CITY OF LONG BEACH

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

October 1, 2011 – September 30, 2012

Submitted to HUD
December 2012

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TABLE OF CONTENTS

I. EXECUTIVE SUMMARY 1

A. INTRODUCTION 1
B. GENERAL PRIORITIES AND OUTCOMES 1

II. ONE AND FIVE YEAR GOALS AND OBJECTIVES 2

A. OVERVIEW/PROGRESS REPORT 2
B. NEW OUTCOME MEASUREMENT PERFORMANCE FRAMEWORK 4
1. PRIORITIES FOR HOUSING NEEDS 7
2. PRIORITIES FOR HOMELESS NEEDS 15
3. PRIORITIES FOR SPECIAL NEEDS POPULATIONS 17
4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS 18

III. STATEMENT OF GENERAL ACTIVITIES 29

A. AFFIRMATIVELY FURTHERING FAIR HOUSING 29
B. ACTIONS TO ADDRESS UNDERSERVED NEEDS 30
C. LEAD-BASED PAINT HAZARD REDUCTION 31
MEASURING PROGRAM SUCCESS 32
CONTINUED EFFORTS 32
D. LEVERAGING RESOURCES 34
E. COMPREHENSIVE PLANNING 35
F. CITIZEN PARTICIPATION 37
1. IDENTIFICATION OF FEDERAL FUNDS 38
2. COMMUNITY OUTREACH 38
3. CITIZEN COMMENTS 38
G. INSTITUTIONAL STRUCTURE 39
H. PROGRAM MONITORING (COMPLIANCE & PERFORMANCE) 40
MONITORING PROCESS 40
PERFORMANCE & COMPLIANCE 41
ADDITIONAL PERFORMANCE MEASUREMENT 41
RESPONSE TO MONITORING 42

IV. HOUSING NEEDS 43

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES 43
B. HOUSING NEEDS 44
1. PROVISION OF AFFORDABLE HOUSING 44
2. HOUSING NEEDS OF PERSONS WITH DISABILITIES 45
3. "WORST CASE" HOUSING NEEDS 46
4. PUBLIC HOUSING STRATEGY 46
C. OTHER ASSESSMENTS 47
1. AFFIRMATIVE MARKETING ACTIONS 47
2. OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES 48
3. MATCHING CONTRIBUTIONS 49

V. HOMELESS NEEDS 50

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES 50

B. CHANGES IN PROGRAM OBJECTIVES 53
C. HOMELESS NEEDS 53
1. PREVENTION PROGRAMS 54
2. OUTREACH AND ASSESSMENT 55
3. SUPPORTIVE SERVICES 56
4. HOUSING PLACEMENT SERVICES 59
5. CHRONIC HOMELESSNESS 62
D. OTHER ASSESSMENTS 64
1. MATCHING RESOURCES 64

VI. COMMUNITY DEVELOPMENT NEEDS 65

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES 65
B. CHANGES IN PROGRAM OBJECTIVES 65
C. COMMUNITY DEVELOPMENT NEEDS 65
1. ECONOMIC DEVELOPMENT PROGRAMS 65
2. LOW/MOD JOB ACTIVITIES 68
3. HOUSING REHABILITATION 69
4. NEIGHBORHOOD REVITALIZATION STRATEGIES 70
A. OTHER ASSESSMENTS 85
1. ANTI-DISPLACEMENT AND RELOCATION 85
2. LOW/MOD LIMITED CLIENTELE ACTIVITIES 86
3. ANTI-POVERTY STRATEGY 86
4. EFFORTS TO CARRY OUT PLANNED ACTIONS 89
5. FUNDS NOT USED FOR NATIONAL OBJECTIVES 92
6. FINANCIAL 92
7. PRIOR PERIOD ADJUSTMENTS 92
8. LUMP SUM AGREEMENTS 92

APPENDIX 1 – FINANCIAL REPORT 93

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER 93
B. CDBG TIMELINESS EXPENDITURE CALCULATION 94
C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION 95
D. CDBG ADMINISTRATION/ PLANNING CAP CALCULATION (20% LIMIT) 96
E. CDBG PROGRAM INCOME RECEIVED 97
F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT 98
I. HOME MATCH REPORT AND LOG 103
J. ESG MATCH REPORT AND FUND ALLOCATION 112

APPENDIX 2 – TABLES 114

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS 114
B. NON PROFIT AGENCIES SERVING SPECIAL NEEDS POPULATIONS 125
C. MULTI-FAMILY RESIDENTIAL – STATISTICS 126
D. SINGLE-FAMILY RESIDENTIAL – STATISTICS 127
E. TENANT-BASED RENTAL ASSISTANCE – STATISTICS 128
F. INSPECTIONS OF AFFORDABLE RENTAL HOUSING 129

APPENDIX 3 – IDIS REPORTS 130

I. EXECUTIVE SUMMARY 1

A. INTRODUCTION 1
B. GENERAL PRIORITIES AND OUTCOMES 1

II. ONE AND FIVE YEAR GOALS AND OBJECTIVES 2

A. OVERVIEW/PROGRESS REPORT 2
B. NEW OUTCOME MEASUREMENT PERFORMANCE FRAMEWORK 4
1. PRIORITIES FOR HOUSING NEEDS 7
2. PRIORITIES FOR HOMELESS NEEDS 15
3. PRIORITIES FOR SPECIAL NEEDS POPULATIONS 17
4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS 18

III. STATEMENT OF GENERAL ACTIVITIES 29

A. AFFIRMATIVELY FURTHERING FAIR HOUSING 29
B. ACTIONS TO ADDRESS UNDERSERVED NEEDS 30
C. LEAD-BASED PAINT HAZARD REDUCTION 31
MEASURING PROGRAM SUCCESS 32
CONTINUED EFFORTS 32
D. LEVERAGING RESOURCES 34
E. COMPREHENSIVE PLANNING 35
F. CITIZEN PARTICIPATION 37
1. IDENTIFICATION OF FEDERAL FUNDS 38
2. COMMUNITY OUTREACH 38
3. CITIZEN COMMENTS 38
G. INSTITUTIONAL STRUCTURE 39
H. PROGRAM MONITORING (COMPLIANCE & PERFORMANCE) 40
MONITORING PROCESS 40
PERFORMANCE & COMPLIANCE 41
ADDITIONAL PERFORMANCE MEASUREMENT 41
RESPONSE TO MONITORING 42

IV. HOUSING NEEDS 43

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES 43
B. HOUSING NEEDS 44
1. PROVISION OF AFFORDABLE HOUSING 44
2. HOUSING NEEDS OF PERSONS WITH DISABILITIES 45
3. "WORST CASE" HOUSING NEEDS 46
4. PUBLIC HOUSING STRATEGY 46
C. OTHER ASSESSMENTS 47
1. AFFIRMATIVE MARKETING ACTIONS 47
2. OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES 48
3. MATCHING CONTRIBUTIONS 49

V. HOMELESS NEEDS 50

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES 50
B. CHANGES IN PROGRAM OBJECTIVES 53
C. HOMELESS NEEDS 53
1. PREVENTION PROGRAMS 54
2. OUTREACH AND ASSESSMENT 55

3. SUPPORTIVE SERVICES ... 56
4. HOUSING PLACEMENT SERVICES ... 59
5. CHRONIC HOMELESSNESS ... 62
D. OTHER ASSESSMENTS ... 64
1. MATCHING RESOURCES ... 64

VI. COMMUNITY DEVELOPMENT NEEDS ... 65

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES ... 65
B. CHANGES IN PROGRAM OBJECTIVES ... 65
C. COMMUNITY DEVELOPMENT NEEDS ... 65
1. ECONOMIC DEVELOPMENT PROGRAMS ... 65
2. LOW/MOD JOB ACTIVITIES ... 68
3. HOUSING REHABILITATION ... 69
4. NEIGHBORHOOD REVITALIZATION STRATEGIES ... 70
A. OTHER ASSESSMENTS ... 85
1. ANTI-DISPLACEMENT AND RELOCATION ... 85
2. LOW/MOD LIMITED CLIENTELE ACTIVITIES ... 86
3. ANTI-POVERTY STRATEGY ... 86
4. EFFORTS TO CARRY OUT PLANNED ACTIONS ... 89
5. FUNDS NOT USED FOR NATIONAL OBJECTIVES ... 92
6. FINANCIAL ... 92
7. PRIOR PERIOD ADJUSTMENTS ... 92
8. LUMP SUM AGREEMENTS ... 92

APPENDIX 1 – FINANCIAL REPORT ... 93

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER ... 93
B. CDBG TIMELINESS EXPENDITURE CALCULATION ... 94
C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION ... 95
D. CDBG ADMINISTRATION/ PLANNING CAP CALCULATION (20% LIMIT) ... 96
E. CDBG PROGRAM INCOME RECEIVED ... 97
F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT ... 98
I. HOME MATCH REPORT AND LOG ... 103
J. ESG MATCH REPORT AND FUND ALLOCATION ... 112

APPENDIX 2 – TABLES ... 114

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS ... 114
B. NON PROFIT AGENCIES SERVING SPECIAL NEEDS POPULATIONS ... 125
C. MULTI-FAMILY RESIDENTIAL – STATISTICS ... 126
D. SINGLE-FAMILY RESIDENTIAL – STATISTICS ... 127
E. TENANT-BASED RENTAL ASSISTANCE – STATISTICS ... 128
F. INSPECTIONS OF AFFORDABLE RENTAL HOUSING ... 129

APPENDIX 3 – IDIS REPORTS ... 130

A. CDBG PROGRAM ... 130
1. PR 26 ... 130
2. PR 3 ... 138
3. PR 6 ... 189

4. PR 84 ..... *192*
5. PR 85 ..... *193*
B. EMERGENCY SHELTER GRANT PROGRAM 195
1. PR 19 - GY 10 ..... *195*
C. HOME INVESTMENT PARTNERSHIP ACT PROGRAM 205
1. PR 15 ..... *205*
2. PR 16 ..... *206*
3. PR 22 ..... *207*
4. PR 25 ..... *213*
5. PR 27 ..... *219*
6. PR 33 ..... *231*
D. OVERALL PROGRAM REPORTS 232
1. PR 23 ..... *232*

APPENDIX 4 – MAPS 235

A. CDBG TARGET ZONES 235
B. NEIGHBORHOOD IMPROVEMENT STRATEGY AREAS 236
1. CENTRAL *236*
2. CHERRY-TEMPLE *237*
3. HELLMAN *238*
4. LOWER WEST *239*
5. MACARTHUR/WHITTIER SCHOOL *240*
6. NORTH LONG BEACH/KING SCHOOL *241*
7. SOUTH WRIGLEY *242*
8. ST. MARY *243*
9. WASHINGTON SCHOOL *244*
10. WILLMORE *245*
C. HOUSING ACTION PLAN (HAP) AREAS 246
D. SIDEWALK IMPROVEMENT AREAS 247
E. LONG BEACH CITY COUNCIL MAP 248

APPENDIX 5 – ATTACHMENTS 249

A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION 249
B. PUBLIC NOTICE – PROOF OF PUBLICATION 253
C. CITIZEN COMMENTS 258

I. EXECUTIVE SUMMARY

A. INTRODUCTION

As an entitlement jurisdiction for the Community Development Block Grant (CDBG), HOME Investment Partnership Program, and Emergency Solution Grant (ESG) funds, the City of Long Beach must report on the progress of the Consolidated Plan to the community and the Department of Housing and Urban Development (HUD). The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low and moderate income persons. This Consolidated Annual Performance and Evaluation Report (CAPER) consists of the City of Long Beach's evaluation of accomplishments achieved as a result of the 2011 – 2012 Action Plan. The Plan, approved by the City Council in July 2011, covers the period of October 1, 2011 through September 30, 2012.

B. GENERAL PRIORITIES AND OUTCOMES

The City of Long Beach submitted its Five Year Consolidated Plan in August 2004 as a requirement to receive federal Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), and Emergency Shelter Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs.

The 2011-2012 Action Plan is a continuation of prioritizing the use of federal funds consistent with the City's adopted Consolidated Plan.

The Action Plan priorities are designed to principally serve very low, low, and moderate income residents by addressing the following needs:

- Housing Needs
- Homeless Needs
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

Using established objectives and outcomes, this document will provide a summary of the City's progress in addressing the above-mentioned priorities during the reporting period October 1, 2011 through September 30, 2012.

II. ONE AND FIVE YEAR GOALS AND OBJECTIVES

A. OVERVIEW/PROGRESS REPORT

The City met all its priorities addressing the needs identified and described in the seven-year Consolidated Plan and one-year Action Plan. All major objectives are on target as indicated in the following Section II-B (Assessment). This reporting period is the last of the seven years covered in the FY05-12 Consolidated Plan. Several programs and activities implemented with the seven-year Consolidated Plan will, on average, show 100% or more completion of accomplishment goals in this CAPER. As of the writing of this progress report, the first Action Plan is being implemented based on a new Five-Year Consolidated Plan, FY2013-2017.

Housing Needs

The City's housing target, as described in the seven-year Consolidated Plan, has been met. The City has rehabilitated several hundred single-family residential and multi-family residential properties, thereby improving the City's housing stock and creating affordable housing for low-income households. The housing market in the last few years has been volatile and unpredictable, and at times very expensive, making it difficult to develop new, affordable housing projects. To compensate for the unpredictable nature of housing and other problems, the City has dedicated several other non-federal housing resources, including Redevelopment and State funding, during the seven-year Consolidation Plan period to offset shortfalls in some specific programs. By leveraging these funds and developing projects that mirror CDBG and HOME housing programs, the City has accomplished the Consolidated Plan housing objectives. For instance, in support of CDBG-funded home improvement rebate programs, the City has replicated the same program using Redevelopment funds and has met its stated targets.

One other Consolidated Plan goal was to provide downpayment assistance to low- and moderate-income first time homebuyers. During the initial years of the Consolidated Plan period, housing was very expensive and there were no qualified applicants. Once the housing market started to crash, housing prices went down, but banks were not amicable to lend to the demographic clients who qualified under these programs. Fortunately, Neighborhood Stabilization Program (NSP) was initiated and the City was able to design and implement several programs to assist low- and moderate-income first time homebuyers.

The City has used NSP funding to further meet the housing needs assessed in the Consolidated Plan. Several silent second mortgages were provided to low- and moderate-income residents in order to finance the purchase of foreclosed properties. Furthermore, several foreclosed properties were removed from the foreclosure rolls and rehabilitated for resale to low- and **moderate-income households.** Overall, other City resources and federal NSP resources have played key roles in meeting our housing objectives.

Priorities for Special Needs Populations

The City has met and exceeded the targets established for special needs populations for the seven-year Consolidated Plan period.

Community Development Needs

The City has met and exceeded the targets established for community development needs for the seven-year Consolidated Plan period.

Other Resources

In addition to the regular Community Planning and Development grants (CDBG, HOME, and ESG) that were used as resources to accomplish several housing and community development projects, that improved the quality of life for low and moderate income households and the areas in which they reside, several one-time grants from HUD were also used to further address the priorities of the seven-year Consolidated Plan. These grants, Neighborhood Stabilization Program and other Recovery Act funding act grants, are described in more detail below.

Neighborhood Stabilization Programs (NSPs)

As previously discussed, the City has used NSP funding to address the impact of the recent foreclosure crisis and to complement existing housing assistance activities. As of the end of this reporting period, NSP funds have assisted in removing 147 housing units from the foreclosure rolls and the creation and retention of jobs in the administration, real estate, and construction industries. These accomplishments have been achieved by establishing financing mechanisms to assist low-, moderate- and middle-income first time homebuyers, as well as through a successful acquisition, rehabilitation and resale program. The City, along with its consortium partner Habitat for Humanity of Greater Los Angeles, has structured NSP to benefit prospective buyers and neighborhoods as a whole by beautifying the neighborhoods and increasing responsible homeownership within our community. The City is pleased to report that as of this reporting period, 95% of crucial program milestones and benchmarks, including obligation and expenditure deadlines, have been met and that the program is on target to achieve its final objective of addressing 148 foreclosed housing units.

Community Development Block Grant-Recovery (CDBG-R)

CDBG-R milestones dictated that all funds be expended by September 30, 2012. Although a three-year grant, the City completed CDBG-R activities by October 2010, nearly two years ahead of schedule. The City accomplished, reported, and closed all CDBG-R programs in the 2009-2010 reporting period. As illustrated by the quarterly reports, CDBG-R accomplishments created or retained 43 FTE jobs during the improvement of the Arlington Street/River Avenue Storm Drain system to alleviate flooding affecting neighboring residents and the replacement of 96,000 square feet of sidewalk and several hundred sidewalk-related projects in low- and moderate-income areas.

Homelessness Prevention and Rapid Re-housing Program (HPRP)

The American Recovery and Reinvestment Act (ARRA) of 2009 provided a strategic and significant investment in the country's -- and Long Beach's -- future. ARRA authorized the Homelessness Prevention and Rapid Re-housing Program (HPRP), which has provided the City and its residents $3.5 million in additional resources to prevent and end homelessness for individuals and families affected by the economy. Since August 2009, HPRP has been a valuable resource that has allowed the Long Beach Continuum of Care to provide additional financial assistance and supportive services to individuals and families who are at imminent risk for or currently experiencing homelessness while preparing for the implementation of Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act.

Upon completion of the grant on August 24, 2012, the local HPRP implementation has assisted 1,732 persons in 659 households with homeless prevention services and 875 persons in 507 households with homeless assistance services, including case management, legal services, housing search and placement, and over $1,977,000 in financial assistance. In FY 2012, this included a collaborative effort between the Department of Health and Human Services and the Department of Development Services that rapidly re-housed 44 homeless persons in 28 households through a mixture of security deposits, housing relocation, and stabilization services. The City of Long Beach continues to utilize and build upon the standardized assessment and evaluation instruments developed for the HPRP program for determination of eligibility for projects funded under the new Emergency Solutions Grant.

B. NEW OUTCOME MEASUREMENT PERFORMANCE FRAMEWORK

In March of 2005, HUD's Office of Community Planning Development (CPD) established and published a notice in the Federal Register requiring grantees to implement a new CPD Outcome Performance Measurement System (PMS). Accordingly, the City, for the fourth time, is being guided by this new system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Seven-Year Consolidated Plan. The new system is expected to allow HUD to access readily available data from grant recipients, aggregate the data nationally to demonstrate the positive impact housing and community development programs are making at the national level, and communicate program results to funding decision-makers and the public. In addition, the new system will inform the public of the City's decisions about program design and implementation.

The first component of the CPD Outcome Performance Measurement System offers three possible objectives for each activity based on the broad statutory purpose of HUD programs. These objectives are used to describe the purpose of an activity. The second component of the system specifies program outcomes

designed to capture the expected result of the objective, or what the City seeks to achieve.

When funding an activity, the City determines which of the three objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

- Decent Housing (DH) - The activities that typically would be found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs. This objective does not focus on programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

- Creating Economic Opportunities (EO) - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- (Outcome 1) Availability/Accessibility. This outcome category applies to activities that make services, infrastructure, and the affordable basis of daily living available and accessible to low and moderate income people where they live.

- (Outcome 2) Affordability. This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.

- (Outcome 3) Sustainability. Promoting Livable or Viable Communities. This outcome applies to projects where activities are aimed at improving communities or neighborhoods by helping to make them livable or viable through the creation of benefit to low and moderate-income persons, removing or eliminating slums or blighted areas, or through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine groups of outcomes/objectives as indicated by the matrix below.

Link between General Objectives and Outcomes

Please refer to this matrix to identify the outcome statement associated with the keys (SL-1, etc) listed in the tables included in the next section of this CAPER document.

	Outcome 1: Availability/Accessability	**Outcome 2:** Affordable	**Outcome 3:** Sustainability
General Objective SL: Suitable Living Environment	**SL-1** Accessability for the purpose of creating Suitable Living Environments	**SL-2** Affordability for the purpose of creating Suitable Living Environments	**SL-3** Sustainability for the purpose of creating Suitable Living Environments
General Objective DH: Decent Housing	**DH-1** Accessability for the purpose of providing Decent Housing	**DH-2** Affordability for the purpose of providing Decent Housing	**DH-3** Sustainability for the purpose of providing Decent Housing
General Objective EO: Economic Opportunity	**EO-1** Accessability for the purpose of creating Economic Opportunities	**EO-2** Affordability for the purpose of creating Economic Opportunities	**EO-3** Accessability for the purpose of creating Economic Opportunities

1. PRIORITIES FOR HOUSING NEEDS

a. Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need

Objective DH-2

Assists affordable housing developers in the production of affordable rental housing, and in the production of affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units created.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Set-aside	• Multi-Family Residential Rental Housing Production	• Housing units	2005-06	7	0	0%
			2006-07	7	42	600%
			2007-08	7	19	271%
			2008-09	7	0	0%
			2009-10	7	81	1157%
			2010-11	7	0	0%
			2011-12	6	0	0%
		SEVEN-YEAR GOAL		48	149	310%

FY11-12 Activity Expenditure:

$0.00

1. PRIORITIES FOR HOUSING NEEDS (continued)

a. Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need (continued)

Objective DH-2

Rental assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner. Security deposit assistance to qualified low-income, formerly homeless households, to enable them to secure long-term permanent housing in unsubsidized apartments.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Tenant-Based Rental Assistance (TBRA)/ Security Deposit/Utility Deposit Assistance	• Number of households assisted	2005-06	18	43	222%
			2006-07	18	69	405%
			2007-08	18	59	327%
			2008-09	18	82	455%
			2009-10	18	131	727%
			2010-11	18	74	411%
			2011-12	18	88	488%
		SEVEN-YEAR GOAL		126	546	433%

FY11-12 Activities Expenditure:

$248,085.40

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods

Objective SL-3 The home improvement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA (funding discontinued as of FY 12)	• Home Improvement Rebate	• Number of housing units to be assisted that are occupied by low-income households	2005-06	200	191	95%
			2006-07	200	136	68%
			2007-08	200	75	37%
			2008-09	200	51	25%
			2009-10	200	107	53%
			2010-11	200	308	154%
			2011-12	200	539	270%
		SEVEN-YEAR GOAL		1,400	1407	101%

FY11-12 Activities Expenditure:

$583,183.02

Note: For prior years (2005-2010), the actual numbers reported did not include accomplishments from an identical, redevelopment-funded, program. When taken into consideration, the City has surpassed the 1,400 seven-year goal.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA (funding discontinued as of FY 12)	• Tool Rental Assistance	• Number of housing units to be assisted that are occupied by low-income households	2005-06	50	15	30%
			2006-07	50	18	36%
			2007-08	50	16	32%
			2008-09	50	22	44%
			2009-10	50	23	46%
			2010-11	50	24	48%
			2011-12	50	38	76%
		SEVEN-YEAR GOAL		350	156	45%

FY11-12 Activities Expenditure:

$14,171.93

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA (funding discontinued as of FY 12)	• Home Security Program	• Number of housing units to be assisted that are occupied by low-income households	2005-06	100	52	52%
			2006-07	100	72	72%
			2007-08	100	49	49%
			2008-09	100	38	38%
			2009-10	100	89	89%
			2010-11	100	146	146%
			2011-12	100	144	144%
		SEVEN-YEAR GOAL		700	590	84%

FY11-12 Activities Expenditure:

$45,620.99

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)

Objective SL-3 The code enforcement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment. The following activities will address health and safety code issues.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fresh Start	• Number of housing units inspected in LOW/ MOD areas (fresh start is now combined with ICE)	2005-06	100	154	154%
			2006-07	100	75	75%
			2007-08	100	0	0%
			2008-09	100	0	0%
			2009-10	100	0	0%
			2010-11	100	0	0%
			2011-12	100	0	0%
		SEVEN-YEAR GOAL		700	229	32%

FY11-12 Activities Expenditure:

$0.00

*** Note:** Fresh Start has been combined with Intensified Code Enforcement (ICE).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Intensified Code Enforcement	• Number of housing units inspected in LOW/MOD areas	2005-06	15,000	31,738	211%
			2006-07	15,000	16,814	112%
			2007-08	15,000	13,950	93%
			2008-09	15,000	9,223	61%
			2009-10	15,000	12,217	81%
			2010-11	15,000	12,751	85%
			2011-12	15,000	12,009	80%
		SEVEN-YEAR GOAL		105,000	108,700	104%

FY11-12 Activities Expenditure:

$803,761.46

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• City Attorney/ Prosecutor Code Enforcement	• Number of housing units inspected in LOW/MOD areas	2005-06	50	421	842%
			2006-07	50	509	1018%
			2007-08	50	425	850%
			2008-09	50	239	478%
			2009-10	50	169	338%
			2010-11	50	715	1430%
			2011-12	50	203	406%
		SEVEN-YEAR GOAL		350	2,681	766%

FY11-12 Activities Expenditure:

$150,000.00

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Proactive Code Enf. (PACE)	• Number of housing units inspected in LOW/MOD areas Cases opened: 3,312 Cases resolved: 3,554	2005-06	10,000	111,424	1114%
			2006-07	10,000	170,830	1708%
			2007-08	10,000	150,648	1506%
			2008-09	10,000	324,307	3243%
			2009-10	10,000	386,368	3863%
			2010-11	10,000	440,496	4,405%
			2011-12	10,000	339,273	3393%
		SEVEN-YEAR GOAL		70,000	1,923,346	2748%

FY11-12 Activities Expenditure:

$458,159.36

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Police Code Enforcement	• Number of housing units inspected in LOW/MOD areas	2005-06	75	89	118%
			2006-07	75	69	92%
			2007-08	75	52	69%
			2008-09	75	99	132%
			2009-10	75	84	112%
			2010-11	75	58	77%
			2011-12	75	90	120%
		SEVEN-YEAR GOAL		525	541	103%

FY11-12 Activities Expenditure:

$0.00

Note: Expenditure included under Intensified Code Enforcement.

