 - FAIR HOUSING SERVICES

Status: Completed 12/9/2013 6:05:31 PM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20%
National Objective:

Initial Funding Date: 12/05/2012

Financing **Description:** CITYWIDE FAIR HOUSING SERVICES AND COUNSELING.

Funded Amount: 85,000.00
 Drawn Thru Program Year: 85,000.00
 Drawn In Program Year: 85,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

2. PR 3 (continued) - 2008

**Program Year 2008 – PROJECT 17
Economic Development – Citywide**

2. PR 3 (continued) - 2008

PGM Year: 2008
Project: 0017 - ECONOMIC DEVELOPMENT - CITY WIDE
IDIS Activity: 2307 - REVOLVING LOAN LONG BEACH BUSINESS

Status: Completed 12/17/2012 6:57:26 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 04/22/2009

Financing

Funded Amount: 212,299.50
Drawn Thru Program Year: 212,299.50
Drawn In Program Year: 1,055.87

Description:

ADDITIONAL DEPOSIT IN CDBG PROGRAM INCOME FUNDS FOR REVOLVING LOANS. ENABLING THE CITY TO CONTINUE EDA LOANS TO ELIGIBLE LONG BEACH BUSINESSES.

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	14

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008		
2010	The revolving loan is comprised of three distinct funds of which CDBG is part. This year CDBG sequestered loans earned \$19,225.02 in program income and the funds were infused into the revolving loan program. For the 2010 - 2011 year, 34 businesses received counseling on these loan programs. Five loans totaling \$205,000 were funded (non of these loans came from the CDBG portion of the funding). These loans will create or retain minimum of 7 jobs, more than 65% of which are low/mod. One borrower already created 8 jobs and another has retained five.	

2. PR 3 (continued) - 2010

**Program Year 2010 – PROJECT 13
Sidewalk Replacement Program**

2. PR 3 (continued) - 2010

PGM Year: 2010
Project: 0013 - SIDEWALK REPLACEMENT PROGRAM
IDIS Activity: 2662 - SIDEWALK IMPROVEMENT PROGRAM

Status: Completed 11/20/2013 9:23:53 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 12/02/2010

Financing

Funded Amount: 707,117.17
 Drawn Thru Program Year: 707,117.17
 Drawn In Program Year: 71,900.35

Description:

REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 238,428
 Census Tract Percent Low / Mod: 70.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	10/01/10 - 09/30/11: DURING THIS REPORTING PERIOD 39,606 SQUARE FT OF SIDEWALK AT 51 SITES IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED USING CDBG FUNDS. AN ADDITIONAL 139,571 SQUARE FT OF SIDEWALK WERE REHABILITATED USING LOCAL FUNDS.	

2. PR 3 (continued) - 2011

**Program Year 2011 – PROJECT 1
Residential Rehabilitation**

2. PR 3 (continued) - 2011

PGM Year: 2011
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 2846 - SECURITY PROGRAM

Status: Completed 11/21/2013 8:01:59 PM
Location: 333 W Ocean Blvd 333 W Ocean Blvd 333 W Ocean Blvd
 Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/21/2011

Financing
 Funded Amount: 51,024.66
 Drawn Thru Program Year: 51,024.66
 Drawn In Program Year: 5,403.67
Description:
 \$800 VOUCHERS/REBATES TO RESIDENTIAL PROPERTY OWNERS FOR SECURITY LIGHTS AND DEADBOLT LOCKS.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	31	31	0	0	31	31	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	62	31	0	0	62	31	0	0
Female-headed Households:	28		0		28			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	30	0	30	0
Low Mod	22	0	22	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	62	0	62	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: 62 SINGLE FAMILY RESIDENTIAL PROJECTS WITH 161 UNITS BENEFITING FROM THE PROGRAM. OF THE 161 UNITS, 144 UNITS WERE OCCUPIED AT THE TIME OF COMPLETION. REBATES AVAILABLE TO SINGLE UNIT RESIDENTIAL PROPERTY OWNERS MEETING INCOME REQUIREMENTS CITYWIDE.	

3. PR 6

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: LONG BEACH

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Available to Draw	Amount Drawn in Report Year
2012	1	RESIDENTIAL REHABILITATION HOME IMPROVEMENT ACTIVITIES SUSTAIN CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS AND CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	\$750,000.00	\$526,183.46	\$526,183.46	\$0.00	\$526,183.46
	2	NEIGHBORHOOD RESOURCES FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. PROVIDES ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE. COMMUNITY ROOM AND MEETING SPACE ALSO AVAILABLE FOR ORGANIZATIONS. PROVIDES SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$240,000.00	\$231,716.35	\$231,716.35	\$0.00	\$231,716.35
	3	GRAFFITI REMOVAL PROGRAM REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVES NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI. GRAFFITI REMOVAL CONTRACTOR CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI. OFFERED AT NO COST TO PROPERTY OWNERS OR TENANTS IN CDBG ELIGIBLE AREAS. FREE PAINT FOR GRAFFITI REMOVAL ALSO OFFERED. IMPROVES AND ENHANCES SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$235,000.00	\$235,000.00	\$235,000.00	\$0.00	\$235,000.00
	4	YOUTH SERVICES PROGRAM PROVIDES SUPERVISED RECREATION OPPORTUNITIES IN SCHOOLS AND PARKS TO DESIGNATED LOW-MODERATE INCOME NEIGHBORHOODS.	CDBG	\$379,400.00	\$379,400.00	\$379,400.00	\$0.00	\$379,400.00
	5	CODE ENFORCEMENT AND PROPERTY MAINTENANCE CODE ENFORCEMENT ACTIVITIES SUSTAIN CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS AND CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	\$2,068,000.00	\$1,392,963.65	\$1,380,671.96	\$12,291.69	\$1,380,671.96

3. PR 6 (continued)

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: LONG BEACH

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Available to Draw	Amount Drawn in Report Year
6	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	PROGRAM PROVIDES NEIGHBORHOOD / COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH MATCHING GRANTS OF UP TO \$5,000 IN GOODS AND SERVICES FOR COMMUNITY PROJECTS. PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS. PROVIDES SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS.	CDBG	\$128,263.00	\$78,789.22	\$78,789.22	\$0.00	\$78,789.22
7	SIDEWALK IMPROVEMENT	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE SIDEWALK REPLACEMENT PROGRAM REPLACES SIDEWALKS TO IMPROVE PROGRAM REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS. PROVIDES IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$600,000.00	\$462,863.55	\$462,863.55	\$0.00	\$462,863.55
8	NEW PARK DEVELOPMENT	CREATION OF PARKS PROVIDING OPEN AND RECREATIONAL SPACE FOR LOW AND MODERATE INCOME FAMILIES AND INDIVIDUALS IN DENSELY POPULATED AREAS. PROVIDES SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.	CDBG	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00

3. PR 6 (continued)

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: LONG BEACH

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Available to Draw	Amount Drawn in Report Year
9	URBAN FORESTRY PROGRAM	PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS. PROVIDES IMPROVEMENT AND ENHANCEMENT OF LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$132,981.00	\$51,507.16	\$51,507.16	\$0.00	\$51,507.16
10	ECONOMIC DEVELOPMENT	PROGRAM FOCUSES SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. PROVIDES ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS.	CDBG	\$2,954,894.00	\$2,639,294.88	\$687,509.00	\$1,951,785.88	\$687,509.00
11	ADMINISTRATION	PROVIDES FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE.	CDBG	\$1,239,377.00	\$1,160,532.08	\$1,160,532.08	\$0.00	\$1,160,532.08
13	MULTI FAMILY RESIDENTIAL RENTAL REHABILITATION	PROGRAM PROVIDES ZERO INTEREST LOANS WITH NO MAXIMUM LOAN AMOUNT TO OWNERS OF RENTAL PROPERTIES WITH TWO OR MORE UNITS ON A LOT. PROPERTY MUST BE OCCUPIED BY LOW-MODERATE INCOME TENANTS AND UNITS MAINTAINED AT AFFORDABLE RENTS.	HOME	\$1,500,000.00	\$6,104,957.71	\$826,735.35	\$5,278,222.36	\$826,735.35
14	HOMEOWNER RESIDENTIAL REHABILITATION	LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT. IN ADDITION, THE SAME TYPE OF LOW INTEREST 3% LOANS WILL BE MADE TO LOW- INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED MANUFACTURED HOUSING UNITS. 0% LOANS OR GRANTS MAY BE MADE TO FUND REHABILITATION. REQUIRED TO MEET LEAD BASED PAINT REGULATIONS.	HOME	\$250,000.00	\$50,621.00	\$50,621.00	\$0.00	\$50,621.00

3. PR 6 (continued)

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: LONG BEACH

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Available to Draw	Amount Drawn in Report Year
15	TENANT BASED RENTAL ASSISTANCE/Security Deposit Payment	RENTAL ASSISTANCE AVAILABLE FOR A PERIOD OF TWO YEARS TO ELIGIBLE TENANTS RESIDING IN BUILDINGS THAT HAVE BEEN REHABILITATED WITH HOME LOAN FUNDS. TENANTS WHOSE INCOME IS BELOW THE MAXIMUM LIMIT PAY APPROXIMATELY 30% OF THEIR MONTHLY INCOME FOR RENT AND THE CITY PAYS REMAINDER.	HOME	\$195,000.00	\$75,294.85	\$73,094.85	\$2,200.00	\$73,094.85
16	City of Long Beach HESG		HESG	\$675,971.00	\$675,970.83	\$256,513.13	\$420,457.70	\$256,513.13

4. PR 84

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
LONG BEACH, CA
Program Year 2012

Totals for all Areas	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

5. PR 85

Date: 12-13-13
 Time: 17:30
 Page: 1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental, Homebuyer, Homeowner Rehab, TBRA
 Housing Performance Report - LONG BEACH , CA

IDIS - PR85

Program: Rental, Homebuyer, Homeowner Rehab, TBRA
 Date Range: 12/31/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	911	1,273,956.79	911	1,273,956.79	286		911	***
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0		0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0		0	0.00
Total by Outcome	0	0.00	0	0.00	911	1,273,956.79	911	1,273,956.79	286		911	1,273,956.79

B. EMERGENCY SOLUTIONS GRANT PROGRAM

1. HSEG CAPER Report

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LONG BEACH
Organizational DUNS Number	075295832
EIN/TIN Number	956000733
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Long Beach CoC

ESG Contact Name

Prefix	Mr.
First Name	Alem
Middle Name	S.
Last Name	Hagos
Suffix	
Title	HUD GRANTS OFFICER

ESG Contact Address

Street Address 1	100 W Broadway Ste 550
Street Address 2	
City	Long Beach
State	CA
ZIP Code	90802
Phone Number	(562) 570-7403
Extension	
Fax Number	
Email Address	Alem.Hagos@longbeach.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

1. HSEG CAPER Report (continued)

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2012
Program Year End Date 09/30/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF LOS ANGELES, INC.

City: LOS ANGELES

State: CA

Zip Code: 90015,

DUNS Number: 039550020

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 300000

Subrecipient or Contractor Name: CENTRO CHA, INC.

City: LONG BEACH

State: CA

Zip Code: 90806,

DUNS Number: 101833965

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69974

Subrecipient or Contractor Name: DISABLED RESOURCES CENTER, INC.

City: LONG BEACH

State: CA

Zip Code: 90806,

DUNS Number: 113751432

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35396

1. HSEG CAPER Report (continued)

Subrecipient or Contractor Name: LEGAL AID FOUNDATION OF LOS ANGELES

City: LOS ANGELES

State: CA

Zip Code: 90019,

DUNS Number: 074129511

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 57000

1. HSEG CAPER Report (continued)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	1,798
Children	194
Don't Know/Refused/Other	17
Missing Information	21
Total	2,030

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	14
Children	9
Don't Know/Refused/Other	0
Missing Information	0
Total	23

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,095
Children	388
Don't Know/Refused/Other	0
Missing Information	0
Total	1,483

Table 3 – Shelter Information

1. HSEG CAPER Report (continued)

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,907
Children	591
Don't Know/Refused/Other	17
Missing Information	21
Total	3,536

Table 2 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,659
Female	1,842
Transgender	1
Don't Know/Refused/Other	34
Missing Information	0
Total	3,536

Table 3 – Gender Information

1. HSEG CAPER Report (continued)

6. Age—Complete for All Activities

	Total
Under 18	591
18-24	881
25 and over	2,026
Don't Know/Refused/Other	17
Missing Information	21
Total	3,536

Table 1 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Preventio n	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	205	53	0	152
Victims of Domestic Violence	106	16	23	67
Elderly	274	192	0	82
HIV/AIDS	25	2	0	23
Chronically Homeless	257	0	0	254
Persons with Disabilities:				
Severely Mentally Ill	356	74	0	282
Chronic Substance Abuse	81	2	0	79
Other Disability	406	174	1	231
Total (Unduplicated if possible)	1,149	403	1	745

Table 2 – Special Population Served

1. HSEG CAPER Report (continued)

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	82,490
Total Number of bed-nights provided	63,658
Capacity Utilization	77.17%

Table 1 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

1. HSEG CAPER Report (continued)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	8,810
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	4,496
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	81,051
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	113,221	110,396	0
Subtotal Homelessness Prevention	113,221	110,396	94,357

Table 1 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	70,102	69,257
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	1,800	10,813
Expenditures for Housing Relocation & Stabilization Services - Services	0	46,001	77,833
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	117,903	157,903

Table 2 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	75,310	110,655	13,826
Operations	174,690	175,609	65,073
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

1. HSEG CAPER Report (continued)

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	30,000	21,584
Administration	17,590	44,457	0
Street Outreach	0	0	0

Table 1 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
1,322,574	380,811	589,020	352,743

Table 2 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	91,139	110,614	117,194
Local Government	271,826	386,935	271,052
Private Funds	0	0	0
Other	31,978	73,236	133,352
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	394,943	570,785	521,598

Table 3 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
2,809,900	775,754	1,159,805	874,341

Table 4 - Total Amount of Funds Expended on ESG Activities

C. HOME INVESTMENT PARTNERSHIP ACT PROGRAM

1. PR 15

IDIS - PR15	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Cost Per Home-Assisted Unit/Family LONG BEACH, CA	DATE: 12-11-13 TIME: 16:46 PAGE: 1
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Program Year: 2012

All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	108	5,720,890	6,313,682	52,971	58,460
	108	5,720,890	6,313,682	52,971	58,460
TBRA*	63		73,094		1,160

All Years - Completions

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	21	1,252,561	1,199,794	59,645	57,133
ACQUISITION AND REHABILITATION	36	2,686,000	2,685,690	74,611	74,602
	57	3,938,561	3,885,485	69,097	68,166
TBRA**	71		308,971		4,351

* TBRA cost per family may include security deposits only and may be varying contract terms.

** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase month-to-month.

City of Long Beach

2. PR 16

IDIS - PR16

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Lower Income Benefit - All Fiscal Years
Completed Activities Only
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----- Percent of Area Median Income -----

	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant
<u>Rental Activities</u>							
Units Completed	1,963	660	158	87	2,781	2,868	96
TBRA Families *	744	296	47	36	1,087	1,123	0
Lower Income Benefit %	67.8	24.0	5.1	3.1	96.9	100.0	
<u>Homebuyer Activities</u>							
Units Completed	3	5	3	46	11	57	3
Lower Income Benefit %	5.3	8.8	5.3	80.7	19.3	100.0	
<u>Homeowner Activities</u>							
Units Completed	126	106	95	153	327	480	2
Lower Income Benefit %	26.3	22.1	19.8	31.9	68.1	100.0	
<u>Total By Median Income</u>							
Units Completed	2,092	771	256	286	3,119	3,405	101
TBRA Families *	744	296	47	36	1,087	1,123	0
Lower Income Benefit %	62.6	23.6	6.7	7.1	92.9	100.0	

Funding Agency: CALIFORNIA

----- Percent of Area Median Income -----

	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant
<u>Rental Activities</u>							
Units Completed	24	7	2	1	33	34	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0	
<u>Homebuyer Activities</u>							
Units Completed	0	0	0	0	0	0	0
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0	
<u>Homeowner Activities</u>							
Units Completed	0	0	0	0	0	0	0
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0	
<u>Total By Median Income</u>							
Units Completed	24	7	2	1	33	34	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0	

* TBRA Families are all families reported in TBRA activities which have had funds disbursed

3. PR 22



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1264	168 E 60th St , Long Beach CA, 90805	Completed	09/23/13	1	1	05/09/03	\$31,789.00	\$31,789.00	100.00%
		2414	3595 Santa Fe Ave Spc 93 , Long Beach CA, 90810	Completed	09/23/13	1	1	10/26/09	\$14,982.00	\$14,982.00	100.00%
		2675	4806 Falcon Ave , Long Beach CA, 90807	Completed	09/23/13	1	1	10/25/10	\$16,505.95	\$16,505.95	100.00%
		2925	6402 Raymond Ave , Long Beach CA, 90805	Completed	11/06/13	1	1	02/24/12	\$40,989.15	\$40,989.15	100.00%
		2926	130 E Bort St , Long Beach CA, 90805	Completed	09/23/13	1	1	02/24/12	\$29,661.86	\$29,661.86	100.00%
		2930	540 W 5th St , Long Beach CA, 90802	Completed	09/23/13	1	1	02/24/12	\$61,193.37	\$61,193.37	100.00%
		2993	3744 Delta Ave , Long Beach CA, 90810	Final Draw	09/26/13	1	1	11/27/12	\$35,721.00	\$35,721.00	100.00%
		2998	6252 Beachcomber Dr , Long Beach CA, 90803	Completed	05/02/13	1	1	02/06/13	\$14,900.00	\$14,900.00	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	2733	635 Cedar Ave , Long Beach CA, 90802	Completed	09/23/13	1	1	02/08/11	\$185,874.20	\$185,874.20	100.00%
		2745	2337 Long Beach Blvd , Long Beach CA, 90806	Completed	03/26/13	4	4	04/11/11	\$219,909.20	\$219,909.20	100.00%
		2777	1108 Magnolia Ave , Long Beach CA, 90813	Completed	03/26/13	2	2	08/03/11	\$33,495.80	\$33,495.80	100.00%
		2786	1027 Pacific Ave , Long Beach CA, 90813	Completed	11/06/13	7	7	08/10/11	\$132,014.53	\$132,014.53	100.00%
		2936	1483 Martin Luther King Jr Ave , Long Beach CA, 90813	Completed	09/23/13	8	8	02/13/12	\$591,483.35	\$591,483.35	100.00%
		2949	1801 E 68th St , Long Beach CA, 90805	Open	11/04/13	81	81	04/18/12	\$2,000,000.00	\$1,983,124.73	99.16%
		3000	1131 Saint Louis Ave , Long Beach CA, 90804	Open	09/26/13	10	10	02/06/13	\$330,000.00	\$14,847.33	4.50%
		3001	1368 Cherry Ave , Long Beach CA, 90813	Open	11/04/13	0	0	02/06/13	\$963,326.03	\$575,683.98	59.76%
		3034	1623 Sherman Pl , Long Beach CA, 90804	Open	12/10/13	0	0	06/06/13	\$836,231.68	\$566,191.49	67.71%
		3035	845 Orange Ave , Long Beach CA, 90813	Open	11/04/13	0	0	06/06/13	\$280,000.00	\$16,438.02	5.87%
		3036	3215 E 3rd St , Long Beach CA, 90814	Open	09/26/13	0	0	06/10/13	\$850,000.00	\$14,847.33	1.75%
		3060	908 Martin Luther King Jr Ave , Long Beach CA, 90813	Open	11/04/13	0	0	09/04/13	\$528,400.00	\$10,380.16	1.96%
		3061	532 E Esther St , Long Beach CA, 90813	Open	11/04/13	0	0	09/04/13	\$386,000.00	\$10,380.16	2.69%
		3062	319 Hermosa Ave , Long Beach CA, 90802	Open	11/04/13	0	0	09/04/13	\$615,000.00	\$5,388.49	0.88%
		3063	2266 Locust Ave , Long Beach CA, 90806	Open	11/04/13	0	0	09/04/13	\$491,000.00	\$10,380.16	2.11%
		3064	1133 Pine Ave , Long Beach CA, 90813	Open	11/04/13	0	0	09/04/13	\$825,000.00	\$6,103.49	0.74%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	2747	310 Lime Ave , Long Beach CA, 90802	Completed	03/26/13	14	14	04/05/11	\$905,626.64	\$905,626.64	100.00%
		2783	1240 E 17th St , Long Beach CA, 90813	Completed	05/08/13	12	12	07/26/11	\$954,993.17	\$954,993.17	100.00%
		2870	2012 E 7th St , Long Beach CA, 90804	Completed	06/20/13	10	10	11/15/11	\$825,070.95	\$825,070.95	100.00%

3. PR 22 (continued)



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1927	, ,	Completed	01/10/13	0	3	12/10/07	\$95,501.40	\$95,501.40	100.00%
		2677	, ,	Completed	01/10/13	0	9	12/28/10	\$83,911.00	\$83,911.00	100.00%
		2808	, ,	Completed	01/10/13	0	11	12/21/11	\$76,080.00	\$76,080.00	100.00%
		2955	, ,	Completed	12/13/12	0	1	12/06/12	\$1,700.00	\$1,700.00	100.00%
		2956	, ,	Completed	12/13/12	0	1	12/06/12	\$550.00	\$550.00	100.00%
		2957	, ,	Completed	12/13/12	0	1	12/06/12	\$800.00	\$800.00	100.00%
		2973	, ,	Completed	12/13/12	0	1	12/06/12	\$550.00	\$550.00	100.00%
		2984	, ,	Completed	12/13/12	0	1	12/06/12	\$1,250.00	\$1,250.00	100.00%
		2985	, ,	Completed	12/13/12	0	1	12/06/12	\$825.00	\$825.00	100.00%
		2986	, ,	Completed	12/13/12	0	1	12/06/12	\$1,330.00	\$1,330.00	100.00%
		2987	, ,	Completed	12/13/12	0	1	12/06/12	\$1,330.00	\$1,330.00	100.00%
		2988	, ,	Completed	12/13/12	0	1	12/06/12	\$1,200.00	\$1,200.00	100.00%
		2989	, ,	Completed	12/13/12	0	1	12/06/12	\$1,880.00	\$1,880.00	100.00%
		2990	, ,	Completed	12/13/12	0	1	12/06/12	\$900.00	\$900.00	100.00%
		2991	, ,	Completed	08/07/13	0	1	12/06/12	\$876.35	\$876.35	100.00%
		2992	, ,	Completed	12/13/12	0	1	12/06/12	\$1,300.00	\$1,300.00	100.00%
		2994	, ,	Completed	01/10/13	0	1	01/08/13	\$1,100.00	\$1,100.00	100.00%
		2995	, ,	Completed	01/10/13	0	1	01/08/13	\$1,050.00	\$1,050.00	100.00%
		2996	, ,	Completed	08/06/13	0	1	01/08/13	\$650.00	\$650.00	100.00%
		3002	, ,	Completed	03/19/13	0	1	03/07/13	\$1,200.00	\$1,200.00	100.00%
		3003	, ,	Completed	03/19/13	0	1	03/07/13	\$950.00	\$950.00	100.00%
		3004	, ,	Completed	03/19/13	0	1	03/07/13	\$1,900.00	\$1,900.00	100.00%
		3006	, ,	Completed	03/19/13	0	1	03/07/13	\$900.00	\$900.00	100.00%
		3007	, ,	Completed	03/19/13	0	1	03/07/13	\$900.00	\$900.00	100.00%
		3014	, ,	Canceled	07/09/13	0	1	03/07/13	\$0.00	\$0.00	0.00%
		3015	, ,	Completed	03/19/13	0	1	03/07/13	\$1,400.00	\$1,400.00	100.00%
		3016	, ,	Completed	03/19/13	0	1	03/07/13	\$1,000.00	\$1,000.00	100.00%
		3017	, ,	Completed	04/11/13	0	1	04/04/13	\$800.00	\$800.00	100.00%
		3018	, ,	Completed	04/11/13	0	1	04/04/13	\$1,400.00	\$1,400.00	100.00%
		3019	, ,	Completed	05/13/13	0	1	05/08/13	\$1,500.00	\$1,500.00	100.00%
		3020	, ,	Completed	05/13/13	0	1	05/08/13	\$1,478.00	\$1,478.00	100.00%
		3021	, ,	Completed	05/13/13	0	1	05/08/13	\$850.00	\$850.00	100.00%
		3022	, ,	Completed	05/13/13	0	1	05/08/13	\$780.00	\$780.00	100.00%
		3023	, ,	Completed	05/13/13	0	1	05/08/13	\$1,500.00	\$1,500.00	100.00%
		3024	, ,	Completed	05/13/13	0	1	05/08/13	\$950.00	\$950.00	100.00%
		3025	, ,	Completed	06/18/13	0	1	06/13/13	\$950.00	\$950.00	100.00%

3. PR 22 (continued)



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3026	, ,	Completed	06/18/13	0	1	06/13/13	\$750.00	\$750.00	100.00%
		3027	, ,	Completed	06/18/13	0	1	06/13/13	\$1,000.00	\$1,000.00	100.00%
		3028	, ,	Completed	06/18/13	0	1	06/13/13	\$1,500.00	\$1,500.00	100.00%
		3029	, ,	Completed	06/18/13	0	1	06/13/13	\$900.00	\$900.00	100.00%
		3030	, ,	Completed	06/18/13	0	1	06/13/13	\$1,100.00	\$1,100.00	100.00%
		3031	, ,	Completed	06/18/13	0	1	06/13/13	\$900.00	\$900.00	100.00%
		3032	, ,	Completed	06/18/13	0	1	06/13/13	\$770.00	\$770.00	100.00%
		3033	, ,	Completed	06/18/13	0	1	06/13/13	\$1,200.00	\$1,200.00	100.00%
		3037	, ,	Completed	07/23/13	0	1	07/09/13	\$2,000.00	\$2,000.00	100.00%
		3038	, ,	Completed	07/23/13	0	1	07/09/13	\$1,800.00	\$1,800.00	100.00%
		3039	, ,	Completed	07/23/13	0	1	07/09/13	\$1,060.00	\$1,060.00	100.00%
		3040	, ,	Completed	07/23/13	0	1	07/09/13	\$900.00	\$900.00	100.00%
		3041	, ,	Completed	07/23/13	0	1	07/09/13	\$1,000.00	\$1,000.00	100.00%
		3042	, ,	Completed	07/23/13	0	1	07/09/13	\$950.00	\$950.00	100.00%
		3043	, ,	Completed	07/23/13	0	1	07/09/13	\$900.00	\$900.00	100.00%
		3044	, ,	Final Draw	08/06/13	0	1	08/06/13	\$2,250.00	\$2,250.00	100.00%
		3045	, ,	Final Draw	08/06/13	0	1	08/06/13	\$2,200.00	\$2,200.00	100.00%
		3046	, ,	Final Draw	08/06/13	0	1	08/06/13	\$1,000.00	\$1,000.00	100.00%
		3047	, ,	Final Draw	08/06/13	0	1	08/06/13	\$1,100.00	\$1,100.00	100.00%
		3048	, ,	Final Draw	08/06/13	0	1	08/06/13	\$1,600.00	\$1,600.00	100.00%
		3049	, ,	Final Draw	08/06/13	0	1	08/06/13	\$600.00	\$600.00	100.00%
		3050	, ,	Final Draw	09/11/13	0	1	09/10/13	\$1,855.50	\$1,855.50	100.00%
		3051	, ,	Final Draw	09/11/13	0	1	09/10/13	\$950.00	\$950.00	100.00%
		3052	, ,	Final Draw	09/11/13	0	1	09/10/13	\$1,700.00	\$1,700.00	100.00%
		3053	, ,	Final Draw	09/25/13	0	1	09/25/13	\$500.00	\$500.00	100.00%
		3054	, ,	Final Draw	09/11/13	0	1	09/10/13	\$750.00	\$750.00	100.00%
		3056	, ,	Final Draw	09/25/13	0	1	09/25/13	\$1,195.00	\$1,195.00	100.00%
		3057	, ,	Final Draw	09/25/13	0	1	09/25/13	\$950.00	\$950.00	100.00%
		3058	, ,	Final Draw	09/25/13	0	1	09/25/13	\$965.00	\$965.00	100.00%
		3059	, ,	Final Draw	09/25/13	0	1	09/25/13	\$3,000.00	\$3,000.00	100.00%
		3065	, ,	Final Draw	11/04/13	0	1	11/04/13	\$2,200.00	\$2,200.00	100.00%
		3092	, ,	Final Draw	12/10/13	0	1	11/12/13	\$1,000.00	\$1,000.00	100.00%
		3093	, ,	Final Draw	12/10/13	0	1	11/12/13	\$1,120.00	\$1,120.00	100.00%
		3094	, ,	Final Draw	12/10/13	0	1	11/12/13	\$1,680.00	\$1,680.00	100.00%
		3095	, ,	Final Draw	12/10/13	0	1	11/12/13	\$1,800.00	\$1,800.00	100.00%
		3096	, ,	Final Draw	12/10/13	0	1	11/12/13	\$1,758.00	\$1,758.00	100.00%
		3097	, ,	Final Draw	12/10/13	0	1	11/12/13	\$1,400.00	\$1,400.00	100.00%
		3098	, ,	Final Draw	12/10/13	0	1	11/12/13	\$1,784.00	\$1,784.00	100.00%
		3099	, ,	Final Draw	12/10/13	0	1	11/12/13	\$1,500.00	\$1,500.00	100.00%
		3102	, ,	Final Draw	12/10/13	0	1	12/10/13	\$2,400.00	\$2,400.00	100.00%
		3103	, ,	Final Draw	12/10/13	0	1	12/10/13	\$1,390.00	\$1,390.00	100.00%
		3104	, ,	Final Draw	12/10/13	0	1	12/10/13	\$1,714.00	\$1,714.00	100.00%
		3105	, ,	Final Draw	12/10/13	0	1	12/10/13	\$950.00	\$950.00	100.00%

4. PR 25



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 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LONG BEACH, CA

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVED CR	\$344,499.75
Grand Total Not Subgranted for 2013		\$344,499.75
Total For 2013 Funds (CR+CC+CL)		\$344,499.75
Total For 2013 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVED CR	\$356,210.55
Grand Total Not Subgranted for 2012		\$356,210.55
Total For 2012 Funds (CR+CC+CL)		\$356,210.55
Total For 2012 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	HELPFUL HOUSING	CR	\$1,041,774.51	\$1,041,465.27	\$309.24	100.0%	\$1,041,465.27	100.0%
Fund Type Total for 2011		CR	\$1,041,774.51	\$1,041,465.27	\$309.24	100.0%	\$1,041,465.27	100.0%
Total For 2011 Funds (CR+CC+CL)			\$1,041,774.51					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HELPFUL HOUSING	CR	\$773,782.80	\$773,782.80	\$0.00	100.0%	\$773,782.80	100.0%
Fund Type Total for 2010		CR	\$773,782.80	\$773,782.80	\$0.00	100.0%	\$773,782.80	100.0%
Total For 2010 Funds (CR+CC+CL)			\$773,782.80					
Total For 2010 Funds (CO)			\$0.00					

4. PR 25 (continued)



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	HELPFUL HOUSING	CR	\$778,788.60	\$778,788.60	\$0.00	100.0%	\$778,788.60	100.0%
Fund Type Total for 2009			\$778,788.60	\$778,788.60	\$0.00	100.0%	\$778,788.60	100.0%
Total For 2009 Funds (CR+CC+CL)			\$778,788.60					

Total For 2009 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	DECRO GAMMA CORPORATION	CR	\$8,345.91	\$8,345.91	\$0.00	100.0%	\$8,345.91	100.0%
	HELPFUL HOUSING	CR	\$91,654.09	\$91,654.09	\$0.00	100.0%	\$91,654.09	100.0%
	THE CLIFFORD BEERS HOUSING, INC	CR	\$11,060.53	\$11,060.53	\$0.00	100.0%	\$11,060.53	100.0%
Fund Type Total for 2007			\$111,060.53	\$111,060.53	\$0.00	100.0%	\$111,060.53	100.0%
Total For 2007 Funds (CR+CC+CL)			\$111,060.53					

Total For 2007 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	COMPREHENSIVE CHILD DEVELOPMENT CENTER	CR	\$409.00	\$409.00	\$0.00	100.0%	\$409.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$727,148.60	\$727,148.60	\$0.00	100.0%	\$727,148.60	100.0%
Fund Type Total for 2006			\$727,557.60	\$727,557.60	\$0.00	100.0%	\$727,557.60	100.0%
Total For 2006 Funds (CR+CC+CL)			\$727,557.60					

Total For 2006 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	DECRO GAMMA CORPORATION	CR	\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	100.0%
Fund Type Total for 2005			\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	100.0%
Total For 2005 Funds (CR+CC+CL)			\$771,892.20					

Total For 2005 Funds (CO) \$0.00

4. PR 25 (continued)



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Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2004	COMPREHENSIVE CHILD	CR	\$20,050.08	\$20,050.08	\$0.00	100.0%	\$20,050.08	100.0%
	DECRO ALPHA CORP	CR	\$519,739.52	\$519,739.52	\$0.00	100.0%	\$519,739.52	100.0%
	DECRO GAMMA CORPORATION	CR	\$1,247,995.74	\$1,247,995.74	\$0.00	100.0%	\$1,247,995.74	100.0%
	Fund Type Total for 2004	CR	\$1,787,785.34	\$1,787,785.34	\$0.00	100.0%	\$1,787,785.34	100.0%
Total For 2004 Funds (CR+CC+CL)			\$1,787,785.34					

Total For 2004 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2003	COMPREHENSIVE CHILD	CR	\$52,814.92	\$52,814.92	\$0.00	100.0%	\$52,814.92	100.0%
	DECRO ALPHA CORP	CR	\$634,634.50	\$634,634.50	\$0.00	100.0%	\$634,634.50	100.0%
	DECRO EPSILON	CR	\$170,209.00	\$170,209.00	\$0.00	100.0%	\$170,209.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$3,324,324.48	\$3,324,324.48	\$0.00	100.0%	\$3,324,324.48	100.0%
	Fund Type Total for 2003	CR	\$4,181,982.90	\$4,181,982.90	\$0.00	100.0%	\$4,181,982.90	100.0%
Total For 2003 Funds (CR+CC+CL)			\$4,181,982.90					

Total For 2003 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2002	DECRO ALPHA CORP	CR	\$697,500.00	\$697,500.00	\$0.00	100.0%	\$697,500.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$2,135,823.42	\$2,135,823.42	\$0.00	100.0%	\$2,135,823.42	100.0%
	THE CLIFFORD BEERS HOUSING,	CR	\$1,021,909.47	\$1,021,909.47	\$0.00	100.0%	\$1,021,909.47	100.0%
	Fund Type Total for 2002	CR	\$3,855,232.89	\$3,855,232.89	\$0.00	100.0%	\$3,855,232.89	100.0%
Total For 2002 Funds (CR+CC+CL)			\$3,855,232.89					

Total For 2002 Funds (CO) \$0.00

4. PR 25 (continued)



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Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2001	DECRO ALPHA CORP	CR	\$530,200.00	\$530,200.00	\$0.00	100.0%	\$530,200.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$312,323.44	\$312,323.44	\$0.00	100.0%	\$312,323.44	100.0%
	SHELTER FOR THE HOMELESS	CR	\$169,130.00	\$169,130.00	\$0.00	100.0%	\$169,130.00	100.0%
	THE CLIFFORD BEERS HOUSING,	CR	\$870.00	\$870.00	\$0.00	100.0%	\$870.00	100.0%
	Fund Type Total for 2001	CR	\$1,012,523.44	\$1,012,523.44	\$0.00	100.0%	\$1,012,523.44	100.0%
Total For 2001 Funds (CR+CC+CL)			\$1,012,523.44					

Total For 2001 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2000	DECRO ALPHA CORP	CR	\$497,603.01	\$497,603.01	\$0.00	100.0%	\$497,603.01	100.0%
	FEDERATION OF FILIPPINO	CR	\$131,986.99	\$131,986.99	\$0.00	100.0%	\$131,986.99	100.0%
	THE CLIFFORD BEERS HOUSING,	CR	\$1,160.00	\$1,160.00	\$0.00	100.0%	\$1,160.00	100.0%
	Fund Type Total for 2000	CR	\$630,750.00	\$630,750.00	\$0.00	100.0%	\$630,750.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$630,750.00					

Total For 2000 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1999	DECRO ALPHA CORP	CR	\$721,521.64	\$721,521.64	\$0.00	100.0%	\$721,521.64	100.0%
	FEDERATION OF FILIPPINO	CR	\$11,853.01	\$11,853.01	\$0.00	100.0%	\$11,853.01	100.0%
	Fund Type Total for 1999	CR	\$733,374.65	\$733,374.65	\$0.00	100.0%	\$733,374.65	100.0%
Total For 1999 Funds (CR+CC+CL)			\$733,374.65					

Total For 1999 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1998	DECRO ALPHA CORP	CR	\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	100.0%
	Fund Type Total for 1998	CR	\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$586,650.00					

Total For 1998 Funds (CO) \$0.00

4. PR 25 (continued)



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Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1997	DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Fund Type Total for 1997	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$556,650.00					
Total For 1997 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1996	DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Fund Type Total for 1996	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$556,650.00					
Total For 1996 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1995	DECRO ALPHA CORP	CR	\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	100.0%
	Fund Type Total for 1995	CR	\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	100.0%
Total For 1995 Funds (CR+CC+CL)			\$786,428.50					
Total For 1995 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1994	DECRO ALPHA CORP	CR	\$160,579.37	\$160,579.37	\$0.00	100.0%	\$160,579.37	100.0%
	SHELTER FOR THE HOMELESS	CR	\$224,301.00	\$224,301.00	\$0.00	100.0%	\$224,301.00	100.0%
	UNITED CAMBODIAN COMMUNITY, INC	CR	\$100,219.63	\$100,219.63	\$0.00	100.0%	\$100,219.63	100.0%
	Fund Type Total for 1994	CR	\$485,100.00	\$485,100.00	\$0.00	100.0%	\$485,100.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$485,100.00					
Total For 1994 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1993	DECRO ALPHA CORP	CR	\$266,101.60	\$266,101.60	\$0.00	100.0%	\$266,101.60	100.0%
	LONG BEACH AFFORDABLE	CR	\$25,648.40	\$25,648.40	\$0.00	100.0%	\$25,648.40	100.0%
	SHELTER FOR THE HOMELESS (MORTGAGED)	CR	\$103,062.00	\$103,062.00	\$0.00	100.0%	\$103,062.00	100.0%
	Fund Type Total for 1993	CR	\$394,812.00	\$394,812.00	\$0.00	100.0%	\$394,812.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$394,812.00					
Total For 1993 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1992	SHELTER FOR THE HOMELESS	CR	\$589,350.00	\$589,350.00	\$0.00	100.0%	\$589,350.00	100.0%
	Fund Type Total for 1992	CR	\$589,350.00	\$589,350.00	\$0.00	100.0%	\$589,350.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$589,350.00					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$20,362,145.96					
Total For All Years (Not Subgranted to CHDOS)			\$700,710.30					
Grand Total			\$21,062,856.26					

5. PR 27



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$3,929,000.00	\$392,900.00	\$589,350.00	15.0%	\$0.00	\$2,946,750.00	\$3,929,000.00	100.0%
1993	\$2,601,000.00	\$260,100.00	\$394,812.00	15.1%	\$0.00	\$1,946,088.00	\$2,601,000.00	100.0%
1994	\$3,234,000.00	\$323,400.00	\$485,100.00	15.0%	\$0.00	\$2,425,500.00	\$3,234,000.00	100.0%
1995	\$3,487,000.00	\$348,700.00	\$786,428.50	22.5%	\$0.00	\$2,351,871.50	\$3,487,000.00	100.0%
1996	\$3,711,000.00	\$371,100.00	\$556,650.00	15.0%	\$0.00	\$2,783,250.00	\$3,711,000.00	100.0%
1997	\$3,630,000.00	\$0.00	\$556,650.00	15.3%	\$0.00	\$3,073,350.00	\$3,630,000.00	100.0%
1998	\$3,911,000.00	\$391,100.00	\$586,650.00	15.0%	\$0.00	\$2,933,250.00	\$3,911,000.00	100.0%
1999	\$4,208,000.00	\$420,800.00	\$733,374.65	17.4%	\$0.00	\$3,053,825.35	\$4,208,000.00	100.0%
2000	\$4,205,000.00	\$420,500.00	\$630,750.00	15.0%	\$0.00	\$3,153,750.00	\$4,205,000.00	100.0%
2001	\$4,668,000.00	\$713,031.08	\$1,012,523.44	21.6%	\$0.00	\$2,942,445.48	\$4,668,000.00	100.0%
2002	\$4,650,000.00	\$794,767.11	\$3,855,232.89	82.9%	\$0.00	\$0.00	\$4,650,000.00	100.0%
2003	\$5,419,644.00	\$1,235,526.10	\$4,181,982.90	77.1%	\$0.00	\$2,135.00	\$5,419,644.00	100.0%
2004	\$5,803,604.00	\$880,558.21	\$1,787,785.34	30.8%	\$0.00	\$3,135,260.45	\$5,803,604.00	100.0%
2005	\$5,274,243.00	\$738,300.79	\$771,892.20	14.6%	\$0.00	\$3,764,050.01	\$5,274,243.00	100.0%
2006	\$4,914,402.00	\$627,456.15	\$727,557.60	14.8%	\$0.00	\$3,559,388.25	\$4,914,402.00	100.0%
2007	\$4,878,177.00	\$547,615.37	\$111,060.53	2.2%	\$0.00	\$4,219,501.10	\$4,878,177.00	100.0%
2008	\$4,696,894.00	\$522,592.11	\$0.00	0.0%	\$0.00	\$4,174,301.89	\$4,696,894.00	100.0%
2009	\$5,191,924.00	\$588,533.53	\$778,788.60	15.0%	\$0.00	\$3,824,601.87	\$5,191,924.00	100.0%
2010	\$5,158,552.00	\$593,814.36	\$773,782.80	15.0%	\$0.00	\$3,790,954.84	\$5,158,552.00	100.0%
2011	\$4,534,441.00	\$697,413.77	\$1,041,774.51	22.9%	\$0.00	\$2,795,252.72	\$4,534,441.00	100.0%
2012	\$2,374,737.00	\$237,473.70	\$0.00	0.0%	\$0.00	\$710,791.72	\$948,265.42	39.9%
2013	\$2,296,665.00	\$229,666.50	\$0.00	0.0%	\$0.00	\$0.00	\$229,666.50	10.0%
Total	\$92,777,283.00	\$11,335,348.78	\$20,362,145.96	21.9%	\$0.00	\$57,586,318.18	\$89,283,812.92	96.2%

5. PR 27 (continued)



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	789,827.24	\$789,827.24	100.0%	\$789,827.24	\$0.00	\$789,827.24	100.0%
1998	700,253.44	\$700,253.44	100.0%	\$700,253.44	\$0.00	\$700,253.44	100.0%
1999	1,049,432.88	\$1,049,432.88	100.0%	\$1,049,432.88	\$0.00	\$1,049,432.88	100.0%
2000	1,135,277.65	\$1,135,277.65	100.0%	\$1,135,277.65	\$0.00	\$1,135,277.65	100.0%
2001	2,462,310.80	\$2,462,310.80	100.0%	\$2,462,310.80	\$0.00	\$2,462,310.80	100.0%
2002	3,297,671.18	\$3,297,671.18	100.0%	\$3,297,671.18	\$0.00	\$3,297,671.18	100.0%
2003	3,260,826.02	\$3,260,826.02	100.0%	\$3,260,826.02	\$0.00	\$3,260,826.02	100.0%
2004	3,226,969.14	\$3,226,969.14	100.0%	\$3,226,969.14	\$0.00	\$3,226,969.14	100.0%
2005	2,237,059.95	\$2,237,059.95	100.0%	\$2,237,059.95	\$0.00	\$2,237,059.95	100.0%
2006	1,424,177.58	\$1,424,177.58	100.0%	\$1,424,177.58	\$0.00	\$1,424,177.58	100.0%
2007	661,994.78	\$661,994.78	100.0%	\$661,994.78	\$0.00	\$661,994.78	100.0%
2008	554,901.05	\$554,901.05	100.0%	\$554,901.05	\$0.00	\$554,901.05	100.0%
2009	693,411.32	\$693,411.32	100.0%	\$693,411.32	\$0.00	\$693,411.32	100.0%
2010	779,591.55	\$779,591.55	100.0%	\$779,591.55	\$0.00	\$779,591.55	100.0%
2011	2,439,696.72	\$2,439,696.72	100.0%	\$2,439,696.72	\$0.00	\$2,439,696.72	100.0%
2012	1,249,602.10	\$1,249,602.10	100.0%	\$1,249,602.10	\$0.00	\$1,249,602.10	100.0%
2013	190,924.49	\$190,924.49	100.0%	\$190,924.49	\$0.00	\$190,924.49	100.0%
Total	26,153,927.89	\$26,153,927.89	100.0%	\$26,153,927.89	\$0.00	\$26,153,927.89	100.0%

5. PR 27 (continued)



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$3,929,000.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00	3,929,000.00	100.0%	\$0.00
1993	\$2,601,000.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00	2,601,000.00	100.0%	\$0.00
1994	\$3,234,000.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00	3,234,000.00	100.0%	\$0.00
1995	\$3,487,000.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00	3,487,000.00	100.0%	\$0.00
1996	\$3,711,000.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00	3,711,000.00	100.0%	\$0.00
1997	\$3,630,000.00	\$3,630,000.00	\$0.00	\$3,630,000.00	\$0.00	3,630,000.00	100.0%	\$0.00
1998	\$3,911,000.00	\$3,911,000.00	\$0.00	\$3,911,000.00	\$0.00	3,911,000.00	100.0%	\$0.00
1999	\$4,208,000.00	\$4,208,000.00	\$0.00	\$4,208,000.00	\$0.00	4,208,000.00	100.0%	\$0.00
2000	\$4,205,000.00	\$4,205,000.00	\$0.00	\$4,205,000.00	\$0.00	4,205,000.00	100.0%	\$0.00
2001	\$4,668,000.00	\$4,668,000.00	\$0.00	\$4,668,000.00	\$0.00	4,668,000.00	100.0%	\$0.00
2002	\$4,650,000.00	\$4,650,000.00	\$0.00	\$4,650,000.00	\$0.00	4,650,000.00	100.0%	\$0.00
2003	\$5,419,644.00	\$5,419,644.00	\$0.00	\$5,419,644.00	\$0.00	5,419,644.00	100.0%	\$0.00
2004	\$5,803,604.00	\$5,803,604.00	\$0.00	\$5,803,604.00	\$0.00	5,803,604.00	100.0%	\$0.00
2005	\$5,274,243.00	\$5,274,243.00	\$0.00	\$5,274,243.00	\$0.00	5,274,243.00	100.0%	\$0.00
2006	\$4,914,402.00	\$4,914,402.00	\$0.00	\$4,914,402.00	\$0.00	4,914,402.00	100.0%	\$0.00
2007	\$4,878,177.00	\$4,878,177.00	\$0.00	\$4,878,177.00	\$0.00	4,878,177.00	100.0%	\$0.00
2008	\$4,696,894.00	\$4,696,894.00	\$0.00	\$4,696,894.00	\$0.00	4,696,894.00	100.0%	\$0.00
2009	\$5,191,924.00	\$5,191,924.00	\$0.00	\$5,191,924.00	\$0.00	5,191,924.00	100.0%	\$0.00
2010	\$5,158,552.00	\$3,653,547.71	\$0.00	\$3,653,547.71	\$10,803.19	3,664,350.90	71.0%	\$1,494,201.10
2011	\$4,534,441.00	\$1,634,211.77	\$0.00	\$1,634,211.77	\$0.00	1,634,211.77	36.0%	\$2,900,229.23
2012	\$2,374,737.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$2,374,737.00
2013	\$2,296,665.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$2,296,665.00
Total	\$92,777,283.00	\$83,700,647.48	\$0.00	\$83,700,647.48	\$10,803.19	83,711,450.67	90.2%	\$9,065,832.33