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)

Objective DH-2

Provides low interest loans, typically at 0% to private owners, nonprofit housing developers and certified CHDOs to rehabilitate multi-family residential rental properties for occupancy by low and very-low income households at affordable rents. Loans to nonprofit housing developers and certified CHDOs may include funds for acquisition and rehabilitation of the properties. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipt basis for nonprofit developers and CHDOs. May refinance existing HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for nonprofit developers. This project also includes acquisition and/or rehabilitation by the City and/or the Long Beach Housing Development Company of HUD foreclosed properties for rent to low and very low income households, or the City may designate a nonprofit housing developer to rehabilitate and manage the acquired units for rent, or may sell properties to providers of rental housing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Multi-Family Residential Rehabilitation and Acquisition/ Rehabilitation Loan Program	• Number of housing units	2005-06	48	0	0%
			2006-07	48	4	8%
			2007-08	48	351	731%
			2008-09	48	2	4%
			2009-10	48	30	62%
			2010-11	48	37	77%
			2011-12	51	42	82%
		SEVEN-YEAR GOAL		339	466	137%

FY11-12 Activities Expenditure:

$2,862,317.03

Objective DH-3

Provides low-interest (3%) loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Cal-HOME/ NSP	• Homeowner-Occupied Rehabilitation Loan Program	• Number of housing units	2005-06	96	29	30%
			2006-07	96	37	39%
			2007-08	96	25	26%
			2008-09	96	57	59%
			2009-10	96	43	44%
			2010-11	96	60	62%
			2011-12	96	204	213%
		SEVEN-YEAR GOAL		672	455	68% *

FY11-12 Activities Expenditure:

$615,256.38

*** Note: The HOME-funded projects were originally planned to give many small loans; however, the nature of the rehabilitations required larger loans and, as a result, the number of units accomplished were less than planned.**

1. PRIORITIES FOR HOUSING NEEDS (continued)

c. Encourage Owner Occupancy

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/NSP /Set-Aside	• 2nd Mortgage Assistance	• Number of households assisted	2005-06	7	0	0%
			2006-07	7	0	0%
			2007-08	7	0	0%
			2008-09	7	37	528%
			2009-10	7	1	14%
			2010-11	7	68*	971%
			2011-12	7	31*	443%
		SEVEN-YEAR GOAL		49	137	280%

FY11-12 Activities Expenditure:

$0.00*

*** Note:** The City has been providing NSP and local Housing funds for Second Mortgage Assistance. In the last two years, the City has provided 99 Second Mortgage Assistance to income qualified households.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Acquisition/Rehabilitation of Foreclosed Properties	• Number of households assisted	2005-06	1	0	0%
			2006-07	1	0	0%
			2007-08	1	0	0%
			2008-09	2	0	0%
			2009-10	2	0	0%
			2010-11	2	54*	2700%
			2011-12	2	4*	200%
		SEVEN-YEAR GOAL		11	58	527%

FY11-12 Activities Expenditure:

$0.00*

*** Note:** Issues with foreclosed properties are being addressed with NSP funds. In the past two years, the City and its partner Habitat have acquired 58 housing units using NSP1 & NSP2 funds.

1. PRIORITIES FOR HOUSING NEEDS (continued)

c. Encourage Owner Occupancy (continued)

Objective DH-2

Provides down payment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. This program offers assistance up to $10,000 per household, or 6% of the purchase price, whichever is greater. Down payment assistance program for qualified First-Time Homebuyers.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ADDI	• Down Payment Assistance Program for Qualified First-Time Homebuyers.	• Number of households assisted	2005-06	6	0	0%
			2006-07	6	4	66%
			2007-08	6	10	166%
			2008-09	6	37	616%
			2009-10	6	0	0%
			2010-11	6	0	0%
			2011-12	7	0	0%
		SEVEN-YEAR GOAL		43	51	118%

FY11-12 Activities Expenditure:

$0.00

***Note:** This activity was completed in the 2008 program year.

2. PRIORITIES FOR HOMELESS NEEDS

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless

Objective SL-1 Makes large-scale funding grants accessible to non-profit organizations serving low/moderate income persons for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Social Service Grant Program	• Number of agencies assisted • Number of people assisted: 74,278(duplicated)	2005-06	10	27	270%
			2006-07	10	27	270%
			2007-08	10	21	210%
			2008-09	10	20	200%
			2009-10	10	15	150%
			2010-11	10	16	160%
			2011-12	10	0	0%
		SEVEN-YEAR GOAL		70	126	180%

FY11-12 Activities Expenditure:

$0.00

Objective SL-1 Make supportive services accessible to individuals and families that are homeless or at risk of becoming homeless through case management and counseling for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Multi-Service Center (MSC)	• Number of people to be assisted (duplicated)	2005-06	4,475	28,085	628%
			2006-07	3,829	21,683	566%
			2007-08	3,829	25,967	678%
			2008-09	3,909	25,978	664%
			2009-10	3,909	21,887	559%
			2010-11	4,290*	23,134	539%
			2011-12	4,290*	18,489	431%
		SEVEN-YEAR GOAL		*	165,223	

FY11-12 Activities Expenditure:

$65,000.00

***Note:** Expected annual number is based on the homeless population count conducted in every two years (last count in 2011). Actual number is a duplicated service count.
Please refer to table on page 62.

2. PRIORITIES FOR HOMELESS NEEDS (continued)

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless (continued)

Objective SL-1 Provides for activities to maintain and operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number**	Actual Number	Percent Complete
ESG/ Match	• Emergency Shelter • Prevention • Maintenance and operation of homeless facilities	• Number of clients that received residential services*	2005-06	1,566	1,440	92%
			2006-07	1,340	2,354	176%
			2007-08	1,340	1,500	112%
			2008-09	1,368	2,238	164%
			2009-10	1,368	1,973	144%
			2010-11	1,501	1,936	129%
			2011-12	1,501	TBD	
		SEVEN-YEAR GOAL			11,441	-%

FY11-12 Activities Expenditure:

$

*** Note:** 6 agencies served a total of 375 clients with residential services and 1,561 with non-residential services.
****Note:** The expected number is 35% of the actual total Homeless count as it is estimated that only 35% of the Homeless population will access emergency services made available by ESG-funded agencies. This is consistent with the Continuum of Care (CoC) system.

3. PRIORITIES FOR SPECIAL NEEDS POPULATIONS

a. Provide Housing and Supportive Services for Special Needs Populations

Objective SL-1 Continue to support and make available funding priority for service-enriched housing and to organizations that serve special needs populations (childcare, after school programs, health programs, etc.) for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• NAP Agencies • Social Service Grant	• Number of agencies who serve special needs populations	2005-06	19	39	205%
			2006-07	19	36	189%
			2007-08	19	34	179%
			2008-09	19	35	184%
			2009-10	19	25	132%
			2010-11	19	22	116%
			2011-12	19	3	16%
		SEVEN-YEAR GOAL		133	194	146%

FY11-12 Activities Expenditure:

$30,628.53

*** Note:** Please refer to *Appendix 2-B* on page 133 for agency names and funding amounts.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS

a. Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation

Objective EO-1 To provide for the attraction, creation, expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG; EDA; RDA (funding discontinued as of FY 12)	• Economic Development Loan for Jobs Program	• Number of jobs for low- or moderate- income persons	2005-06	4	0	0%
			2006-07	4	0	0%
			2007-08	4	0	0%
			2008-09	4	0	0%
			2009-10	115	115	100%
			2010-11	4	13	325%
			2011-12	4	8	200%
		SEVEN-YEAR GOAL		139	136	98%

FY11-12 Activities Expenditure:

$13,819.91

*** Note:** Three loans were funded through the Revolving Loan Program of which none were funded from CDBG portion of the portfolio. The amount shown here is program income from previous loans that were infused into the revolving loan portfolio.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Hire-a-Youth	Number of jobs for low- or moderate- income persons (Annually, Approx. 6000 youths each year attend this program).	2005-06	4	41	1025%
			2006-07	4	57	1425%
			2007-08	4	57	1275%
			2008-09	4	58	1450%
			2009-10	6	22	366%
			2010-11	4	4	100%
			2011-12	4	11	275%
		SEVEN-YEAR GOAL		30	250	833%

FY11-12 Activities Expenditure:

$145,804.00

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Section 3 Job Creation*	• Number of jobs for low- or moderate- income persons	2005-06	4	12	300%
			2006-07	4	74	1815%
			2007-08	4	144	3600%
			2008-09	4	18	450%
			2009-10	6	42	700%
			2010-11	4	71	1775%
			2011-12	4	TBD	
		SEVEN-YEAR GOAL		30	361	1203%

FY11-12 Activities Expenditure:

$0.00

*** Note:** In addition, the City has created jobs necessitated by Section 3 Job obligations. As a result, 71 jobs for low-income LB residents were created. For more information, please refer to page 48.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG; Grow Long Beach	• Grow Long Beach - Revolving Loan Program	• Number of jobs for low- or moderate- income persons	2005-06	4	33	825%
			2006-07	4	3	75%
			2007-08	4	15	375%
			2008-09	4	49	1225%
			2009-10	6	9	150%
			2010-11	4	25	625%
			2011-12	4	TBD	
		SEVEN-YEAR GOAL		30	134	446%

FY11-12 Activities Expenditure:

$0.00

***Note:** No new CDBG funds were infused into the CFDI Grow America Revolving Loan Fund.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

a. Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation (continued)

Objective EO-1 To provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focuses services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities develop neighborhood-serving businesses located in low/moderate areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/RDA (funding discontinued as of FY 12)	• Neighborhood Business Investment	• Number of businesses assisted	2005-06	50	46	92%
			2006-07	50	39	78%
			2007-08	50	13	26%
			2008-09	50	38	76%
			2009-10	50	30	60%
			2010-11	50	42	84%
			2011-12	50	56	112%
		SEVEN-YEAR GOAL		350	264	75%

FY11-12 Activities Expenditure:

$142,617.73

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/RDA (funding discontinued as of FY 12)	• Small Business Outreach/ Enterprise Zone Program	• Number of businesses assisted	2005-06	400	1247	311%
			2006-07	400	898	224%
			2007-08	400	542	135%
			2008-09	400	662	165%
			2009-10	400	638	159%
			2010-11	400	1,034	258%
			2011-12	400	326	82%
		SEVEN-YEAR GOAL		2,800	5,347	191%

FY11-12 Activities Expenditure:

$163,088.21

Objective EO-1 To provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focuses services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities develop neighborhood-serving businesses located in low/moderate areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Business Revitalization/ Beautification	• Number of businesses assisted	2005-06	10	217	2170%
			2006-07	10	174	1740%
			2007-08	10	107	1070%
			2008-09	10	122	1220%
			2009-10	10	99	990%
			2010-11	10	111	1110%
			2011-12	10	115	1150%
		SEVEN-YEAR GOAL		70	945	1350%

FY11-12 Activities Expenditure:

$365,499.98

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues. The Nonprofit Assistance Program (NAP) provides facility improvements to nonprofit organizations serving low/moderate income persons.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Nonprofit Assistance Program	• Number of nonprofit agency facilities improved	2005-06	9	12	125%
			2006-07	9	9	100%
			2007-08	9	13	144%
			2008-09	9	15	166%
			2009-10	9	10	111%
			2010-11	9	6	67%
			2011-12	9	3	33%
		SEVEN-YEAR GOAL		63	68	108%

FY11-12 Activities Expenditure:

$30,628.53

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods and develop community leadership. New Park Development is the creation of parks providing open and recreational space for low and moderate income families and individuals in densely populated areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Open Space and Park Development Project	• Number of public facilities improved	2005-06	2	0	0%
			2006-07	2	2	100%
			2007-08	2	2	100%
			2008-09	2	2	100%
			2009-10	2	2	100%
			2010-11	2	2	100%
			2011-12	2	2	100%
		SEVEN-YEAR GOAL		14	12	86%

FY11-12 Activities Expenditure:

$600,000.00

*** Note:** Project is funded with the Open Space and Park Development bond. CDBG and RDA funds are used to make the semi-annual bond payments. Acquisition/expansion improvements on two low-income area parks: Seaside/14th Street and Drake/Chavez parks have continued during this reporting period.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods. The Neighborhood Partners Program provides neighborhood/community groups within the CDBG target zone with matching grants of up to $5,000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. Provides for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Partners Program (NPP)	• Number of public facilities improved	2005-06	10	18	180%
			2006-07	10	6	60%
			2007-08	10	7	70%
			2008-09	10	9	90%
			2009-10	10	7	70%
			2010-11	10	11	110%
			2011-12	10	9	90%
		SEVEN-YEAR GOAL		70	67	96%

FY11-12 Activities Expenditure:

$108,602.32

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Neighborhood Sidewalk Replacement Program trains youth to create sidewalks to improve and enhance low/moderate neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Sidewalk Replacement Program	• Public facilities improved (square feet of sidewalk)	2005-06	500	1,400	280%
			2006-07	500	3,352	670%
			2007-08	500	0	0%
			2008-09	500	2,467	493%
			2009-10	500	3,463	692%
			2010-11	500	0	0%
			2011-12	500	0	0%
		SEVEN-YEAR GOAL		3,500	10,682	305%

FY11-12 Activities Expenditure:

$0.00

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Sidewalk Replacement Program replaces sidewalks to improve and enhance low/moderate income neighborhoods and provides alley improvements in low and moderate income areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Sidewalk Replacement	• Public facilities improved (square feet of sidewalk) • 46 Sidewalk Improvement projects were completed.	2005-06	200,000	355,000	178%
			2006-07	200,000	227,550	114%
			2007-08	200,000	260,700	130%
			2008-09	200,000	203,805	102%
			2009-10	200,000	48,524	24%
			2010-11	200,000	179,177	90%
			2011-12	200,000	189,327	95%
		SEVEN-YEAR GOAL		1,400,000	1,464,083	105%

FY11-12 Activities Expenditure:

$1,353,916.02

Objective SL-3 To provide for the improvement and enhancement of low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Urban Forestry Program utilizes neighborhood volunteers to plant and maintain trees along public parkways in target areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Urban Forestry Program	• New trees planted (Activity includes maintenance of trees planted in previous years)	2005-06	250	206	82%
			2006-07	250	300	120%
			2007-08	250	158	63%
			2008-09	250	236	94%
			2009-10	250	150	60%
			2010-11	250	435	174%
			2011-12	250	380	152%
		SEVEN-YEAR GOAL		1,750	1,865	107%

FY11-12 Activities Expenditure:

$59,389.86

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs

Objective SL-1 To provide services to low/moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community involvement.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Storefront Community Police Centers	• Number of Community Police Centers (Number of people assisted by three Community Police Centers (duplicated: 7,970)	2005-06	4	4	100%
			2006-07	4	4	100%
			2007-08	4	4	100%
			2008-09	4	3	75%
			2009-10	3	3	100%
			2010-11	3	3	100%
			2011-12	3	0	0%
		SEVEN-YEAR GOAL		4	3	75%

FY11-12 Activities Expenditure:

$0.00

* Note: Program was discontinued as a result of cuts to CDBG funding.

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Resource Center (NRC) provides administrative and technical training for organizations located within their target zone. A community room and meeting space is also available for organizations.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Resource Center (NRC)	• Number of people assisted (duplicated)*	2005-06	25,000	41,753	167%
			2006-07	25,000	39,430	157%
			2007-08	25,000	46,197	185%
			2008-09	25,000	43,092	172%
			2009-10	25,000	40,987	163%
			2010-11	25,000	27,469	110%
			2011-12	25,000	22,028	88%
		SEVEN-YEAR GOAL		175,000	260,956	149%

FY11-12 Activities Expenditure:

$181,798.47

*** Note:** Performance indicator is a count of neighborhood and community groups, meeting, workshop/event attendees, and individuals/organizations assisted in-person, by telephone call or by email.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Leadership Program is a 6-month training program that teaches target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project in a low-income neighborhood.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Leadership Program	• Number of people assisted	2005-06	30	30	100%
			2006-07	30	35	116%
			2007-08	30	34	113%
			2008-09	30	33	110%
			2009-10	30	27	90%
			2010-11	30	33	110%
			2011-12	30	30	100%
		SEVEN-YEAR GOAL		210	222	106%

FY11-12 Activities Expenditure:

$14,017.29

Objective SL-1 To provide services that offer positive alternatives and activities for youth. Specifically targeting at-risk youth. After School, Weekend, Summer and Mobile Recreation, the Gang Intervention & Prevention guidance and counseling programs are offered in ten designated low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	Youth Services • After-School/Weekend Recreation Program	• Number of people assisted (duplicated)	2005-06	51,000	252,665	495%
			2006-07	51,000	181,666	356%
			2007-08	51,000	163,397	320%
			2008-09	51,000	210,608	412%
			2009-10	51,000	211,362	414%
			2010-11	51,000	223,922	439%
			2011-12	51,000	203,869	400%
		SEVEN-YEAR GOAL		357,000	1,447,489	405%

FY11-12 Activities Expenditure:

$435,000.00

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	Youth Services • Mobile Recreation Program	• Number of people assisted (duplicated)	2005-06	2,000	9,000	450%
			2006-07	2,000	3,743	187%
			2007-08	2,000	6,212	310%
			2008-09	2,000	6,034	301%
			2009-10	2,000	7,333	366%
			2010-11	2,000	4,591	229%
			2011-12	2,000	6,162	308%
		SEVEN-YEAR GOAL		14,000	43,075	308%

FY11-12 Activities Expenditure:

$50,000.00

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 Interim assistance to remove blight and large trash items/ debris through organized neighborhood clean-ups.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Clean-up Program	• Number of neighborhood clean-ups • Number of area residents assisted (duplicated: 4,013)	2005-06	20	65	325%
			2006-07	20	93	465%
			2007-08	20	123	615%
			2008-09	20	125	625%
			2009-10	20	125	625%
			2010-11	20	99	495%
			2011-12	20	76	380%
		SEVEN-YEAR GOAL		140	706	504%

FY11-12 Activities Expenditure:

$170,207.65

Objective SL-3 To provide for the improvement and enhancement of services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues by actively engaging residents in neighborhood problem solving activities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Improvement Strategy Program	• Number of participants	2005-06	5,000	6,935	139%
			2006-07	5,000	11,156	223%
			2007-08	5,000	13,453	269%
			2008-09	5,000	15,351	307%
			2009-10	5,000	13,987	279%
			2010-11	5,000	10,842	217%
			2011-12	5,000	8,746	175%
		SEVEN-YEAR GOAL		35,000	80,470	230%

FY11-12 Activities Expenditure:

$93,653.81

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3

To improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Removal of graffiti from private and public properties in order to improve neighborhoods and discourage further graffiti. The program is offered at no cost to property owners or tenants in CDBG eligible areas. Free paint for graffiti removal is also offered through this program. Graffiti removal contractor crews respond to calls for service to paint out graffiti.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Graffiti Removal Program • Graffiti Landscape	• Number of sites	2005-06	25,000	41,611	166%
			2006-07	25,000	42,094	168%
			2007-08	25,000	59,908	240%
			2008-09	25,000	51,213	205%
			2009-10	25,000	59,010	236%
			2010-11	25,000	67,597	270%
			2011-12	25,000	67,875	272%
		SEVEN-YEAR GOAL		175,000	389,308	222%

FY11-12 Activities Expenditure:

$225,000.00

Objective SL-3

To improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Mural Arts Program provides murals painted with community input and placed at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Mural Arts Program	• Number of murals created Existing murals Maintained: 152	2005-06	1	3	300%
			2006-07	1	1	100%
			2007-08	1	1	100%
			2008-09	1	1	100%
			2009-10	1	0	0%
			2010-11	1	0	0%
			2011-12	1	1	100%
		SEVEN-YEAR GOAL		7	7	100%

FY11-12 Activities Expenditure:

$16,500.00

* Note: Currently, as a result of CDBG cuts, the program is providing limited funds for mural conservancy.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 To provide citywide Fair Housing assistance and tenant/landlord counseling.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fair Housing Counseling • Tenant/Landlord Counseling	• Number of people assisted	2005-06	2,400	2,273	95%
			2006-07	2,400	1,999	83%
			2007-08	2,400	2,034	85%
			2008-09	2,400	1,977	82%
			2009-10	2,400	2,274	94%
			2010-11	2,400	2,187	91%
			2011-12	2,400	2,008	84%
		SEVEN-YEAR GOAL		16,800	14,752	88%

FY11-12 Activities Expenditure:

$83,055.20

*** Note:** For a list of Fair Housing actions for outreach and education, please refer to Appendix 5-A.

III. STATEMENT OF GENERAL ACTIVITIES

A. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Fair Housing Foundation (FHF) of Long Beach is under contract to the City to develop and implement the City's Fair Housing Program. Development and implementation of the Fair Housing Program is required as a condition of receipt of federal CDBG and HOME funds. The FHF also works to investigate and report on activities that emanated as a result of the Analysis of Impediments to Fair Housing Choice (AI). The City has completed a matrix of actions and activities to assist residents in finding housing without discrimination or harassment. The services provided by the FHF enhance access to housing for minorities as well as disadvantaged persons through research, advocacy, Landlord/Tenant counseling, housing discrimination investigation, placement assistance, and education of the public and property owners regarding Fair Housing matters.

The purpose of the FHF program is to affirmatively further fair housing by providing information, education, counseling, and investigative services. These services are offered to all Long Beach residents without discrimination. FHF emphasizes the following: (1) Testing and investigation of complaints alleging housing discrimination; (2) Audits of housing practices; (3) Education and outreach services; (4) Landlord tenant counseling and other referral services; (5) Tester and other volunteer training; and, (6) Promoting media interest in eliminating housing violations.

For the reporting period of October 1, 2011 through September 30, 2012, the Fair Housing Foundation provided the following services to Long Beach residents to affirmatively further fair housing:

- 133 discrimination complaints were investigated
- 2,008 Landlord/Tenant complaints were investigated
- 62 cases opened, 1 cases pending, 67 cases resolved

- Clients served through discrimination services:
    - 29% White
    - 2% White/Latino
    - 39% Black
    - 1% Black/Latino
    - 1% Pacific Islander
    - 2% Asian
    - 2% American Indian Alaskan Native
    - 1% Other
    - 23% Other/Latino

- Clients served through general housing services:
    - 29% White

- o 1% White/Latino
- o 35% Black
- o 2% Asian
- o 2% Pacific Islander
- o 2% Other
- o 28% Other/Latino
- o 1% American Indian/Alaskan Native

In addition to Fair Housing Foundation services, many of the clients received additional services through: the Health Department, Housing Authority, County Assessor, Consumer Affairs, Code Enforcement, Legal Aid of Long Beach, Small Claims Court, and HUD.

In Long Beach, the most common impediments to fair housing choice are race and familial status. The FHF uses a diverse pool of skilled testers to investigate complaints. When an investigation is complete, each client is advised of the findings and available legal options. Referrals are made to the Federal Department of Housing and Urban Development (HUD) for complaints regarding lending discrimination, to the Department of Justice (DOJ) for class action cases, to the State Department of Fair Employment and Housing (DFEH), Small Claims Court, and to private attorneys for other matters as appropriate. FHF follows the desired legal path selected by the complainant, and mediates the situation if requested to do so. Legal training seminars are available to property owners as a means to educate them on Fair Housing regulations and requirements.

For a complete list of Fair Housing actions towards outreach and education, please refer to Appendix 5 – A.

B. ACTIONS TO ADDRESS UNDERSERVED NEEDS

The City continues to target low/moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The Neighborhood Improvement Strategy (NIS) program focuses programs and services in low-income neighborhoods determined to have the highest levels of social, physical, and economic distress in the City. The Neighborhood Leadership Program selects residents from those ten NIS areas for free leadership training services. These services focus on developing the skills and confidence of neighborhood residents in preparation for leadership roles in their communities by providing enhanced services designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods. Mobile recreation continued as a means of providing supervised recreation opportunities to designated low-income neighborhoods that lack sufficient parks and/or play areas. The Neighborhood Business Investment Program continued to offer small start-up grants for newly

established businesses located in and serving low/moderate income neighborhoods.

C. LEAD-BASED PAINT HAZARD REDUCTION

In FY 12, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards continued. Ultimately, the intended effect of these programs is to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement used Title 17 California Code of Regulations Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five employees are involved in the detection and correction of lead-based hazards in properties.

In April, 2009 the Department of Health and Human Services Bureau of Environmental Health was awarded a three-year, $3 million grant from the U.S. Department of Housing and Urban Development (HUD) to eliminate lead-based paint hazards in low and very low income residences. The Lead Hazard Control (LHC) Program inspected 221 low and very low income residences (with a focus on families with children under 6 years old), and addressed lead poisoning hazards created by lead-based paint in 187 of those units. These hazards included chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults were exposed to lead-based paint dust or chips. The program hired painting and construction companies that are certified to work with lead. Families were relocated during the renovations. The program also conducted 21 outreach/education events in the community, and trained more than 34 economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. More than 1,780 residential units have been made safe since the City first began receiving these HUD grants. The Department of Health and Human Services received a new $2.48 million Lead Hazard Control grant in June, 2012. This grant is providing resources to address lead-based paint hazards in an additional 180 units of low income housing in the city.