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
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Status of HOME Grants
LONG BEACH

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmt'd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$3,536,100.00	\$3,536,100.00	100.0%	\$3,536,100.00	\$0.00	\$3,536,100.00	100.0%	\$0.00	\$3,536,100.00	100.0%
1993	\$2,340,900.00	\$2,340,900.00	100.0%	\$2,340,900.00	\$0.00	\$2,340,900.00	100.0%	\$0.00	\$2,340,900.00	100.0%
1994	\$2,910,600.00	\$2,910,600.00	100.0%	\$2,910,600.00	\$0.00	\$2,910,600.00	100.0%	\$0.00	\$2,910,600.00	100.0%
1995	\$3,138,300.00	\$3,138,300.00	100.0%	\$3,138,300.00	\$0.00	\$3,138,300.00	100.0%	\$0.00	\$3,138,300.00	100.0%
1996	\$3,339,900.00	\$3,339,900.00	100.0%	\$3,339,900.00	\$0.00	\$3,339,900.00	100.0%	\$0.00	\$3,339,900.00	100.0%
1997	\$3,630,000.00	\$3,630,000.00	100.0%	\$3,630,000.00	\$0.00	\$3,630,000.00	100.0%	\$0.00	\$3,630,000.00	100.0%
1998	\$3,519,900.00	\$3,519,900.00	100.0%	\$3,519,900.00	\$0.00	\$3,519,900.00	100.0%	\$0.00	\$3,519,900.00	100.0%
1999	\$3,787,200.00	\$3,787,200.00	100.0%	\$3,787,200.00	\$0.00	\$3,787,200.00	100.0%	\$0.00	\$3,787,200.00	100.0%
2000	\$3,784,500.00	\$3,784,500.00	100.0%	\$3,784,500.00	\$0.00	\$3,784,500.00	100.0%	\$0.00	\$3,784,500.00	100.0%
2001	\$3,954,968.92	\$3,954,968.92	100.0%	\$3,954,968.92	\$0.00	\$3,954,968.92	100.0%	\$0.00	\$3,954,968.92	100.0%
2002	\$3,855,232.89	\$3,855,232.89	100.0%	\$3,855,232.89	\$0.00	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%
2003	\$4,184,117.90	\$4,184,117.90	100.0%	\$4,184,117.90	\$0.00	\$4,184,117.90	100.0%	\$0.00	\$4,184,117.90	100.0%
2004	\$4,923,045.79	\$4,923,045.79	100.0%	\$4,923,045.79	\$0.00	\$4,923,045.79	100.0%	\$0.00	\$4,923,045.79	100.0%
2005	\$4,535,942.21	\$4,535,942.21	100.0%	\$4,535,942.21	\$0.00	\$4,535,942.21	100.0%	\$0.00	\$4,535,942.21	100.0%
2006	\$4,286,945.85	\$4,286,945.85	100.0%	\$4,286,945.85	\$0.00	\$4,286,945.85	100.0%	\$0.00	\$4,286,945.85	100.0%
2007	\$4,330,561.63	\$4,330,561.63	100.0%	\$4,330,561.63	\$0.00	\$4,330,561.63	100.0%	\$0.00	\$4,330,561.63	100.0%
2008	\$4,174,301.89	\$4,174,301.89	100.0%	\$4,174,301.89	\$0.00	\$4,174,301.89	100.0%	\$0.00	\$4,174,301.89	100.0%
2009	\$4,603,390.47	\$4,603,390.47	100.0%	\$4,603,390.47	\$0.00	\$4,603,390.47	100.0%	\$0.00	\$4,603,390.47	100.0%
2010	\$4,564,737.64	\$4,564,737.64	100.0%	\$3,059,733.35	\$0.00	\$3,059,733.35	67.0%	\$10,803.19	\$3,070,536.54	67.2%
2011	\$3,837,027.23	\$3,836,717.99	99.9%	\$1,041,465.27	\$0.00	\$1,041,465.27	27.1%	\$0.00	\$1,041,465.27	27.1%
2012	\$2,137,263.30	\$710,791.72	33.2%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$2,066,998.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$81,441,934.22	\$77,948,154.90	95.7%	\$72,937,106.17	\$0.00	\$72,937,106.17	89.5%	\$10,803.19	\$72,947,909.36	89.5%

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
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Status of HOME Grants
LONG BEACH

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$392,900.00	\$0.00	\$392,900.00	100.0%	\$0.00	\$392,900.00	100.0%	\$0.00
1993	\$260,100.00	\$0.00	\$260,100.00	100.0%	\$0.00	\$260,100.00	100.0%	\$0.00
1994	\$323,400.00	\$0.00	\$323,400.00	100.0%	\$0.00	\$323,400.00	100.0%	\$0.00
1995	\$348,700.00	\$0.00	\$348,700.00	100.0%	\$0.00	\$348,700.00	100.0%	\$0.00
1996	\$371,100.00	\$0.00	\$371,100.00	100.0%	\$0.00	\$371,100.00	100.0%	\$0.00
1997	\$0.00	\$78,982.72	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$391,100.00	\$70,025.34	\$391,100.00	84.8%	\$0.00	\$391,100.00	100.0%	\$0.00
1999	\$420,800.00	\$104,943.28	\$420,800.00	80.0%	\$0.00	\$420,800.00	100.0%	\$0.00
2000	\$534,027.77	\$113,527.76	\$420,500.00	64.9%	\$0.00	\$420,500.00	100.0%	\$0.00
2001	\$466,800.00	\$246,231.08	\$713,031.08	100.0%	\$0.00	\$713,031.08	100.0%	\$0.00
2002	\$465,000.00	\$329,767.11	\$794,767.11	100.0%	\$0.00	\$794,767.11	100.0%	\$0.00
2003	\$909,443.50	\$326,082.60	\$1,235,526.10	100.0%	\$0.00	\$1,235,526.10	100.0%	\$0.00
2004	\$557,861.30	\$322,696.91	\$880,558.21	100.0%	\$0.00	\$880,558.21	100.0%	\$0.00
2005	\$514,594.80	\$223,705.99	\$738,300.79	100.0%	\$0.00	\$738,300.79	100.0%	\$0.00
2006	\$485,038.40	\$142,417.75	\$627,456.15	100.0%	\$0.00	\$627,456.15	100.0%	\$0.00
2007	\$481,415.90	\$66,199.47	\$547,615.37	100.0%	\$0.00	\$547,615.37	100.0%	\$0.00
2008	\$522,592.11	\$55,490.10	\$522,592.11	90.4%	\$0.00	\$522,592.11	100.0%	\$0.00
2009	\$588,533.53	\$69,341.13	\$588,533.53	89.4%	\$0.00	\$588,533.53	100.0%	\$0.00
2010	\$515,855.20	\$77,959.15	\$593,814.36	100.0%	\$0.00	\$593,814.36	100.0%	\$0.00
2011	\$453,444.10	\$243,969.67	\$697,413.77	100.0%	\$0.00	\$592,746.50	84.9%	\$104,667.27
2012	\$237,473.70	\$124,960.21	\$237,473.70	65.5%	\$124,960.21	\$0.00	0.0%	\$237,473.70
2013	\$229,666.50	\$19,092.44	\$229,666.50	92.3%	\$19,092.44	\$0.00	0.0%	\$229,666.50
Total	\$9,469,846.81	\$2,615,392.71	\$11,335,348.78	93.7%	\$144,052.65	\$10,763,541.31	94.9%	\$571,807.47

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$270,982.20	\$0.00	0.0%	\$270,982.20	\$0.00	0.0%	\$0.00
2004	\$269,397.35	\$0.00	0.0%	\$269,397.35	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$540,379.55	\$0.00	0.0%	\$540,379.55	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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Status of HOME Grants
LONG BEACH

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$589,350.00	\$589,350.00	\$589,350.00	100.0%	\$0.00	\$589,350.00	100.0%	\$0.00	\$589,350.00	100.0%	\$0.00
1993	\$390,150.00	\$394,812.00	\$394,812.00	101.1%	\$0.00	\$394,812.00	100.0%	\$0.00	\$394,812.00	100.0%	\$0.00
1994	\$485,100.00	\$485,100.00	\$485,100.00	100.0%	\$0.00	\$485,100.00	100.0%	\$0.00	\$485,100.00	100.0%	\$0.00
1995	\$523,050.00	\$786,428.50	\$786,428.50	150.3%	\$0.00	\$786,428.50	100.0%	\$0.00	\$786,428.50	100.0%	\$0.00
1996	\$556,650.00	\$556,650.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1997	\$544,500.00	\$556,650.00	\$556,650.00	102.2%	\$0.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1998	\$586,650.00	\$586,650.00	\$586,650.00	100.0%	\$0.00	\$586,650.00	100.0%	\$0.00	\$586,650.00	100.0%	\$0.00
1999	\$631,200.00	\$733,374.65	\$733,374.65	116.1%	\$0.00	\$733,374.65	100.0%	\$0.00	\$733,374.65	100.0%	\$0.00
2000	\$630,750.00	\$630,750.00	\$630,750.00	100.0%	\$0.00	\$630,750.00	100.0%	\$0.00	\$630,750.00	100.0%	\$0.00
2001	\$700,200.00	\$1,012,523.44	\$1,012,523.44	144.6%	\$0.00	\$1,012,523.44	100.0%	\$0.00	\$1,012,523.44	100.0%	\$0.00
2002	\$697,500.00	\$3,855,232.89	\$3,855,232.89	552.7%	\$0.00	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%	\$0.00
2003	\$812,946.60	\$4,181,982.90	\$4,181,982.90	514.4%	\$0.00	\$4,181,982.90	100.0%	\$0.00	\$4,181,982.90	100.0%	\$0.00
2004	\$808,192.05	\$1,787,785.34	\$1,787,785.34	221.2%	\$0.00	\$1,787,785.34	100.0%	\$0.00	\$1,787,785.34	100.0%	\$0.00
2005	\$771,892.20	\$771,892.20	\$771,892.20	100.0%	\$0.00	\$771,892.20	100.0%	\$0.00	\$771,892.20	100.0%	\$0.00
2006	\$727,557.60	\$727,557.60	\$727,557.60	100.0%	\$0.00	\$727,557.60	100.0%	\$0.00	\$727,557.60	100.0%	\$0.00
2007	\$111,060.53	\$111,060.53	\$111,060.53	100.0%	\$0.00	\$111,060.53	100.0%	\$0.00	\$111,060.53	100.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$778,788.60	\$778,788.60	\$778,788.60	100.0%	\$0.00	\$778,788.60	100.0%	\$0.00	\$778,788.60	100.0%	\$0.00
2010	\$773,782.80	\$773,782.80	\$773,782.80	100.0%	\$0.00	\$773,782.80	100.0%	\$0.00	\$773,782.80	100.0%	\$0.00
2011	\$680,166.15	\$1,041,774.51	\$1,041,774.51	153.1%	\$0.00	\$1,041,465.27	99.9%	\$309.24	\$1,041,465.27	99.9%	\$309.24
2012	\$356,210.55	\$356,210.55	\$0.00	0.0%	\$356,210.55	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$344,499.75	\$344,499.75	\$0.00	0.0%	\$344,499.75	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$12,500,196.83	\$21,062,856.26	\$20,362,145.96	162.8%	\$700,710.30	\$20,361,836.72	99.9%	\$309.24	\$20,361,836.72	99.9%	\$309.24

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$58,935.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$39,481.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$48,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$78,642.85	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$55,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$55,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$58,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$73,337.47	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$63,075.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$101,252.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$385,523.29	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$418,198.29	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$178,778.53	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$77,189.22	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$72,755.76	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$11,106.05	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$77,878.86	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$77,378.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$104,177.45	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,621.06	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$34,449.98	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,106,285.63	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$3,929,000.00	\$0.00	\$3,536,100.00	\$3,536,100.00	\$392,900.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00
1993	\$2,601,000.00	\$0.00	\$2,340,900.00	\$2,340,900.00	\$260,100.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00
1994	\$3,234,000.00	\$0.00	\$2,910,600.00	\$2,910,600.00	\$323,400.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00
1995	\$3,487,000.00	\$0.00	\$3,138,300.00	\$3,138,300.00	\$348,700.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00
1996	\$3,711,000.00	\$0.00	\$3,339,900.00	\$3,339,900.00	\$371,100.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00
1997	\$3,630,000.00	\$789,827.24	\$4,419,827.24	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00
1998	\$3,911,000.00	\$700,253.44	\$4,220,153.44	\$4,220,153.44	\$391,100.00	\$4,611,253.44	\$0.00	\$4,611,253.44	\$0.00
1999	\$4,208,000.00	\$1,049,432.88	\$4,836,632.88	\$4,836,632.88	\$420,800.00	\$5,257,432.88	\$0.00	\$5,257,432.88	\$0.00
2000	\$4,205,000.00	\$1,135,277.65	\$4,919,777.65	\$4,919,777.65	\$420,500.00	\$5,340,277.65	\$0.00	\$5,340,277.65	\$0.00
2001	\$4,668,000.00	\$2,462,310.80	\$6,417,279.72	\$6,417,279.72	\$713,031.08	\$7,130,310.80	\$0.00	\$7,130,310.80	\$0.00
2002	\$4,650,000.00	\$3,297,671.18	\$7,152,904.07	\$7,152,904.07	\$794,767.11	\$7,947,671.18	\$0.00	\$7,947,671.18	\$0.00
2003	\$5,419,644.00	\$3,260,826.02	\$7,444,943.92	\$7,444,943.92	\$1,235,526.10	\$8,680,470.02	\$0.00	\$8,680,470.02	\$0.00
2004	\$5,803,604.00	\$3,226,969.14	\$8,150,014.93	\$8,150,014.93	\$880,558.21	\$9,030,573.14	\$0.00	\$9,030,573.14	\$0.00
2005	\$5,274,243.00	\$2,237,059.95	\$6,773,002.16	\$6,773,002.16	\$738,300.79	\$7,511,302.95	\$0.00	\$7,511,302.95	\$0.00
2006	\$4,914,402.00	\$1,424,177.58	\$5,711,123.43	\$5,711,123.43	\$627,456.15	\$6,338,579.58	\$0.00	\$6,338,579.58	\$0.00
2007	\$4,878,177.00	\$661,994.78	\$4,992,556.41	\$4,992,556.41	\$547,615.37	\$5,540,171.78	\$0.00	\$5,540,171.78	\$0.00
2008	\$4,696,894.00	\$554,901.05	\$4,729,202.94	\$4,729,202.94	\$522,592.11	\$5,251,795.05	\$0.00	\$5,251,795.05	\$0.00
2009	\$5,191,924.00	\$693,411.32	\$5,296,801.79	\$5,296,801.79	\$588,533.53	\$5,885,335.32	\$0.00	\$5,885,335.32	\$0.00
2010	\$5,158,552.00	\$779,591.55	\$5,344,329.19	\$3,839,324.90	\$593,814.36	\$4,433,139.26	\$10,803.19	\$4,443,942.45	\$1,494,201.10
2011	\$4,534,441.00	\$2,439,696.72	\$6,276,414.71	\$3,481,161.99	\$592,746.50	\$4,073,908.49	\$0.00	\$4,073,908.49	\$2,900,229.23
2012	\$2,374,737.00	\$1,249,602.10	\$1,960,393.82	\$1,249,602.10	\$0.00	\$1,249,602.10	\$0.00	\$1,249,602.10	\$2,374,737.00
2013	\$2,296,665.00	\$190,924.49	\$190,924.49	\$190,924.49	\$0.00	\$190,924.49	\$0.00	\$190,924.49	\$2,296,665.00
Total	\$92,777,283.00	\$26,153,927.89	\$104,102,082.79	\$99,091,034.06	\$10,763,541.31	\$109,854,575.37	\$10,803.19	\$109,865,378.56	\$9,065,832.33

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$3,929,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,601,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,234,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$3,487,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$3,711,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,630,000.00	\$789,827.24	121.7%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,911,000.00	\$700,253.44	107.9%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
1999	\$4,208,000.00	\$1,049,432.88	114.9%	91.9%	8.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,205,000.00	\$1,135,277.65	116.9%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
2001	\$4,668,000.00	\$2,462,310.80	137.4%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$4,650,000.00	\$3,297,671.18	153.8%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2003	\$5,419,644.00	\$3,260,826.02	137.3%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2004	\$5,803,604.00	\$3,226,969.14	140.4%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2005	\$5,274,243.00	\$2,237,059.95	128.4%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2006	\$4,914,402.00	\$1,424,177.58	116.2%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$4,878,177.00	\$661,994.78	102.3%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$4,696,894.00	\$554,901.05	100.6%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$5,191,924.00	\$693,411.32	102.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	\$5,158,552.00	\$779,591.55	103.6%	64.6%	10.0%	74.6%	0.1%	74.8%	25.1%
2011	\$4,534,441.00	\$2,439,696.72	138.4%	49.9%	8.4%	58.4%	0.0%	58.4%	41.5%
2012	\$2,374,737.00	\$1,249,602.10	82.5%	34.4%	0.0%	34.4%	0.0%	34.4%	65.5%
2013	\$2,296,665.00	\$190,924.49	8.3%	7.6%	0.0%	7.6%	0.0%	7.6%	92.3%
Total	\$92,777,283.00	\$26,153,927.89	112.2%	83.3%	9.0%	92.3%	0.0%	92.3%	7.6%

6. PR 33

IDIS - PR33

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

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LONG BEACH, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	12.5 %	\$304,014.36	\$304,014.36	\$38,001.79
1998	12.5 %	\$3,246,667.38	\$3,246,667.38	\$405,833.42
1999	12.5 %	\$1,885,584.36	\$1,478,298.93	\$184,787.36
2000	12.5 %	\$2,574,509.92	\$2,366,174.11	\$295,771.76
2001	12.5 %	\$7,516,986.44	\$7,070,461.28	\$883,807.66
2002	12.5 %	\$3,033,933.92	\$2,632,755.19	\$329,094.39
2003	12.5 %	\$2,518,475.08	\$2,227,170.91	\$278,396.36
2004	12.5 %	\$4,526,505.05	\$3,527,493.10	\$440,936.63
2005	12.5 %	\$861,977.50	\$58,200.00	\$7,275.00
2006	12.5 %	\$4,524,300.04	\$3,622,074.69	\$452,759.33
2007	12.5 %	\$6,909,925.10	\$6,129,455.88	\$766,181.98
2008	12.5 %	\$1,758,832.80	\$1,032,931.33	\$129,116.41
2009	12.5 %	\$18,661,555.43	\$17,565,821.94	\$2,195,727.74
2010	12.5 %	\$2,923,997.68	\$2,178,862.03	\$272,357.75
2011	12.5 %	\$3,924,151.65	\$3,206,404.24	\$400,800.53
2012	12.5 %	\$2,459,309.93	\$1,947,462.27	\$243,432.78

D. OVERALL PROGRAM REPORTS

1. PR 23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

LONG BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned	1	\$14,945.00	2	\$300,142.03	3	\$315,087.03
	ED Direct Financial Assistance to For-Profits (18A)	1	\$10,948.25	2	\$1,055.87	3	\$12,004.12
	ED Technical Assistance (18B)	2	\$252,740.85	2	\$0.00	4	\$252,740.85
	Micro-Enterprise Assistance (18C)	0	\$0.00	3	\$108,732.87	3	\$108,732.87
	Total Economic Development	4	\$278,634.10	9	\$409,930.77	13	\$688,564.87
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	5	\$397,249.57	5	\$397,249.57
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$40,858.70	1	\$40,858.70
	Rehabilitation Administration (14H)	0	\$0.00	2	\$93,478.86	2	\$93,478.86
	Code Enforcement (15)	0	\$0.00	6	\$1,380,671.96	6	\$1,380,671.96
	Total Housing	0	\$0.00	14	\$1,912,259.09	14	\$1,912,259.09
Public Facilities and Improvements	Public Facilities and Improvement	2	\$600,000.00	9	\$130,296.38	11	\$730,296.38
	Sidewalks (03L)	0	\$0.00	4	\$534,763.90	4	\$534,763.90
	Total Public Facilities and Improvements	2	\$600,000.00	13	\$665,060.28	15	\$1,265,060.28
Public Services	Public Services (General) (05)	0	\$0.00	11	\$466,716.35	11	\$466,716.35
	Youth Services (05D)	0	\$0.00	3	\$379,400.00	3	\$379,400.00
	Total Public Services	0	\$0.00	14	\$846,116.35	14	\$846,116.35
General Administration and Planning	General Program Administration (21A)	1	\$0.00	3	\$1,020,314.55	4	\$1,020,314.55
	Public Information (21C)	0	\$0.00	2	\$55,217.53	2	\$55,217.53
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$85,000.00	1	\$85,000.00
	Total General Administration and Planning	1	\$0.00	6	\$1,160,532.08	7	\$1,160,532.08
Other	Interim Assistance (06)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Other	0	\$0.00	1	\$0.00	1	\$0.00
Grand Total		7	\$878,634.10	57	\$4,993,898.57	64	\$5,872,532.67

1. PR 23 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

LONG BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	451,214	398,761	849,975
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	2	94	96
	ED Technical Assistance (18B)	Business	128,734	270,027	398,761
		Jobs	0	11	11
	Micro-Enterprise Assistance (18C)	Persons	0	1	1
		Business	0	398,761	398,761
Total Economic Development			579,950	1,067,655	1,647,605
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	484	484
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	11	11
	Rehabilitation Administration (14H)	Housing Units	0	416	416
	Code Enforcement (15)	Housing Units	0	1,340,774	1,340,774
	Total Housing			0	1,341,685
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	314,840	1,338,697	1,653,537
		Public Facilities	5,051	17,648	22,699
		Persons	0	540,776	540,776
	Sidewalks (03L)	Public Facilities	0	508,455	508,455
	Total Public Facilities and Improvements			319,891	2,405,576
Public Services	Public Services (General) (05)	Persons	0	1,507,818	1,507,818
		Persons	0	463,156	463,156
	Total Public Services			0	1,970,974
Other	Interim Assistance (06)	Persons	0	133,148	133,148
		Total Other			0
Grand Total			899,841	6,919,038	7,818,879

1. PR 23 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

LONG BEACH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	88	0	
	Black/African American	0	0	144	0	
	Asian	0	0	10	0	
	American Indian/Alaskan Native	0	0	41	0	
	Native Hawaiian/Other Pacific Islander	0	0	124	0	
	Asian & White	0	0	10	0	
	Black/African American & White	0	0	2	0	
	Other multi-racial	0	0	492	482	
	Total Housing		0	0	911	482
	Non Housing	White	38,563	11,676	0	0
Black/African American		131,269	0	0	0	
Asian		49,336	0	0	0	
American Indian/Alaskan Native		1,428	0	0	0	
Native Hawaiian/Other Pacific Islander		5,596	0	0	0	
Black/African American & White		2	0	0	0	
Other multi-racial		303,292	289,790	0	0	
Total Non Housing		529,486	301,466	0	0	
Grand Total	White	38,563	11,676	88	0	
	Black/African American	131,269	0	144	0	
	Asian	49,336	0	10	0	
	American Indian/Alaskan Native	1,428	0	41	0	
	Native Hawaiian/Other Pacific Islander	5,596	0	124	0	
	Asian & White	0	0	10	0	
	Black/African American & White	2	0	2	0	
	Other multi-racial	303,292	289,790	492	482	
	Total Grand Total	529,486	301,466	911	482	