Childhood Lead Poisoning Prevention Program

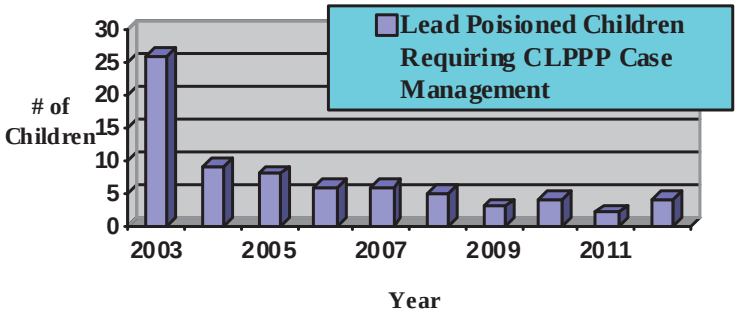
The Department of Health and Human Services, Division of Public Health Nursing manages the Childhood Lead Poisoning Prevention Program (CLPPP). The program provides case management of children with elevated blood lead levels as defined by the State. A Public Health Nurse (PHN) provides services for children who meet case criteria as defined by the State Childhood Lead

Poisoning Prevention Branch (CLPPB). A Registered Environmental Health Specialist provides an environmental inspection that includes on-site testing and specimen collection for possible sources of lead contamination. The PHN interviews parents and provides education/educational materials regarding prevention, sources, and hazards of lead poisoning, nutrition, and importance of follow up with the child's primary physician. The PHN continues to follow the child (case management) until the blood lead level meets case management closure as defined by the CLPPB. The PHN also conducts a health assessment which identifies the need for interventions related to other health, social, and environmental concerns within the home.

The program provides modified case management to children with lower lead levels and to adults who have elevated lead levels. Community outreach is a primary activity of this program, stressing the importance of screening, lead poisoning prevention, the hazards of lead poisoning, and sources of lead. Health education presentations are provided at community events/meetings, healthcare provider offices, childcare provider homes, school settings, and on request by City funded programs. Health education materials about lead poisoning prevention are provided to individuals, the public, childcare providers, hardware stores and health care providers.

MEASURING PROGRAM SUCCESS

Children with a blood lead level of 20 mcg/dL or two tests above 15 mcg/dL are case managed by the CLPPP program as described above. The number of childhood lead poisoning cases reported in the City has decreased over the past several years. Through September, there have been 4 lead poisoned children cases in Long Beach for 2012.



CONTINUED EFFORTS

The CDC recently has updated the terminology in identifying children exposed to lead and no longer uses the term "level of concern" for those with blood lead levels at 10mcg/dL or higher. The CDC recognizes that there are approximately half a million U.S. children ages 1-5 with blood lead levels above 5mcg/dL, the reference level at which CDC recommends public health actions be initiated. At less than 5mcg/dL lead poisoning has been associated with loss of IQ points and intellect, learning disabilities, academic failure, attention problems (ADHD and

ADD), hyperactive behavior, and antisocial or criminal behavior. The Public Health Nursing CLPPP program is funded through FY 2014.

All rehabilitation projects, including those funded by CDBG and HOME dollars, are completed using lead-safe practices. Upon completion, projects are tested for lead clearance, and samples are taken for analysis by the Health Department laboratory, in order to certify these clearances. This year, more than 150 housing rehabilitation projects were assessed and cleared under these guidelines.

D. LEVERAGING RESOURCES

State and local funds, including City Redevelopment Agency and State low-income housing tax credit funds leveraged Federal HUD funds to address the needs identified in the Annual Consolidated Plan. A total of $9,414,325.75 in non-federal funds was leveraged. The following table shows the investment of all resources for the 2011-2012 Fiscal Year:

TABLE X
Leveraged Funds

SOURCE	PROGRAM	AVAILABLE
FEDERAL		**$ 97,445,859.70**
	CDBG	7,811,634.85
	HOME	4,182,027.85
	ESG	356,717.00
	NSP 1 & 2	
	Section 8	77,155,223.00
	Shelter Plus Care	731,463.00
	Support Housing Program (SHP)	5,532,163.00
	HPRP	917,852.00
	HOPWA	758,779.00
LOCAL		**$ 7,158,072.15**
STATE		**$ 884,460.00**
Redevelopment Fund		
	Residential Rehabilitation (NEA)	120,822.00
	Code Enforcement Activities	763,638.00
CITY		**$ 6,273,612.15**
General Fund		
	Public Facilities Improvement	3,000,000.00
	Code Enforcement Activities	2,700,401.00
Health Fund		
	Code Enforcement Activities	573,211.15
PRIVATE		**$ 2,256,253.00**
BANKS		**$ 1,400,000.00**
Grow America Revolving Fund		
	Business Loans	1,400,000.00
COMMUNITY ORGANIZATIONS		**$ 51,731.00**
	Neighborhood Partners Program (Match from Applicants)	51,731.00
NONPROFITS		**$ 356,717.00**
	Emergency Shelter Grant (Agency Match)	$ 356,717.00
OWNERS		**$ 447,805.00**
	NSB Commercial Improvement Rebate (Owner Match)	62,590.00
	NSB Residential Rehabilitation (Owner Match)	252,086.00
	NEA Residential Rehabilitation (Owner Match)	133,129.00

Examples of leveraged funds include property owners using their own funds in addition to those received through the Residential Rehabilitation Program for additional improvements to property.

The City continued its unique collaboration between the Long Beach Redevelopment Agency and the Neighborhood Services Bureau. The Redevelopment Agency funded $763,638 for targeted code enforcement and blight removal on commercial corridors and in Community Code Enforcement residential neighborhoods. The Neighborhood Services Bureau, using CDBG funds, offered the Commercial Improvement Rebate Program to assist business and property owners in addressing code deficiencies.

Using successful Neighborhood Services Bureau (CDBG-funded) programs as a model, the Long Beach Redevelopment Agency offered Long Beach property owners the Home Improvement Rebate Program (reimbursements up to $2,000 for exterior improvements visible from the street), the Security Lock Program (vouchers for up to $300 for deadbolt locks), and the Security Lighting Program (reimbursements up to $500 for security lighting where needed).

- $120,822 were reimbursed to 63 North Long Beach residential property owners
- $2,000 Home Improvement Rebate Program: 225 residential property owners reimbursed $441,480.
- $500 Security Lighting Program: 44 residential property owners reimbursed $19,707
- $300 Security Lock Program: 23 residential property owners reimbursed $5,351
- Residential property owners contributed an additional $133,129 for residential property improvements

In coordination with the Neighborhood Services Bureau, the Redevelopment Agency has reimbursed $5,783,865 to 4,083 North Long Beach homeowners for home improvements since March 2000. Thereby generating an additional $2,151,093 in the form of leverage for improvements to the above mentioned properties.

E. COMPREHENSIVE PLANNING

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of four HUD funded grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining Federal funds. The City of Long Beach receives three such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), and the Emergency Shelter Grant (ESG).

The City submitted its Five-Year Consolidated Plan in 2005. It describes the City's plan to create a viable urban community, which offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in this document.

In May of 2010, the City of Long Beach requested, and the U. S. Department of Housing and Urban Development (HUD) agreed to a two-year extension of the City of Long Beach 2005-2010 Consolidated Plan. The City has made the request to allow time for the decennial census to be completed and the data made available to HUD grantees. As a result of the extension, the amended Consolidated Plan became the 2005-2012 Consolidated Plan. Accordingly, the City has updated the Strategic Plan section of the 2005-2010 Consolidated Plan to reflect two additional years of performance-measured goals. In addition, the City has updated the 2005-2010 Consolidated Plan narratives to reflect current Housing and Community Development needs. The City has maintained the format and page settings of the original 2005-2010 Consolidated Plan to avoid any confusion and ease of comparison between the documents.

The consolidated planning process is intended to achieve the following:

- Promoting citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Developing a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consulting with public and private agencies on identifying needs and appropriate actions required to address those needs.

The purpose of the annual One-Year Action Plan is to implement, on a yearly basis, the Consolidated Plan and to provide the City with a basis for assessing its progress in meeting the goals of the Consolidated Plan as described in this Consolidated Annual Performance and Evaluation Report (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from Federal, non-Federal and private sources. It includes a description of the activities that will be undertaken to meet the stated objectives in the Consolidated Plan, including those designed to meet homelessness and other special needs. The Action Plan also describes actions to be undertaken to address obstacles in meeting the needs of the under-served, removing barriers, and enhancing service coordination in the community.

The Consolidated Plan represents a comprehensive planning effort involving local government experts, the social service community, residents, consultation with other local HUD entitlement communities, and active participation by the Community Development Advisory Commission. Appointed by the Mayor, 15 Long Beach residents representing a cross-section of the community serve as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment

The Commission works closely with staff to ensure that careful consideration is given to the City's identified needs and that programs and services are cost-effective and meet specific goals and objectives.

F. CITIZEN PARTICIPATION

The development of the City of Long Beach FY 2011-12 Action Plan involved extensive citizen participation. The Community Development Advisory Commission, a fifteen-member citizen body that provides advice and input to the Mayor and City Council on the development of the Action Plan, is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked closely with City staff to ensure that a significant multi-lingual community outreach and education effort was completed prior to the adoption of the Plan.

After a notice was published in three local newspapers, the Commission conducted an initial Public Hearing on April 20, 2011 to solicit public comments on the City's intent to begin the preparation of the FY 2011-12 Action Plan. In addition to published notices in English, Spanish and Khmer, fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. As a result of this extensive community outreach, three residents testified at that Public Hearing.

The Commission and City staff developed a list of organizations in which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG funded services.

A second Public Hearing was conducted on June 15, 2011 by the Commission to solicit public comments on the draft FY 2011-12 Action Plan. Included on pages 75 through 77 of the Action Plan are the public comments received at both Public Hearings and the written responses from City staff.

At the conclusion of the Second Public Hearing, the Commission unanimously recommended that the Long Beach City Council approve the FY 2011-12 Action Plan.

At a public meeting, the Long Beach City Council reviewed the draft Action Plan recommended by the Commission, along with all citizen comments received

during the Public Hearing and authorized that it be approved and submitted to the U.S. Department of Housing and Urban Development (HUD).

1. IDENTIFICATION OF FEDERAL FUNDS

For each formula grant program, the Action Plan identifies to citizens the total amount of Federal funds made available for furthering the objectives of the Consolidated Plan (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of investment.

2. COMMUNITY OUTREACH

In addition to the formal structure of CDAC, City of Long Beach staff works year-round to outreach to all segments of the low/moderate income community. Bilingual community workers are employed to provide translation services at community meetings and workshops. Program information and most documents are now provided in all three languages that are predominately spoken in the low/moderate income community (English, Spanish, and Khmer).

In addition, comprehensive services are marketed to neighborhood residents regardless of income to encourage participation in the overall neighborhood revitalization effort. The City works with a number of community organizations that participate in various programs. For example, under the Neighborhood Improvement Strategy Program, residents plan and participate in projects to clean-up neighborhoods. These projects represent grassroot organizing where neighbors work together to improve their community. Targeted outreach is done within the small business community to distribute information on Business Improvement Programs.

3. CITIZEN COMMENTS

The Consolidated Annual Performance and Evaluation Report, as well as other documents prepared under the Consolidated Plan, is provided to the public at the City's Main Public Library and the Neighborhood Resource Center. The public written responses as well as public comments at public hearings are included in the written text of all documents. Public hearings are held to provide an opportunity for the public to comment on funding priorities. All citizens wishing to comment on specific programs or projects can and do address CDAC at their monthly meetings. This allows for an important exchange of information between the community and CDAC.

The City of Long Beach published the following public notice on November 21, 2012 to request comments on this report. Public comments were due on December 21, 2012. The report is submitted to the Community Development Advisory Commission (CDAC) and City Council as per the Public Participation Plan (please refer to *Appendix 5 – B* for a copy of the certified public notice)

PUBLIC NOTICE

The public comment period for reviewing the City of Long Beach 2011-2012 Draft Consolidated Annual Performance Report (CAPER) will be held from November 21, 2012 to December 21, 2012. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Resource Center (425 Atlantic Avenue, Long Beach, CA 90802) and the Main Public Library (101 Pacific Avenue, Long Beach, CA 90802). A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by visiting the Neighborhood Services Bureau web page:
http://www.longbeach.gov/cd/neighborhood_services

G. INSTITUTIONAL STRUCTURE

The City has made a concerted effort to eliminate institutional gaps and enhance coordination of programs to all segments of the community. The City and nonprofits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs address gaps in services. The City of Long Beach continues to reach out though public meetings and public hearings with the Community Development Advisory Commission to extract public and nonprofit agencies comments.

The City of Long Beach, Development Services Department is the lead agency responsible for implementing the Consolidated Plan. Several Bureaus within and outside of the department (including Neighborhood Services, Housing Services, Housing Authority, and Redevelopment) work closely together in implementing the Plan's activities. The Development Services Department also maintains staff linkages with other City departments, including the Department of Parks, Recreation and Marine; Public Works; Police; the City Manager's Office, and Health and Human Services, which oversees the Homeless Continuum of Care and Lead Based Paint Reduction Program. Memorandums of Understanding (MOUs) among various departments for administration of Consolidated Plan programs have led to collaborative partnerships using the most effective and experienced City staff.

In addition to the City's internal network, Long Beach expands its existing relationships with local jurisdictions through participation in sub regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements,

and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet Federal requirements, and periodically conducts on-site monitoring reviews.

H. PROGRAM MONITORING (COMPLIANCE & PERFORMANCE)

Annually the City of Long Beach receives Community Development Block Grant (CDBG), HOME, and Emergency Services Grant (ESG) funds from the U. S. Department of Urban Development (HUD). These entitlement funds are used to support various programs and services that are vital to communities within the city. The Development Services Department, Neighborhood Services Bureau (NSB) is responsible for ensuring that the funded programs and services comply with federal guidelines and requirements through the use of monitoring. Although programs and services are designed to comply with all CDBG/HOME/ESG regulations, proactive and ongoing monitoring not only ensures federal compliance, but it also evaluates the performance and effectiveness of the programs and services. The primary goals of monitoring are to:

- Ensure production and accountability
- Ensure compliance and consistency with HUD regulations
- Evaluate organizational and project performance.

The Monitoring Plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

MONITORING PROCESS

To ensure that the primary goals of the monitoring process are met and to evaluate the effectiveness of program delivery, periodically scheduled site reviews are held with the NSB monitor and the program and service providers. The site reviews consist of an entrance interview for clarification of the program's purpose, scope, objectives, and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program and service provider to report on steps being taken to address areas of non-compliance or non-performance.

The monitor is responsible for providing technical assistance needed to ensure that programs and services are in compliance with Federal regulations and are productive. The monitor is also responsible for ensuring that program providers have clear and consistent guidelines for implementing program objectives and that program reports are complete and accurate. Program and service providers submit to the monitor on a quarterly basis progress reports for review of

compliance, consistency and productivity. As required, the monitor enters report data and accomplishments into the HUD information system.

PERFORMANCE & COMPLIANCE

To achieve maximum effort of funded programs and services, the following is implemented:

- Identification of needs
- Set objectives and goals
- Develop a plan following federal guidelines
- Set performance indicators to measure program progress
- Implementation of the program

Program and service providers are required to submit program reports one month after the completion of the quarter. The reports are reviewed for federal compliance, and the collection of data (outcome indicators) reported is used to demonstrate the progress towards meeting specific goals and objectives set forth in the beginning of the program year. These indicators also demonstrate the progress of achieving long-term goals relating to the City's overall aim or mission outlined it its' Action Plan and 5 Year Plan.

In an effort to increase program delivery and accountability, funding is contingent upon the timely submission of complete and accurate reports.

ADDITIONAL PERFORMANCE MEASUREMENT

The City of Long Beach implements a citywide integrated management system called Focus On Results (FOR) Long Beach. The goals of FOR Long Beach are to:

- Align resources around City Council and community priorities
- Focus the entire organization on common objectives
- Empower the work team
- Improve efficiency and effectiveness of City services
- Increase accountability at all levels of the organization
- Communicate status of performance regularly

FOR Long Beach is designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff and the community. The system links budget and performance information for the entire organization, facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The Program Activities of the CDBG, ESG and HOME programs have been integrated into the City's goals and strategies as communicated through Citywide

and Departmental Strategic Plans. Results of many of the CDBG, ESG and HOME funded activities reported herein are also communicated to the City Council, City staff, and the community through monthly, quarterly, and annual FOR Long Beach performance reports.

RESPONSE TO MONITORING

A standardized program specific checklist is utilized to measure program compliance and performance results. Utilization of the checklist system allows for the identification of any discrepancies and/or omissions to program files and information that support program goals and accomplishments as it relates to program compliance and performance. Discrepancies and omissions are noted in the file and corrective measures are instructed for action to be taken. Implementation of this system is very effective in the monitoring process resulting in higher quality and more accurate program file maintenance.

IV. HOUSING NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2005 – 2012 Consolidated Plan Housing Needs Assessment focuses on three problems: affordability, overcrowding and substandard units. These are the same problems facing other cities across the nation. Much of the information used to develop the needs assessment is derived from the City's Housing Action Plan for Fiscal Years 2005-2012. The Consolidated Plan adopted four housing priorities based on the Housing Action Plan. They are as follows:

- Provide and preserve safe, decent, and affordable housing for Long Beach households with the greatest need
- Address substandard conditions and severe overcrowding in Long Beach neighborhoods
- Encourage owner-occupancy
- Enhance neighborhood stability

These goals are addressed through activities funded by CDBG, HOME and ESG. The City's housing activities focus on development and construction of new single-family condominium and multi-family rental units as well as rehabilitation of existing properties to preserve affordability and extend homeowner tenure. Detailed expenditure information is listed in the financial section of this report.

The following is a breakdown of how Housing Funds were utilized during the 2011 – 2012 program year:

Housing Rehabilitation:

- Provided financial assistance in the rehabilitation of 38 multi-family housing units.
- Provided financial assistance in the rehabilitation of 24 single-family housing units.

Loan Management:

- The HOME program and Rental Rehabilitation Programs serviced a loan portfolio of 436 loans totaling over $61.1 million.
- The City of Long Beach monitored HOME loans and/or agreements covering 897 units in 104 projects to ensure compliance with all applicable requirements and restrictions.

Housing Finance and Development:

- Substantially completed construction of 198 affordable rental housing units.
- Completed 10 affordable for-sale housing units.
- Construction will begin in FY 13 on 95 affordable rental housing units and 2 affordable for-sale housing units.
- Completed the acquisition and rehabilitation of 14 rental housing units.
- Substantially completed the acquisition and rehabilitation of 81 rental housing units.

Homeownership / Second Mortgage Assistance

The City utilized a variety of funding sources to provide Second Mortgage Assistance, which assisted lower-income households to purchase their first home. Funding sources include NSP1, NSP2, California Redevelopment Housing Set-Aside, and California Department of Housing and Community Development BEGIN and CalHome Programs.

- Funded 22 silent second trust deed loans
- Provided underwriting services for homebuyer loans and grants
- Provided information and technical support for private lenders and realtors

B. HOUSING NEEDS

1. PROVISION OF AFFORDABLE HOUSING

a. Eliminating Barriers to Affordable Housing

Implementation of the Density Bonus Ordinance – Long Beach, California – Municipal Code, Volume III, Title 21 – Zoning, Chapter 21.63 – Incentives for Affordable Housing.

The City has implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to low-income homeowners to preserve housing affordability. During the 2011 – 2012 program year, HOME provided assistance to rehabilitate 38 multi-family units and 24 single-family units with rehabilitation loans. All of the projects focused on improving living conditions and correcting code violations, while the multi-unit projects also established and/or maintained affordable rents.

In addition, the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau continue to collaborate in providing affordable rental housing opportunities for formerly homeless households. HOME funds are made available to fund the Security Deposit Program to assist homeless families who are able to afford the monthly cost of permanent housing, but are

unable to save the “start-up” funds necessary to initially secure the housing.

The HOME Security Deposit Program brings together Federal HOME funding and an efficient participant qualification process developed for the Tenant Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford “up front costs,” to secure a decent place to live. For the 2011-2012 fiscal year, 64 households were assisted at a total cost in HOME funds of $71,341.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with sixteen CHDOs:

- Helpful Housing
- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

2. HOUSING NEEDS OF PERSONS WITH DISABILITIES

The City provides reasonable housing accommodation for people with disabilities in accordance with the Americans with Disabilities Act of 1990.

The City has a Citizen Advisory Commission on disabilities interacting with people with disabilities, which include mobility, visual, speech, hearing, and learning disabilities.

3. "WORST CASE" HOUSING NEEDS

"Worst Case Needs" housing is defined by HUD as serving low-income renters, who pay more than 50% of their incomes for rent, who live in severely substandard housing (including homeless people) or have been involuntarily displaced.

The Neighborhood Services Bureau's successful effort to address "Worst-Case Needs" housing was shown by the development and implementation of the HOME Security Deposit Program. The Neighborhood Services Bureau and the Department of Health and Human Services (DHHS) jointly developed this HOME-funded, Tenant-Based Rental Assistance Program. It brings together federal HOME funding and an efficient participant qualification process developed by Community Development Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the DHHS Multi-Service Center. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have sufficient income to pay rent but cannot afford "up front costs", to secure a decent place to live. 64 households were assisted through this program in FY 2011 – 2012, at a cost in HOME funds of $71,431. These families went from homelessness to full-time, permanent rental housing.

4. PUBLIC HOUSING STRATEGY

a. Improvement of Public Housing

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the only public housing project in Long Beach - the Carmelitos Housing Development located in North Long Beach. HACoLA receives modernization funds annually from HUD to maintain its public housing stock.

The Carmelitos Housing Development has undergone several improvements in recent years, including a complete facelift involving new building exteriors, replacement of several parking areas, new roofs, and remodeled kitchens and bathrooms. An on-site Service Learning Program provides residents a range of learning opportunities, while the Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents.

C. OTHER ASSESSMENTS

1. AFFIRMATIVE MARKETING ACTIONS

The City has continued a concentrated rehabilitation marketing effort in the ten Neighborhood Improvement Strategy Areas and the Anaheim and Seventh Street corridors. This effort includes mailing information to every owner and tenant in residential property within the areas, and providing materials at community meetings. All of the City's residential rehabilitation marketing, information and application materials have been translated into both Spanish and Khmer.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This affirmative marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property and stipulate that violations will result in loan default, making the loan immediately due and payable. Default conditions specifically include illegal discrimination covered under Federal and State Fair Housing statutes, discrimination against recipients of publicly assisted housing funds, and discrimination against families with children. All project owners are required to list vacant units with the Long Beach Housing Authority (LBHA) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). The LBHA and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The FHF and LBHA will make lists of HOME-funded vacant units available to home seekers, and will address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender and includes both the approved HUD logo and a written statement to that effect.

2. OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES

City staff regularly solicits Section 3 Businesses, Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) interested in providing services through HOME-funded activities. City staff participates in the City's annual MBE/WBE conference to encourage greater utilization of MBE/WBE and Section 3 firms by both the City and private businesses. Copies of the latest Section 3 and MBE/WBE reports are provided to HUD, and are included in the appendix of this document. For more information, please refer to *Appendix 2 - A*.

Section 3 is a Regulation of the Housing and Urban Development Department (HUD) that attempts to provide economic and employment opportunities to low-income residents and businesses when certain HUD funds are used for construction.

The City is continuing its efforts to residents by distributing and marketing the ***HUD Section 3 Resident Application*** to Long Beach residents that may qualify as HUD Section 3 residents. A HUD Section 3 resident is a person living in the metropolitan statistical area who meets certain income requirements. In the last 12-month period, more than 1,400 applications have been distributed to Long Beach and Signal Hill residents including Housing Authority Section 8 participants. Received applications were forwarded to the City's Pacific Gateway Network for possible enrollment in their Construction Pre-Apprenticeship Program or for direct hiring.

The City also continues to outreach to businesses and encourage business to apply for ***HUD Section 3 Business certification.*** Staff certifies businesses as applications are received and then notifies the businesses as opportunities arise. Staff continuously outreaches to businesses throughout the entire project and throughout the entire year for opportunities and assistance. One hundred and eighty four businesses have been certified as of November 30, 2011:

- One Section 3 Business participated as a subcontractor on the Homeland Cultural Park Project (this project is now complete).

- Two Section 3 Businesses received contracts on the McBride Park project. This project will be complete late December 2011.

In an effort to increase potential opportunities for local low-income workers, union subcontractors who receive contracts to work on projects are required to request local workers from the hiring halls when new hires are required beyond their core workforce.

The City places banners at project sites, job boards, and places Section 3 resident applications for potential employment and training. The City also has

a Workforce Development liaison that frequents the project sites to inquire if any contractors need additional employees.

- Thirty-nine Section 3 Residents have been referred from the various union halls and Pacific Gateway Network for the Homeland Cultural Park Project. This project is now complete.

- Twenty-five Section 3 Residents have been referred from Pacific Gateway Network for the Admiral Kidd Project. This project is now complete.

- Fire Station 12 new hires have been reported, however staff is verifying the information that was submitted because the project was delayed. An updated number will be reported in January 2011.

- Seven Section 3 Residents have been referred from the various union halls and from Pacific Gateway for the McBride Park project.

3. MATCHING CONTRIBUTIONS

For information on matching contributions, please refer to *Appendix 2 – A*.