1. PR 23 (continued)



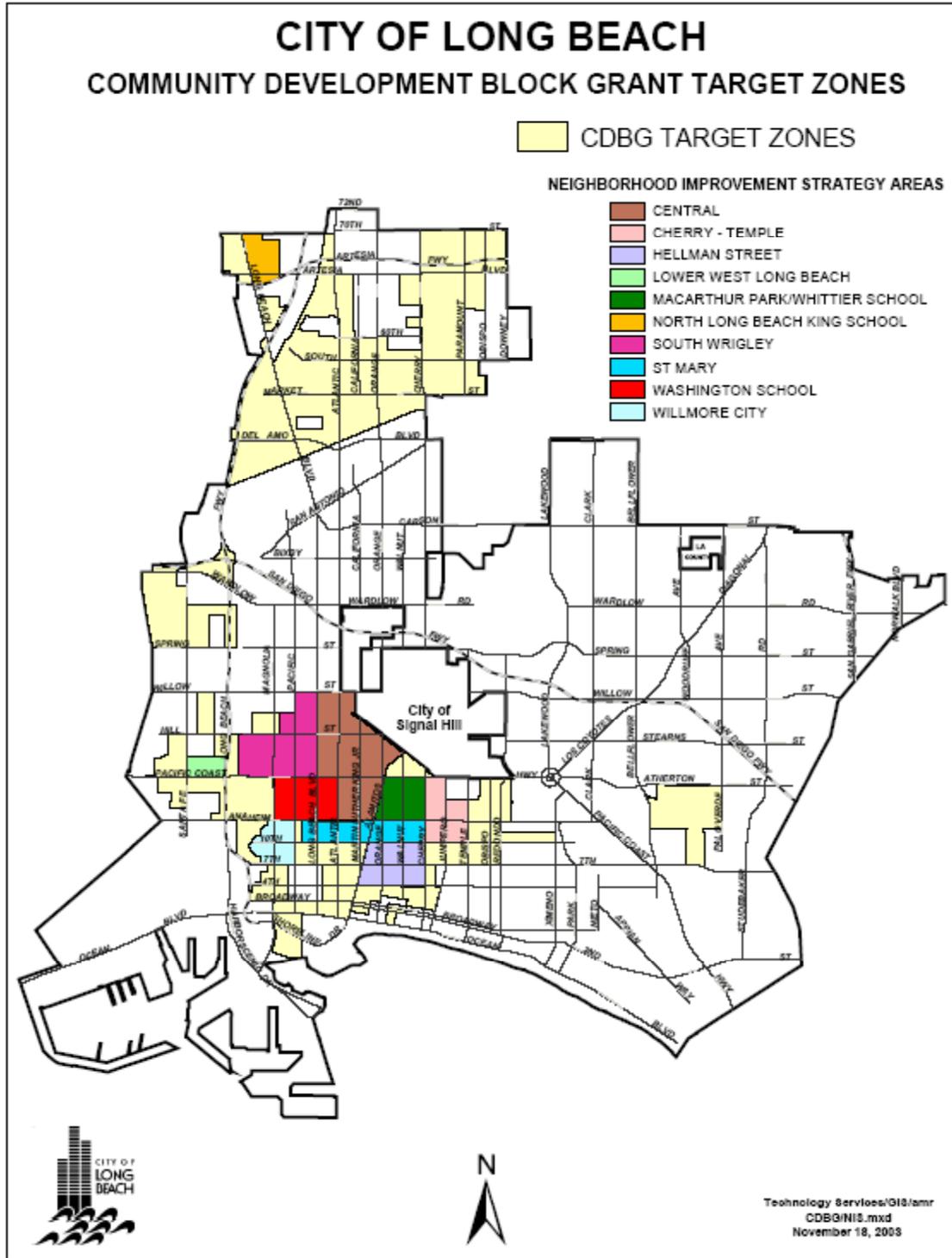
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	111	0	0
	Low (>30% and <=50%)	74	0	0
	Mod (>50% and <=80%)	53	0	0
	Total Low-Mod	238	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	238	0	0
Non Housing	Extremely Low (<=30%)	0	0	179,172
	Low (>30% and <=50%)	0	0	53,248
	Mod (>50% and <=80%)	0	0	10,650
	Total Low-Mod	0	0	243,070
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	243,070

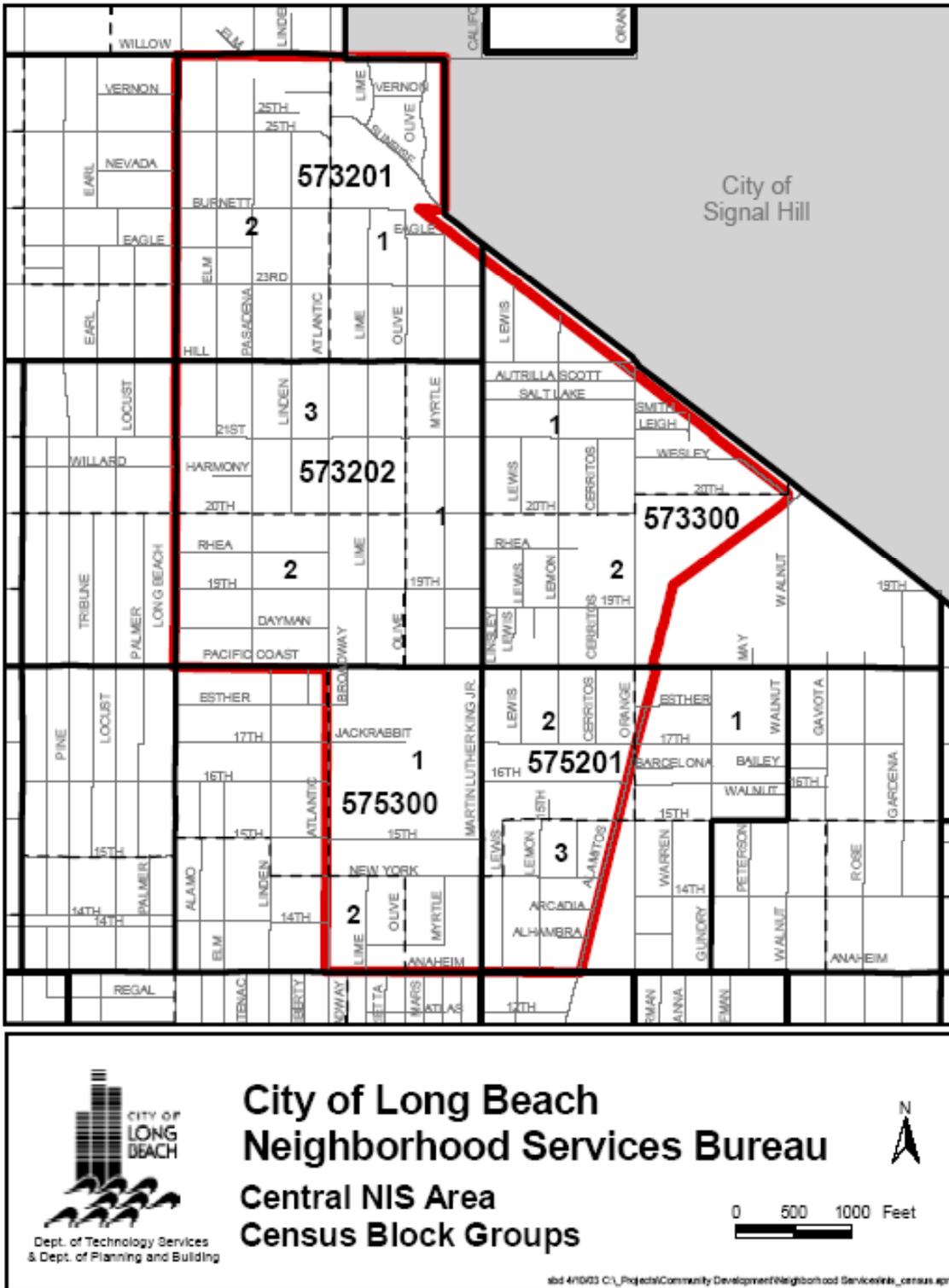
APPENDIX 4 – MAPS

A. CDBG TARGET ZONES

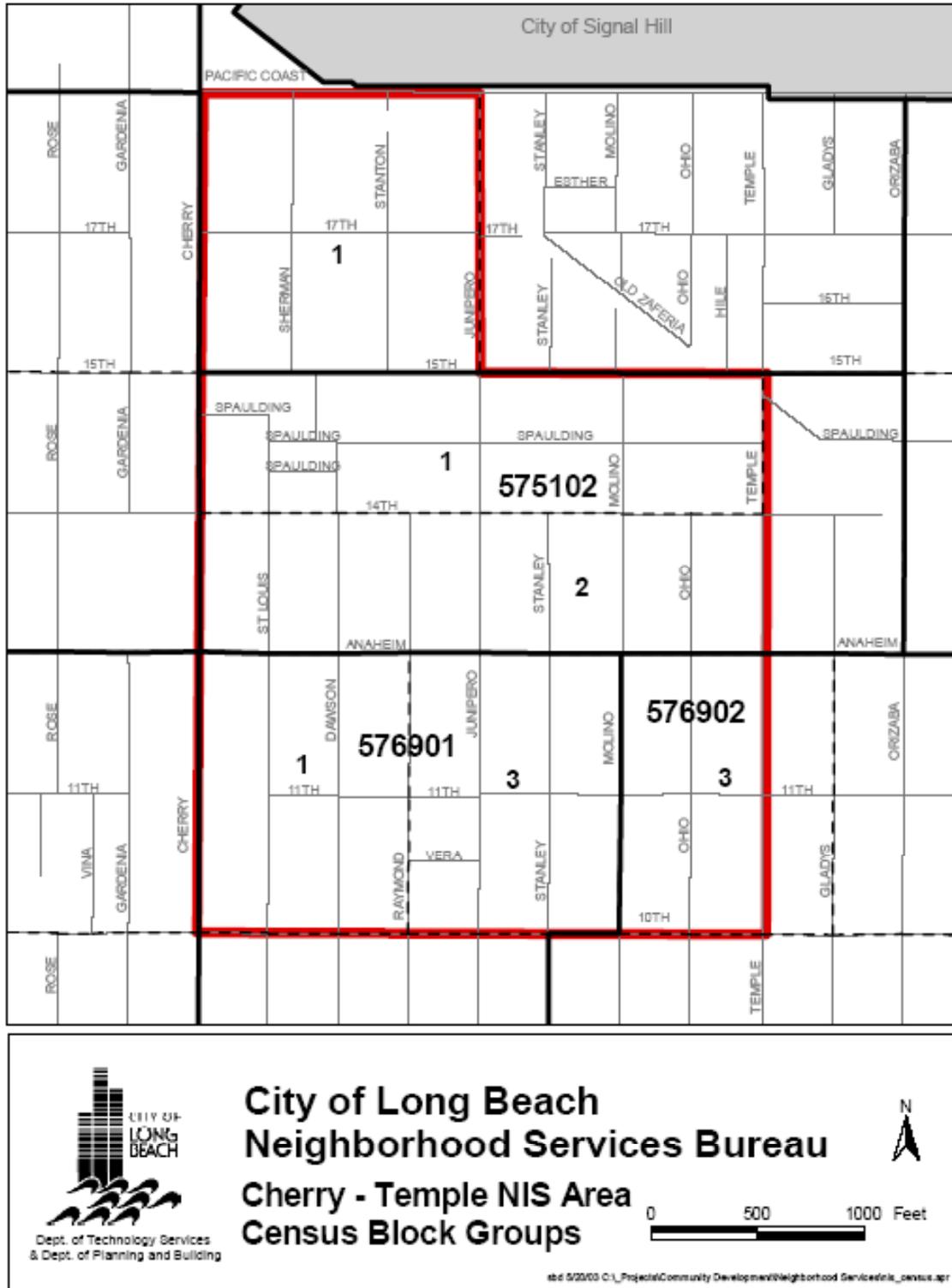


B. NEIGHBORHOOD IMPROVEMENT STRATEGY AREAS

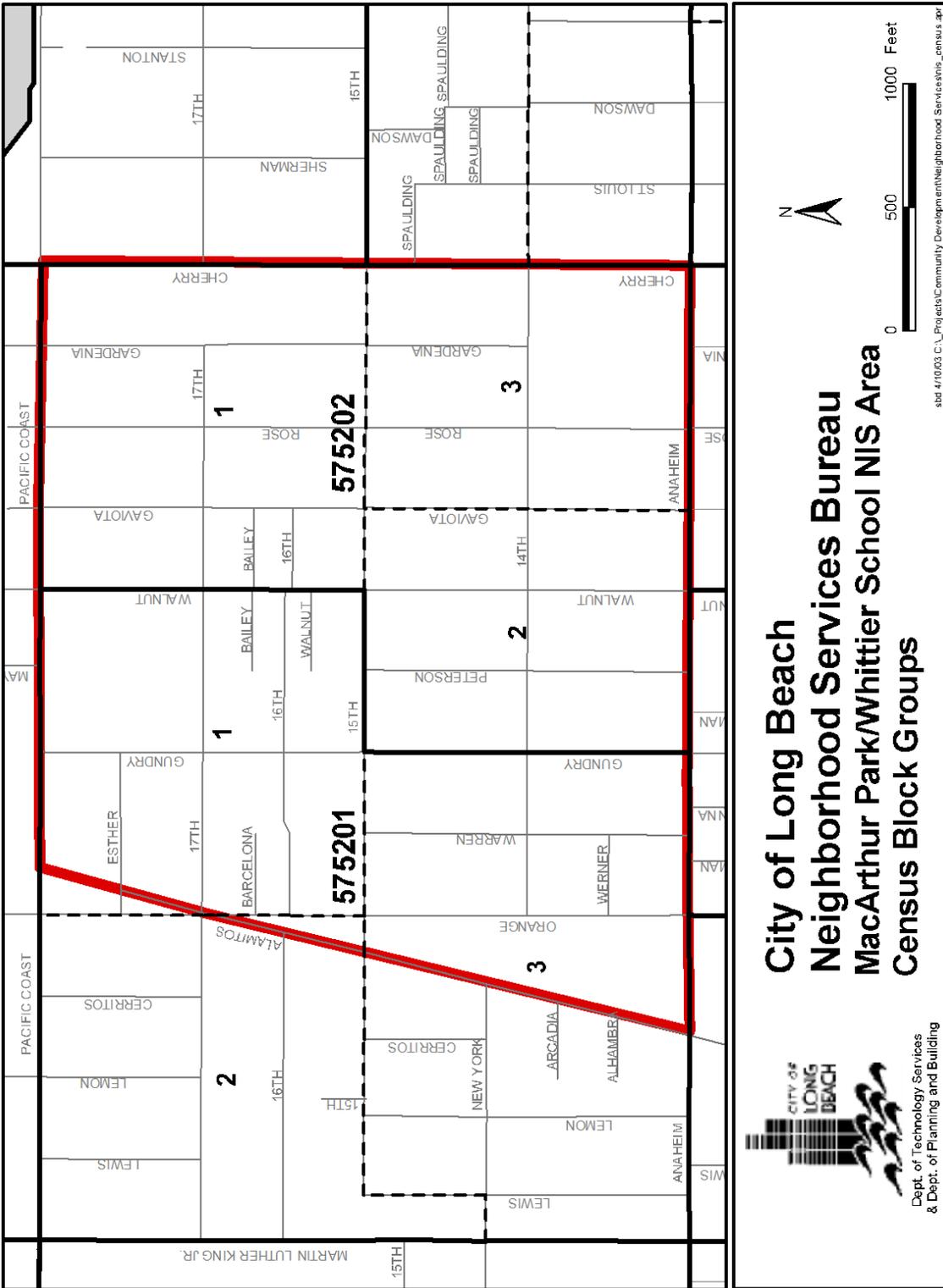
1. CENTRAL



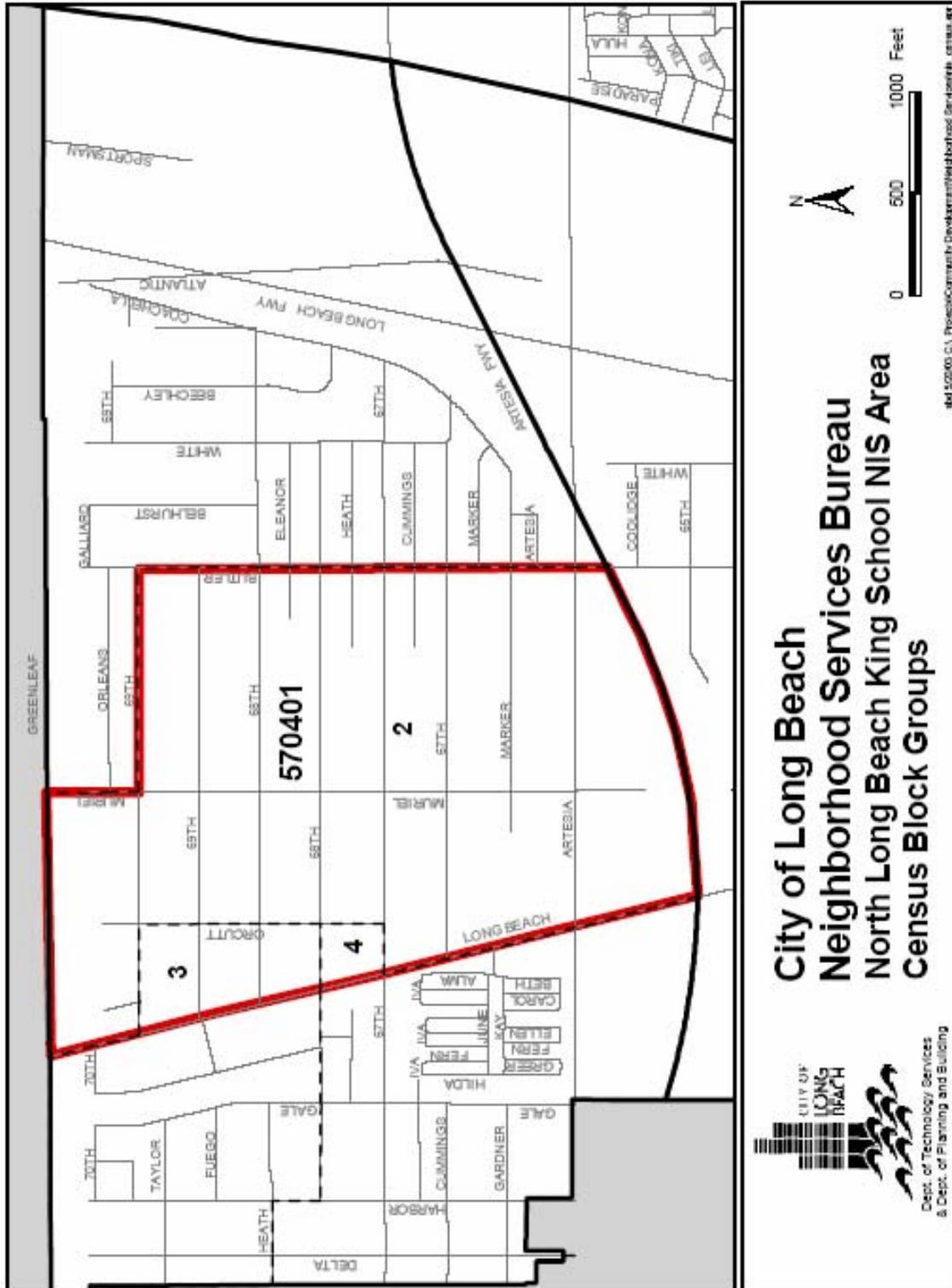
2. CHERRY-TEMPLE



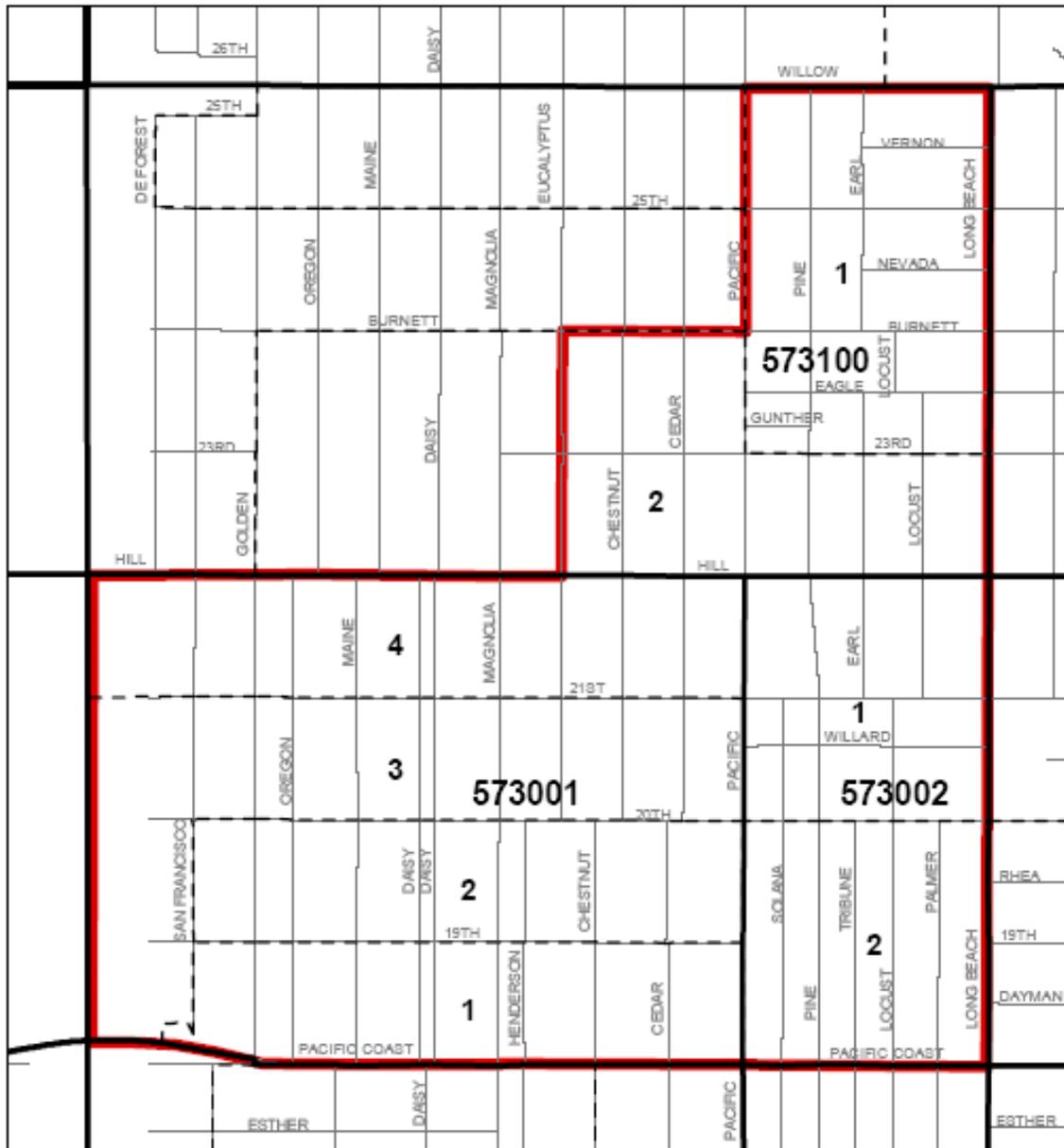
5. MACARTHUR/WHITTIER SCHOOL



6. NORTH LONG BEACH/KING SCHOOL



7. SOUTH WRIGLEY



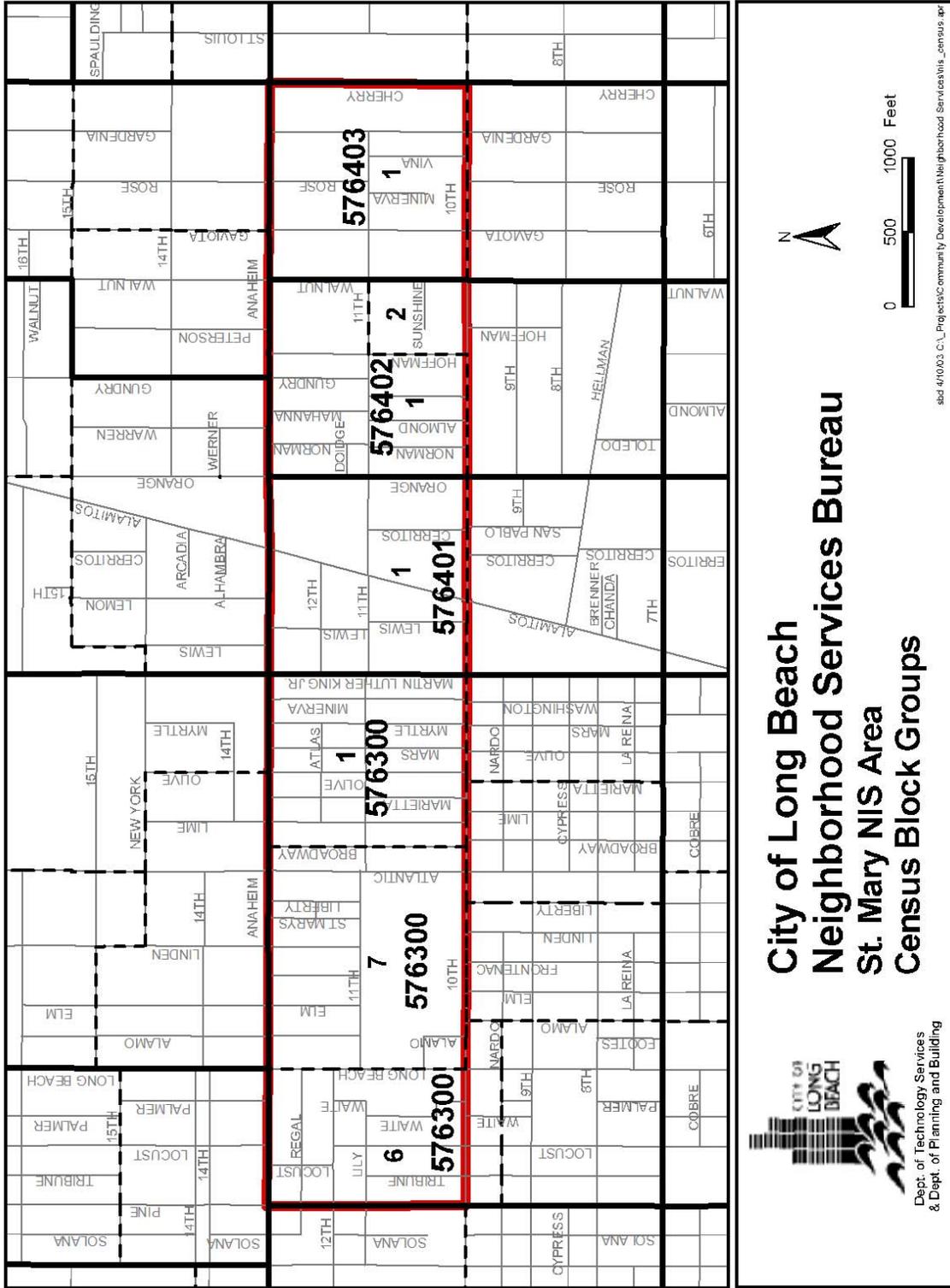
 **City of Long Beach**
Neighborhood Services Bureau
South Wrigley NIS Area
Census Block Groups