V. HOMELESS NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

Since 1987, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families and those at-risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide for a seamless delivery system that addresses the fundamental needs of the homeless population. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and its community partners strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of the following components:

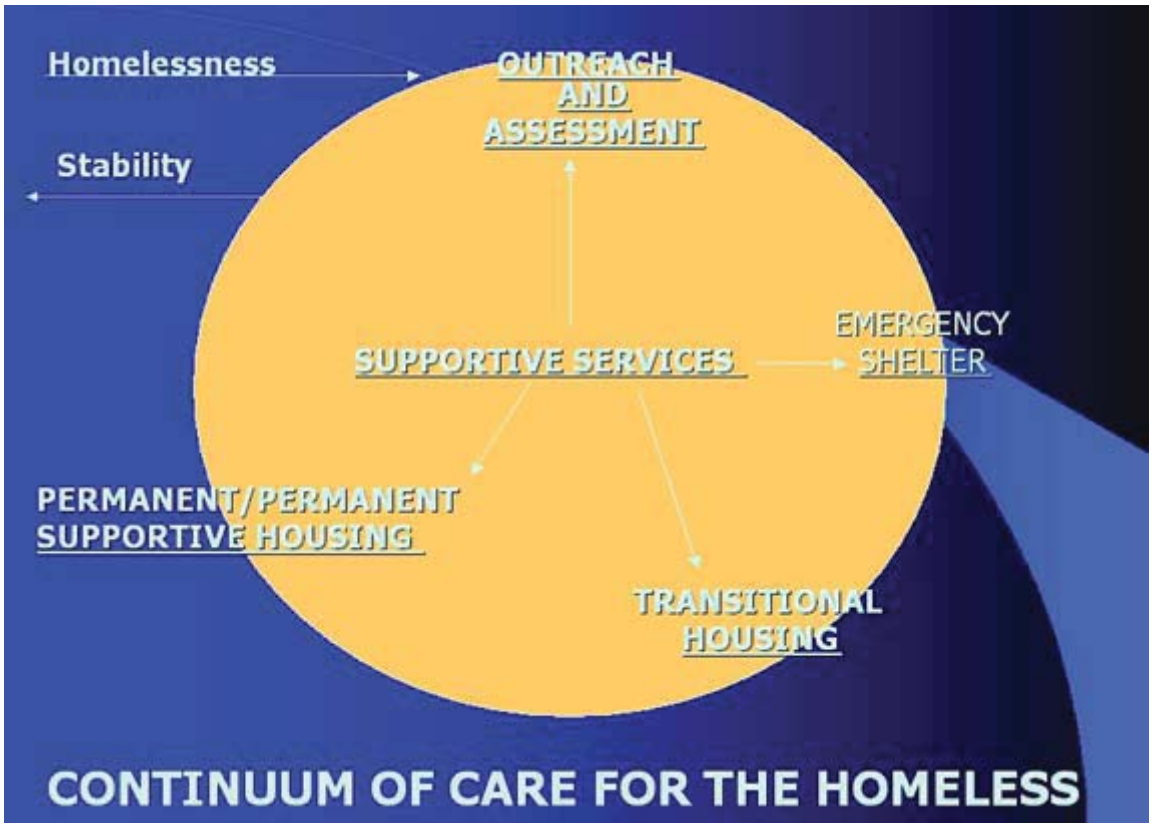
- Homeless prevention;
- Outreach and assessment to the hard-to-reach and chronic homeless population with significant barriers to accessing available resources;
- Emergency shelter for individuals and families until permanent housing can be indentified;
- Transition in Place/Rapid Rehousing (Scattered Site) programs;
- Project Based Transitional housing with supportive services; and
- Permanent housing placement assistance and permanent supportive housing

A wide array of supportive services is provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

As result of the Continuum of Care planning process, the City has defined its vision as follows: Every resident of Long Beach will be able to safe, decent and affordable housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year the Continuum of Care involves various groups such as the Homeless Advisory Committee, and the Continuum of Care Steering Committee to assess areas of need and set priorities and goals for the region.

Areas of concentration during FY 12 included:

- Continuing to expand and strengthen outreach to homeless residents;
- Shortening length of stay within the shelter system;
- Continuing to streamline service referrals within the Continuum of Care system;
- Continuing to build relationships with neighborhood and business associations, and faith based partners while increasing awareness regarding homelessness through these linkages;
- Enhancing the Multi-Service Center partnerships, which provides centralized intake and assessment and proper linkage to supportive services;
- Working in conjunction with the City's Housing Authority to the stock of affordable housing units in Long Beach;
- Continuing to refine Rapid Re-housing and Homelessness Prevention strategies in the Emergency Solutions Grant;
- Expanding participation with the Homeless Management and Information System (HMIS)
- Continuing to increase the capacity of Regional Homeless Services Delivery/Infrastructure through the Pacific Gateways Council of Governments (CoG) Homeless Action Plan



A few examples of specific Continuum of Care for Homeless Assistance program goals and action steps include:

- The Homeless Connections Initiative, co-led by PATH Partners and Mental Health America, is a grass roots community effort to assist homeless people to access housing, support existing community efforts and promote solutions that reduce homelessness. This group implemented a survey of homeless people living on the streets within a set boundary, to identify the most vulnerable people in an intensified effort to connect them with permanent housing and services.

- The City of Long Beach, chair of the LCA 4, is working with regional partners in the County of Los Angeles, as part of the Gateway Cities Council of Governments (CoG) Homeless Action Plan, to encourage participation in a regional approach to end homelessness. The County of Los Angeles has funded an outreach and targeted engagement project to address regional homelessness.

- The Homeless Services Division will lead the required point-in-time enumeration and bed count inventory of homeless resources on January 24, 2013. The 2011 enumeration revealed that the City had 4,290 homeless persons on the streets and in shelters, with 3,704 adults and 586 children.

- The Homeless Management Information System (HMIS) continues to expand the number of users and beds included in the Continuum of Care system. For example, the Homeless Services Division is working to capture more HUD-VASH beds through the Veterans Administration and emergency shelter beds the Continuum of Care has not funded. This database is an important component for planning service delivery and monitoring program outcomes.

- The Homeless Prevention and Rapid Re-housing Program (HPRP) ended in August 2012. This program formalized prevention resources and permanent housing placement outcomes. In 2009, the City of Long Beach received a total allocation of $3,566,451. Since the beginning of this program, the HPRP partners assisted approximately 650 households with Homelessness Prevention services and over 500 households with Rapid Re-housing services, including case management, housing relocation and stabilization services, legal services, and more than $1.9 million in direct rental payments to landlords. The model was very successful and the Continuum of Care has allocated funds for a Rapid Re-housing Project through the Emergency Solutions Grant for FY 2013.

- In October 2011, Project Achieve Emergency Shelter was one of 50 shelters across the United States selected to be a recipient of the “Color Across America” initiative. The initiative undertaken by The U.S. Conference of Mayors with Benjamin Moore Paints and members of the Painting & Decorating Contractors of America (PDCA), provides labor support to paint and do minor improvements to a local homeless shelter.

- On February 22, 2012, United Friends of the Children hosted a grand opening of the Palace Hotel, which provides permanent housing for youth exiting the foster care system.

- On March 19, 2012, Catholic Charities hosted a grand opening of the Elizabeth Ann Seton Emergency Shelter expansion, which increases family shelter space, and provide community space for children and families.

The City received an Emergency Shelter Grant (ESG) allocation for 2011-2013 for $379,364. Total ESG expenditures to date for FY2011-2012 is $324,524. For information on agencies funded under ESG and the associated match requirements (agencies are required to submit 100% match) please refer to *Appendix 1-J*. $65,000 of Community Development Block Grant funds were expended on activities to provide direct service to the City's homeless population, and coordinate and administering homeless services programs.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year. The reduction in CDBG funding has been significant, causing reductions in public service programs during a time of increased service demand for the Long Beach Community.

C. HOMELESS NEEDS

1. PREVENTION PROGRAMS

The Long Beach Continuum of Care system provides homeless prevention services such as gap rental assistance and eviction prevention that were designed to prevent individuals and families from experiencing homelessness. For example, in Fiscal Year 2012, Legal Aid Foundation of Los Angeles provided legal assistance and was able to resolve cases for 61 households at-risk for eviction through Emergency Shelter Grant funding. Centro CHA and Disabled Resource Center provide short-term rental assistance, utility assistance and other prevention services to ensure that at-risk households do not become homeless. New Image Emergency Shelter, provides rental assistance subsidies through Housing Opportunities for Persons With AIDS (HOPWA) funds, to assist persons living with HIV/AIDS from becoming homeless. The Multi-Service Center for the Homeless (MSC) collaborative agencies also conduct educational classes for low- and very low- income families and individuals to assist with employment preparedness, budgeting, financial literacy, case management, health programs, and access to other mainstream benefits. These supportive services offer additional structures to prevent homelessness for Long Beach households.

Prevention Intake and Assessment

MSC intake staff screen “at risk” households, and target referrals to the most appropriate homeless prevention program. Households eligible for prevention services must meet the definition of “At Risk of Homelessness”, typically have an annual household income below 30% of area median income, lack financial resources and support networks to retain or remain in housing and meet one of the following prevention targets:

- Severe housing cost burden (55% to 75% rent to gross monthly income ratio).
- Household unit left primary residence in Long Beach within past 3 months and is currently staying with family/friends.
- Household is living in a motel, using own resources.
- Household needs to immediately downsize housing due to of loss of income.
- Residency in housing not meant for human habitation.
- Imminent foreclosure of rental housing can be confirmed.
- Had a one time financial incident and a one time gap payment will end the housing crisis.

Additionally, the households must demonstrate at least one of the following risk factors:

- Eviction within 2 weeks from a private dwelling.
- Discharge within 2 weeks from an institution in which person has been a resident for more than 180 days.

- Credit problems or history of eviction that preclude obtaining of housing.
- History of housing instability.
- Fixed income is TANF, Pension, SSI, VA benefits.
- Sudden and significant loss of source of income.
- Physical disabilities and other chronic health issues which are barriers to employment
- Job situation is temporary, seasonal or have documentation of new employment.
- Recent traumatic life event that has prevented the household from meeting its financial responsibilities.
- Previous history of homelessness.
- Incidence of domestic violence.
- Client has exhausted all other sources of public benefits.

The type of assistance a household receives is determined at the time of initial eligibility screening and assessment. Assistance is based upon the minimum amount of financial aid required for housing stabilization. The program retains flexibility to promote improved outcomes among a population with diverse and individualized needs.

2. OUTREACH AND ASSESSMENT

The Outreach Network provides the critical link between the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated, yet flexible to address the varying needs of the street homeless population. The MSC serves 1,500 individuals who out of their own initiative seek services; another 1,200 individuals come to the MSC only after engagement with outreach workers. These homeless individuals have significant personal and economic barriers which inhibit their self-sufficiency.

Key agencies participating in the Long Beach Outreach Network include the MSC, Police Department Quality of Life officers and Mental Health Evaluation Team, Mental Health America of Los Angeles, Catholic Charities, Veterans Affairs Healthcare System, United States Veterans Initiative, the Downtown Long Beach Associates, the Department of Mental Health, The Children's Clinic Nursing Team, the Homeless Outreach Mobile Engagement through the Los Angeles County Department of Mental Health. Various agencies focus on special populations such as youth, those with chronic and persistent mental health issues, individuals with co-occurring disorders, veterans, and families affected by domestic violence. This effort is coordinated through the monthly Outreach Network meeting conducted at the MSC.

To most effectively engage and provide services for the street homeless population, the CoC developed a seamless, system that is integrated throughout Long Beach. The Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary Outreach Network team. The Outreach Network provides

services to clients, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems and housing placement. This approach has been successful in providing services to clients that in the past did not access services due to significant personal and economic barriers.

In addition to street outreach, information regarding social services is also disseminated to community members through the “Pocket Guide Resource Directory”, 211 LA County, and the Homeless Services Division. The “Pocket Guide Resource Directory” is a highly utilized tool that contains information about social services in the Long Beach area. The City of Long Beach Department of Health and Human Services prints this guide which is provided free to local agencies, businesses, neighborhood groups, churches, city council offices, parks, libraries, schools and police officers for distribution to individuals and families whom are in need of services. Between October 2011 to September 2012, 25,000 pocket guides were printed and distributed to homeless persons and those at-risk of homelessness in the community. 211 LA County, formerly known as Infoline of Los Angeles, is a toll-free number that operates 24 hours a day, 7 days a week, and provides referrals for housing and other social services resources located throughout Los Angeles County, including Long Beach. Additionally, the City’s Homeless Services Officer and other division staff provide referrals and conduct presentations in the community to promote awareness of resources to address homelessness.

3. SUPPORTIVE SERVICES

Since it’s opening in March of 1999, the MSC has functioned as a main entry point into the City of Long Beach Continuum of Care system. The MSC is a unique facility which co-locates both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. There are two service components offered: Basic and Supportive Services. Basic services include showers, laundry facilities, mail, message services, and outreach. Supportive services include: prevention services, centralized assessment, case management, crisis counseling, licensed child care, life skills training, employment assistance, financial literacy classes, expungement workshops, WIC outreach, fair housing workshops, tenant rights trainings, housing placement, rental assistance, advocacy services, health screenings, substance abuse and mental health treatment referrals, veterans services, mainstream benefits and referrals to other community resources.

Since its opening in March of 1999, the Multi-Service Center (MSC) has functioned as a main entry point into the City of Long Beach Continuum of Care system. MSC services expanded in 2000 with the completion of Building II, which is adjacent to the original facility. Utilization of the MSC has consistently grown over time. The challenging economy and high unemployment rate has contributed to a higher volume of requests for service at the MSC. In FY 2012, the MSC provided services to 18,489 duplicated client contacts, which equates to an average of 1,540 per month.

Long Beach Multi-Service Center for the Homeless
CDBG Quarterly Report

Reporting Period: July 1, 2012 - September 30, 2012

	First Quarter 10/11-12/11	Second Quarter 1/12-3/12	Third Quarter 4/12-6/12	Fourth Quarter 7/12-9/12	Total Year 10/11-9/12
Total Number of Clients Served	5,370	4,580	4,277	4,262	**18,489**
Total Number of Female Head of Households	418	351	313	342	**1,424**
ETHNICITY BREAKDOWN					
Hispanic	1,134	1,026	976	863	**3,999**
Non-Hispanic	4,221	3,542	3,293	3,391	**14,447**
Missing Data	15	12	8	8	**43**
RACIAL BREAKDOWN					
Am Indian/Alaska Native and Black	-	-	-	-	**-**
Am Indian/Alaska Native and White	-	-	-	-	**-**
American Indian or Alaska Native	69	55	47	44	**215**
Asian	73	72	52	56	**253**
Asian and White	-	-	-	-	**-**
Balance/Other	36	49	41	30	**156**
Black or African American	2,812	2,270	2,034	2,133	**9,249**
Multiple Races	177	157	186	171	**691**
Native Hawaiian or Pacific Islander	111	96	75	47	**329**
White	2,092	1,881	1,842	1,781	**7,596**

Households accessing the Multi-Service Center for services are screened using a standardized assessment tool at intake for program eligibility and level of assistance needed. Households are assessed to determine the least level of assistance in order to maintain or obtain sustainable housing. Intake staff coordinates limited resources within the Continuum of Care. The Homeless Management Information System (HMIS) is used as a mechanism to increase coordination, and avoid duplication of services.

Diversion from emergency shelter is one of the strategies the Long Beach CoC utilizes to reduce homelessness within the local community. During intake assessment, households are assessed for existing support systems and the capacity to prevent them from entering the shelter system. Intake staff provides linkage to mainstream resources such as childcare, employment services and food resources to stabilize basic needs.

Special provisions are set in place when dealing with domestic violence households seeking services through the centralized intake at the MSC. Staff of the MSC and broader CoC utilizes the local domestic violence hotline to coordinate intakes for households fleeing domestic violence and seeking shelter. Intake staff coordinates additional services via telephone directly with shelter staff, as domestic violence shelters do not track clients in the local HMIS. Households seeking entry into domestic violence shelters are not required to

access services through the MSC, as a means to ensure that households can access the system of care in the most seamless and safest manner possible.

In addition to the MSC, the City of Long Beach, Department of Health and Human Services oversees the Long Beach Homeless Veterans Initiative (HVI) which is a County of Los Angeles funded program. HVI is a collaboration with Mental Health America of Los Angeles, Single Parent United N Kids and United States Veterans Initiative to provide comprehensive outreach and service delivery for homeless veterans. To support the goals of the HVI, the partners have expanded their collaboration with other agencies such as Veterans Affairs Healthcare System of Long Beach and the Legal Aid Foundation of Los Angeles. Through the HVI, the City of Long Beach Department of Health and Human Services' veteran specific case manager and outreach worker provide case management, referrals to housing programs and other supportive services to veterans in the Long Beach area. Together they have streamlined referrals to veteran housing located at the Villages at Cabrillo and HUD VASH Vouchers through the Long Beach Veterans Affairs Healthcare System and Long Beach Housing Authority.

4. HOUSING PLACEMENT SERVICES

Several local agencies utilize Continuum of Care (CoC) resources to provide housing placement assistance. CoC agencies employ Housing Coordinators to connect individuals and families with housing units that are safe, affordable, and accessible. The Housing Coordinators develop rapport with apartment associations and local landlords to bridge the gap between property owners and persons trying to re-enter permanent housing stability. The City of Long Beach Department of Health and Human Services staff at the MSC placed 63 households into permanent housing using HOME security deposit funds during this reporting period. Beyond Shelter staff continues to work with DHHS to provide in home case management support once families are placed into permanent housing. Mental Health America of Los Angeles has been instrumental in placing chronically homeless and other homeless individuals with mental health issues in permanent housing during this reporting period.

Emergency Shelter

Several agencies in Long Beach provide temporary shelter for homeless families, individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. The Emergency Solutions Grant funds two emergency shelters including: Project Achieve for individuals and Elizabeth Anne Seton Residence for Families. Additionally, other agencies provide emergency shelter in the City including the Long Beach Rescue Mission which operates the Los Angeles County Winter Shelter Program. The Winter Shelter Program, which operates December 1 through March 15, served an average of 130 clients per night during the 2011-2012 season..

Emergency shelter placement is prioritized for homeless households requiring short-term shelter (less than 90-days) with the outcome target to secure permanent housing such as:

- Households that are able to afford fair market rent, but lack the support or resources to acquire housing without assistance.
- Households who recently lost income, but have the work history to secure employment and stabilize in a short amount of time.
- Households who recently secured a housing voucher and are in the process of securing long term permanent housing.

Homeless households requiring longer than a 90-day stay will be prioritized for direct entry to transitional shelter. MSC intake staff coordinated discharges from emergency shelters for alternative placement to housing resources.

Transitional Housing

Through the 1994 Naval Reuse Process, the United States Veterans Initiative was conveyed 26 acres to develop a planned community, the Villages at Cabrillo, to address the needs of homeless individuals and families. The Villages at Cabrillo is made up of a collaboration of organizations dedicated to providing a wide range of services to break the cycle of homelessness. In fiscal year 2011, CoC agencies at the Villages at Cabrillo operated 207 transitional housing beds and permanently housed 65% of exited clients during this reporting period. The transitional housing addresses the needs of several homeless sub-populations including unaccompanied youth, veterans, single women and men, people with substance abuse issues, families, and those with co-occurring disorders. Eligible households for transition shelter placement include:

- Households currently on TANF and have no work history. Requiring employment services including job training.
- Head of household has a significant disability impeding them from working. (Referral to SSDI benefits.)
- Head of household has a significant disability requiring supportive housing services.
- Household is employed but total household income cannot sustain fair market rent. (Section 8 Referral)

Supportive services available to residents in transitional housing include case management, life skills training, educational training, residential support, licensed childcare and employment training and assistance.

Permanent Housing

The City of Long Beach Department of Health and Human Services, in conjunction with other MSC social service agencies, has continued to expand the effectiveness of the permanent housing placement component for clients of the MSC.

The City of Long Beach Department of Health and Human Services utilizes a Housing Coordinator, who is specifically dedicated to assist in the development of community housing resources with in-home case management follow-up, which allows for homeless individuals and families in permanent housing to sustain long-term independent living. Relationships are being established with landlords and property management companies in an effort to cultivate the necessary linkages to house homeless individuals and families. HOME funds are utilized for tenant-based security deposit assistance to facilitate successful transition of homeless families into permanent housing stability.

Mental Health America of Los Angeles currently operates several permanent housing programs in Long Beach. Mental Health America of Los Angeles provides 103 units of permanent housing to persons who are disabled. Of these units, 54 are funded by the Continuum of Care. Mental Health America of Los Angeles also operates the Safe Haven project, which is permanent housing for the chronically homeless disabled population, funded by the Continuum of Care. The Safe Haven consists of 25 units of scattered site permanent housing, with supportive services being offered to the residents where they reside. Mental Health America of Los Angeles operates 2 scattered site permanent housing projects linked specifically to street outreach efforts; 24 units to house chronically homeless populations and 12 units to house Transitional Age youth.

Two other agencies that provide permanent housing units in Long Beach are the United States Veterans Initiative and PATH Ventures. The United States Veterans Initiative provides 32 units of permanent housing to individuals who are disabled, funded by the Continuum of Care. Additionally, the United States Veterans Initiative operates two other permanent housing programs that provide 168 permanent housing beds. PATH Ventures operates 40 units of permanent housing with 150 beds and on-site supportive services for homeless families.

In 2009, the City of Long Beach implemented a Rapid Re-housing Project funded by the American Recovery and Reinvestment Act (Recovery Act). The model was very successful and the Continuum of Care has allocated funds for a Rapid Re-housing Project through the Emergency Solutions Grant. The Rapid Re-housing component will be targeted for transitional programs, to promote

reduced length of time experiencing homelessness and for a decrease in average length of stay for transitional shelter programs system wide, and expediting permanent housing placements within the CoC system of care.

5. CHRONIC HOMELESSNESS

The City, as lead entity for the Long Beach Continuum of Care jurisdiction, is required to complete a biennial homeless count. The chart below demonstrates the results of each of the counts as reported to the Department of Housing and Urban Development (HUD). Additional street outreach efforts have been implemented within the past year with the Homeless Veterans Initiative program and the community based Homeless Connections Initiative to address the needs of this most vulnerable population.

Count Comparison Chart – City of Long Beach

	2005	2007	2009	2011
TOTALS	4,475	3,829	3,909	4,290
Total Adults	3,194	3,145	3,457	3,704
Total Children	1,281	684	452	586
Facility	1,401	1,679	2,154	2,087
Street	3,074	2,150	1,755	2,203
Chronic > 1 year	1,056	1,112	1,268	1,127*

* In 2011, HUD expanded the definition of Chronic Homelessness to include individuals and adults in families that experience homelessness for more than 12 months, counted in street, service only or emergency shelter locations.

The service providers in the City's CoC system share the vision of ending chronic homelessness in Long Beach. The CoC agencies continue to improve client-centered, culturally competent activities and the "no wrong door" and "no fail" approach. The "no wrong door" policy will assist clients in entering the CoC system thru any agency, while simultaneously looking at ways to close the back door, which will prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the "no wrong door" policy is assessment and addressing the immediate needs of the person, which include food, clothing and shelter. The following list is the core of the CoC delivery system for chronically homeless services:

- Specialized street outreach teams
- Service-enriched permanent housing
- Substance abuse and mental health treatment
- Primary health care
- Homeless veteran services

- In-home case management services with enhanced supportive services

The Outreach Network provides the critical link between the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated to address the varying needs of chronically homeless persons. The outreach network has been able to decrease the length of engagement while building on small successes, which has produced strong outcomes of permanent housing placement.

To most effectively engage and maintain services for the chronically homeless population, the CoC developed a seamless system that is integrated throughout Long Beach. The Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary Outreach Network. The Outreach Network continues to gain rapport with the chronic homeless population by building upon their relationship and empowering the individual to access resources. The CoC system promotes a design that strengthens coordination of existing services, increases accessibility to housing, and promotes flexibility to address the challenges of adapting services to people with multiple complex issues who have lived on the streets for prolonged periods of time. This approach has been successful in providing services to clients that in the past did not access services due to significant physical and psychological barriers.

Agencies within the Continuum of Care provide clients with transportation services to facilitate immediate access to services. Mental Health America of Los Angeles, the Multi-Service Center, and United States Veterans Initiative operate daily shuttle services. Other service providers assist with client transportation by distributing bus tokens, bus passes and taxi vouchers, and by assisting disabled clients with obtaining bus passes and shuttle services through mainstream resources.

Another component of the CoC system is the implementation of the Homeless Management Information Systems (HMIS). Through the HMIS, the case manager can access information such as service history, information about eligibility for services, what services s/he received, and rely on consistency of information relevant to the client. The information allows for appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the CoC system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

D. OTHER ASSESSMENTS

1. MATCHING RESOURCES

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100% cash or in-kind match as stated in the Request for Proposals. The match source can be either in kind or cash match, and equal the amount requested from a sources other that ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process. Please refer to *Appendix 1-J*.

VI. COMMUNITY DEVELOPMENT NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2011-2012 Action Plan prioritizes the use of Federal funds consistent with the City's adopted Consolidated Plan. Action Plan priorities are designed to principally serve very low, low, and moderate income residents by addressing:

- Housing Needs
- Prevention of Homelessness
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, and Public and Community Services)

These goals are addressed through activities funded by CDBG and other various funds mentioned on page 34.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. COMMUNITY DEVELOPMENT NEEDS

1. ECONOMIC DEVELOPMENT PROGRAMS

The City's Neighborhood Services Bureau plays a key role in the City's economic development efforts. The Bureau utilizes CDBG funds to provide an array of direct and technical assistance programs for business attraction, retention, and targeted incentives for job creation as represented by the following:

a. BUSINESS REVITALIZATION

The City of Long Beach Neighborhood Services Bureau operates the Commercial Improvement Rebate Program, which provides reimbursement of up to $2,000 per business to commercial property owners and business owners on various business corridors to improve the exterior of their businesses and ensure proper code standards.

In FY 2011-2012, the Commercial Improvement Rebate Program completed exterior repairs and upgrades at 115 sites and invested $214,662 with additional contributions of $62,590 from the property or business owners.

b. LONG BEACH SMALL BUSINESS DEVELOPMENT CENTER (SBDC)

The Small Business Development Center (SBDC), at Long Beach City College, is a team of experienced current business owners who provide one-on-one advising services to fellow business owners at no cost. The goal of the SBDC is to partner with our clients and teach them the technical skills necessary to succeed in their business. For example, the SBDC will help a business owner build a website (at no cost) and teach them how to maintain and update the site on their own. Another example of how the SBDC helps clients is by packaging loans and then shopping that loan for the client (again, at no cost). The SBDC provides advising in areas such as business planning, finance, legal, marketing, international trade, operations, social media, website build/design, government procurement/certification and more. The Long Beach SBDC also hosts regular workshops at a low cost on several of the above topics.

The SBDC serves businesses in Long Beach, Lakewood, Cerritos, Hawaiian Gardens, South Gate, Paramount, Bellflower, Downey and Norwalk geographic area. For the period of 7/1/12 through 9/30/12, SBDC provided the following services in Long Beach:

- Provided 918 hours of one-on-one advising to 384 new and existing small businesses.
- Helped start 7 new businesses.
- Helped create 58 new jobs.

- Helped secure $1,614,665 in capital infusion for local businesses.
- Helped attain $1,594,902 in increased sales for local businesses.

c. NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM (NBIP)

The Neighborhood Business Investment Program (NBIP) provides grants of $2,000 to new small business owners serving low/moderate income communities. In FY 2011-2012, the Business Start-up Grant assisted 56 new businesses in CDBG eligible areas and provided business training and start-up cost rebates of $112,000.

d. ENTERPRISE ZONE HIRING CREDIT

The Long Beach Enterprise Zone provides a dynamic tool designed to stimulate business and job growth, through tax credits and other incentives, that may significantly reduce or eliminate state tax burden for eligible businesses. Enterprise Zone boundaries closely match CDBG areas of the City and contribute directly to area benefit through job retention and creation. For FY 2011-12, 4,130 hiring credit vouchers were issued to 923 companies in the Long Beach Enterprise Zone. Of those numbers, 1,740 hiring credit vouchers were issued for employees hired by 231 businesses located in CDBG project areas, with an average wage of $11.59 per hour. Each voucher represents a job for an economically disadvantaged individual. For the most recent period available (2009), the California Franchise Tax Board reports state tax credits totaling over $16,000,000 were claimed by Long Beach businesses, as a result of the Enterprise Zone.

e. BUSINESS LOAN PROGRAMS

The City operated two loan programs during 2011-2012, including the Grow Long Beach Fund (Grow America) and the Long Beach Revolving Loan Program. The loan programs are administered by the Long Beach Redevelopment Agency. For larger businesses, the City offers the Grow

Long Beach Fund. The Grow Long Beach Fund is an SBA 7a program. The Long Beach Revolving Loan Program is a loan program designed to provide assistance for the creation, expansion, retention, and attraction of businesses. This program is primarily for microenterprises and small businesses.

The Microenterprise Loan Program serves the needs of small and medium-sized businesses, which provide employment opportunities, specifically for the City's low/moderate income residents. The Microenterprise Loan Program focuses on entrepreneurial businesses. The loan is available to new businesses with five or fewer employees including the owner who must be low/moderate income. Loan proceeds are used for property acquisition, purchase of machinery, equipment and working capital. This program encourages new business ventures in low/moderate income neighborhoods through assistance to entrepreneurs.

For the 2011 - 2012 year, 56 businesses received counseling on these loan programs. Three loans totaling $195,000 were funded. These loans created 8 jobs, more than 80% of which are low/mod.

Loans for FY 11-12

	Type	IDIS	Amount	Job Goals	Jobs Created Current Year	Jobs Created to Date	Jobs Retained Current Year	Jobs RetainedTo Date
Jacobson Plastics, Inc.	EDA		85000	3	8	8		
525 East Broadway Corp	EDA		95000	3				
Lord Windsor Roasters	EDA		15000	1				

In addition, the current Grow Long Beach (Grow America) Revolving Loan Fund (RLF) has loaned $315,000 to two Long Beach area businesses, retaining 25 jobs.

2. LOW/MOD JOB ACTIVITIES

a. ENSURING CONSIDERATION FOR LOW/MOD PERSONS

The City requires that first consideration for new jobs created be given to low- and moderate-income individuals residing in Long Beach. This is ensured through the Business Loan Agreement signed by both parties.

b. PERMANENT JOBS AVAILABLE TO LOW/MOD PERSONS

There were no economic development activities undertaken in which jobs were made available to low- or moderate-income individuals but were not taken by them. For a listing of jobs by job title, please refer to *Appendix 2-B*.

c. LOW/MOD JOBS WITH SPECIAL REQUIREMENTS

There were no CDBG funded positions that required special skills, work experience or education. The City has supported a comprehensive community outreach process to serve those individuals needing special skill training and/or education by establishing referrals to the City's Workforce Development Bureau and working with the needs of the potential employers. By using this resource of the Workforce Development Bureau, we are serving many low-income families that might not otherwise utilize our services.

3. HOUSING REHABILITATION

In addition to the housing rehabilitation activities listed in Section IV.C.1.a: Summary of Efforts of this document, the City also operates the following four rebate/voucher programs for property owners of residential properties as a direct benefit to income qualified eligible home owners and their tenants.

Before

After

- The Home Improvement Rebate Program provides a reimbursement of up to $2,000 per parcel to property owners to improve the exterior of their residential properties.

- The Home Security Lighting Rebate Program provides a rebate of up to $500 per parcel to residential property owners for the purchase and installation of security lighting.

- The Home Security Lock Program provides a voucher for up to $300 per parcel to residential property owners for the cost and installation of deadbolt locks on entry/exit doors.

- The Home Improvement Rebate Program and the Home Security Lighting Program also track additional leveraged investments made by the residential property owners who utilize these programs. Residential property owners invested an additional $252,086 in improvements to their

properties that further help preserve and maintain low- and moderate-income housing stock.

- Similar home improvement rebate programs using different funds were developed that mimicked the Home Improvement Rebate Program with similar benefits. This resulted in a leveraged investment from the funding sources and property owners of $133,129 during this reporting period.

1415 Loma Ave

Before ***After***

In FY 2011-2012, the State of California eliminated the redevelopment funding that helped support improving the city's aging housing stock. Going forward, CDBG will be the only funding source available to assist property owners with rebates to make exterior improvements. As a result, the City has targeted the Home Improvement Rebate Program to focus resources more strictly to assist residential property owners to address exterior code enforcement violations.

4. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City of Long Beach encompasses approximately 50 square miles. Thirty percent of the City (15 square miles) are HUD defined low/moderate income neighborhoods. The City's Neighborhood Services Bureau focuses its resources on assistance to the residents of these neighborhoods. More specifically, the Neighborhood Improvement Strategy (NIS) program focuses its efforts on the most distressed conditions in those eligible neighborhoods throughout the city.

Neighborhood Services Bureau staff has served as a community builder in the last several years bringing resources to the public's attention. Through a concerted effort with other City departments such as Code Enforcement, Police and Parks, Recreation and Marine, leveraging of many additional

resources and services provides the opportunity to bring more assistance to these neighborhoods that need it.

a. NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS)

The Neighborhood Improvement Strategy (NIS) concentrates resources and tailors services to meet the needs of ten neighborhoods identified as having some of the most severe problems including poverty, crime, and property maintenance issues.

A tremendous effort has been made to sustain our aging housing stock and to improve livability in our neighborhoods, especially in NIS areas. The following will detail all the resources and how they are harnessed to achieve this goal.

Bilingual NIS coordinators work in each of these neighborhoods to assist residents to organize with their neighborhoods and provide information in multiple languages to educate and outreach to residents to participate in NIS activities and services. Language differences are not a barrier to residents in NIS neighborhoods. Bilingual in either Spanish or Khmer, the NIS coordinators, translators, and other Neighborhood Services Bureau staff are all available to assist residents to provide training, information, and resources to help residents become more effective leaders in their community. All written materials about CDBG and other programs are distributed in English, Spanish, and Khmer.

NIS coordinators help develop community leader representatives of their neighborhoods who are capable of solving neighborhood problems and able to address the neighborhoods wants as well as needs. NIS coordinators work the residents to build their capacity to address neighborhood conditions and to create neighborhood networks and organizations that help stabilize and improve their communities.

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multi-lingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2012 graduated 30 residents including 13 from NIS area neighborhoods and 7 from other CDBG-eligible neighborhoods.

Citizen input, resident training, and leadership development have been essential in the development of solutions for neighborhood issues and in prioritizing CDBG programs and services. NIS area monthly meetings provide regular forums for citizen participation in the development of the City's Action Plan. The City of Long Beach believes empowering these organizations contribute to stabilizing neighborhoods and to arresting blight and deterioration.

Neighborhood Services Hosts Monthly Meetings for the Community at Mark Twain Library

A high priority of the NIS effort is to clean up neighborhoods and address health and safety conditions. Several approaches provide opportunities to address each neighborhood appropriately and effectively include:

NEIGHBORHOOD CLEAN UP ASSISTANCE PROGRAM (Interim Assistance)

Community and neighborhood clean ups provide an opportunity for residents from different neighborhoods, to work together to maintain and clean up their streets and alleys and remove graffiti. Neighborhood Improvements Strategy staff teach residents how to organize clean ups, and assist resident organizers to recruit their neighbors to support the effort. In 2011-2012 program year, 3,950 volunteers held 108 clean up events and filled 109 dumpsters, removing over 972 tons of debris from Long Beach streets and neighborhoods.

Neighborhood Clean Ups with Resident Volunteers in NIS Neighborhoods

NIS coordinators build trust and knowledge within the community by providing additional resources to address neighborhood needs. During this fiscal year, Neighborhood Services workshops addressed many important topics, including:

- "Learn About the Hire-A-Youth Program"
- "Lead Safe Work Practices in Your Home"
- "Learn About Business Improvement Rebates"

Several resident-led neighborhood groups – including Central Neighborhood Advisory Committee, Craftsman Village Historic District, North Alamitos Beach Association, , Madres Unidas, South Wrigley Neighborhood Action Group, West East Side Community Association, Willmore City Heritage Association and the newest group known as AOC7 (based on their neighborhood boundaries of Anaheim, Orange, Cherry and 7th) -- host regular neighborhood meetings in their respective NIS areas. Several of these neighborhood groups grew out of the outreach, leadership development, training and support that Neighborhood Services Bureau staff provided to residents to develop their leadership skills and confidence to take on to develop neighborhood organizing and improvement organizations and activities.

Neighborhood Services helps build rapport and understanding between the staff and residents by offering educational workshops, training, and educational opportunities for the neighborhoods they serve. In addition, Neighborhood Services creates leverage opportunities for many partners to bring their resources into these neighborhoods to provide more opportunities and assistance than any could on their own.

Raising A Reader Program & Main Library Field Trip

For example, Willmore NIS staff offers the Raising A Reader Program, an early childhood program that helps non-English speaking parents to read to their children. Leveraged resources for this program are provided by the Long Beach Public Library and the Long Beach Public Library Foundation. The Raising A Reader program served 405 duplicated residents in the 2011-2012 fiscal year. A total of 17 classes were held including a field trip to the Main Library. On May 16, 2012, 26 parents and 40 children graduated from the program at a ceremony held in the Edison Elementary School auditorium.

Raising A Reader Graduation at Edison Elementary

The Neighborhood Services partnered with Franklin Middle School, Long Beach Public Library, Long Beach Public Library Foundation to provide English as a Second Language (ESL) classes for adults that served a total of 588 duplicated residents. The program provided 79 sessions and 316 hours of computer lab time to assist residents to learn English in a self-paced program. Four residents completed a complete level within the program.

English as a Second Language (ESL) Classes for Adults Provided Through a Collaborative Partnership with Four Partner Agencies

Neighborhood Services partners with Mark Twain Library hosting 90 Khmer language classes for adults and children in the MacArthur Park NIS area. In FY 2011-2012, the program served 910 duplicated residents and provided 135 hours of class time. The program plays an important role in reaching Cambodian residents as well as assists firefighters, teachers and others to learn to speak and read Khmer to more effectively serve the Cambodian community.

NEIGHBORHOOD COMMUNITY CODE ENFORCEMENT (NCCE)

Neighborhood Community Code Enforcement (NCCE) provides an enhanced opportunity to train and empower residents to eliminate property maintenance issues in the NIS areas. This model includes the ongoing support of neighborhood residents to identify code enforcement problems in their neighborhoods.

Resident volunteers learn how to identify property deficiencies, become official “Team Captains”, and meet monthly with code enforcement staff to report property related problems that are then addressed by city personnel.

Before

After

PRO-ACTIVE CODE ENFORCEMENT

Certified code enforcement coordinators in each of the NIS neighborhoods conduct code enforcement activities on a monthly basis to prevent health and safety code enforcement issues and improve neighborhood “curb appeal” through voluntary compliance. Each NIS code enforcement coordinator rotates the respective area(s) that they survey monthly to identify health and safety code enforcement issues. Property owners of properties with violations are notified in writing with photos of the health and safety code violations. Property owners are provided information about the Home Improvement Rebate Program as a solution to assist them to resolve their property maintenance problem(s). This effort has resulted in **a 57____%** voluntary compliance rate in resolving property maintenance problems within 30 days -- a cost-effective strategy in securing voluntary compliance within a short time frame.

Code enforcement is playing a huge role in our community to address health and safety living conditions. Instead of waiting for complaints, staff are pro-actively canvassing these designated NIS neighborhoods to monitor the conditions of the housing stock. As they witness violations, they are utilizing a friendly approach with property owners to gain voluntary compliance.

This important code enforcement activity addresses health and safety conditions including overflowing trash and dumping and deteriorated building exteriors that include lead-based paint hazards such as peeling paint and missing stucco.

Pro-Active Code Enforcement is also an opportunity for staff to promote the Home Improvement Rebate Programs available to assist eligible residential property owners to address their exterior housing conditions. When property owners are notified of their exterior code violations, staff also are send them Home Improvement Rebate Program information and applications and invitations to local neighborhood clean-up events.

Repairing of these conditions is critical to maintaining the aging housing stock in these low-income neighborhoods.

b. NEIGHBORHOOD LEADERSHIP PROGRAM

Neighborhood Leadership Program - Class of 2012

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multi-lingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2012 graduated 30 residents boosting the ranks of Long Beach resident-leader graduates to 540.

The only simultaneously multi-lingual (English, Spanish, and Khmer) neighborhood leadership program available anywhere in the country, the Neighborhood Leadership Program provides training free of charge to Long Beach residents to enhance their knowledge about their community and the network of services available to them. The program design and curriculum provides an opportunity for participants to strengthen their linkages between the city, schools, businesses, parents, families, and neighborhoods. It also

creates opportunities to leverage resources throughout the community towards neighborhood improvement.

The program is possible through the leverage of creative partnerships and funding. This year, $5,000 was provided by Union Bank to support the program and bus transportation for the Day of Discovery tour of Long Beach during Session 5 was provided by Los Angeles County Supervisor Don Knabe. In addition, the total value of the class projects -- two of which were completed in CDBG-eligible areas and two were directly across the street from a CDBG-eligible area -- was an impressive $41,580 from a wide base of community support leveraging non-CDBG funding sources.

A major component of the Neighborhood Leadership Program is the development and completion of neighborhood improvement projects with the use of up to $1,000 in matching grant funds. Participants in the Neighborhood Leadership Class of 2012 worked in teams to develop grant proposals and implement four neighborhood improvement projects along the Atlantic Avenue corridor in North Long Beach. The participants used a scaled down Neighborhood Partners Program (described on page ____) Request for Proposals model application in order to learn the transferable skill to apply for this matching grant to complete additional neighborhood improvement projects after graduation. The class project teams and their projects included:

- Team We-Union hosted a community festival on Friday, July 27, 2012 at the Long Beach Police Department North Division Headquarters to bring together the residents, police, business leaders, and other neighborhood groups to celebrate the community of North Long Beach to spark an interest and sense of ownership of the community through a family fair with music, food, activities and vendors.

- Team Visionaries enhanced an area along the fence line of the Los Angeles River Basin, behind the Community Center of Scherer Park by installing benches, birdhouses, a walkway, California native, drought tolerant plants and mulch and hosted a ribbon cutting event on Saturday, July 28, 2012.

- Team Houghton's Heroes installed California native and drought tolerant landscaping in front of the youth center with community volunteers and hosted a ribbon cutting event on Saturday, August 4, 2012 at Houghton Park.

- Team Panther Pride hosted a community supported resource fair for youth with the Jordan High School Boosters Club to raise community support for the Jordan High School Football team on Saturday, August 4, 2012 at Houghton Park.

The program also leverages the human capital of dozens of active alumni who donate hundreds of hours annually to assist with many components of the program and serve to mentor and inspire participants by sharing their post-graduation accomplishments to improve our neighborhoods and city.

NEIGHBORHOOD PARTNERS PROGRAM

North Alamitos Beach Association's Neighborhood Marker Ribbon Cutting

West End Community Association's Edison School Fence Art Project

The Neighborhood Partners Program (NPP) provides matching grants up to $5,000 in goods and support for approved projects in targeted neighborhoods. No actual cash is provided. The funds are provided to established neighborhood/community groups who are formally established to serve their community. The group must provide a minimum of 50% of the total project cost in cash, goods and services and volunteer hours which allows for maximum leverage of CDBG funds with other community resources. Volunteer hours cannot be the sole match. In FY 11-12, the NPP provided a total of $43,145 in matching funds to assist neighborhood and community groups to complete 9 projects, including 4 in NIS area neighborhoods. This CDBG investment was further leveraged by an additional $70,833 in community support by neighborhood associations**.** Improvements include a neighborhood marker monument, a student school beautification art project, a garden walk, a community garden, and landscape improvements.

c. NEIGHBORHOOD RESOURCE CENTER (NRC)

The City of Long Beach provides a resource for the community called the Neighborhood Resource Center (NRC) that assists neighborhood and community groups and individual residents to improve their neighborhoods. Neighborhood groups have free use of a community meeting room and a photocopier to make free photocopies of newsletters and flyers to announce their meetings and events. Neighborhood groups can also borrow supplies at no cost for block parties, neighborhood events, and alley stenciling. Groups

can borrow publications on a variety of subjects including property management, crime prevention, and urban forestry. The NRC hosts free workshops each month to assist neighborhood groups to improve their communities.

The NRC has a partnership agreement with Los Angeles County Bar Association's Center for Civic Mediation to provide free and low-cost mediation services to assist Long Beach residents, business owners and property owners to mediate disputes. Common disputes resolved include landlord/tenant and neighbor/neighbor conflicts that are resolved amicably without the need to utilize the court system. Distribution of grant announcements and free grant proposal preparation technical assistance are also provided to assist neighborhood groups to leverage neighborhood improvement funds from multiple sources.

The NRC is funded with CDBG under the Public Service category and also with City of Long Beach General Funds.

The following are some of the NRC's accomplishments during the 2011-2012 Program Year (groups assisted are counted by quarter):

- Assisted 495 neighborhood and community groups.
- Provided free meeting space for 168 community meetings by 127 neighborhood groups.
- Hosted 13 workshops and community events for 464 residents.
- Provided free and low-cost mediation services to the community through an agreement with Los Angeles County Bar Association: 58 cases opened and 43 resolved.
- Produced 31,700 newsletters for neighborhood groups and provided photocopy service to 288 copier users from 288 neighborhood and community groups.
- Provided computer access and technical assistance for 320 community residents who used our community computers for 18,321 minutes (305 hours, 21 minutes.)

- Loaned 1,307 materials including books and neighborhood event supplies to 883 residents and neighborhood groups.
- Provided 38 grant proposal preparation assistance sessions to 38 residents, neighborhood and community groups.
- Provided 129 project assistance sessions to 134 residents, neighborhood and community groups.
- Educated the community by distributing information from 274 community groups and agencies through 103 e-mail announcements to over 1,700 neighborhood and community leaders.
- Provided additional assistance, resources and referrals to 1,284 callers and 509 walk-in visitors.
- Presented information about the NRC's resources to over 30 people.

Neighborhood Services Bureau staff provide residents with technical assistance to teach them to organize their neighbors, especially in NIS area neighborhoods. As a result, these neighborhood organizations are reaching the capacity to drive programs and find funding for themselves. This year, several neighborhood organizations attended workshops on grant writing to that help to further leverage CDBG resources to access other funding sources for neighborhood improvement.

General Fund dollars are also leveraged to provide assistance to neighborhood groups citywide through the Neighborhood Resource Center so that all neighborhoods are afforded the same opportunities to organize and improve. With technical assistance from staff, the California Heights Neighborhood Association (CHNA) learned how to prepare a submission for Neighborhood, USA's national Neighborhood of the Year awards competition. Subsequently, the neighborhood association earned the national 2012 Neighborhood of the Year Grand Prize and First Place in the Physical Revitalization Beautification-Single Neighborhood category at the Neighborhoods, USA (NUSA) national conference in Indianapolis, Indiana, during May 23-26, 2012 for their project The Home and Garden Tours which demonstrates both the intrinsic and financial values of maintaining the neighborhood's character and unique sense of place.

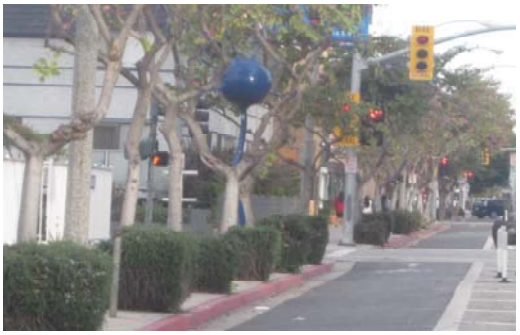
California Heights Neighborhood Association

The Residents Who Led This Nationally Recognized Project Were Assisted Through Award Application Technical Assistance from the Neighborhood Resource Center

The tours have raised over $100,000 that are reinvested in neighborhood projects, activities and support services, including approximately $40,000 allocated to CHNA's lamppost restoration project over the past decade. The signature project replaces the basic lamppost tops with replicas of the original decorative cages, finials and globes that once adorned the historic district neighborhood's lampposts. In addition, approximately $65,000 in Navy Memorial Heritage Association grants as well as private adoptions will bring the total private investment in Cal Heights' lamppost infrastructure to more than $120,000 by the end of 2012. All this funding is privately raised.

Urban Forestry

Urban Forestry has been primarily in a maintenance phase to support the over 12,000 trees planted over the past 20 years. Additional trees were also planted to replace dead and diseased trees previously planted in CDBG–eligible neighborhoods in recent years that did not survive.



CDBG funding support for Urban Forestry has included leverage from several sources to plant and maintain trees in CDBG-eligible neighborhoods. The City of Long Beach was awarded grant funding from Air Quality Management District that helped to plant an additional 160 trees. Urban Forestry staff provided tools, technical assistance and staff support to assist with volunteer tree planting projects in CDBG-eligible neighborhoods that further leveraged the CDBG investment in urban forestry.

Volunteer Tree Planting Project at the Villages at Cabrillo that Serves the Homeless

CDBG funding also helped to in-fill barren, concrete lined business districts with concrete removal and tree planting on business corridors. These new trees will help create a more inviting business districts and break up the heat island effect.

Paved Business Corridors are the Focus for Additional Tree Planting

This year, staff applied for a tree planting grant from the Port of Long Beach and have been notified that their application to plant 6,000 trees over the next seven years will be approved. These trees will be planted in predominantly CDBG-eligible areas and will include a wide variety of neighborhood and community association volunteers including youth, helping to make a difference in the community. Volunteer support will provide additional care for the trees, once planted, to survive with proper watering and care, further leveraging CDBG funds utilized to apply for this grant.

Mural Conservation

CDBG and Redevelopment Agency funds created mural projects where graffiti used to be prevalent. Although the redevelopment funding source to create murals was eliminated by the State of California, CDBG is used to continue to conserve the murals that have been created over more than twenty years. In FY 11-12 there were 294 repairs to murals in CDBG eligible areas that utilized limited CDBG funding and also leveraged General Fund resources.