Dept. of Technology Services
& Dept. of Planning and Building

0 500 1000 Feet

est 5/20/13 C:\Project\Community Development\Neighborhood Services\sis_census.apr

8. ST. MARY



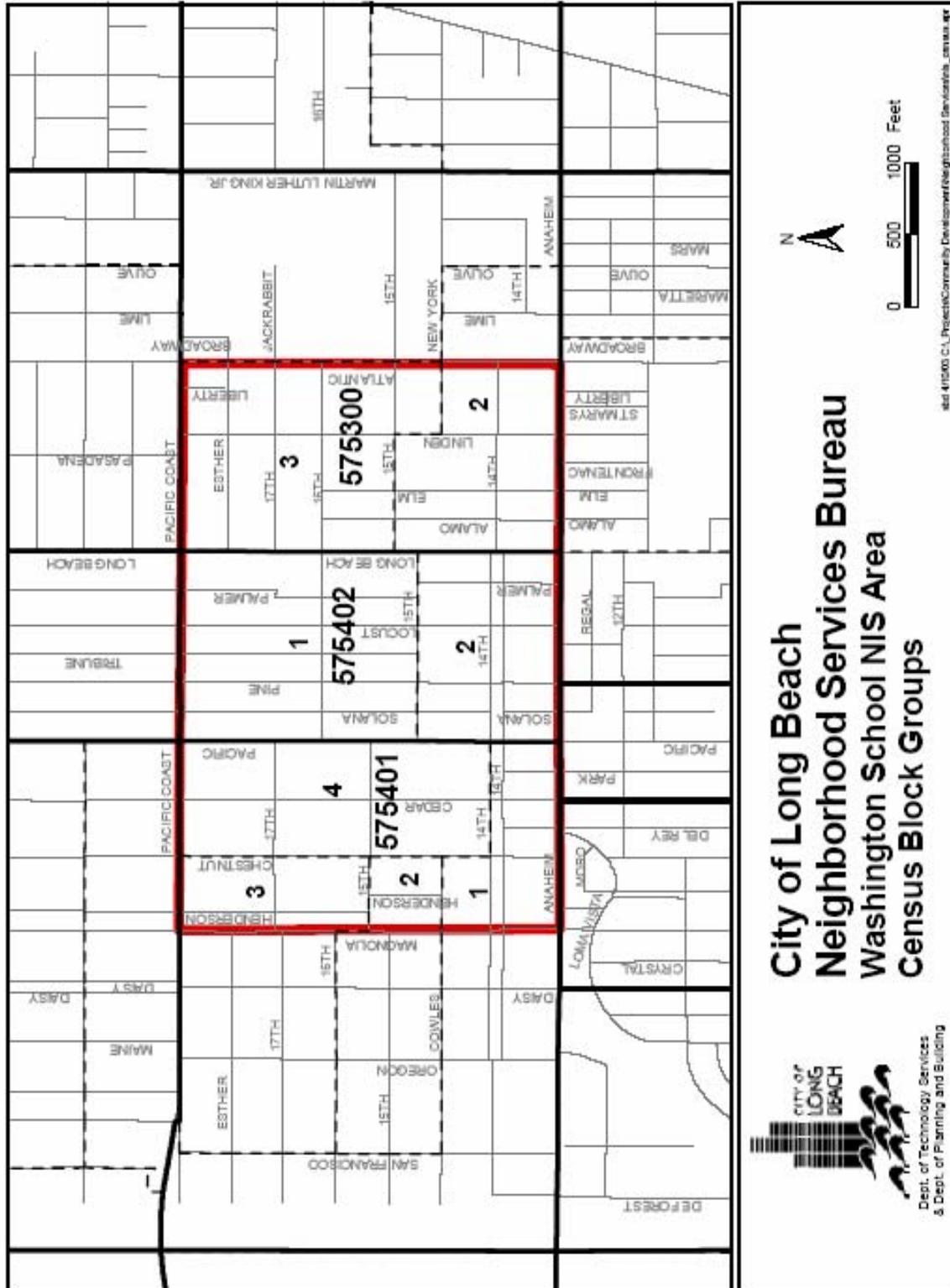
**City of Long Beach
Neighborhood Services Bureau
St. Mary NIS Area
Census Block Groups**



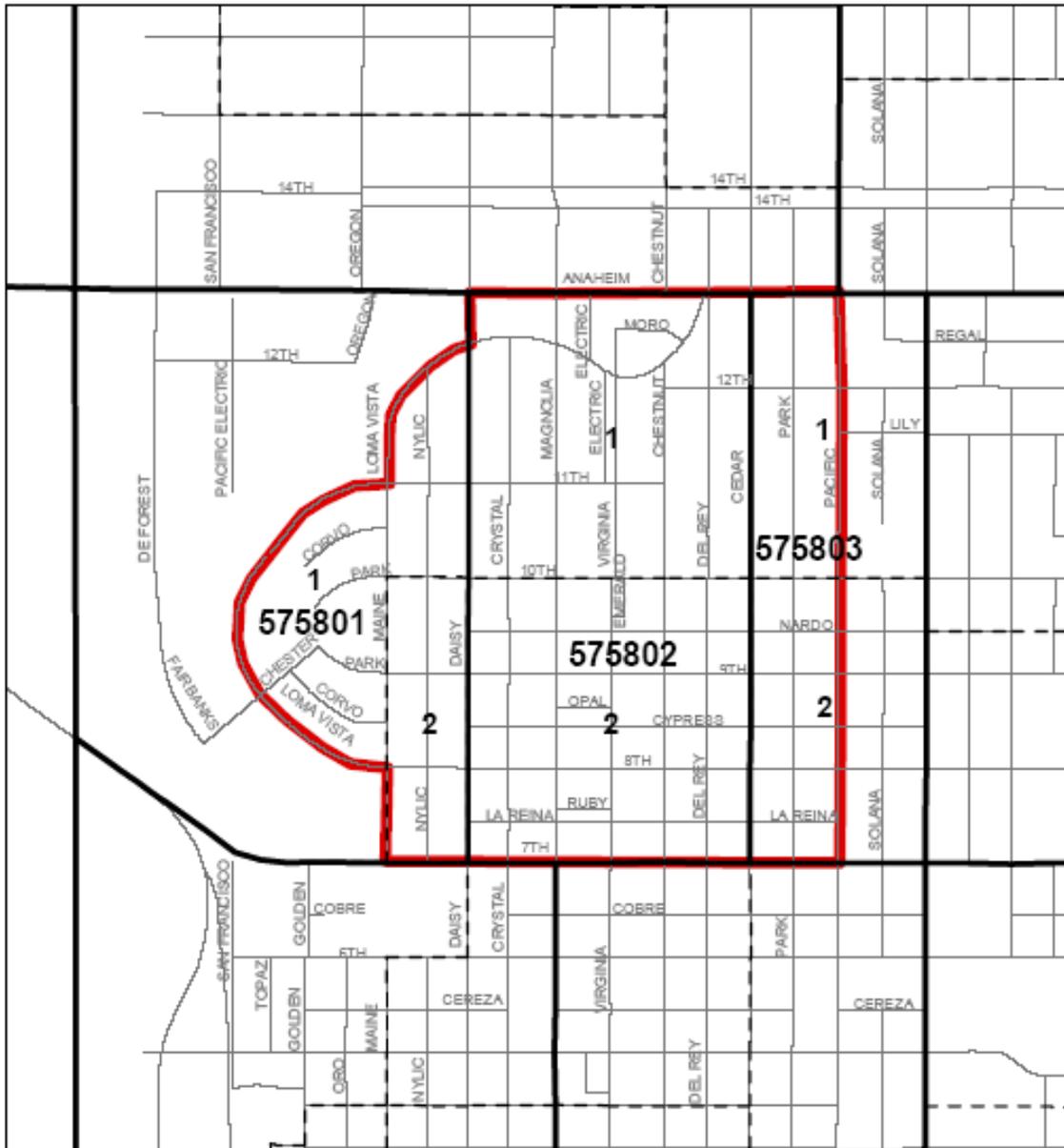
Dept. of Technology Services
& Dept. of Planning and Building

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9. WASHINGTON SCHOOL



10. WILLMORE



 **City of Long Beach**
Dept. of Technology Services
& Dept. of Planning and Building

**City of Long Beach
Neighborhood Services Bureau**

**Willmore City NIS Area
Census Block Groups**

0 500 1000 Feet



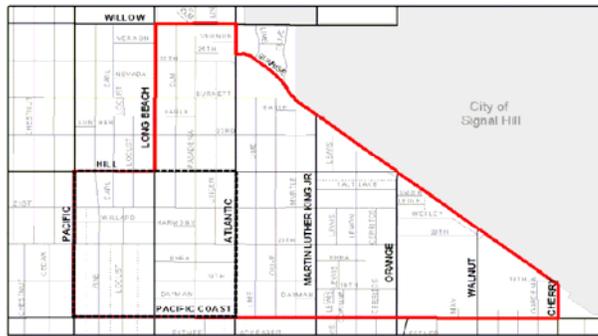
std 4/10/03 C:\Project\Community Development\Neighborhood Services\GIS_census.apr

C. HOUSING ACTION PLAN (HAP) AREAS

North Long Beach King HAP Area



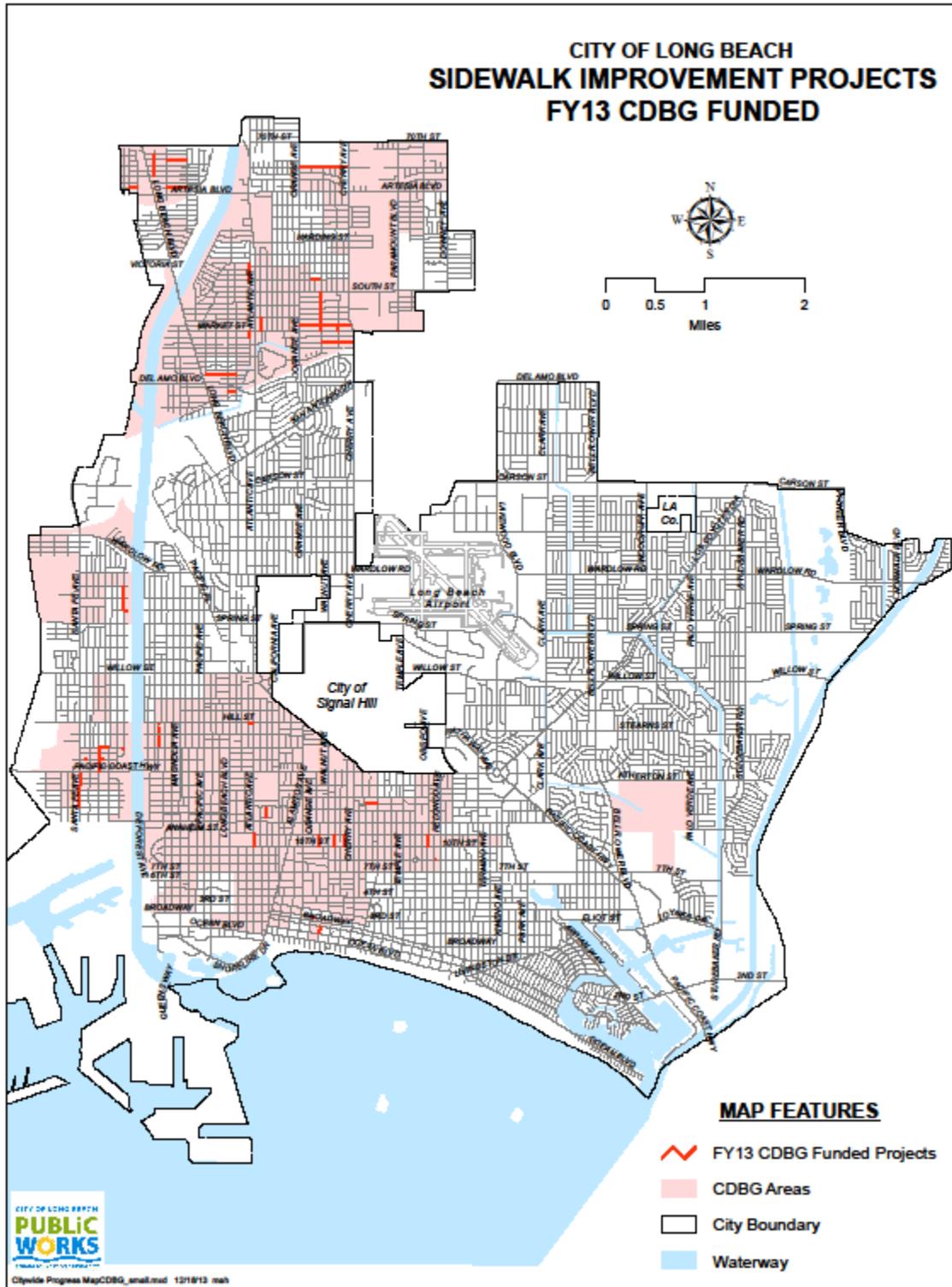
Central HAP Area



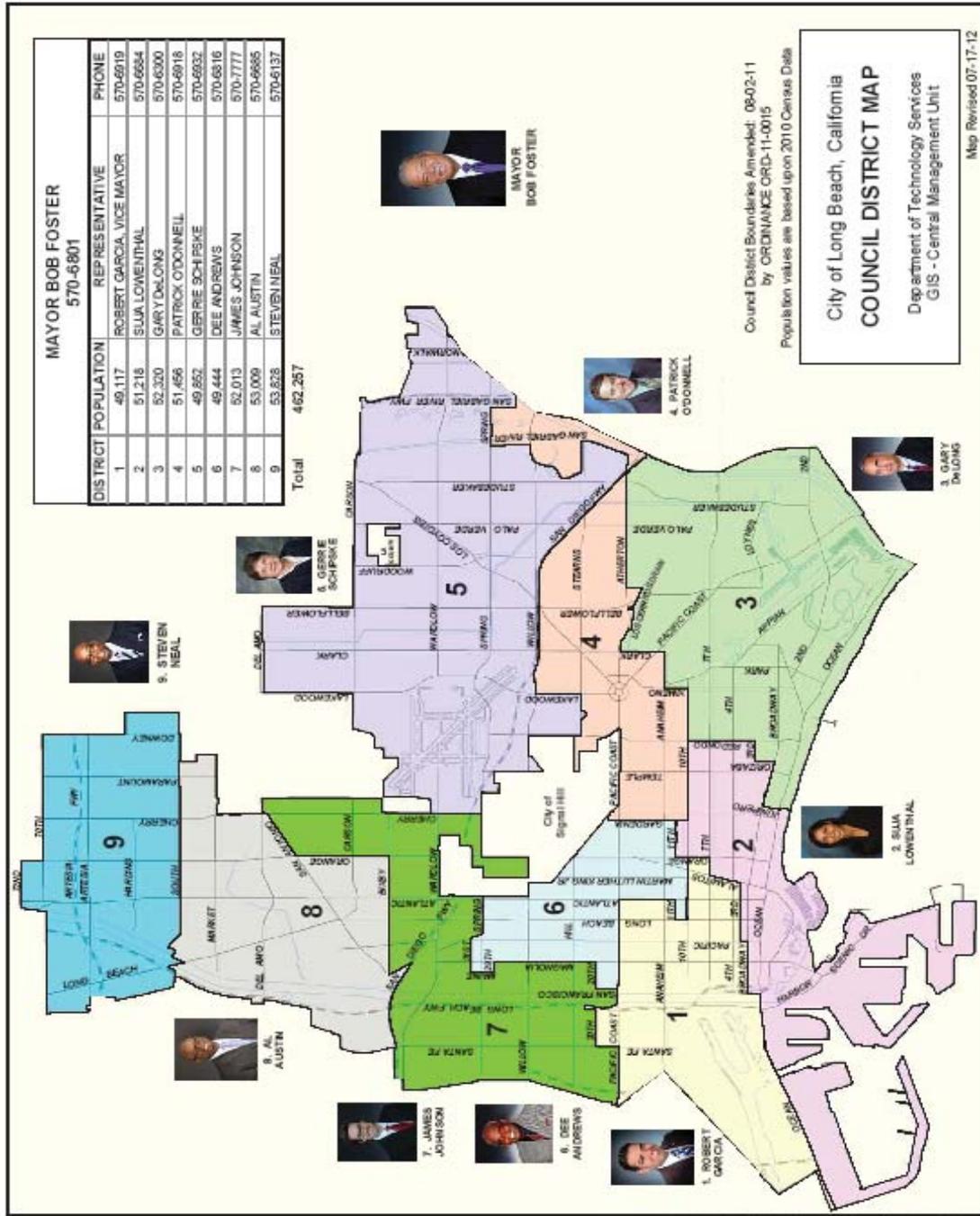
Washington School HAP Area



D. SIDEWALK IMPROVEMENT AREAS



E. LONG BEACH CITY COUNCIL MAP



APPENDIX 5 – ATTACHMENTS

A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION

The Annual Report serves as a tool which summarizes statistics, demographics, and achievements in meeting the 2012/2013 fiscal year goals and objectives for Discrimination, General Housing, and

Annual Report



A. FAIR HOUSING ACTIONS... (continued)

Introduction

The Fair Housing Foundation (FHF) provided fair housing services for the City of Long Beach (City).

The objective of FHF is to affirmatively further fair housing in the City through a program comprised of services formulated to address the issues specific to the City. Those components include but are not limited to:

- General Housing counseling, mediations, unlawful detainer assistance, and referrals to tenants, landlords, managers, and rental property owners
- Discrimination complaint intake and resolution
- In-depth testing and investigation of complaints alleging housing discrimination
- Audits of housing practices based on areas of concern uncovered through counseling and testing
- Education and Outreach, services targeting specific areas and concerns. Education and training to Housing Consumers, and Housing Providers
- Workshops and presentations designed to educate the public on fair housing laws and issues
- Tester and other volunteer training
- Promoting media interest in eliminating housing violations

A. FAIR HOUSING ACTIONS... (continued)

Organizational Report

The Fair Housing Foundation contracts and provides fair housing services directing with the following cities 22 Cities in Los Angeles and Orange Counties: Bellflower, Buena Park, Costa Mesa, Compton, Downey, Fullerton, Gardena, Garden Grove, Hawaiian Gardens, Huntington Beach, Huntington Park, Irvine, Long Beach, Lynwood, Mission Viejo, Newport Beach, Norwalk, Orange, Paramount, San Clemente, South Gate and Tustin.

FHF maintains its main office in Long Beach at 3605 Long Beach Blvd., Suite 302, Long Beach, CA 90807 as well as providing direct client services within each jurisdiction served.

FHF's service area is large and extremely diverse requiring FHF to provides services to a multiplicity of racial and ethnic groups, which include each of the protected classes. FHF takes pride in its ability in assisting the needs of our low and very low-income clients. FHF refers complaints to The Department of Fair Employment and Housing, The Department of Housing and Urban Development, as well as an active pool of private attorneys on a pro bono or contingency basis, all at no cost to the client.

Enabling FHF to successfully meet the needs of its entire service area is its organizational staffing structure (Exhibit 1). The Executive Director is responsible for the implementation of all FHF programs, policies and procedures, activities and also designs and develops programs devised to provide a comprehensive fair housing program for both offices. There is no division between staff and service area, all staff work throughout FHF's entire service. Staff consists of the Executive Director, a Director of Investigations, two (2) Case Analysts, a Director of Education & Outreach, one (1) Housing Counselor, and an Administrative Assistant. Services are provided by FHF staff in English, Spanish, and Vietnamese as well as having real time language interpreting available through a contract with Certified Languages International.

A. FAIR HOUSING ACTIONS... (continued)

department areas are: Discrimination, General Housing, and Education and Outreach. These three separate departments act as one, a closely linked component in a unified fair housing program where each component operates self sufficiently, yet still relies heavily on the others.

FHF's success is due, in part, to maintaining staff's expertise of laws, regulations and court decisions by utilizing all appropriate resources available. Thus keeping the staff apprised of new and changing issues. Staff training and continued education are invaluable assets to FHF, as well as the further development of existing staff's knowledge, expertise and interest in fair housing issues. FHF staff members are encouraged to network with other fair housing agencies as well, thus maximizing the assortment of resources outside of FHF's service area.

FHF's Board of Directors (Exhibit 2) is responsible for overseeing the organization. FHF's Board, through monthly meetings and interaction with the Executive Director, remains informed of the day-to-day operation of FHF, ensuring their capacity for maintaining program and fiscal integrity.