The overall idea of the Neighborhood Improvement Strategy is to – at a minimum -- harness scattered City resources to arrest neighborhood blight in an aging infrastructure, and develop residents' skills and capacity to institute lasting neighborhood improvement. In addition, all CDBG funded NIS activities have produced cash or in-kind leverage from the community, furthering the investment of federal dollars in this community. This trend to diversify funding sources has brought multiple resources to address the abovementioned neighborhood issues.

a. OTHER ASSESSMENTS

1. ANTI-DISPLACEMENT AND RELOCATION

During the report period, the City of Long Beach did not utilize CDBG or HOME funds to undertake activities that resulted in the acquisition or demolition of any occupied real property. All housing rehabilitation was accomplished without the displacement of residents. If CDBG or HOME funded activities would have resulted in the displacement of households or businesses, the City would implement the City's Anti-Displacement Plan for projects that are undertaken directly by City staff. Furthermore, if the City provides HOME funds in a loan form for rehabilitation of Multi-Unit Residential properties then the City will work closely with the property owner to ensure that all URA regulations are in compliance. City staff will use its URA directed policy and procedure manual to assure consistant implementation of the required regulations and monitor the implementation of this regulation in a timely manner. Had there been any displacement issue, the following critical steps would have been taken:

1. Fully inform eligible persons as to the availability of relocation benefits and assistance/ eligibility requirements, as well as the procedures for obtaining such benefits and assistance;
2. Determine the extent of the need of each eligible person for relocation assistance;
3. Assure eligible displaced residents that within a reasonable period of time prior to displacement, to the extent that it can be reasonably accomplished, there will be available comparable replacement dwellings sufficient in number and kind for and available to such eligible residents;
4. Provide current and continuing information on the availability, prices, and rentals of comparable sales and rental housing, and comparable commercial properties and locations, and as to security deposits, closing costs, typical down payments, interest rates, and terms for residential property in the area;
5. Assist each eligible displaced person to complete applications for payments and benefits;

6. Assist each eligible, displaced resident to obtain and move to a comparable replacement dwelling;
7. Assist each eligible, displaced business in obtaining and becoming established in a suitable replacement location with a minimum of delay and loss of earnings;
8. Provide any services required to insure that the relocation process does not result in different or separate treatment on account of race, color, religion, ancestry, national origin, sex, marital status or other arbitrary circumstances. Such relocation process shall satisfy the requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Unruh Civil Rights Act and the California Fair Housing Law;
9. Supply to eligible persons information concerning federal and state housing programs, disaster loan, and other programs administered by the Small Business Administration, and other federal or state programs offering assistance to displaced persons;
10. Provide other advisory assistance to eligible persons to minimize their hardships, such as counseling and referrals with regard to housing, financing, employment, training, health, and welfare.

2. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City has supported a comprehensive community outreach process to serve those individuals not falling within the “presumed beneficiaries” categories. We have marketed our programs to the entire low-income community by conducting door-to-door outreach in three languages. The City has also partnered with neighborhood and community groups to assist in the delivery of HUD funded programs. By using their credibility to help with outreach, we are serving many low-income families that might not otherwise utilize our services.

3. ANTI-POVERTY STRATEGY

The 2011-2012 Action Plan identified strategies for reducing the number of persons living below the poverty level. The City of Long Beach provides resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

a. Housing and Employment

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations.

- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects.

- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, and low income persons with AIDS/HIV

- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient).

- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.

- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.

- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement and Summer Job Fairs, Job Shadow programs, and training opportunities).

- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships, and job placement).

b. Health, Human, and Social Issues

In addition to the services and resources above, the City of Long Beach manages numerous other programs addressing poverty and related health, human, and social issues. Some of these programs include:

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants, and young children up to 5 years of age who are at nutritional risk provided at six sites throughout the city through the citywide Federally funded Women, Infants, and Children (WIC) Program.

- Assistance and education regarding nutrition, physical activity, and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.

- Pediatric immunizations and adult and pediatric flu vaccine doses for little or no cost through the City's Immunization Program.

- Comprehensive family planning services for low-income men and women (including counseling and education, contraceptive supplies, laboratory testing and follow up) through the City's Family Planning Clinic, part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).

- HIV/AIDS services (including testing, medical management, health education and risk reduction, consultation, psychosocial assessment, and case management) regardless of ability to pay, and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).

- Risk reduction services, referral services and health assessments/screenings (including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist), for seniors through the Senior Health Clinic.

- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.

- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management, and social services.

- "Brown Bag" food distribution, homeowner and renter assistance, utility tax exemption and refunds, FAME Taxi Vouchers, and Bus Tokens for low-income seniors and the disabled through the Department of Parks, Recreation, and Marine.

- A work experience program for seniors consisting of part-time work and on-the-job training available through a partnership between the City of Long Beach and Los Angeles County.

4. EFFORTS TO CARRY OUT PLANNED ACTIONS

a. Pursuit of Resources Indicated in the Consolidated Plan

The City of Long Beach's Consolidated Plan identified several resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources delineated in the plan:

- Community Development Block Grant (CDBG) Funding
- Emergency Shelter Grants (ESG) Funding
- HOME Investment Partnership Act (HOME) Funding.

The City also pursued other Federal, State, and County grants to assist in achieving the needs identified in the 2005-2012 Consolidated Plan. Long Beach has access to a variety of federal, state, local, and private resources to achieve its housing and community development goals. Specific funding sources will be utilized based on the opportunities and constraints of each program. The table below summarizes the major sources of funding available to carry out housing activities in Long Beach, and provides information on local funding levels where applicable.

Financial Resources for Housing Activities:

Program Name	Description	Eligible Activities	Program Narrative
Cal Home Program	Grants to municipalities and nonprofit developers to assist first-time homebuyers in home purchase. Project loans for owner-occupied single-family home rehabilitation and loans.	• Homebuyer Assistance • New Construction (owner) • Owner-Occupied Rehabilitation	Awarded $7.2 million since 2001. Expended $5.7 million for mortgage assistance loans to first time homebuyers and committed $3.0 million for owner-occupied single-family home rehabilitation loans.
Building Equity and Growth in Neighbor-hoods (BEGIN)	Grants to municipalities to make deferred-payment second mortgage loans in projects with affordability enhanced by local regulatory incentives or barrier reductions.	• Homebuyer Assistance	Awarded $1.3 million for the Olive Villas condominium project.
Workforce Housing Reward Program	Grants to local governments that issue permits for deed-restricted, affordable rental and ownership housing.	• Local government reimbursement for affordable new construction	Awarded $603,596 in the 04 and 05 Grant Years. Expended on infrastructure improvements surrounding the Pacific City Lights Apartments.
Redevelopment Housing Fund	State law requires that 20% of Redevelopment Agency funds be set aside for a wide range of affordable housing activities governed by State law. However, effective February 2, 2012 the Redevelopment Agency was dissolved.	• Acquisition • Rehabilitation • New Construction • Homebuyer Assistance	Committed no new funds in FY12 for the acquisition/rehabilitation/ development of rental and for sale properties.
Redevelopment Tax Allocation Bonds	In January 2005, the Long Beach Redevelopment Agency issued tax allocation bonds for the North, Central, West Beach, Poly High and Los Altos Redevelopment Project Areas. Approximately $50 million of net proceeds of the housing set-aside bonds will be contributed into the City's Housing Development Fund. Annually, $3.5 million in Low/Mod Housing Funds will be used to repay these bonds over a 35-year period.	• Acquisition • Rehabilitation • New Construction • Homebuyer Assistance	Committed $14.9 million for the acquisition/rehabilitation of properties in the Central and Washington School HAP Focus Areas, $7 million for second mortgage assistance to moderate-income homebuyers of a new condominium, and $20 million for the rehabilitation of existing and construction of new affordable rental housing in the North Redevelopment Project Area
Housing Trust Fund	A dedicated, annually renewable source of funding for the development and preservation of affordable housing.	• New Construction • Acquisition/ Rehab • Preservation • Homebuyer Assistance	Sources of Funds: 1) Transient Occupancy Tax (TOT) = $500,000 Annually – if available 2) Developer Contributions – Boeing = $250,000
Developer Contributions	Fees paid into the Long Beach Housing Development Fund by developers as a requirement during the development review process..	• Any permissible use of the Housing Trust Fund	Designation as a source of income for the Housing Trust Fund
Neighborhood Stabilization Program 1	Grants to municipalities to acquire and rehabilitate vacant and foreclosed homes and sell them to first-time homebuyers.	• Acquisition • Rehabilitation	Awarded $5 million in 2009. The City acquires vacant and foreclosed homes, rehabs them and sells them to low to moderate income first-time homebuyers.
Neighborhood Stabilization Program 2	Grants to municipalities to assist first-time homebuyers with the purchase of a foreclosed home located within an eligible census tracts. .	• Homebuyer Assistance • Rehabilitation	Awarded $22 million in 2010. Committed $12.5 million in second mortgage assistance, $1 million in code related and energy efficiency rehabilitation, and $860,000 in closing cost grants. The remaining funds will be expended in partnership with Habitat for Humanity, and Administrative Costs.

In addition to HOME funds to address housing affordability, severe overcrowding and to encourage owner-occupancy for Long Beach households with greatest needs, the City, through its Housing Action Plan and using Set-Aside, 2005 RDA Bond, CalHome, and NSP2 funds, is implementing the following projects:

Activities	Funding Sources	Affordable Units
New Construction - Rental		
Meta Housing Long Beach Blvd/Anaheim	2005 Set-Aside Funded $13 Million	198 rental units affordable to low-income senior households
Ramona Park Apts. Artesia Blvd.	$12.4 Million 2005 RDA Bond	60 rental units for very low- and low-income seniors
Homeownership		
Second Mortgage Assistance	CalHome $1.75 million, million, NSP2 $14 mil	146 Low-income borrowers, 19 moderate-income borrowers
Acquisition/ Rehabilitation		
Jamboree 1893-1911 Pine Ave.	Set-Aside $3.1 million	14 rental units affordable to very low- and low-income households
Evergreen Apts (scattered sites)	HOME $2.7 million	78 rental units affordable to extremely low-, very low-, and low-income households
Bellwood Apts 6301 Atlantic Ave,	2005 Bonds $5.9 million	34 rental units affordable to very low-income households
Palace Hotel - 2642 E. Anaheim St.	Set-Aside $2.3 million	14 rental units for transition-aged youth
Habitat – Scattered Sites (1650 Magnolia)	Set-Aside $134K	1 for sale single family home affordable to a low income household

b. Fair and Impartial Provision of Certifications of Consistency

City of Long Beach granted Requests for Certifications of Consistency for HUD programs in a fair and impartial manner for applications by other entities.

c. Non-Hindrance of Consolidated Plan Implementation

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

5. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All CDBG-funded programs and activities were designed to meet national objectives. As a result, all CDBG funds met national objectives and complied with overall benefit certification.

6. FINANCIAL

Total amount of loans (outstanding and principle balance):

- HOME – 352 loans totaling over $44,295,764.19
- CDBG – 154 loans totaling over $4,220,775.93

Accounts written-off or forgiven:

- CDBG – $255,801.05
- HOME - $28,655.91
- NAP* - $224,805.34

** Forgivable loans*

a. Amount Repaid (By Float-Funded Activity)

No activity was float-funded.

b. Property Sale Income (By Parcel)

There are no parcels acquired or improved with CDBG funds that are for sale.

7. PRIOR PERIOD ADJUSTMENTS

There were no prior period adjustments where reimbursement was made during this reporting period for disallowed expenditures made in previous reporting periods.

8. LUMP SUM AGREEMENTS

No lump sum agreements were executed in the 2011-2012 program year.

APPENDIX 1 – FINANCIAL REPORT

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER

Unspent But Committed Fund Balance Avail., 10/01/11 ***$10,196,749***

CDBG	B-09-MC-060522	$5,478,708
Home	M-08-MC-060518	$4,645,178
ESG	S-09-MC-060522	$72,862

Entitlement Grant- 10/01/11 (program year 2011 - 2012) ***$13,002,952***

CDBG	B-10-MC-060522	$7,875,755
Home	M-10-MC-060518	$4,534,441
ESG	S-10-MC-060522	$592,756

Program Income During Reporting Period ***$2,555,979***

CDBG	B-11-MC-060522	$116,282
Home	M-11-MC-060518	$2,439,697
ADDI		$0
ESG		$0

Total Funds Available For Use During This Reporting Period ***$25,755,679***

Total Expenditure ***$12,350,380***

CDBG	B-10/11-MC-060522	$7,811,635
Home	M-09/10-MC-060518	$4,182,028
ADDI		$0
ESG	S-09/10-MC-060522	$356,717

Unspent But Committed Fund Balance ***$13,405,300***

CDBG	B-11-MC-060522	$5,659,110
Home	M-10/11-MC-060518	$7,437,288
ADDI		$0
ESG	S-11-MC-060522	$308,901

B. CDBG TIMELINESS EXPENDITURE CALCULATION

Under a HUD provision a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. The available amount cannot exceed 150% of the annual grant.

The following calculates the City of Long Beach's timeliness expenditure of funds:

Total Funds Available at the Beginning of Grant Year*	Total Expenditure at the End of Grant Year	Unexpended Balance
$13,470,745	$7,811,635	$5,659,110

City of Long Beach's 2008 - 2009 Grant Year CDBG Grant Entitlement = $8,654,215.00

Unspent Funds	<=1.5	$5,659,110	0.72
CDBG Grant Amount		$7,875,755	

The above test shows that the City is expending grant funds in a timely manner. While HUD's provision allows a grantee to have a balance of unspent funds up to 150% of the yearly grant, the City of Long Beach carryover was only 72% of the annual grant.

***Note:** This figure is composed of carryover funds from 2010 grant year, 2011-grant year program income and 2010 grant year entitlement.

C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION

GY 10 Expenditures in IDIS for Public Services	Activity #	Expenditure
Neighborhood Resource Center	2843	182,200
Neighborhood Leadership Training Program	2842	14,017
Multi Service Center	2823	65,000
Graffiti Removal Program	2841	225,000
Afterschool & Weekend Recreation	2840	435,000
Mobile Recreation Program	2839	50,000
Mural Beautification Project	2950	16,500
NIS Public Services	2844	93,654

	FY 10
GRANT Year 10 Program Income	272,762
Grant Year 11 Entitlement	7,875,755
Total for Calculation (item 1 plus item 2)	8,148,517

Total Available for Public Service Activities (15% of iten $1,222,278

Total PS Cap	1,222,278
Unliquidated Obligation at the End of Current Year	-
GY 11 -12 Public Service Expenditure	1,081,371
Public Service Percentage	**13.27%**

D. CDBG ADMINISTRATION/ PLANNING CAP CALCULATION (20% LIMIT)

FY '12 Expenditure in IDIS for AP	Activity #	Expenditure
Planning and Administration	2822	1,265,765.16
Fair Housing Services	2827	83,058.25
Citizen Participation	2826	75,927.02
Total		**$1,424,750.43**

	FY '08
2011-12 Program Year Income	116,281.91
2011-12 Program Year Entitlement	7,875,755.00
Total for Calculation	7,992,036.91
Total Available for AP Cost (20%)	**$1,598,407.38**

Total AP CAP	1,598,407
FY'12 AP Expenditure	1,424,750
Percentage	**17.83%**

E. CDBG PROGRAM INCOME RECEIVED

FY 2010-2011 PROGRAM INCOME SUMMARY

Rehabilitation: Homeowner's Rehabilitation Prog		
Loan Principal/Interst Payments		54,987.13
Miscellaneous		75.00
	Total Rehab	**55,062.13**
Program Administration		
Miscellaneous		2,015.00
Other		-
	Total Admin	**2,015.00**
Economic Development LoanProgram		
Job Creation Loan Princ/Interest Payments		2,062.44
Job Creatioin Miscellaneous		-
Microenterprise Loan Princ/Interest Payments		1,200.00
Microenterprise Miscellaneous		-
LB Business Revolving Loan Princ/Inter Payment		13,819.91
LB Business Revolving Miscellaneous		-
	Total Econ Dev	**17,082.35**
	Reimbursement From Various Programs	42,122.43
		42,122.43
	Total CDBG Program Income	**116,281.91**

F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT

HOME Investment Partnership Act - Total Grant

MULTI FAMILY RESIDENTIAL REHABILITATION	1,683,233.10
CHDO – MULTIFAMILY RESIDENTIAL REHABILITATION	1,179,083.93
SINGLE-FAMILY RESIDENTIAL REHABILITATION	615,256.38
TENANT BASED RENTAL ASSISTANCE	248,085.40
2ND MORTGAGE ASSISTANCE – FIRST TIME HOME BUYERS	0
ADMINISTRATION FOR ALL RESIDENTIAL REHABILITATION PROGRAMS	456,369.04

HOME GRANT TOTAL EXPENDITURES 10/1/11 TO 9/30/12	**4,182,027.85**

G. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant

Multi-family Residental Rehabilitation -- EN Funds

IDIS #	Program year	CPS Project #	Type	BORROWER	ADDRESS	# OF UNIT	DOLLARS	ACCOMPLISHMENT		STATUS
2733	2010	30	MF	Second Samoan Church	635 Cedar Ave.	1	$ 64,190.02	0	H	
2734	2010	30	MF	Second Samoan Church	641 Cedar Ave.	1	$ 64,751.52	1	H	CP 09-20-2012
2745	2010	20	MF	Dacer, Diana	2337-2341 Long Beach Blvd.	4	$ 16,483.20	0	H	
2763	2010	20	MF	OCEAN STRUCTURE	2284 Long Beach Blvd.	11	$ 89,924.56	11	H	CP 03-23-12
2777	2010	20	MF	Phan Tai	1108 Magnolia	2	$15,911.47	0	H	
2785	2011	20	MF	OCEAN STRUCTURE	419 W 5th St.	11	$ 617,297.82	11	H	CP 09-20-2012
2786	2011	20	MF	BRIAN HICKMAN	1020 PACIFIC	7	$ 50,381.20	0	H	
2787	2011	20	MF	WESTERN MUTUAL INC.	1455 CHESTNUT	4	$ 133,392.79	4	H	CP 09-20-2012
2809	2011	20	MF	765 CERRITOS LLC	765 CERRITOS AVE	11	$ 40,150.17	11	H	CP 09-20-2012
2936	2011	16	MF	OCEAN STRUCTURE	1483 MARTIN LUTHER KING	8	$ 590,750.35	0	H	
2949	2011	16	MF	EVERGREEN	1801 E 68TH ST.	81	$ -	0	H	
				TOTAL		**141**	**$ 1,683,233.10**	**38**		

Multi-Family Residential Acquisition and Rehab CHDO Funds

IDIS #	Program year	CPS Project #	Type	BORROWER	ADDRESS	# OF UNIT	DOLLARS	ACCOMPLISHMENT		STATUS
2747	2010	30	MF	HELPFUL HOUSING	310 Lime Ave.	14	$ 379,382.98	0	H	
2783	2011	20	MF	HELPFUL HOUSING	1240 E 17th St.	12	$ 359,472.00	0	H	
2870	2011	16	MF	HELPFUL HOUSING	2012 E 7TH ST.	10	$ 440,228.95	0	H	
						36	$ 1,179,083.93			

PROJECTS:	# OF UNIT	DOLLARS	Completed	Underway
Multi-Family Rehab from ENM Fund	141	$ 1,683,233.10	38	103
Multi-family CHDO Fund	36	$ 1,179,083.93	0	36
GRAND TOTAL	177	**$ 2,862,317.03**		

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant

Single-Family Residential Rehabilitation

IDIS #	Program year	CPS Project #	Type	BORROWER	ADDRESS	# OF UNIT	DOLLARS	ACCOMPLISHMENT		STATUS
1507	2005		SFR	Faulkner, Denise	440 Cherry Ave.	1	$ 39,089.75	1	H	CP 09/20/12
2414	2008	23	SFMH	CAMACHO, DAVID	3595 SANTA FE #93	1	$ -		H	
2607	2009	32	SFMH	SLOAN, JACQUELINE	5450 PARAMOUNT BLVD. #124	1	$ -	1	H	CP 06/05/2012
2744	2010	22	SFMH	SMITH, MICHELLE	3595 SANTA FE # 219	1	$ -	1	H	CP 06-13-2012
2746	2010	22	SFMH	Boyd, Joyce	3595 SANTA FE # 221	1	$ -	1	H	CP 06-13-2012
2756	2010	22	SFMH	Perez, Angela	408 Aloha Circle	1	$ -	1	H	CP 06-05-2012
2769	2010	22	SFMH	FROMENT	4907 Brook Ave.	1	$ 100.00	1	H	CP 03-06-12
2853	2011	22	SFMH	HAHN	304 SILVER SHOALS	1	$ -		H	Cancelled
2863	2011	22	SFMH	Camarena	5450 PARAMOUNT # 134	1	$ 4,500.00	1	H	CP 06-13-2012
2864	2011	22	SFMH	Wolff	6252 Beachcomber	1	$ 14,900.00	1	H	CP 06-13-2012
2928	2011	18	SFMH	MCCLAIN	4821 HOLLY	1	$ 14,900.00	1	H	CP 06-13-2012
2951	2011	18	SFMH	NESTOR, LORETTA	4922 Holly Ave	1	$ 8,956.00	1	H	CP 6-27-12
2137	2007	19	SFR	CAMPBELL, CAREY	2661 SAN FRANCISCO AVE.	1	$ 18,483.47	1	H	CP 09-20-2012
2576	2009	32	SFR	SALZER, HENRY	1915 E. 6TH STREET	1	$ 20,134.08	1	H	CP 09-20-2012
2675	2009	32	SFR	REYES, CARLOS	4806 FALCON AVE.	1	$ 1,718.00	0	H	OP
2683	2009	32	SFR	BISER, CARLYN	3418 E. VISTA STREET	1	$ 25,256.58	1	H	CP 09-20-2012
2687	2009	32	SFR	Johnson, George and Wilhelme	370 E. 67th Way	1	$ 3,759.63	1	H	CP 09-20-2012
2735	2010	22	SFR	SAN JOSE, JEANIE L.	2055 ROXANNE AVE.	1	$ 350.95	1	H	CP 03-06-12
2737	2010	22	SFR	Papp, Robert	3123 Lomina Ave	1	$ 3,804.63	1	H	CP 09-20-2012
2755	2010	22	SFR	Price, Robert	6909 E. Anaheim	1	$ 3,756.58	1	H	CP 09-20-2012
2765	2010	22	SFR	Flaherty, Cheri	3456 Walnut	1	$ 5,629.08	1	H	CP 09-20-2012
2772	2010	22	SFR	PIPPEN, ANNIE	5345 Lime Ave.	1	$ 34,081.63	1	H	CP 09-20-2012
2792	2011	22	SFR	LAFRADES, DOMINIQUE	1525 E. BROADWAY	1	$ 27,499.63	1	H	CP 09-20-2012
2898	2011	18	SFR	Hepworth	2342 San Francisco	1	$ -	0	H	
2899	2011	18	SFR	AGUILAR	1521 W CANTON ST	1	$ 33,501.58	1	H	CP 09-20-2012
2911	2011	18	SFR	MORA	5052 Gundry Ave	1	$ 60,436.58		H	CP 09-20-2012
2915	2011	18	SFR	Escudero	7152 N. Atlantic Pl	1	$ 44,624.63	1	H	CP 9-20-2012
2922	2011	18	SFR	WILLIAMS	2364 Locust	1	$ 42,615.58	1	H	CP 09-20-2012
2925	2011	18	SFR	PEREZ	6402 RAYMOND	1	$ 13,565.56		H	
2926	2011	18	SFR	SMITH	130 E. BORT	1	$ 29,418.91		H	
2927	2011	18	SFR	RAY	3738 KALLIN AVE	1	$ 48,483.58		H	
2929	2011	18	SFR	DAVALOS	2332 POPPY ST	1	$ 63,344.58	1	H	CP 09-20-2012
2930	2011	18	SFR	STRANDBERG	540 W. 5TH ST	1	$ 52,345.37		H	
					TOTAL	**33**	**$ 615,256.38**	**24**		

TOTAL	$615,256.38	24	COMPLETED
		9	UNDERWAY
		33	TOTAL

H. HOME FINANCIAL REPORT BY PROJECT (continued)

HOME Investment Partnership Act Grant

TENANT BASED RENTAL ASSISTANCE

IDIS #	Program year	CPS Project #	Type	BORROWER	ADDRESS	# OF UNIT	DOLLARS	ACCOMPLISHMENT		STATUS
1927	2007	21	TBA	3 HOUSEHOLDS	1934 CANAL	3	$ 22,182.40	0	H	OP
2149	2007	21	TBA	TBA-1 HOUSEHOLDS	1961-1965 Pine Ave.	1	$ 2,588.00	2	H	CP 04/18/2012
2204	2008	25	TBA	TBA-7 HOUSEHOLDS	442 CEDAR AVE.	7	$ 23,338.00	7	H	CP 04/18/2012
2523	2009	34	TBA	TBA-CHUONG	1501 SOUTH ST. #1	1	$ 4,362.00	1	H	CP 04/18/2012
2505	2009	34	TBA	TBA-2 HOUSEHOLDS	635-639 5TH STREET	2	$ 8,127.00	2	H	CP 04/18/2012
2677	2009	34	TBA	TBA-6 ALAMITOS	67 Alamitos	6	$ 39,977.00	0	H	
2808	2011	34	TBA	TBA-11 HOUSEHOLD	1880 PINE AVE	11	$ 76,080.00	0	H	
					TOTAL	**31**	**$ 176,654.40**	**12**		

SECURITY DEPOSIT

IDIS #	Program year	CPS Project #	Type	BORROWER	ADDRESS	# OF UNIT	DOLLARS	ACCOMPLISHMENT		STATUS
2817	2011	34	TBA	TBA-CANODY	6665 Gundry # 3	1	$ 1,000.00	1	H	CP 1-23-2012
2820	2011	34	TBA	TBA-JETER	323 Orizaba # 2	1	$ 1,090.00	1	H	CP 1-23-2012
2852	2011	34	TBA	TBA-VALENZUELA	425 E. 3rd St # 216	1	$ 890.00	1	H	CP 1-11-2012
2854	2011	34	TBA	TBA-LOWERY	221 E. Artesia # 3	1	$ 2,300.00	1	H	CP 1-11-2012
2855	2011	34	TBA	TBA-TANIELU	1138 Gardena # 2	1	$ 1,450.00	1	H	CP 1-11-2012
2856	2011	34	TBA	TBA-HARMON	1900 Chestnut # 7	1	$ 850.00	1	H	CP 1-23-2012
2857	2011	34	TBA	TBA-MURO	1067 E. 16th St	1	$ 1,300.00	1	H	CP 1-11-2012
2858	2011	34	TBA	TBA-WILLARD	1025 Myrtle # 4	1	$ 1,070.00	1	H	CP 1-11-2012
2860	2011	34	TBA	TBA-Fuentes	1490 Chestnut Ave # 3	1	$ 1,025.00	1	H	CP 1-11-2012
2861	2011	34	TBA	TBA-Jones	425 E. 3rd St # 124	1	$ 890.00	1	H	CP 1-11-2012
2862	2011	34	TBA	TBA-Bernard	225 W. 6th St # 409	0	$ -	0	H	Cancelled
2865	2011	34	TBA	TBA-CARTER	1918 Chestnut # 306	1	$ 900.00	1	H	CP 1-11-2012
2866	2011	34	TBA	TBA-SANCHEZ	1726 Stanton Pl # 1	1	$ 2,000.00	1	H	CP 1-11-2012
2867	2011	34	TBA	TBA-SATALA	1740 Redondo # 15	1	$ 1,150.00	1	H	CP 1-11-2012
2868	2011	34	TBA	TBA-LUCERO	445 Bonito # 6	1	$ 890.00	1	H	CP 1-11-2012
2869	2011	34	TBA	TBA-BRADBERRY-PORTER	1121 Nyclic Ct.	1	$ 1,500.00	1	H	CP 1-11-2012
2879	2011	34	TBA	TBA-ROBINSON	425 E. 3rd St # 103	1	$ 890.00	1	H	CP 1-11-2012
2882	2011	34	TBA	TBA-VALENTINE	431 E. 5th St	1	$ 1,400.00	1	H	CP 1-11-2012
2883	2011	34	TBA	TBA-Alfred	640 Elm # 9	1	$ 1,095.00	1	H	CP 1-11-2012
2884	2011	34	TBA	TBA-Berry	419 W. 5th St # 11	1	$ 1,200.00	1	H	CP 1-11-2012
2885	2011	34	TBA	TBA-Segura	710 Magnolia Ave. # 3	0	$ -	0	H	Cancelled
2886	2011	34	TBA	TBA-Horton	2687 E. 55th St # 6	1	$ 1,000.00	1	H	CP 1-11-2012
2887	2011	34	TBA	TBA-Warren	1467 Chestnut	1	$ 1,000.00	1	H	CP 1-11-2012
2888	2011	34	TBA	TBA-Washington	757 Cedar Ave.	1	$ 1,500.00	1	H	CP 1-13-2012
2889	2011	34	TBA	TBA-Ward	5471 Linden # 6	1	$ 1,000.00	1	H	CP 1-13-2012
2890	2011	34	TBA	TBA-Oakes	370 Temple # 16	1	$ 1,000.00	1	H	CP 1-13-2012
2891	2011	34	TBA	TBA-Nichols	240 W. 7th St # 12	1	$ 450.00	1	H	CP 1-13-2012
2892	2011	34	TBA	TBA-Daniels	220 E. 20th	1	$ 1,000.00	1	H	CP 1-13-2012
2893	2011	34	TBA	TBA-Guy	1118 E. 17th St # 4	1	$ 800.00	1	H	CP 1-13-2012
2894	2011	34	TBA	TBA-Tendido	1450 Locust Ave. # 323	1	$ 850.00	1	H	CP 1-19-2012
2895	2011	34	TBA	TBA-Bowen	1634 E. 11th St	1	$ 1,070.00	1	H	CP 1-13-2012
2896	2011	34	TBA	TBA-Glass	4517 Banner Dr. # 4	1	$ 500.00	1	H	CP 1-13-2012
2897	2011	34	TBA	TBA-Brown	711 E. 7th St	1	$ 825.00	1	H	CP 1-13-2012

H. HOME FINANCIAL REPORT BY PROJECT (continued)

TENANT BASED RENTAL ASSISTANCE

2900	2011	34	TBA	TBA-STEWART	419 W. 5th St	1	$ 1,200.00	1	H	CP 1-13-2012
2901	2011	34	TBA	TBA-WOLFF	425 E. 3RD # 204	1	$ 890.00	1	H	CP 1-13-2012
2902	2011	34	TBA	TBA-BROWN	1417 E. 3rd # 5	1	$ 1,100.00	1	H	CP 1-13-2012
2903	2011	34	TBA	TBA-Nolan	1834 Pine Ave #7	1	$ 1,000.00	1	H	CP 02-29-2012
2904	2011	34	TBA	TBA-Holzorn	445 Cedar #11	1	$ 850.00	1	H	CP 02-29-2012
2907	2011	34	TBA	TBA-SCOTT	2025 Pine Ave. # 5	1	$ 875.00	1	H	CP 02-29-2012
2908	2011	34	TBA	TBA-Alexander	118 Ximeno # 3	1	$ 600.00	1	H	CP 6-12-2012
2909	2011	34	TBA	TBA-Chavarria	4736 Lakewood	1	$ 995.00	1	H	CP 6-12-2012
2910	2011	34	TBA	TBA-Sanders	1620 Gundry # A	1	$ 2,800.00	1	H	CP 2-29-2012
2912	2011	34	TBA	TBA-Steever	425 E. 3rd St # 324	1	$ 890.00	1	H	CP 2-29-2012
2913	2011	34	TBA	TBA-Wiley	536 Linden # 304	1	$ 900.00	1	H	CP 2-29-2012
2914	2011	34	TBA	TBA-Jones	1516 N. Stanton # 8	1	$ 1,465.00	1	H	CP 2-29-2012
2916	2011	34	TBA	TBA-CAUDILLO	830 San Antonio Dr # 1	1	$ 600.00	1	H	CP 2-29-2012
2917	2011	34	TBA	TBA-Hutchins	2240 Earl Ave.	1	$ 600.00	1	H	CP 2-29-2012
2918	2011	34	TBA	TBA-BARTON	952 Chestnut	1	$ 950.00	1	H	CP 2-29-2012
2919	2011	34	TBA	TBA-COLEMAN	1521 East 4th St	1	$ 2,780.00	1	H	CP 4-16-2012
2920	2011	34	TBA	TBA-PETE	917 Lime Ave	1	$ 1,000.00	1	H	CP 2-29-2012
2921	2011	34	TBA	TBA-CROMWELL	1600 Orizaba # 6	1	$ 1,950.00	1	H	CP 2-29-2012
2923	2011	34	TBA	TBA-FEAZELL	6781 Curtis	1	$ 2,000.00	1	H	CP 2-29-2012
2924	2011	34	TBA	TBA-PERRY	2375 Chestnut # 5	1	$ 1,025.00	1	H	CP 4-16-2012
2931	2011	34	TBA	TBA-KING	1240 E. 52nd St # 8	1	$ 1,300.00	1	H	CP 2-29-2012
2932	2011	34	TBA	TBA-GEORGE	536 Linden # 301	1	$ 900.00	1	H	CP 2-29-2012
2933	2011	34	TBA	TBA-SANCHEZ	421 W. 33rd Street # 107	1	$ 1,376.00	1	H	CP 2-29-2012
2934	2011	34	TBA	TBA-WALKER	6083 Lime	1	$ 2,100.00	1	H	CP 2-29-2012
2935	2011	34	TBA	TBA-JONES	225 W. 6th Street # 409	1	$ 450.00	1	H	CP 4-16-2012
2937	2011	34	TBA	TBA-ALLEN	1095 Gladys # E	1	$ 600.00	1	H	CP 4-16-2012
2938	2011	34	TBA	TBA-BUMPOS	445 Market Street # 3	1	$ 500.00	1	H	CP 4-16-2012
2939	2011	34	TBA	TBA-KABO	518 E. 4th # 403	1	$ 450.00	1	H	CP 4-16-2012
2944	2011	34	TBA	TBA-MCHAHON	536 Linden # 209	1	$ 900.00	1	H	CP 4-16-2012
2945	2011	34	TBA	TBA-EMERY	1529 Junipero # 7	1	$ 1,050.00	1	H	CP 4-16-2012
2946	2011	34	TBA	TBA-PARKER	1452 Myrtle	1	$ 1,000.00	1	H	CP 5-15-2012
2947	2011	34	TBA	TBA-RAMIREZ	836 WASHINGTON PL	1	$ 1,450.00	1	H	CP 5-15-2012
2953	2011	18	TBA	TBA-MARKS	3327 E. 14TH Street	1	$ 1,000.00	1	H	CP 10-16-2012
					TOTAL	**64**	**$ 71,431.00**	**64**		

PROJECTS:	Dollars	Completed	Underway
Security Deposit	$ 71,431.00	64	0
Tenant Based Rental Assistance (TBRA)	$ 176,654.40	31	12
GRAND TOTAL	**$ 248,085.40**	**95**	12

I. HOME MATCH REPORT AND LOG

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2011

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-11-MC-06-0518	City of Long Beach	Helen Yamamoto
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
100 West Broadway, Suite 550		562-570-5039
6. City	7. State	8. Zip Code
Long Beach	CA	90802

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 6,519,340.69	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,008,946.39	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 7,528,287.08
4. Match liability for current Federal fiscal year		$ 160,745.26
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 7,367,541.82

TOTAL EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS = $12,318,443.86

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS

	PREVIOUS YEARS	FISCAL YR 11	TOTAL EXCESS MATCH
CITY MATCH	6,519,340.69	848,201.13	7,367,541.82
BOND MATCH	4,950,902.04	0	4,950,902.04
TOTAL MATCH	11,470,242.73	848,201.13	12,318,443.86

page 1 of 4 pages

form HUD-40107-A (12/94)

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-11 TO 09-30-12) - FOR FEDERAL FISCAL YEAR 2011

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	46.97	CASH	10/20/2011	DVHDPROJDEV/CDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	47.76	CASH	11/18/2011	DVHDPROJDEV/CDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	153,418.92	CASH	12/14/2011	DVHDRENHDC/CDPALA: 286002 - REHAB LOAN - OWNER(LINC HOUSING CORPORATION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	54.34	CASH	12/21/2011	DVHDPROJDEV/CDPALA: 200006 - REFUSE
2870		H	440,000.00	N/A	55,000.00	N/A	N/A	12/22/2011	
2747		H	53,174.58	N/A	6,646.82	N/A	N/A	1/9/2012	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	55.99	CASH	1/24/2012	DVHDPROJDEV/CDPALA: 200006 - REFUSE
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	67.50	CASH	1/31/2012	DVHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LIEBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	16,062.41	CASH	2/1/2012	DVHDRENHDC/CDPALA: 286002 - REHAB LOAN - OWNER(LINC HOUSING CORPORATION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	47.76	CASH	2/23/2012	DVHDPROJDEV/CDPALA: 200006 - REFUSE

Page 1 of 8

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-11 TO 09-30-12) - FOR FEDERAL FISCAL YEAR 2011

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2747		H	106,349.16	N/A	13,293.64	N/A	N/A	2/28/2012	
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	90.00	CASH	2/28/2012	DVHDPROJDEVICDCOPT: 205001 - LEGAL SERVICES (LIBBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	325.00	CASH	3/13/2012	DVHDPROJDEVICDPALA: 205011 - OTHER CONTRACTUAL SERVICES
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	49.41	CASH	3/23/2012	DVHDPROJDEVICDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	6,412.50	CASH	3/27/2012	DVHDPROJDEVICDPALA: 205011 - OTHER CONTRACTUAL SERVICES
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	698,770.62	CASH	3/30/2012	DVHDRENHDC/CDPALA: 286002 - REHAB LOAN - OWNER(LINC HOUSING CORPORATION)
2747		H	53,174.58	N/A	6,646.82	N/A	N/A	4/11/2012	
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	720.00	CASH	4/20/2012	DVHDPROJDEVICDCOPT: 205001 - LEGAL SERVICES (LIBBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	51.05	CASH	4/23/2012	DVHDPROJDEVICDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	100.00	CASH	4/23/2012	DVHDPROJDEVICDPALA: 205001 - LEGAL SERVICES
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	405.00	CASH	4/25/2012	DVHDPROJDEVICDPALA: 205001 - LEGAL SERVICES

Page 2 of 8

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-11 TO 09-30-12) - FOR FEDERAL FISCAL YEAR 2011

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	2,340.00	CASH	4/25/2012	DVHDPROJDEVICDCORT: 205001 - LEGAL SERVICES (LIBBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	47.76	CASH	5/22/2012	DVHDPROJDEVICDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	30,795.81	CASH	6/13/2012	DVHDRENHDCICDPALA: 286002 - REHAB LOAN - OWNER (LINC HOUSING CORPORATION)
2747		H	53,174.58	N/A	6,546.82	N/A	N/A	6/19/2012	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	49.41	CASH	6/22/2012	DVHDPROJDEVICDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	539.93	CASH	6/25/2012	DVHDPROJDEVICDPALA: 290001 - PROPERTY TAXES
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	1,384.73	CASH	6/25/2012	DVHDPROJDEVICDPALA: 290001 - PROPERTY TAXES
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	1,108.36	CASH	6/25/2012	DVHDPROJDEVICDPALA: 290001 - PROPERTY TAXES
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	1,158.36	CASH	6/25/2012	DVHDPROJDEVICDPALA: 290001 - PROPERTY TAXES
2747		H	53,174.58	N/A	6,546.82	N/A	N/A	8/7/2012	
2747		H	4,000.00	N/A	500.00	N/A	N/A	8/7/2012	

Page 3 of 8

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-11 TO 09-30-12) - FOR FEDERAL FISCAL YEAR 2011

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2783		H	68,000.00	N/A	8,500.00	N/A	N/A	8/7/2012	
2783		H	136,000.00	N/A	17,000.00	N/A	N/A	8/22/2012	
2915		H	1,795.63	N/A	224.45	N/A	N/A	9/19/2012	
2925		H	1,795.63	N/A	224.45	N/A	N/A	9/19/2012	
2926		H	1,795.63	N/A	224.45	N/A	N/A	9/19/2012	
2927		H	77.63	N/A	9.70	N/A	N/A	9/19/2012	
2930		H	1,795.63	N/A	224.45	N/A	N/A	9/19/2012	
2786		H	4,540.54	N/A	567.57	N/A	N/A	9/19/2012	
2787		H	4,540.54	N/A	567.57	N/A	N/A	9/19/2012	
2936		H	1,082.15	N/A	135.27	N/A	N/A	9/19/2012	

Page 4 of 8

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-11 TO 09-30-12) - FOR FEDERAL FISCAL YEAR 2011

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
1507		H	161.95	N/A	20.24	N/A	N/A	9/19/2012	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	21,883.76	CASH	9/20/2012	DVHDRE\HDC\CDPALA: 286002 - REHAB LOAN - OWNER (LINC HOUSING CORPORATION)
2783		H	130.00	N/A	16.25	N/A	N/A	9/24/2012	
2870		H	130.00	N/A	16.25	N/A	N/A	9/24/2012	
2870		H	5.95	N/A	0.74	N/A	N/A	9/24/2012	
2870		H	93.00	N/A	11.63	N/A	N/A	9/24/2012	
2783		H	155,342.00	N/A	19,417.75	N/A	N/A	9/24/2012	
2747		H	56,302.50	N/A	7,037.81	N/A	N/A	9/24/2012	
2953		H	1,000.00	N/A	125.00	N/A	N/A	9/28/2012	
2926		H	12,803.55	N/A	1,600.44	N/A	N/A	9/28/2012	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	72,913.04	CASH	10/19/2012	DVHDRE\HDC\CDPALA: 286002 - REHAB LOAN - OWNER (LINC HOUSING CORPORATION)

Page 5 of 8

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-11 TO 09-30-12) - FOR FEDERAL FISCAL YEAR 2011

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2747		H	33.00	N/A	4.13	N/A	N/A	11/5/2012	
2787		H	33.00	N/A	4.13	N/A	N/A	11/5/2012	
2936		H	2,096.22	N/A	262.03	N/A	N/A	11/5/2012	
2809		H	240.00	N/A	30.00	N/A	N/A	11/5/2012	
1507		H	2,366.77	N/A	295.85	N/A	N/A	11/5/2012	
2925		H	9,753.75	N/A	1,219.22	N/A	N/A	11/5/2012	
2930		H	16,178.34	N/A	2,022.29	N/A	N/A	11/5/2012	
2922		H	281.95	N/A	35.24	N/A	N/A	11/5/2012	
2576		H	5,669.50	N/A	708.69	N/A	N/A	11/5/2012	
2576		H	5,002.50	N/A	625.31	N/A	N/A	11/5/2012	
2899		H	290.95	N/A	36.37	N/A	N/A	11/5/2012	

Page 6 of 8

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-11 TO 09-30-12) - FOR FEDERAL FISCAL YEAR 2011

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2765		H	342.95	N/A	42.87	N/A	N/A	11/5/2012	
2911		H	242.95	N/A	30.37	N/A	N/A	11/5/2012	
2755		H	242.95	N/A	30.37	N/A	N/A	11/5/2012	
2927		H	260.95	N/A	32.62	N/A	N/A	11/5/2012	
2576		H	278.95	N/A	34.87	N/A	N/A	11/5/2012	
2683		H	282.95	N/A	35.37	N/A	N/A	11/5/2012	
1927		H	1,706.70	N/A	213.34	N/A	N/A	11/5/2012	
2677		H	3,183.00	N/A	397.88	N/A	N/A	11/5/2012	
2733		H	23,853.41	N/A	2,981.68	N/A	N/A	11/5/2012	
2925		H	298.18	N/A	37.27	N/A	N/A	11/5/2012	
2926		H	298.18	N/A	37.27	N/A	N/A	11/5/2012	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-11 TO 09-30-12) - FOR FEDERAL FISCAL YEAR 2011

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2930		H	298.18	N/A	37.27	N/A	N/A	11/5/2012	
2733		H	571.73	N/A	71.47	N/A	N/A	11/5/2012	
2745		H	571.73	N/A	71.47	N/A	N/A	11/5/2012	
2786		H	571.73	N/A	71.47	N/A	N/A	11/5/2012	
2936		H	571.76	N/A	71.47	N/A	N/A	11/5/2012	
	TOTAL		1,285,962.09		160,745.26	1,008,946.39			

Page 8 of 8

J. ESG MATCH REPORT AND FUND ALLOCATION

Emergency Shelter Grant Program Match
Fiscal Year 2010-2011

	Grant Year 2010 Allocation	Expenditure 20110-12	Match	Grant Year 2011 Allocation	Expenditure 2011-12	Match	Total Match
Catholic Charities (EASR)	125,000.00	9,396.00	6,486.00	125,000.00	113,444.00	125,505.00	131,991.00
Catholic Charities (Project Achieve)	125,000.00	16,280.00	12,545.00	125,000.00	97,573.00	101,024.00	113,569.00
Legal Aid Foundation	51,500.00	-	5,752.00	52,000.00	52,000.00	71,986.00	77,738.00
Centro CHA	29,745.00	1,934.00	1,934.00	28,000.00	19,431.00	28,939.00	30,873.00
Disabled Resources Center	31,976.00	20,918.00	21,118.00	30,396.00	8,151.00	9,613.00	30,731.00
DHHS Admin	17,590.00	17,590.00	17,590.00	18,968.00	-	-	17,590.00
	380,811.00	**66,118.00**	**65,425.00**	**379,364.00**	**290,599.00**	**337,067.00**	**402,492.00**

The grant recipients are required to provide 100% match of fund allocation through cash or in-kind contributions. Agencies are monitored on a quarterly basis to ensure compliance with match obligations.

J. ESG MATCH REPORT AND FUND ALLOCATION (continued)

FUND ALLOCATION CHART 2009-2011 EMERGENCY SHELTER GRANT PROGRAM

Agency Name	Council Alloc 10-12 (S10)	Essential 2010	Prev 2010	Op Costs/ Staff 2010	Op Costs 2010	Totals match allocation?
Catholic Charities (Project Achieve)	**125,000.00**	**37,938.00**			**87,062.00**	**YES**
Catholic Charities (EASR)	**125,000.00**	**37,372.00**		**0.00**	**87,628.00**	**YES**
Centro CHA	**29,745.00**	**18,245.00**	**11,500.00**			**YES**
Disabled Resources Center	**31,976.00**	**15,176.00**	**16,800.00**			**YES**
Legal Aid Foundation	**51,500.00**		**51,500.00**			**YES**
Interval House						
DHHS Admin	**17,590.00**					**YES**
TOTALS	380,811.00	108,731.00	79,800.00	0.00	174,690.00	**YES**

FUND ALLOCATION CHART 2010-2012 EMERGENCY SHELTER GRANT PROGRAM

Agency Name	Council Alloc 11-13 (S11)	Admin 2011	Emergency Shelter 2011	Homelessnes s Prevention 2011	Rapid Re-Housing 2011	HMIS 2011
Catholic Charities (Project Achieve)	**150,000.00**		**145,000.00**			**5,000.00**
Catholic Charities (EASR)	**150,000.00**		**145,000.00**			**5,000.00**
Centro CHA	**33,000.00**			**28,000.00**		**5,000.00**
Disabled Resources Center	**35,396.00**			**30,396.00**		**5,000.00**
Legal Aid Foundation	**57,000.00**			**52,000.00**		**5,000.00**
Interval House	**122,903.00**				**117,903.00**	**5,000.00**
DHHS Admin	**44,457.00**	**44,457.00**				
TOTALS	592,756.00	44,457.00	290,000.00	110,396.00	117,903.00	30,000.00

APPENDIX 2 – TABLES

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response; including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	10-01-11	09-30-12	11-12-12

Part I Participant Identification

1. Participant Number	2. Participant Name
95-60000733	City of Long Beach

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Helen Yamamoto	562-570-5039

5. Address	6. City	7. State	8. Zip Code
100 West Broadway, Suite 550	Long Beach	CA	90802

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	2,439,696.72	2,439,696.72	242,195.70	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	30	0	2	3	10	15
2. Dollar Amount	3,146,142.98	0	96,032.45	83,093.10	308,854.24	2,658,163.19
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	30	1	29
2. Dollar Amount	3,146,142.98	14,900.00	3,131,242.98
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

page 1 of 2 form **HUD-40107** (11/92)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	3	0	3	0	0	0
2. Dollar Amount	61,900.94	0	61,900.94	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1.. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

page 2 of 2 form **HUD-40107** (11/92)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number: 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: (e.g., CDBG, PHA, TDHE/IHA)	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1**: October 1, 2011 to March 31, 2012 ☐ **Period 2**: April 1, _____ to September 30, _____

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem.hagos@longbeach.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period **2**
   Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above **$9,785,000**

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD61006-66"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◄Lock
Pine Avenue Apartments	$1,785,000	CA100028 MOD 31 9/16/11	10/13/11
Evergreen Apartments	$8,000,000	CA100028 MOD 33 11/18/11	12/01/11

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above.