With an annual budget of \$676,284, the need for appropriate fiscal management is essential. FHF accepts and uses the accounting practices set forth by federal regulations at 24 CFR Part 85 and OMB Circular number's A-87, A-110, A-122 and A-128. The Board receives, for its review and approval, monthly Financial Statements. FHF complies with the Audit requirements set forth under the Single Audit Act of 1984 Circular A-133. FHF's 2010-2011 annual audit conducted by Maginnis, Knechtel & McIntyre LLP reflects, as it has for the past 17 years, complete compliance with absolutely no exceptions, no concerns nor any findings.

FHF remains committed to the effective implementation of changes during the year in its constant efforts to strive towards excellence. The success of these efforts is noticeable throughout the organization and its programs.

A. FAIR HOUSING ACTIONS... (continued)

Direct Services Summary

Program Overview

FHF provided for the City a comprehensive *Fair Housing Program* that included: (1) Discrimination Counseling, Complaint Intake, Investigations, and Resolution, (2) General Housing (Landlord/Tenant) Counseling and Resolutions, (3) Education and Outreach programs.

The following represents the statistical and demographic information for all clients provided with direct services of (1) Discrimination Counseling, Complaint Intake and Investigation, and (2) General Housing (Landlord/Tenant) Counseling and Resolutions from October 1, 2012, through September 30, 2013. Detailed information on each program is included in that respective chapter.

	2012/2013 Goal	2012/2013 Accomplishment	% Accomplished
DIRECT SERVICES			
General Housing:			
Inquiries	2,000	2,356	117.80%
Discrimination:			
Inquiries	200	139	75.43%
Cases	89	79	88.76%
Total	2,289	2,574	112.45%

A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	1	.04%
American Indian or Alaskan – Non-Latino	1	.04%
American Indian/Alaskan and Black - Latino	0	.00%
American Indian/Alaskan and Black – Non-Latino	3	.12%
American Indian/Alaskan and White - Latino	1	.04%
American Indian/Alaskan and White – Non-Latino	2	.08%
Asian – Latino	0	.00%
Asian – Non-Latino	79	3.07%
Asian and White – Latino	0	.00%
Asian and White – Non-Latino	0	.00%
Black/African American – Latino	7	.27%
Black/African American – Non-Latino	952	36.99%
Black/African American and White – Latino	1	.04%
Black/African American and White – Non-Latino	12	.47%
Other – Latino	468	18.18%
Other – Non-Latino	18	.70%
Pacific Islander – Latino	0	.00%
Pacific Islander – Non-Latino	32	1.24%
White – Latino	232	9.01%
White – Non-Latino	765	29.72%
Total	2,574	100.00%

A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
INCOME		
High	24	.93%
Medium	85	3.30%
Low	457	17.75%
Very Low	2,008	78.01%
Total	2,574	100.00%

	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	273	10.61%
Senior	73	2.84%
Disabled	264	10.26%

	Total	% of Clients
Type of Caller		
Homebuyer	2	.08%
In-Place Tenant	2,065	80.23%
Landlord/Manager	96	3.73%
Other	226	8.78%
Property Owner	115	4.47%
Realtor	3	.12%
Rental Home seeker	67	2.60%
Total	2,574	100.00%

A. FAIR HOUSING ACTIONS... (continued)

Fair Housing Services

Program Overview

FHF approaches all discrimination inquiries and complaints in an expedient and compassionate manner. Fair Housing services are governed by both state and federal fair housing laws, which include: the Civil Rights Act of 1866, Civil Rights Act of 1968 Title VIII, Fair Employment and Housing Act, and the Unruh Civil Rights Act. These laws prohibit discrimination in the sale, rental, lease, negotiation, or financing of housing based on a person's Age, Ancestry, Arbitrary reasons, Color, Familial Status, Gender, Marital Status, Mental Disability, National Origin, Physical Disability, Race, Religion, Sexual Orientation, Gender Identity or Source of Income. Fair Housing Services are divided into two separate areas- Inquiries and Cases.

Fair Housing Inquiries

Making a determination regarding a client's inquiry can be a difficult procedure. A client may be inquiring as to their rights as a tenant, to discuss a landlord/tenant issue or another problem. Through counseling, that same client may then realize that the issue is not a landlord/tenant issue, but is actually a fair housing discrimination issue. The initial staff member, usually the housing counselor are trained to use active listening skills in order to identify the type of problem the client is experiencing. By asking questions regarding the treatment of other residents, the ethnic or racial composition of the complaint address, their opinion as to why a service was denied or why they believe that they are being treated differently can reveal the true issue. Fair housing issues are separated from general housing issues and are referred to the Discrimination Department. Staff may also ask questions to determine the caller's, the manager's or owner's race, national origin, religion, sex, or disability status, as appropriate, to look for possible illegal

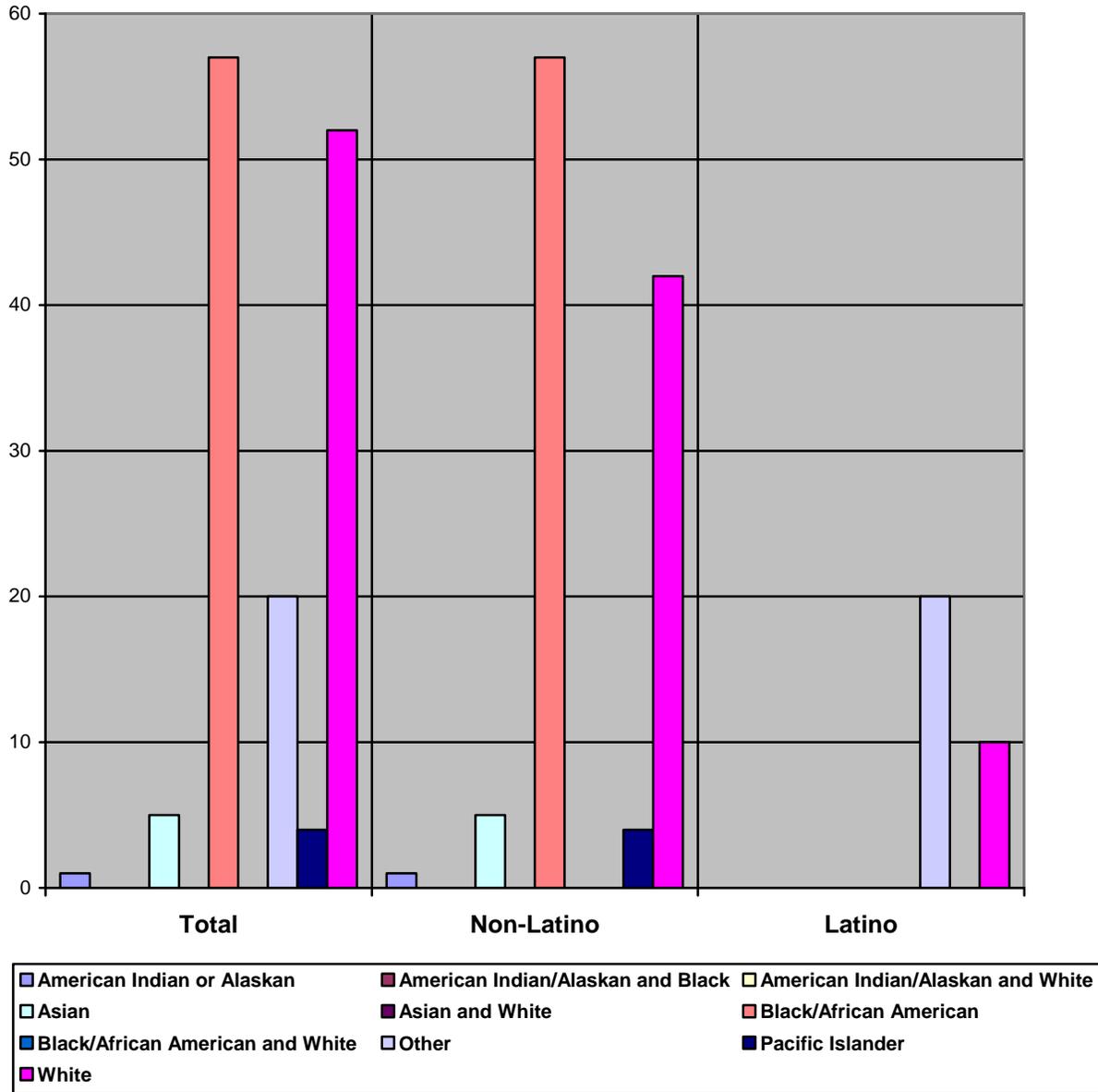
A. FAIR HOUSING ACTIONS... (continued)

discrimination of which the caller may be unaware. Often what may appear at first to be a simple landlord/tenant call turns out to be a situation fraught with fair housing law violations.

The following represents the statistical and demographic information for clients provided with fair housing counseling, mediation, resolution, and referral services of from October 1, 2012, through September 30, 2013.

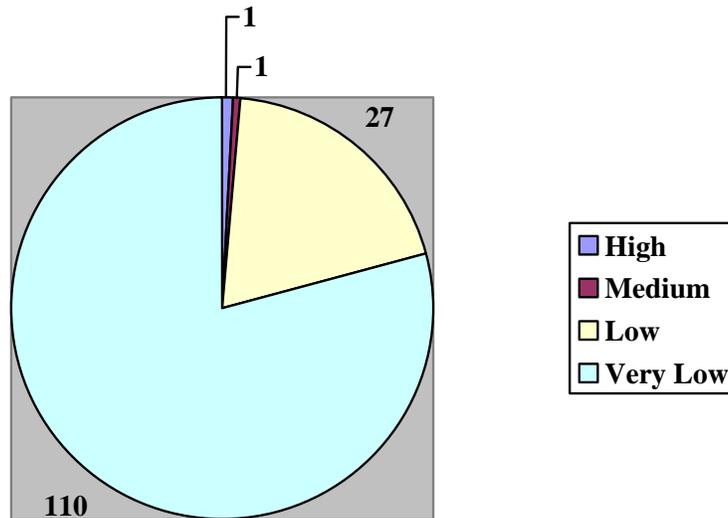
	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	0	.00%
American Indian or Alaskan - Non-Latino	1	.72%
American Indian/Alaskan and Black – Latino	0	.00%
American Indian/Alaskan and Black – Non-Latino	0	.00%
American Indian/Alaskan and White - Latino	0	.00%
American Indian/Alaskan and White – Non-Latino	0	.00%
Asian – Latino	0	.00%
Asian – Non-Latino	5	3.60%
Asian and White – Latino	0	.00%
Asian and White – Non-Latino	0	.00%
Black/African American – Latino	0	.00%
Black/African American – Non-Latino	57	41.01%
Black/African American and White – Latino	0	.00%
Black/African American and White – Non-Latino	0	.00%
Other – Latino	20	14.39%
Other – Non-Latino	0	.00%
Pacific Islander – Latino	0	.00%
Pacific Islander – Non-Latino	4	2.88%
White – Latino	10	7.19%
White – Non-Latino	42	30.22%
Total	139	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

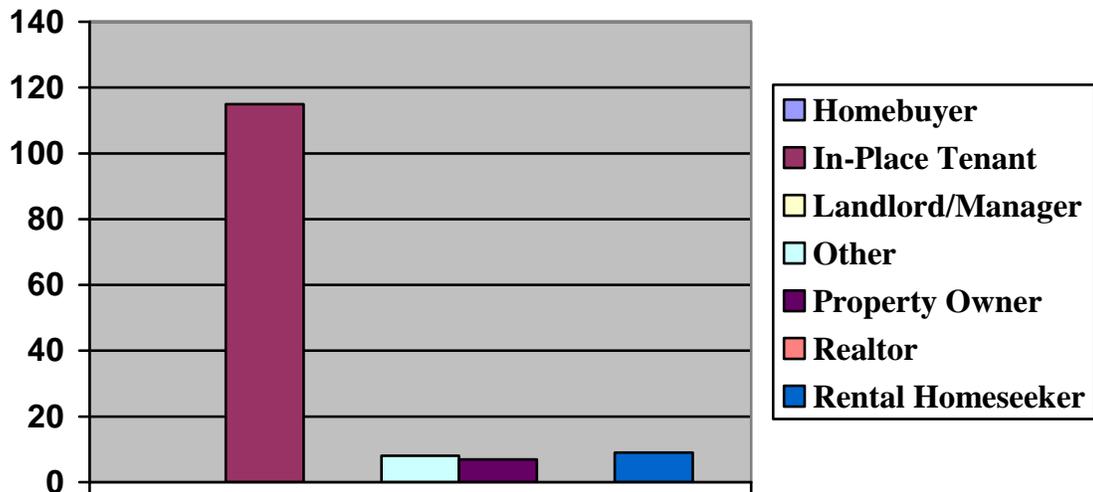
	Total	% of Clients
INCOME		
High	1	.72%
Medium	1	.72%
Low	27	19.42%
Very Low	110	79.14%
Total	139	100.00%



	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	27	11.51%
Senior	0	.00%
Disabled	40	28.78%

A. FAIR HOUSING ACTIONS... (continued)

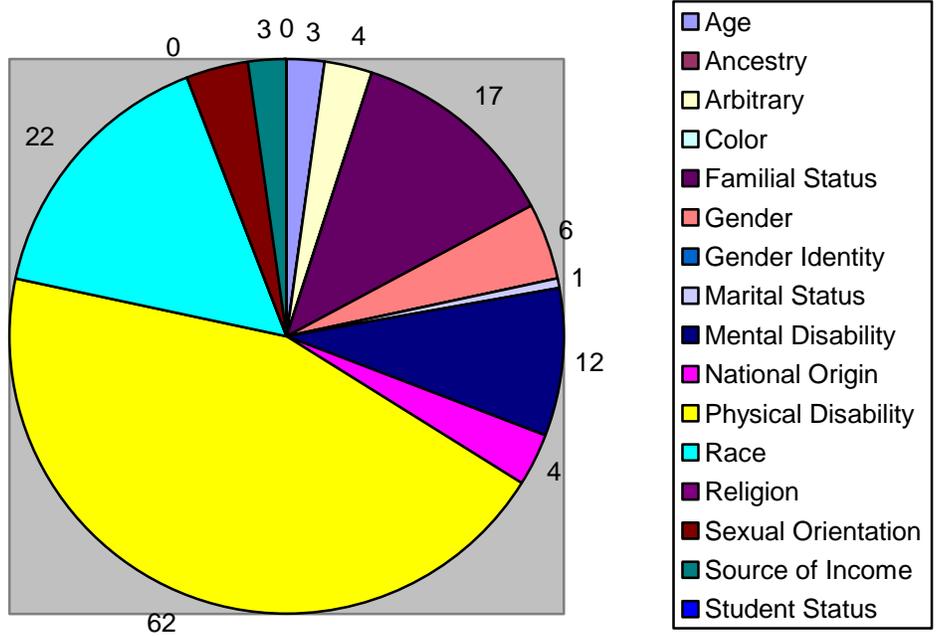
	Total	% of Clients
Type of Caller		
Homebuyer	0	.00%
In-Place Tenant	115	82.73%
Landlord/Manager	0	.00%
Other	8	5.76%
Property Owner	7	5.04%
Realtor	0	.00%
Rental Home seeker	9	6.47%
Total	139	100.00%



A. FAIR HOUSING ACTIONS... (continued)

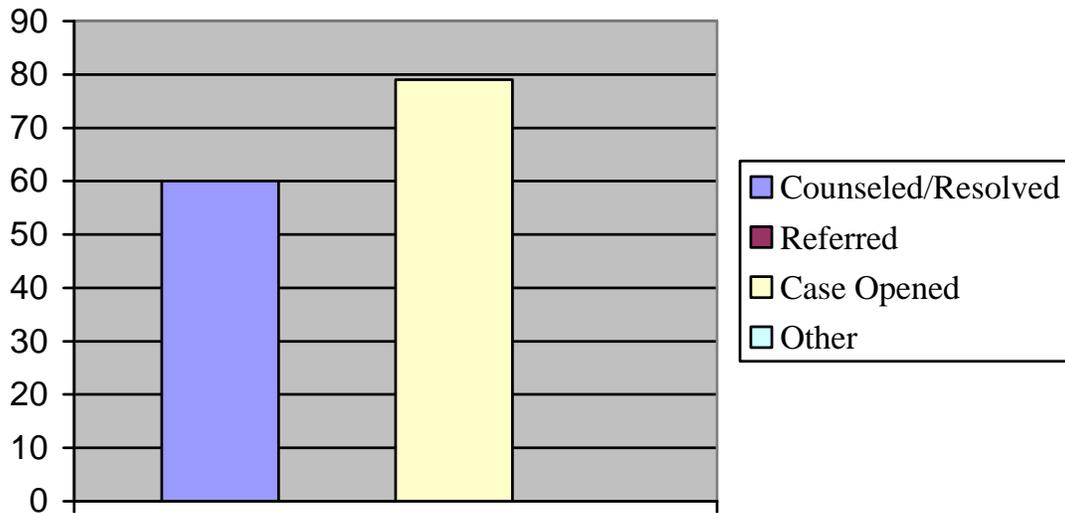
	Total	% of Clients
PROTECTED CLASSES		
Age	3	2.16%
Ancestry	0	.00%
Arbitrary	4	2.88%
Color	0	.00%
Familial Status	17	12.23%
Gender	6	4.32.%
Gender Identity	0	.00%
Marital Status	1	.72%
Mental Disability	12	8.63%
National Origin	4	2.88%
Physical Disability	62	44.60%
Race	22	15.83%
Religion	0	.00%
Sexual Orientation	5	3.60%
Source of Income	3	2.16%
Student Status	0	0.00%
Total	139	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Dispositions		
Counseled/Resolved	60	43.17%
Referred	0	.00%
Case Opened	79	56.83%
Other	0	.00%
Total Inquiries	139	100.00%



A. FAIR HOUSING ACTIONS... (continued)

Fair Housing Cases

Fair Housing Discrimination Cases are opened when the information gathered through the counseling and inquiry phase substantiates possible discrimination based on the state and federal fair housing laws.

Clients are thoroughly interviewed by a Case Analyst to determine the details of the allegations. Thereafter, all case files are maintained on each individual case that include confidential forms and information on the client, property, allegation, investigation, and documents. In addition, each case file includes a Case Summary. The Case Summary is in narrative format and although it does not include confidential information; it does provide a detailed description of the allegations, the steps taken in the investigation, actions taken by FHF, the finding, and the disposition. The Case summaries are available per request.

The Investigation, if appropriate, is implemented immediately. Appropriateness is determined by the type of discrimination alleged, availability of units, complainant's willingness to pursue the complaint, and other significant factors. Standard investigations are useful for both rental and sales testing. In the vast majority of instances, housing discrimination will be uncovered with the use of standard investigations. Standard investigations include property searches, scouting, telephone tests, on-site pair tests, layered tests, document review, statistical analysis, witness statements, on-site surveys and mail-in surveys. All investigations are done according to the guidelines developed by FHF using resources, such as the *John Marshall Law School Tester's Guide to Fair Housing and Fair Lending Laws*.

Once the entire investigation is completed, a finding of "Sustains Allegations", "Inconclusive" or "No Evidence" is assigned to the case. For cases assigned a finding of inconclusive or no evidence, complainants are informed of our findings and provided with options that include additional referral information.

Complainants ultimately decide whether and how they wish to pursue a substantiated complaint. Complainants are advised of the advantages/disadvantages of pursuing the complaint through conciliation/mediation, Department of Fair Employment and Housing (DFEH), Department of Housing and Urban Development (HUD), FHF attorney, or a private attorney. FHF assists complainants in pursuing the chosen course of action.

. On those occasions when a complainant does not wish to pursue a strong case of discrimination, if resources permit, FHF will pursue the case on its own. As we have done in the past.

Complaints are resolved through a variety of methods.

Conciliation: Many complaints can be resolved through the conciliation process. In conciliation, FHF serves the role of enforcing fair housing laws while finding a method of resolution that is mutually agreeable to both parties. Conciliation can be the preferred method of resolving a complaint for all parties concerned. First, it can be a very swift process. Second, it often results in a resolution that preserves or achieves the housing opportunity for the complainant. Third, it

A. FAIR HOUSING ACTIONS... (continued)

Mediation: FHF can also use mediation to resolve disputes. In mediation, FHF acts as a neutral third party to facilitate dispute resolution between two disagreeing parties. Mediation is usually not an appropriate method because FHF must forgo advocacy of fair housing laws. As such, this method is rarely used.

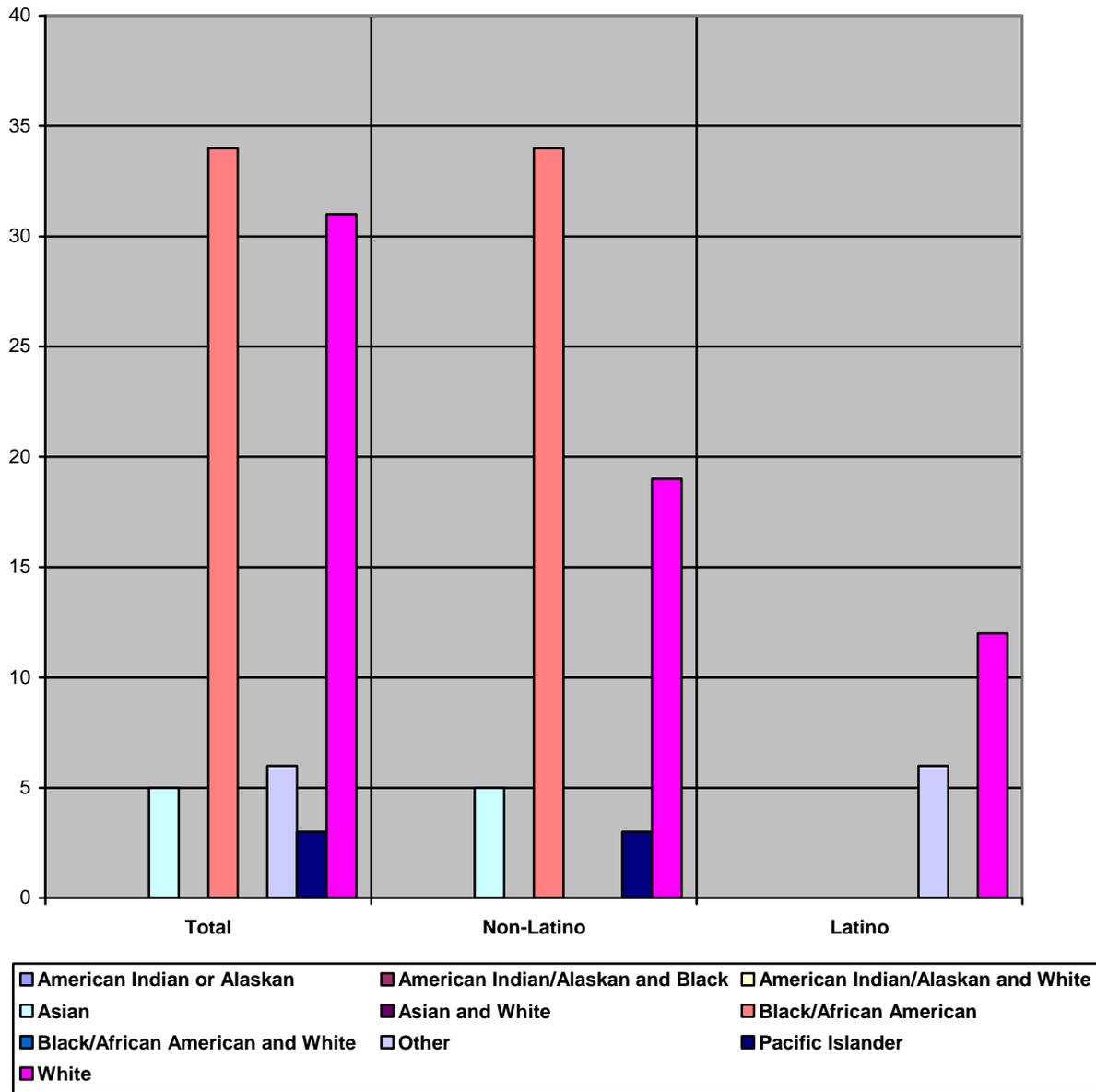
Administrative Agency Referrals: Complaints can be referred to the California Department of Fair Employment and Housing and/or the U.S. Department of Housing and Urban Development as an administrative complaint. FHF assists clients with the completion of paperwork needed to file with the appropriate enforcement agency and will often continue to investigate the case while it is being processed. FHF also works with agency investigators by providing requested documentation.

The following represents the statistical and demographic information for all clients where FHF opened a bonafide fair housing case in addition to the protected classes, investigation findings, and dispositions for each case opened from October 1, 2012 through September 30, 2013.

A. FAIR HOUSING ACTIONS... (continued)

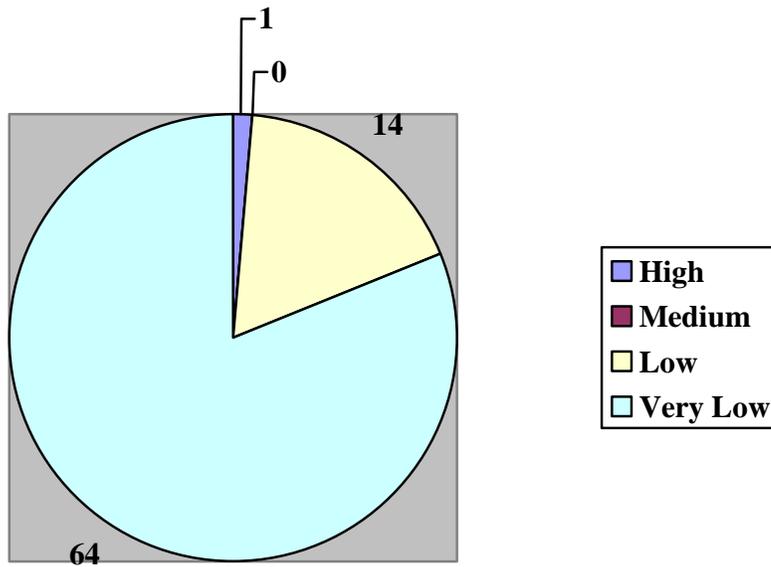
	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	0	.00%
American Indian or Alaskan - Non-Latino	0	.00%
American Indian/Alaskan and Black – Latino	0	.00%
American Indian/Alaskan and Black – Non-Latino	0	.00%
American Indian/Alaskan and White - Latino	0	.00%
American Indian/Alaskan and White – Non-Latino	0	.00%
Asian – Latino	0	.00%
Asian – Non-Latino	5	6.33%
Asian and White – Latino	0	.00%
Asian and White – Non-Latino	0	.00%
Black/African American – Latino	0	.00%
Black/African American – Non-Latino	34	43.04%
Black/African American and White – Latino	0	.00%
Black/African American and White – Non-Latino	0	.00%
Other – Latino	6	7.59%
Other – Non-Latino	0	.00%
Pacific Islander – Latino	0	.00%
Pacific Islander – Non-Latino	3	3.80%
White – Latino	12	15.19%
White – Non-Latino	19	24.05%
Total	79	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

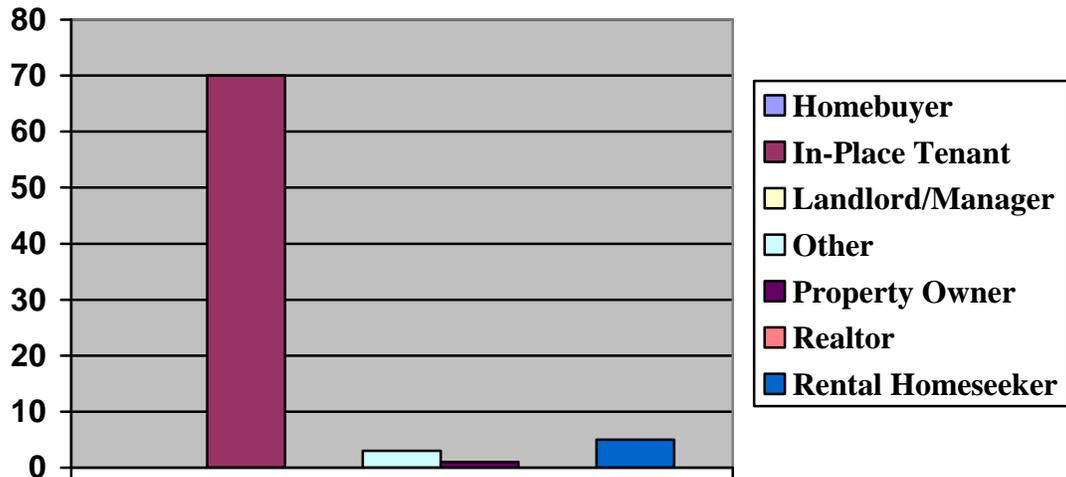
	Total	% of Clients
INCOME		
High	1	1.27%
Medium	0	.00%
Low	14	17.72%
Very Low	64	81.01%
Total	79	100.00%



	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	16	20.25%
Senior	0	.00%
Disabled	35	44.30%

A. FAIR HOUSING ACTIONS... (continued)

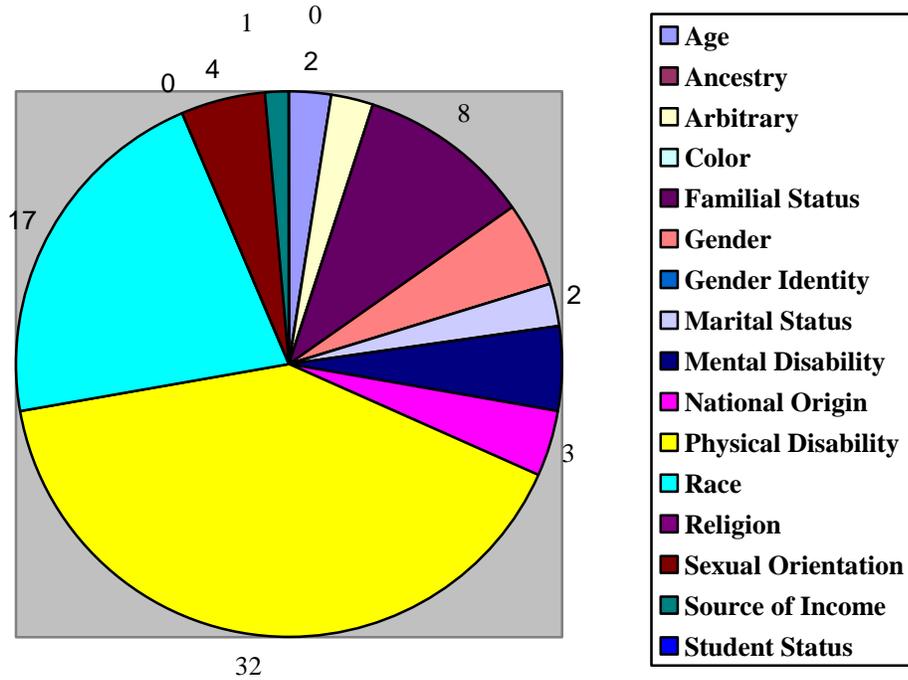
	Total	% of Clients
Type of Caller		
Homebuyer	0	.00%
In-Place Tenant	70	88.61%
Landlord/Manager	0	.00%
Other	3	3.80%
Property Owner	1	1.27%
Realtor	0	.00%
Rental Home seeker	5	6.33%
Total	79	100.00%



A. FAIR HOUSING ACTIONS... (continued)

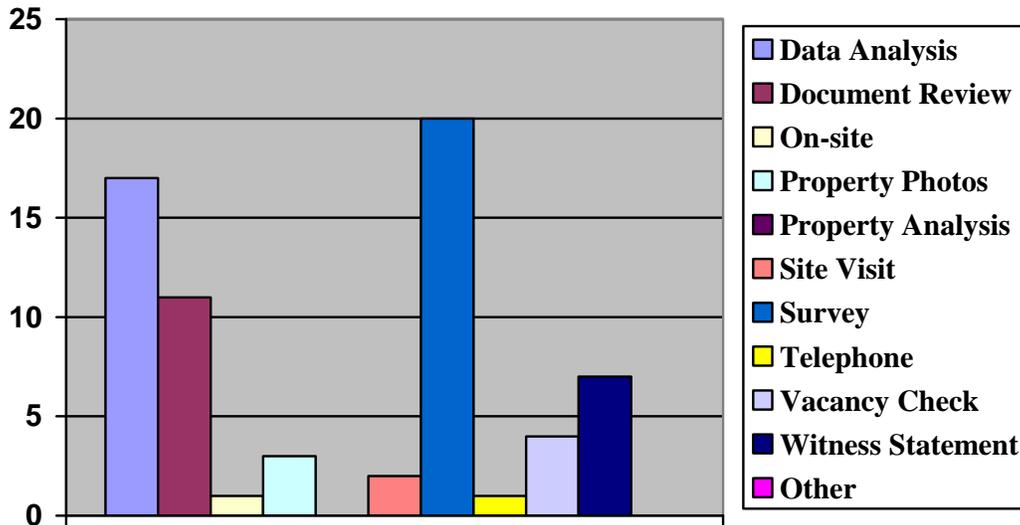
	Total	% of Clients
PROTECTED CLASSES		
Age	2	2.53%
Ancestry	0	.00%
Arbitrary	2	2.53%
Color	0	.00%
Familial Status	8	10.13%
Gender	4	5.06%
Gender Identity	0	.00%
Marital Status	2	2.53%
Mental Disability	4	5.06%
National Origin	3	3.80%
Physical Disability	32	40.5%
Race	17	21.52%
Religion	0	.00%
Sexual Orientation	4	5.06%
Source of Income	1	1.27%
Student Status	0	.00%
Total	79	100.00%

A. FAIR HOUSING ACTIONS... (continued)



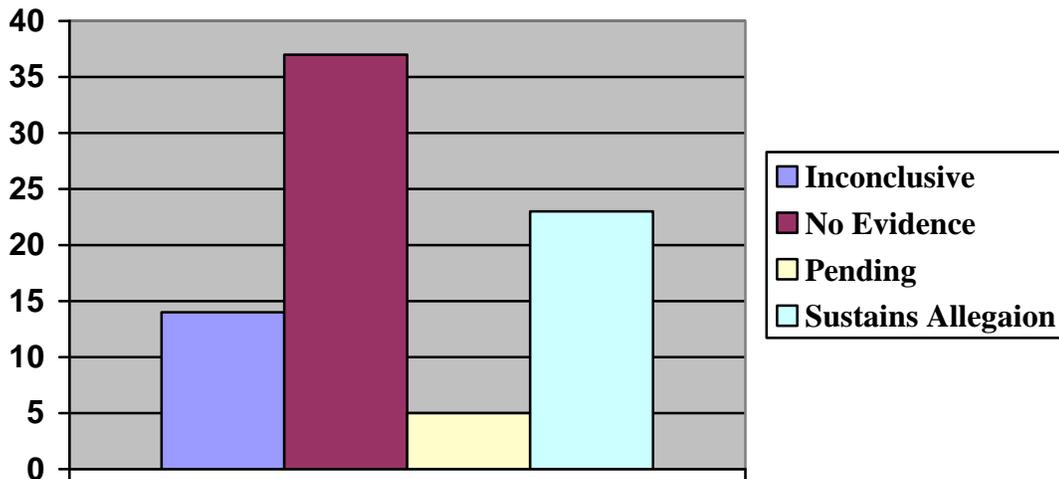
A. FAIR HOUSING ACTIONS... (continued)

	Total
Data Analysis	17
Document Review	11
On-Site Test	1
Property Photos	3
Property Analysis	0
Site visit	2
Survey	20
Telephone	1
Vacancy Check	4
Witness Statement	7
Other	0
Total	66



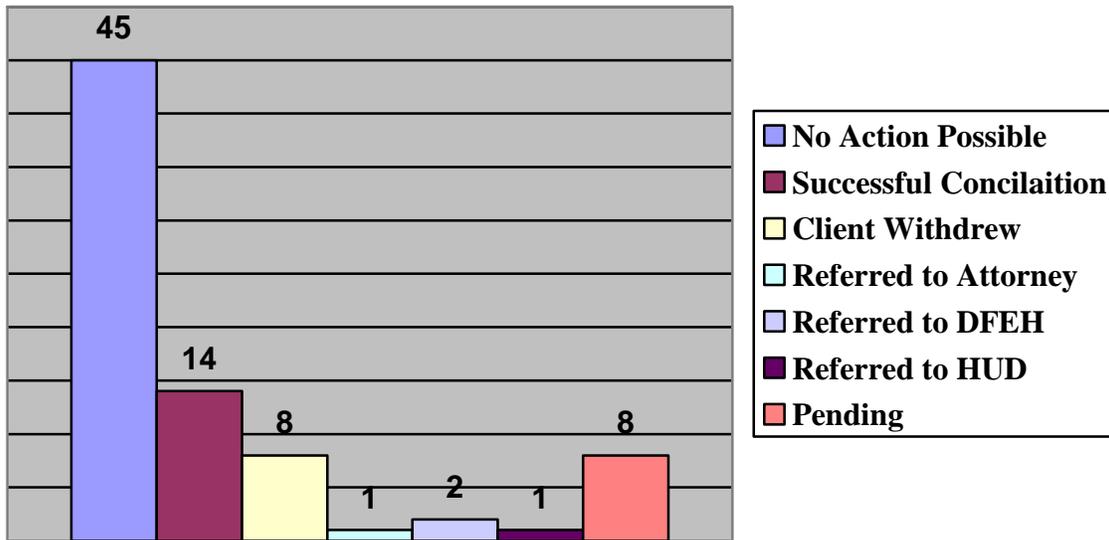
A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Findings		
Inconclusive	14	17.72%
No Evidence	37	46.84%
Pending	5	6.33%
Sustains Allegations	23	29.11%
Total	79	100.00%



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Dispositions		
No Action Possible	45	56.96%
Successful Conciliation	14	17.72%
Client Withdrew	8	10.13%
Referred to Attorney	1	1.27%
Referred to DFEH	2	2.53%
Referred to HUD	1	1.27%
Pending	8	10.13%
Total	79	100.00%



A. FAIR HOUSING ACTIONS... (continued)

Audit Services

Program Output

Audits are random investigations without a bonafide complainant. Audits are an educational tool used to reveal potential discrimination for specific classes in predominately-underrepresented areas. In addition, audits are performed to meet the output requirement for bonafide cases if actual bonafide cases were not received.

There were no provisions for educational audits.

A. FAIR HOUSING ACTIONS... (continued)

General Housing Services

Program Overview

FHF counsels landlords and tenants on their rights and responsibilities. The Housing Counselors counsel each client initially to determine if any fair housing violations seem to have occurred. The client then receives thorough information on the resolutions available for their specific concerns.

FHF receives a high volume of landlord tenant calls yearly. In addition to counseling and resolution, FHF's staff are certified mediators and provide Unlawful Detainer assistance.

FHF resolves general housing inquiries through a variety of methods:

Counsel and resolve: Well over 80% of all landlord/tenant calls are resolved without referrals. Many client issues can be resolved through counseling. In many instances clients only need to be informed of the law, civil codes and remedies available. Many clients call regarding rent increases. In these cases we ensure that the owner/manager is following the law by serving either 30 or 60 day notices, inform the client if the City does not have rent control, and provide them with alternatives such as moving or possible negotiations with the owner/manager. In cases where the owner/manager is the client we provide them with the proper procedures to follow for requesting the rent increases. If an owner needs to know the process for evictions, we inform them of the proper procedures and provide necessary forms. Many clients are dealing with habitability issues. In these cases we provide the client with remedies and inform about the risks. Some would include, the repair and deduct and rent withholding methods for getting their repairs made.

A. FAIR HOUSING ACTIONS... (continued)

Unlawful Detainer Assistance: Clients receiving Unlawful Detainers can contact our offices, make appointments and receive assistance with completing their paperwork. Although FHF staff will not represent the client in court, FHF staff will attend the Unlawful Detainer hearing and speak as a witness when requested.

Mediations: FHF can also use mediations to resolve disputes. In mediation, FHF staff acts as a neutral third party to facilitate dispute resolution between two disagreeing parties. In order to mediate, both parties must want the mediation and agree to enter into good faith resolution agreements.

Referrals

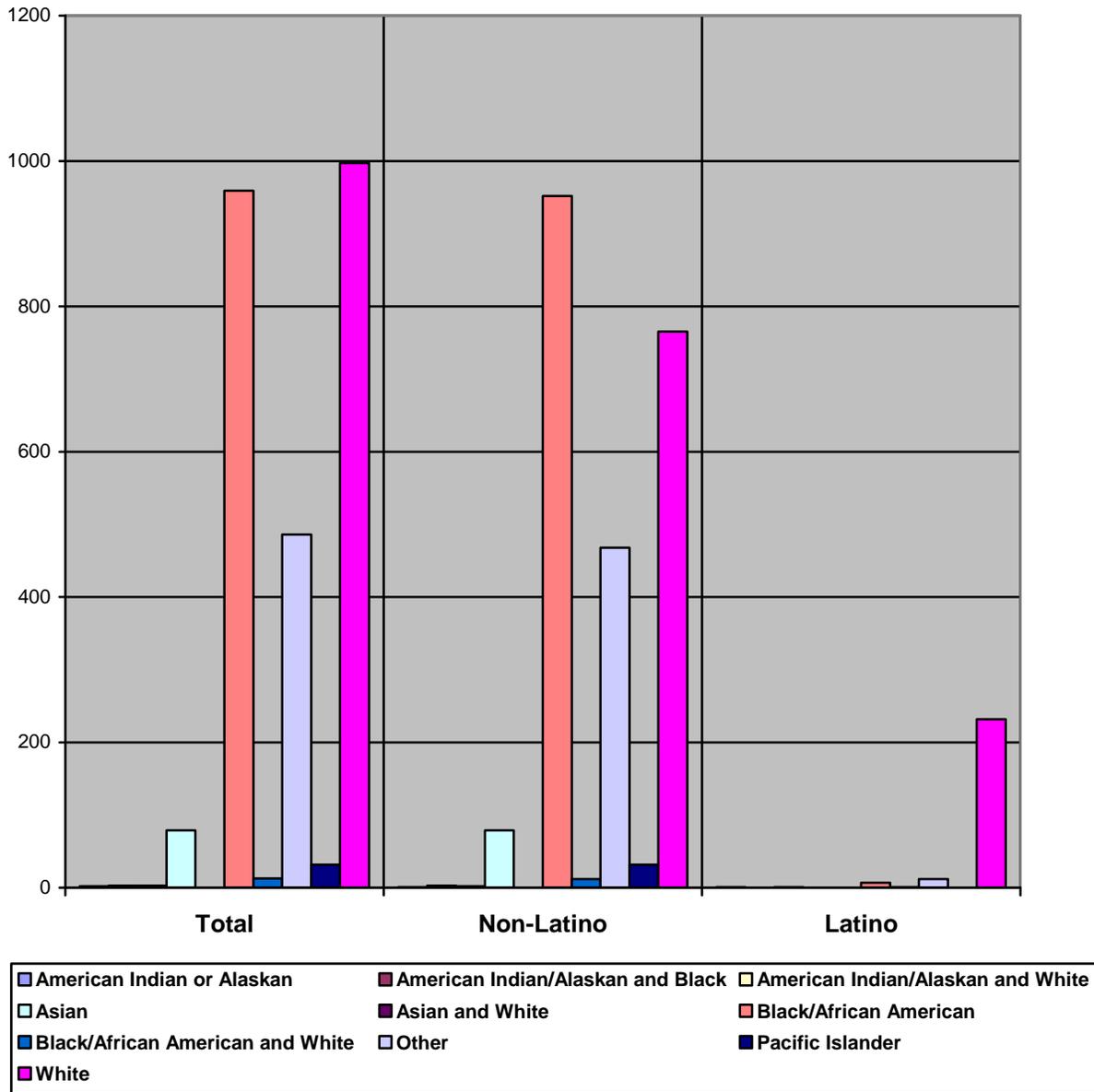
Many clients contact FHF for problems not related to fair housing or general housing issues or require services not provided by FHF such as on-site health department reviews. In these cases FHF provides referrals to other resources for assistance. FHF maintains a massive referral list by jurisdiction for the wide variety of callers or walk-in clients who request assistance. The referrals lists include City and County housing departments, building and safety departments, health and sanitation departments, police departments, the County Assessor's office, and city council members' offices. Referrals to DFEH and HUD are also included on the list. Many landlord/tenant calls also are directed to the County and State departments of consumer affairs. Additionally, we often refer to legal aid offices, bar associations, tenant advocacy groups, apartment owner associations, civil rights organizations, housing authorities, and other resources.

The following represents the statistical and demographic information for clients provided with general housing counseling, mediation, UD assistance and referral services from October 1, 2012, through September 30, 2013.

A. FAIR HOUSING ACTIONS... (continued)

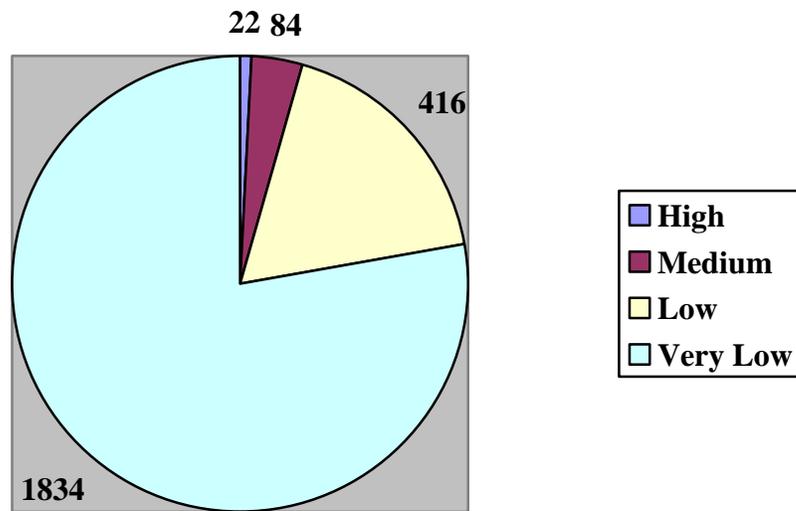
	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	1	.04%
American Indian or Alaskan - Non-Latino	0	.00%
American Indian/Alaskan and Black – Latino	0	.00%
American Indian/Alaskan and Black – Non-Latino	3	.13%
American Indian/Alaskan and White - Latino	1	.04%
American Indian/Alaskan and White – Non-Latino	2	.08%
Asian – Latino	0	.00%
Asian – Non-Latino	69	2.93%
Asian and White – Latino	0	.00%
Asian and White – Non-Latino	0	.00%
Black/African American – Latino	7	.30%
Black/African American – Non-Latino	861	36.54%
Black/African American and White – Latino	1	.04%
Black/African American and White – Non-Latino	12	.51%
Other – Latino	442	18.76%
Other – Non-Latino	18	.76%
Pacific Islander – Latino	0	.00%
Pacific Islander – Non-Latino	25	1.06%
White – Latino	1210	8.91%
White – Non-Latino	704	29.88%
Total	2,356	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

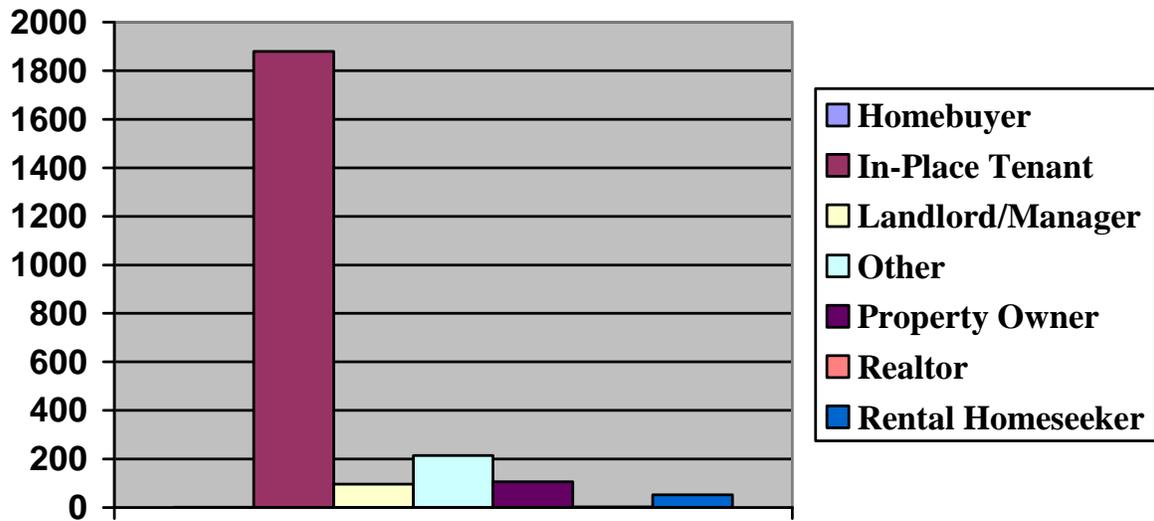
	Total	% of Clients
INCOME		
High	22	.93%
Medium	84	3.57%
Low	416	17.66%
Very Low	1,834	77.84%
Total	2,356	100.00%



	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	230	9.76%
Senior	73	3.10%
Disabled	189	8.02%

A. FAIR HOUSING ACTIONS... (continued)

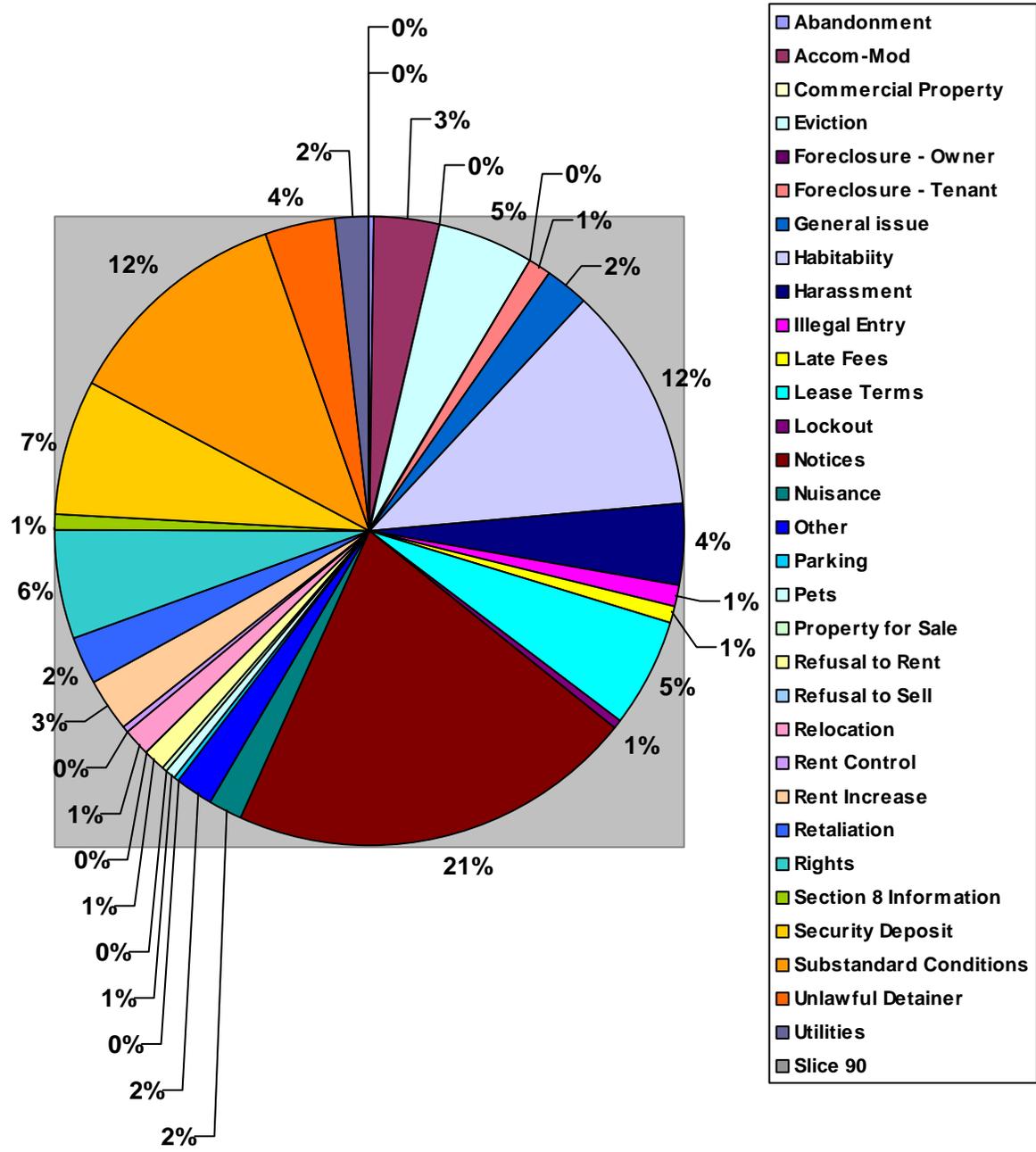
	Total	% of Clients
Type of Caller		
Homebuyer	2	.08%
In-Place Tenant	1,880	79.80%
Landlord/Manager	96	4.07%
Other	215	9.13%
Property Owner	107	4.54%
Realtor	3	.13%
Rental Home seeker	53	2.25%
Total	2,356	100.00%



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
HOUSING ISSUE		
Abandonment	7	.30%
Accommodations and Modifications	76	3.23%
Commercial Property	2	.08%
Eviction	116	4.92%
Foreclosure – Owner	2	.08%
Foreclosure-Tenant	23	.98%
General Issue	56	2.38%
Habitability	275	11.67%
Harassment	96	4.07%
Illegal Entry	30	1.27%
Late Fees	18	.76%
Lease Terms	129	5.48%
Illegal Lockout	14	.59%
Notices	489	20.76%
Nuisance	44	1.87%
Other	40	1.70%
Parking	8	.34%
Pets	12	.51%
Property for Sale	11	.47%
Refusal to Rent	25	1.06%
Refusal to Sell	0	.00%
Relocation	31	1.32%
Rent Control	5	.21%
Rent Increase	70	2.97%
Relatiation	55	2.33%
Rights & Responsibilities	131	5.56%
Section 8 Information	24	1.02%
Security Deposit	162	6.88%
Substandard Conditions	278	11.80%
Unlawful Detainer	91	3.86%
Utilities	36	1.53%
Total Cases	2,356	100.00%

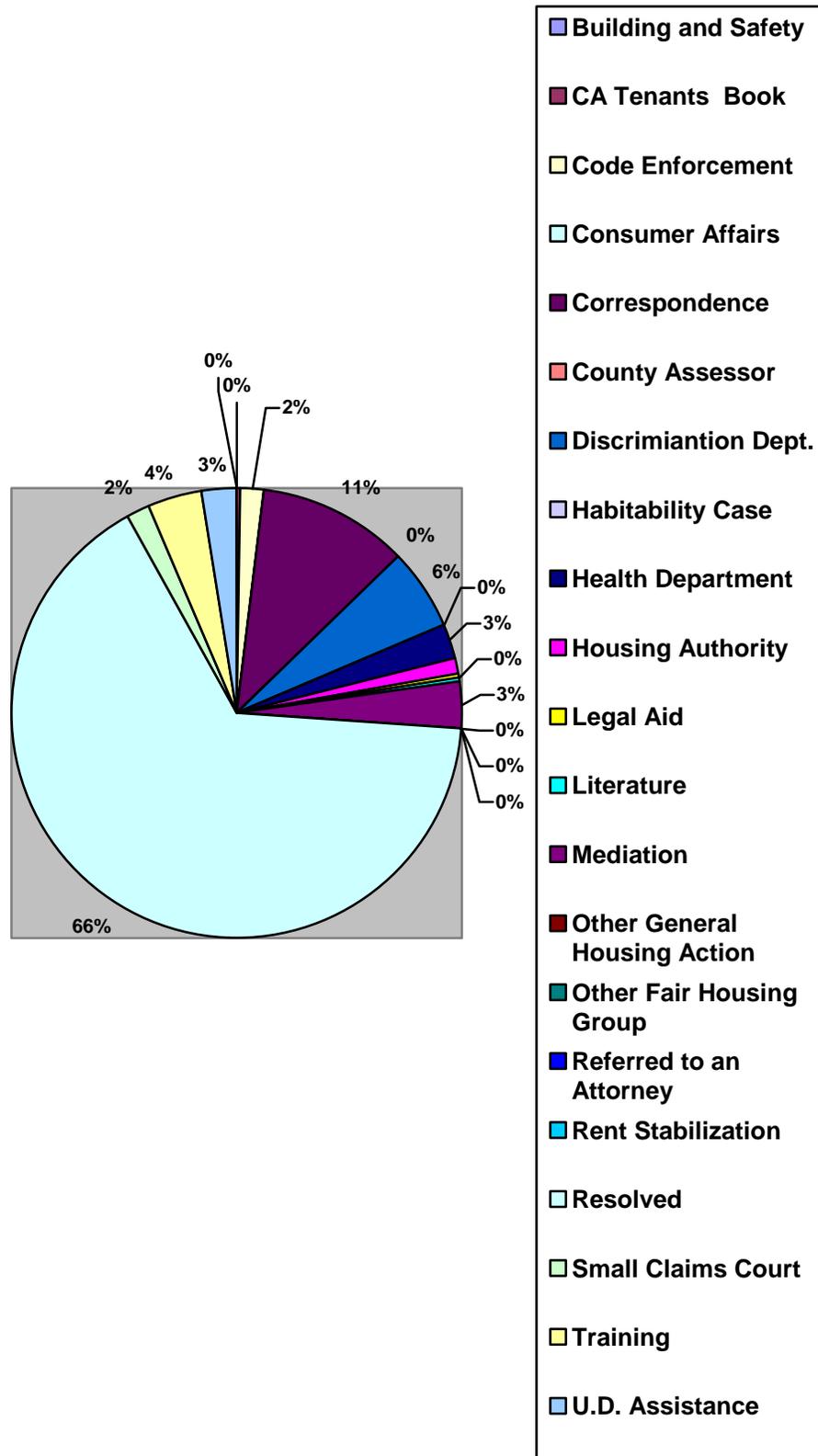
A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
HOUSING RESOLUTIONS		
Building and Safety	2	.08%
CA Tenants Book	6	.25%
Code Enforcement	41	1.74%
Consumer Affairs	0	.00%
Correspondence	251	10.65%
County Assessor	0	.00%
Discrimination Dept.	139	5.90%
Habitability Case	0	.00%
Health Department	59	2.50%
Housing Authority	23	.98%
Legal Aid	12	.51%
Literature	1	.04%
Mediation	81	3.44%
Other General Housing Action	1	.04%
Other Fair Housing Group	0	.00%
Referred to an Attorney	1	.04%
Rent Stabilization	0	.00%
Resolved	1,548	65.70%
Small Claims Court	38	1.61%
Training	91	3.86%
U.D. Assistance	62	2.63%
Total	2,356	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

Outreach & Education Services

Program Overview

FHF provides a comprehensive, extensive and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, Realtors and property management companies on fair housing laws; to promote media and consumer interest, and to secure grass roots involvement within the communities. In addition, FHF specifically aims our outreach to persons and protected classes that are most likely to encounter housing discrimination.

FHF targets its education and outreach activities within the City limits to include:

Increase Public Awareness: FHF has developed new, dynamic, and more effective approaches to bringing fair housing information to residents; including brochures that focus on specific fair housing issues, including discrimination against people with disabilities, discrimination based on national origin, sexual orientation, discrimination against families with children, and sexual harassment.

Conduct Training Sessions to Consumers: FHF continues to provide fair housing training opportunities throughout the City. These have been a central part of our outreach and education campaigns for many years and will continue to fulfill a vital role in this regard. They are always free and open to the public. Generally, fair housing workshops cover several important topics. Each workshop must be tailored to the needs of the particular audience; therefore, the outline from one workshop to the next must vary according to these needs. For example, the needs of a largely landlord audience are very different from those of an audience dominated by tenants. A workshop for parent members of a PTA would particularly emphasize the special types of discrimination that families with children typically encounter. We have also found that with some cultures, the idea of testing is a culturally offensive method of investigation, akin to lying.

A. FAIR HOUSING ACTIONS... (continued)

Therefore, with these audiences we must handle the topic in a constructive and palatable way. Workshops for social service agencies are also effective tools for reaching consumers. Therefore trainings to housing consumers include:

Tenant Workshops - A two-hour training geared toward tenants that covers an overview of the Fair Housing laws, leases and notices, rules & regulations, a tenant's obligations & guidelines and specific concerns regarding families with children, occupancy standards and discriminatory rules. A question and answer session follows the training.

Booths – FHF staffs booths and provides fair housing literature at every opportunity available. Typically fair housing booths are staffed at community centers, fairs, festivals, youth centers, colleges, trade shows, and carnivals.

Presentations – A scheduled, 20-40 minute synopsis of FHF's services and statistics to staff and/or employees of a city or a community based organization followed by a question and answer session.

Conduct Training Sessions to Housing Providers: FHF provides fair housing trainings throughout the City and currently provides trainings for landlords, managers, realtors, and other housing providers on a regular basis. We consistently update and standardized materials for these trainings.

There are several types of trainings offered including landlord workshops, Certificate Management Training Seminars and Realtor trainings.

Housing providers come to know of these trainings in several different ways. Sometimes FHF is contacted by a management company to provide training to the company's employees. Sometimes an owner or management company wants full certificate fair housing training. Other times, a property owner or manager is caught practicing illegal discrimination and attendance at a training may be required by DFEH, HUD, or by a court order or as part of resolving a complaint. Some housing providers attend trainings after contacting us with a fair housing query. We regularly reach out to real estate boards and property owner associations and offer fair housing trainings for their members.

Currently, FHF conducts housing provider trainings on a regular basis. The general types of trainings conducted for housing providers are:

Landlord Workshops - A two-hour training geared toward property owners and managers that covers the Federal and State Fair Housing Laws, the rental process, selection criteria, rental agreements, rules & regulations, obligations & guidelines regarding late fees, security deposits, rent increase, termination, etc. The training also covers specific concerns regarding families with children, occupancy standards and reasonable accommodations and modifications. A question and answer session follows the training.

Certificate Management Trainings –A four-hour intensive training geared towards property owners, managers, management companies and real estate professionals that covers a detailed overview of the Fair Housing Laws, general guidelines, families with children, lead disclosure, occupancy limits, reasonable regulations of facilities, people with disabilities, sexual harassment, advertising

A. FAIR HOUSING ACTIONS... (continued)

guidelines, prohibited practice and hate crimes. This training also includes a “What would you do?” session with specific Fair Housing scenarios discussed in a group forum. A question and answer session follows the training.

Realtor Trainings – A four-hour training geared towards Realtors that covers a summary of the Fair Housing Laws, general guidelines, policies and practices, equal treatment needs and examples and guidelines to showing properties. A question and answer period follows the training.

Additionally, FHF conducts regularly scheduled annual activities that directly benefit our entire service area.

The following represents each type of activity FHF conducts, the number of activities conducted that affect FHF’s entire service area, the contractual requirement for each type of activity for the City, the actual accomplishments for each activity conducted within the City limits, and the percent completed for each activity. The Education and Outreach Narrative for all activities conducted within in the City limits, as well as for the activities conducted as All City activities are summarized in the table below.

	2012/2013 Goal	2012/2013 Accomplished	% Completed
Within City Limits			
Number of Persons in Attendance	0	2,952	2,952.00%
Booths	7	7	100.00%
Community Relations:			
Agency Contacts	5	24	480.00%
Agency & Community Meetings	5	7	140.00%
Agency & Community Events	0	6	600.00%
Literature Distributions	6,000	16,632	277.20%
Management Trainings:			
English	4	4	100.00

A. FAIR HOUSING ACTIONS... (continued)

Presentations:			
Agency Staff	0	1	200.00%
Community	10	13	130.00%
Government	1	1	100.00%
Workshops:			
Community	4	4	100.00%
Housing Industry	4	4	100.00%
Realtors			
Walk-in Clinics			
All Area Activities			
Media:			
Paid Advertisements	4	4	100.00%
Newsletter	4	2	50.00%
Press Releases	4	4	100.00%
PSA's	30	97	309.00%
Website Hits	5,000	17,574	867.00%
Other	2	2	100.00%
Staff Development & Trainings	2	3	150.00%
Tester Trainings:			
New Testers	10	26	240.00%
New Sessions	4	4	100.00%
Refresher Trainings	1	1	100.00%
Cambodian	1	1	100.00%
FHF Annual Reception	1	1	100.00%
FHF Annual Poster Contest	1	1	100.00%

B. PUBLIC NOTICE – PROOF OF PUBLICATION

Long Beach Press-Telegram

300 Oceangate, Ste 110
Long Beach, CA 90844
562-499-1236
Fax: 562-499-1391
legals@presstelegram.com

5007769

CITY OF LB/PLAN DEPT
JANICE LAMONT AND ANNE HUDSON
333 W OCEAN BL 4TH FL
LONG BEACH CA 90802

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA
County of Los Angeles**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation, printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

12/4/2013

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California,
this 6th day of December, 2013.



Signature

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.

CLP9-12/01/13

(Space below for use of County Clerk Only)

Legal No. **0010454125**

PUBLIC NOTICE

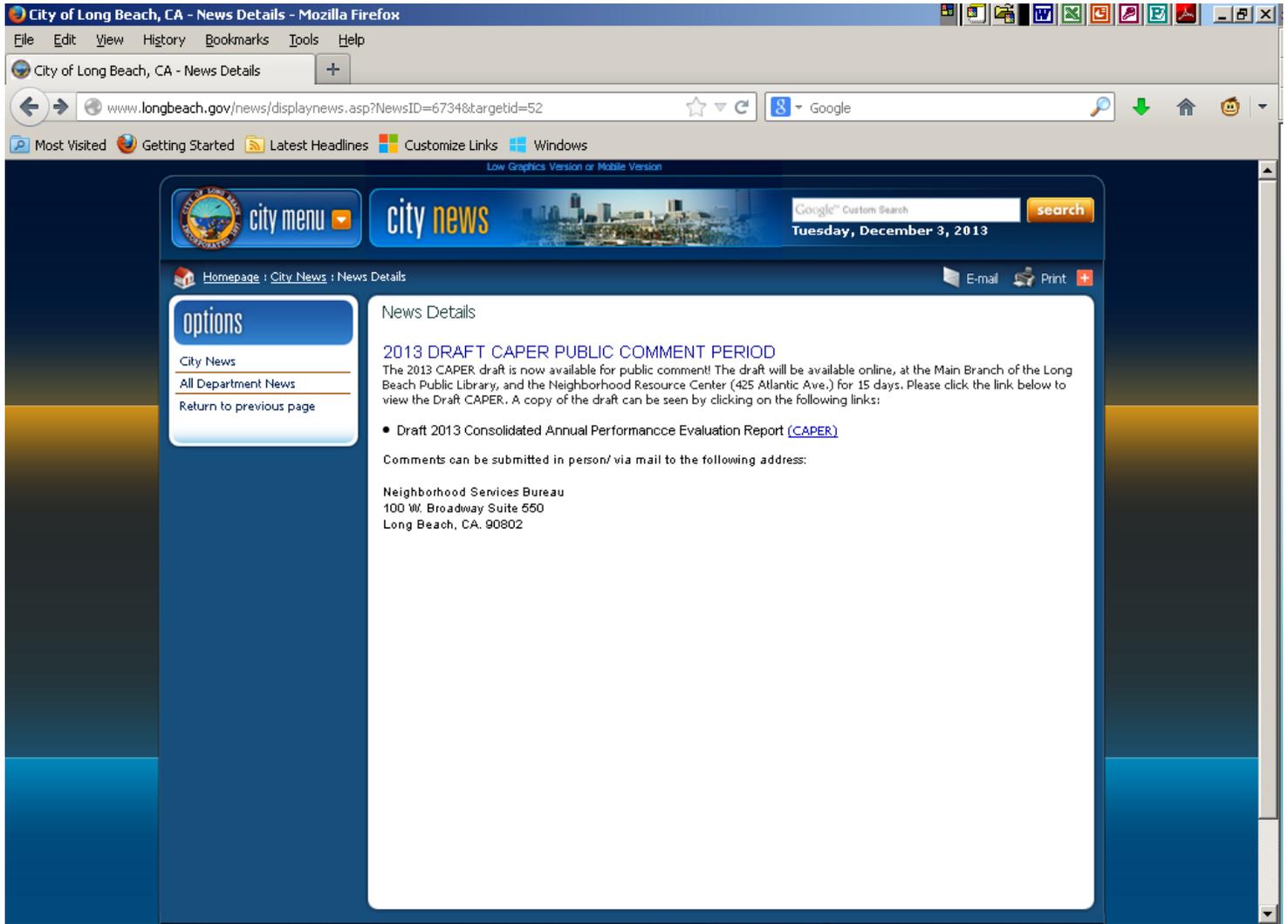
The 15-day public comment period for reviewing the City of Long Beach 2012-2013 Draft Consolidated Annual Performance Report (CAPER) will be held from December 4, 2012 to December 19, 2013. The CAPER assesses the City's progress and the effectiveness of its performance during FY 2012-13, in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2013-17 Consolidated Plan. The City will submit this report to HUD prior to December 29, 2013. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Resource Center (425 Atlantic Avenue, Long Beach, CA 90802) and the Main Public Library (101 Pacific Avenue, Long Beach, CA 90802). A copy of the report can be obtained by contacting Alern S. Hages, CDBG Coordinator at (562) 570-7403 or by visiting the Neighborhood Services Bureau web page: http://www.longbeach.gov/cdn/neighborhood_services

Pub Dec 4, 2013(11) PT (454125)

B. PUBLIC NOTICE – PROOF OF PUBLICATION (continued)

The screenshot shows a Mozilla Firefox browser window displaying the City of Long Beach website. The address bar shows 'www.longbeach.gov/cd/neighborhood_services/default.asp'. The page title is 'City of Long Beach, CA - Neighborhood Services - Mozilla Firefox'. The website header includes 'city menu', 'community development', and a search bar. The main content area is titled 'Neighborhood Services Bureau' and features a section for 'TO LONG BEACH DEVELOPMENT SERVICES'. Below this, there is a paragraph describing the bureau's commitment to providing innovative programs and services. A 'QUICK LINKS' section lists several resources, including the LBVPP, highlights of recent programs, a directory of neighborhood groups, a map of CDBG eligible areas, an RFQ for HOME CHDO Certification, and information on avoiding foreclosure. There is also a logo for 'Many Unique Neighborhoods' and 'Neighborhood SERVICES'. At the bottom of the main content area, it says 'Questions or comments? E-mail us at NSB@Longbeach.gov'. On the right side, there is an 'announcements' section with three items: '2013 DRAFT CAPER PUBLIC COMMENT PERIOD', 'Comprehensive Language Access Policy (LAP)', and 'Request for Proposals - Neighborhood Partners Program'. Each announcement includes a brief description and a 'more' link. The date 'Tuesday, December 3, 2013' is displayed in the top right corner of the page.

B. PUBLIC NOTICE – PROOF OF PUBLICATION (continued)



C. CITIZEN COMMENTS

The City of Long Beach published a public notice on December 4, 2013 to request comments on this report. The final date to receive public comments was December 19, 2013. No public comments were received.