If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Previous versions obsolete Page 1 of 2 form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number: 2501-0018 (Exp. 07/31/2007)

Agency Name:	Agency Type: (e.g., CDBG, PHA, TDHE/IHA)	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1**: October 1, **2011** to March 31, **2012** ☐ **Period 2**: April 1, _____ to September 30, _____

Agency Contact Person:	Agency Contact Phone/E-mail:

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

   (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer	Project	HUD or DOL	Invest. Or Hearing

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **0**

   (b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (d) **Total amount of liquidated damages collected:** **$0**

*Use additional pages if necessary

Previous versions obsolete | Page 2 of 2 | form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 08/30/2013)

Agency Name:	Agency Type: (e.g., CDBG, PHA, TDHE/IHA)	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____ ☒ **Period 2**: April 1, **2012** to September 30, **2012**

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem.hagos@longbeach.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period **0**
   Note: **Do not include contracts included in previous semi-annual reports**
2. Total dollar amount of prime contracts reported in item 1 above **$0**
3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-85"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◄Lock

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

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Previous versions obsolete	Page 1 of 2	form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 DMB Approval Number 2501-0019 (Exp. 06/30/2013)

Agency Name:	Agency Type: (e.g., CDBG, PHA, TDHE/IHA)	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____ ☒ **Period 2**: April 1, **2012** to September 30, **2012**

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem.hagos@longbeach.gov

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

   (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer	Project	HUD or DOL	Invest. Or Hearing

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **10**

   (b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$1,944.68**

   (c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

Previous versions obsolete	Page 2 of 2	form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consetn, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU/HOUSING REHABILITATION	PH		100 WEST BROADWAY, SUITE 550
	IH		LONG BEACH, CA 90802
	CPD	X	
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	[X] Oct. 1 - Sept. 30 (Annual -FY 11-12)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
M-11-MC-06-0518	14,900.00	2	1	YES	330580508	NO		NO	Action Services	4227 Pepperwood Avenue	Long Beach	CA	90808
M-11-MC-06-0518	2,469.75	2	1	NO	566922746	NO		NO	Affordable Built Construction	2809 Flangel Street	Lakewood	CA	90712
M-11-MC-06-0518	29,697.00	2	4	NO	100010489	NO		NO	AGF Construction	424 Smith Street	Long Beach	CA	90805
M-11-MC-06-0518	44,709.00	2	1	NO	330806199	NO		NO	BML Construction	5150 Candlewood #16C	Lakewood	CA	90712
M-11-MC-06-0518	33,125.00	2	1	NO	954834198	NO		NO	Gaelic Construction	30339 Rhone Drive	Rancho Palos Verdes	CA	90275
M-11-MC-06-0518	56,341.50	2	4	NO	547777030	NO		NO	Henrys Construction	1915 E. 6th Street	Long Beach	CA	90802
M-11-MC-06-0518	52,816.10	2	2	NO	954721503	NO		NO	Island Construction	6572 Haas Avenue	Los Angeles	CA	90047
M-11-MC-06-0518	77,280.00	2	4	NO	611505281	NO		NO	Llergo Construction	244 Redondo Avenue	Long Beach	CA	90814
M-11-MC-06-0518	30,277.00	2	2	NO	550476559	NO		NO	Nulife Gen Bldg Const	44134 Fenhold Street	Lancaster	CA	91311
M-11-MC-06-0518	9,753.75	2	4	NO	383748392	NO		NO	Nunez General Contractor	11022 Pope Avenue	Lynwood	CA	90262
M-11-MC-06-0518	328,695.97	2	1	NO	510384221	NO		NO	Ocean Structure, Inc.	9919 Canoga Avenue	Chatsworth	CA	91311
M-11-MC-06-0518	1,885,229.97	2	1	NO	954361967	NO		NO	Pacific Coast Alarm	9919 Canoga Avenue	Chatsworth	CA	91311
M-11-MC-06-0518	8,871.00	2	1	NO	330972490	NO		NO	Pacific MH Construction	13551 Magnolia Avenue	Corona	CA	92879
M-11-MC-06-0518	15,955.33	2	4	NO	100013091	NO		NO	Romeros Construction	5138 Gardenia Avenue	Long Beach	CA	90807
M-11-MC-06-0518	138,761.34	2	1	NO	558965240	NO		NO	SMR Construction Co.	6 Kontiki Way	Pacific Palisades	CA	90272
M-11-MC-06-0518	59,570.00	2	4	NO	880430103	NO		NO	Striker Construction Group	5342 Village Road	Long Beach	CA	90808

7c: Type of Trade Codes:

CPD:
1 = New Construction
2 = Education/Training
3 = Other

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

Previous editions are obsolete.

form HUD-2516 (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consetn, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU/HOUSING REHABILITATION	PH		100 WEST BROADWAY, SUITE 550
	IH		LONG BEACH, CA 90802
	CPD	X	
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	[x] Oct. 1 - Sept. 30 (Annual -FY 11-12)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Name	Street	City	State	Zip
M-11-MC-06-0518	27,900.00	2	4	NO	954806844	NO		NO	Time Investment	P.O. Box 4837	Downey	CA	90241
M-11-MC-06-0518	96,032.45	2	5	NO	262746804	NO		NO	Toma Palu	1274 W. 23rd Street	Long Beach	CA	90810
M-11-MC-06-0518	32,356.66	2	4	NO	800323840	NO		NO	Tools of the Trade	P.O. Box 91533	City of Industry	CA	91715
M-11-MC-06-0518	7,184.50	2	1	NO	273970601	NO		NO	Travis Termite Company	P.O. Box 7806	Torrance	CA	90504
M-11-MC-06-0518	194,216.66	2	1	NO	421585554	NO		NO	Western Mutual Group	4802 E. 2nd Street, Suite 3	Long Beach	CA	90803

7c: Type of Trade Codes:

CPD:
1 = New Construction
2 = Education/Training
3 = Other

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

Previous editions are obsolete.

form HUD-2516 (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

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Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated mirority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU	PH		100 W. BROADWAY BLVD.,
	IH		LONG BEACH, CA 90802
	CPD		
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	[X] Oct. 1 - Sept. 30 (FY11-12)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
B-09-CN-CA-0045	$ 16,815.96	7	1	No	964828095	NO			ARI DANCUB II LP	20950 WARNER CENTER LANE #C	WOODLAND HILLS	CA	91367
B-09-CN-CA-0045	$ 22,602.09	7	1	No	273156451	NO			DANARI BROADWAY LLC	20951 BURBANK BLVD., SUITE B	WOODLAND HILLS	CA	91367
B-09-CN-CA-0045	$ 24,920.00	2	1	YES	330580508	YES			ELITE ALLSTARS, INC	2221 PALO VERDE AVENUE # 2C	LONG BEACH	CA	90815
B-09-CN-CA-0045	$ 15,450.00	2	1	NO	330199485	YES			INGRASSIA, ALDREDO CONTRACTOR	6475 E PACIFIC COAST HIWAY#415	LONG BEACH	CA	90803
B-09-CN-CA-0045	$ 18,518.00	2	1	NO	330199485	YES			LAFORTUNE, AARON	2988 SAN FRANCISCO AVENUE	LONG BEACH	CA	90806
B-09-CN-CA-0045	$ 33,484.74	2	4	NO	611505281	YES			LLERGO PROPERTY CONSULTANTS	244 REDONDO AVENUE	LONG BEACH	CA	90803
B-09-CN-CA-0045	$ 20,043.00	2	4	NO	604324609	YES			PULIDO, CARLOS	9564 LOS ANGELES STREET	BELLFLOWER	CA	90706
B-09-CN-CA-0045	$ 23,990.10	2	1	NO	553068074	YES			SCHMITZ, DANNY A	10301 LONGDEN STREET	CYPRESS	CA	90630

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1 = New Construction
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3 = Other

Housing/Public Housing:
1 = New Construction
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3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

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form HUD-2516 (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU	PH		100 W. BROADWAY BLVD.,
	IH		LONG BEACH, CA 90802
	CPD		
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	[x] Oct. 1 - Sept. 30 (FY11-12)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
B-11-MC-06-0522	$23,817.00	2	1	No	954651000	NO			ANGEL CONTRUCTION	20700 VENTURA BLVD., # 234	WOODLAND HILLS	CA	91364
B-11-MC-06-0522	$41,107.36	7	1	No	964828095	NO			ARI DANCUB II LP	20950 WARNER CENTER LANE #C	WOODLAND HILLS	CA	91367
B-11-MC-06-0522	$29,046.80	4	4	No	650844469	NO			CONSOLIDATED DISPOSAL SERVI	2495 E 68TH STREET	LONG BEACH	CA	90805
B-11-MC-06-0522	$22,602.10	7	1	No	273156451	NO			DANARI BROADWAY LLC	20951 BURBANK BLVD., SUITE B	WOODLAND HILLS	CA	91367
B-11-MC-06-0522	$26,375.00	0	1	No	952654140	NO			LONG BEACH COMMUNITY COLLEGE DISTRICT	4901 E CARSON STREET	LONG BEACH	CA	90808
B-11-MC-06-0522	$10,770.79	0	1	No	592663954	NO			OFFICE DEPOT, INC	3366 E WILLOW STREET	SIGNAL HILL	CA	90806
B-11-MC-06-0522	$18,258.50	6	1	Yes	554338261	NO			OSTASHAY, JANET	PO BOX 542	LONG BEACH	CA	90801
B-11-MC-06-0522	$34,000.00	6	4	No	452414953	NO			PUENTE, ANTHONY	2509 CHESTNUT AVENUE	LONG BEACH	CA	90806
B-11-MC-06-0522	$29,000.00	6	5	Yes	961760280	NO			TAM, VERONICA	107 S FAIR OAKS AVENUE #212	PASADENA	CA	91105
B-11-MC-06-0522	$27,774.45	7	1	No	100566777	NO			TRUITT, CHARLES	5980 SHAKER DR	RIVERSIDE	CA	92506

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4 = Service
5 = Project Mangt.
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3 = Section 8 Noninsured, Non-HFDA
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A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

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	IH		LONG BEACH, CA 90802
	CPD		
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	[X] Oct. 1 - Sept. 30 (FY11-12)		

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B-08-MN-06-0511	$ 10,299.99	2	1	NO	330199485	YES			INGRASSIA, ALDREDO CONTRACTOR	6475 E PAFICI COAST HIWAY#415	LONG BEACH	CA	90803
B-08-MN-06-0511	$ 54,648.77	9	1	NO	953384842	YES			PERKOWITZ+RUTH, INC	111 W OCEAN BLVD., # 21ST FL	LONG BEACH	CA	90802
B-08-MN-06-0511	$ 69,595.81	4	2	NO	953559948	YES			OVERLAND, PACIFIC & CUTLER, INC				

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Housing/Public Housing:
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4 = Hispanic Americans
5 = Asian/Pacific Americans
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5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
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3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
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form **HUD-2516** (8/98)

B. NON PROFIT AGENCIES SERVING SPECIAL NEEDS POPULATIONS

FY10/11 CDBG Funded Nonprofit Agencies Serving Special Needs Population Priority 3A

Nonprofit Agencies with Facility Improvements	Activity #	Amount
Cambodian Association of America	2181	75,903.57
Homeownership for Personal Empowerment	2176	14,343.00
Mental Health America of Los Angeles	2177	34,014.58
South Bay Alcholism	2185	13,463.00
YMCA of Greater Long Beach	2612	36,939.54
Young Horizon	2613	17,147.05

NAP TOTAL

C. MULTI-FAMILY RESIDENTIAL – STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

MULTI-FAMILY

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant Units	Under Construc-tion		% of Median Income TOTAL
12.1%	8.5%	6.4%	0.7%	14.9%	57.4%		100.0%
17	12	9	1	21	81		141

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Vacant Units	Under Construc-tion	Size of HHLD TOTAL
7.1%	6.4%	3.5%	4.3%	4.3%	0.7%	1.4%	14.9%	57.4%	100.0%
10	9	5	6	6	1	2	21	81	141

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant Units	Under Construc-tion		Head of HHLD Type TOTAL
9.2%	1.4%	5.0%	7.8%	4.3%	14.9%	57.4%		100.0%
13	2	7	11	6	21	81		141

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PAREN A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

D. SINGLE-FAMILY RESIDENTIAL – STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

Single-Family Residential Rehabilitation

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant or under const.		% of Median Income TOTAL
9.1%	33.3%	9.1%	48.5%			100.0%
3	11	3	16			33

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD >8	Vacant or under const.		Size of HHLD TOTAL
45.5%	24.2%	12.1%	6.1%	12.1%						100.0%
15	8	4	2	4						33

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Head of HHLD Type 6	Vacant or under const.		Head of HHLD Type TOTAL
45.5%	21.2%	15.2%	18.2%	0.0%	0.0%			100.0%
15	7	5	6	0	0			33

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
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HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

E. TENANT-BASED RENTAL ASSISTANCE – STATISTICS

For a list of TBRA Activities, please see Appendix 1-H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

TENANT-BASED RENTAL ASSISTANCE (TBA)

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4		% of Median Income TOTAL
80.0%	17.9%	1.1%	1.1%		100.0%
76	17	1	1		95

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
61.1%	15.8%	10.5%	8.4%	3.2%	0.0%	1.1%			100.0%
58	15	10	8	3	0	1			95

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5		Head of HHLD Type TOTAL
48.4%	17.9%	29.5%	4.2%			100.0%
46	17	28	4			95

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

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HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

F. INSPECTIONS OF AFFORDABLE RENTAL HOUSING

INSPECTIONS OF AFFORDABLE RENTAL HOUSING

HOME INVESTMENT PARTNERSHIP ACT

IDIS	Owner's Name	Address	Restricted Units	Inspection Request	Inspection Passed
5	Abode Community	1801 & 1823 E. 68th Street	10	Bi - Annual	Nov, Dec 2011, Mar, Apr, May, Aug 2012
1052	Amit Weinberg	1770 Lemon Ave	1	Bi - Annual	Dec 2011
1573	Decro - 1034 Alamitos Apts.	1034 Alamitos Ave	17	Annual	Oct 2011, Jan, Apr, May, Aug, Sept 2012
1639	Decro - Artesia Court Apts.	3281 - 3283 E. Artesia Blvd.	18	Annual	Oct, Nov 2011, Jan, Mar, Apr, May, Jul, Aug, Sep 2012
1638	Decro - Cedar Court Apt. South	1843 & 1849 Cedar Ave	9	Bi - Annual	Jan, Apr, May, July 2012
1568	Decro - Cedar Court Apts.	1855 Cedar Ave	5	Bi - Annual	Oct 2011, Feb, Mar, Aug 2012
1568	Decro - Cedar Court Apts.	1865 Cedar Ave	3	Bi - Annual	Dec 2011, Jan 2012
1568	Decro - Cedar Court Apts.	1895 Cedar Ave	6	Bi - Annual	Jun 2012
1569	Decro - Cerritos Court Apts.	842 & 858 Cerritos Ave	7	Bi - Annual	Nov 2011, Jan, Apr, Jun, Jul 2012
1440	Decro - Lime Street Apts.	1060 Lime	2	Bi - Annual	Mar, Apr 2012
1570	Decro - Linden Garden Court	6371 Linden Ave	5	Bi - Annual	Mar, Apr, May 2012
1571	Decro - Ocean Breeze Senior Apts.	854 Martin Luther King	11	Bi - Annual	Oct, Nov, Dec 2011, May, Jul, Aug, Sep 2012
1695	Decro - Ocean Gates Apts.	1070 Martin Luther King	5	Bi - Annual	Feb, Jul 2012
1400	Decro - Orange Avenue Apts.	1000 Orange Ave	4	Bi - Annual	Oct and Dec 2011, May, Aug 2012
1437	Decro - Seabreeze Senior Apts.	745 Alamitos Ave	26	Annual	Oct, Nov, Dec 2011, Jan, Mar, Apr, Jun, Jul, Aug, Sep 2012
1572	Decro - Valentine Garden Apts.	6185 Linden Ave	2	Bi - Annual	Feb, Mar 2012
2745	Dianna Dacer	2237 - 2341 Long Beach Bl	1	Tri - Annual	Jun 2012
2069	James Barncard	442 Cedar Ave	2	Bi - Annual	Oct 2011, Jul 2012
14	LBHDC - Freeman Apts.	1528 Freeman	6	Bi - Annual	Oct 2011, Jan, Feb, Mar, May 2012
55	Mental Health Association	240 W. 7th Street	7	Annual	Nov 2011, Jan, Mar, Apr, Jul, Sep 2012
1090	Shelter for the Homeless	232 E. Willard St	2	Bi - Annual	Jun, July 2012
172	Shelter for the Homeless	1568 Pacific	1	Bi - Annual	Mar 2012

APPENDIX 3 – IDIS REPORTS

A. CDBG PROGRAM

1. PR 26

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
LONG BEACH , CA

DATE: 11-28-12
TIME: 15:34
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,478,708.42
02 ENTITLEMENT GRANT	7,875,755.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	143,820.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(27,538.25)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,470,745.33
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,389,187.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,389,187.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,424,750.43
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(2,303.17)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,811,634.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,659,110.48
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,389,187.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,389,187.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,081,371.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,081,371.38
32 ENTITLEMENT GRANT	7,875,755.00
33 PRIOR YEAR PROGRAM INCOME	239,283.98
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	33,477.96
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,148,516.94
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.27%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,424,750.43
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,424,750.43
42 ENTITLEMENT GRANT	7,875,755.00
43 CURRENT YEAR PROGRAM INCOME	143,820.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(27,538.25)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,992,036.91
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.83%

1. PR 26 (continued)

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
LONG BEACH , CA

DATE: 11-28-12
TIME: 15:34
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	11	2181	5373621	NAP08-01 - CAMBODIAN ASSOC. OF AMERICA	03	LMC	$6,650.00
2008	11	2181	5492249	NAP08-01 - CAMBODIAN ASSOC. OF AMERICA	03	LMC	$3,046.61
2008	17	2307	5367110	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$2,364.84
2008	17	2307	5373354	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$1,925.49
2008	17	2307	5385637	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$685.36
2008	17	2307	5397298	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$2,034.77
2008	17	2307	5410700	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$1,317.61
2008	17	2307	5425219	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$1,289.12
2008	17	2307	5436052	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$620.14
2008	17	2307	5449117	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$1,243.92
2008	17	2307	5461186	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$1,157.18
2008	17	2307	5486894	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$1,181.48
2009	20	2176	5373621	NAP09-001 Home Ownership for Personal Empowerment	03	LMC	$9,646.80
2009	20	2176	5492249	NAP09-001 Home Ownership for Personal Empowerment	03	LMC	$3,909.13
2009	20	2612	5492249	NAP09-006 YMCA of Greater Long Beach	03	LMC	$159.13
2009	20	2613	5373621	NAP09-007 Young Horizons	03	LMC	$7,009.25
2009	20	2613	5492249	NAP09-007 Young Horizons	03	LMC	$159.13
2009	23	2498	5373621	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$25,816.37
2010	13	2662	5373621	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$182,394.34
2010	13	2662	5431293	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$386,506.19
2010	13	2662	5476046	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$59,199.12
2011	1	2821	5367452	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$39,888.77
2011	1	2821	5373621	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$31,924.20
2011	1	2821	5379352	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$3,196.52
2011	1	2821	5385846	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$61,566.61
2011	1	2821	5392175	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$51,566.42
2011	1	2821	5398843	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$35,975.10
2011	1	2821	5405166	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$24,216.33
2011	1	2821	5410772	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$41,101.72
2011	1	2821	5422173	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$22,099.02
2011	1	2821	5426784	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$5,048.67
2011	1	2821	5438816	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$26,120.01
2011	1	2821	5443994	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$1,057.49
2011	1	2821	5453274	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$66,222.22
2011	1	2821	5476046	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$103,410.06
2011	1	2821	5480294	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$26,388.71
2011	1	2821	5492249	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$45,297.31
2011	1	2846	5367452	SECURITY PROGRAM	14A	LMH	$9,364.80
2011	1	2846	5373621	SECURITY PROGRAM	14A	LMH	$4,978.76
2011	1	2846	5379352	SECURITY PROGRAM	14A	LMH	$2,199.71
2011	1	2846	5385846	SECURITY PROGRAM	14A	LMH	$5,167.88
2011	1	2846	5398843	SECURITY PROGRAM	14A	LMH	$5,599.49
2011	1	2846	5405166	SECURITY PROGRAM	14A	LMH	$1,480.49
2011	1	2846	5410772	SECURITY PROGRAM	14A	LMH	$907.31
2011	1	2846	5422173	SECURITY PROGRAM	14A	LMH	$1,977.53
2011	1	2846	5426784	SECURITY PROGRAM	14A	LMH	$370.62
2011	1	2846	5431293	SECURITY PROGRAM	14A	LMH	$366.27

1. PR 26 (continued)

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
LONG BEACH , CA

DATE: 11-28-12
TIME: 15:34
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	1	2846	5438816	SECURITY PROGRAM	14A	LMH	$291.69
2011	1	2846	5443994	SECURITY PROGRAM	14A	LMH	$325.12
2011	1	2846	5453274	SECURITY PROGRAM	14A	LMH	$3,006.39
2011	1	2846	5464365	SECURITY PROGRAM	14A	LMH	$1,772.47
2011	1	2846	5468929	SECURITY PROGRAM	14A	LMH	$367.13
2011	1	2846	5476046	SECURITY PROGRAM	14A	LMH	$2,403.90
2011	1	2846	5480294	SECURITY PROGRAM	14A	LMH	$127.88
2011	1	2846	5492249	SECURITY PROGRAM	14A	LMH	$4,913.55
2011	1	2847	5367452	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$2,458.39
2011	1	2847	5373621	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$2,025.24
2011	1	2847	5385846	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$585.48
2011	1	2847	5398843	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$532.54
2011	1	2847	5405166	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$284.28
2011	1	2847	5410772	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$284.83
2011	1	2847	5422173	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$431.81
2011	1	2847	5426784	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$773.98
2011	1	2847	5438816	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$2,577.60
2011	1	2847	5443994	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$419.79
2011	1	2847	5453274	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$469.09
2011	1	2847	5464365	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$596.59
2011	1	2847	5468929	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$829.07
2011	1	2847	5476046	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$1,122.58
2011	1	2847	5492249	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$780.66
2011	1	2849	5367452	Support for Program Delivery	14H	LMH	$20,311.32
2011	1	2849	5373621	Support for Program Delivery	14H	LMH	$10,204.94
2011	1	2849	5379352	Support for Program Delivery	14H	LMH	$2,813.74
2011	1	2849	5385846	Support for Program Delivery	14H	LMH	$10,190.07
2011	1	2849	5392175	Support for Program Delivery	14H	LMH	$3,211.36
2011	1	2849	5398843	Support for Program Delivery	14H	LMH	$8,522.95
2011	1	2849	5405166	Support for Program Delivery	14H	LMH	$2,917.61
2011	1	2849	5410772	Support for Program Delivery	14H	LMH	$2,775.80
2011	1	2849	5422173	Support for Program Delivery	14H	LMH	$10,542.47
2011	1	2849	5426784	Support for Program Delivery	14H	LMH	$5,571.68
2011	1	2849	5431293	Support for Program Delivery	14H	LMH	$452.72
2011	1	2849	5438816	Support for Program Delivery	14H	LMH	$4,881.15
2011	1	2849	5443994	Support for Program Delivery	14H	LMH	$1,081.05
2011	1	2849	5453274	Support for Program Delivery	14H	LMH	$1,683.60
2011	1	2849	5464365	Support for Program Delivery	14H	LMH	$4,995.96
2011	1	2849	5468929	Support for Program Delivery	14H	LMH	$849.17
2011	1	2849	5473624	Support for Program Delivery	14H	LMH	$1,355.53
2011	1	2849	5476046	Support for Program Delivery	14H	LMH	$1,102.47
2011	1	2849	5492249	Support for Program Delivery	14H	LMH	$4,033.99
2011	2	2845	5367110	Interim Assistance-Neighborhood Clean-Up	06	LMA	$32,821.98
2011	2	2845	5367452	Interim Assistance-Neighborhood Clean-Up	06	LMA	$12,141.74
2011	2	2845	5373621	Interim Assistance-Neighborhood Clean-Up	06	LMA	$10,767.09
2011	2	2845	5379352	Interim Assistance-Neighborhood Clean-Up	06	LMA	$7,884.82
2011	2	2845	5385846	Interim Assistance-Neighborhood Clean-Up	06	LMA	$14,618.00
2011	2	2845	5398843	Interim Assistance-Neighborhood Clean-Up	06	LMA	$7,376.85
2011	2	2845	5405166	Interim Assistance-Neighborhood Clean-Up	06	LMA	$13,607.17
2011	2	2845	5410772	Interim Assistance-Neighborhood Clean-Up	06	LMA	$8,940.55
2011	2	2845	5422173	Interim Assistance-Neighborhood Clean-Up	06	LMA	$18,991.12
2011	2	2845	5426784	Interim Assistance-Neighborhood Clean-Up	06	LMA	$9,278.57
2011	2	2845	5431293	Interim Assistance-Neighborhood Clean-Up	06	LMA	$8,776.79
2011	2	2845	5438816	Interim Assistance-Neighborhood Clean-Up	06	LMA	$10,535.21
2011	2	2845	5443994	Interim Assistance-Neighborhood Clean-Up	06	LMA	$9,155.23
2011	2	2845	5492249	Interim Assistance-Neighborhood Clean-Up	06	LMA	$5,312.53
2011	3	2844	5373621	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$30,643.25

1. PR 26 (continued)

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
LONG BEACH , CA

DATE: 11-28-12
TIME: 15:34
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	3	2844	5379352	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$4,001.57
2011	3	2844	5385846	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$6,000.00
2011	3	2844	5392175	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$4,816.52
2011	3	2844	5398843	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$4,745.08
2011	3	2844	5405166	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$4,723.72
2011	3	2844	5410772	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$3,922.11
2011	3	2844	5422173	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$10,088.00
2011	3	2844	5426784	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$4,796.59
2011	3	2844	5431293	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$5,187.65
2011	3	2844	5438816	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$4,696.05
2011	3	2844	5443994	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$4,966.26
2011	3	2844	5453274	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$824.83
2011	3	2844	5464365	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$1,393.02
2011	3	2844	5468929	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$692.03
2011	3	2844	5476046	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$1,261.71
2011	3	2844	5492249	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$895.42
2011	4	2842	5373621	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$1,266.31
2011	4	2842	5379352	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$41.43
2011	4	2842	5385846	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$625.87
2011	4	2842	5397298	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$1,563.85
2011	4	2842	5398843	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$841.75
2011	4	2842	5405166	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$3,424.12
2011	4	2842	5410772	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$229.66
2011	4	2842	5422173	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$2,001.44
2011	4	2842	5426784	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$473.33
2011	4	2842	5438816	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$258.14
2011	4	2842	5443994	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$150.97
2011	4	2842	5449117	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$734.72
2011	4	2842	5453274	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$207.34
2011	4	2842	5464365	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$206.78
2011	4	2842	5468929	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$1,415.10
2011	4	2842	5476046	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$414.21
2011	4	2842	5492249	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$162.27
2011	4	2843	5367452	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$25,117.27
2011	4	2843	5373354	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$3,984.69
2011	4	2843	5373621	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$6,850.29
2011	4	2843	5379352	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$4,088.44
2011	4	2843	5385846	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$7,455.92
2011	4	2843	5392175	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$5,548.87
2011	4	2843	5398843	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$8,710.61
2011	4	2843	5405166	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$6,147.86
2011	4	2843	5410772	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$8,635.01
2011	4	2843	5422173	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$12,989.98
2011	4	2843	5426784	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$4,474.30
2011	4	2843	5431293	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$9,720.96
2011	4	2843	5438816	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$5,978.22
2011	4	2843	5443994	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$4,440.37
2011	4	2843	5453274	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$11,047.12
2011	4	2843	5464365	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$12,382.34
2011	4	2843	5468929	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$8,787.28
2011	4	2843	5492249	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$35,840.75
2011	5	2841	5476046	GRAFFITI REMOVAL PROGRAM	05	LMA	$225,000.00
2011	5	2950	5426784	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	$4,868.60
2011	5	2950	5476046	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	$3,054.00
2011	5	2950	5492249	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	$8,577.40
2011	6	2839	5422173	MOBILE RECREATION PROGRAM	05D	LMC	$1,563.13
2011	6	2839	5425219	MOBILE RECREATION PROGRAM	05D	LMC	$934.69

1. PR 26 (continued)

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
LONG BEACH , CA

DATE: 11-28-12
TIME: 15:34
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	2839	5476046	MOBILE RECREATION PROGRAM	05D	LMC	$1,297.14
2011	6	2839	5492249	MOBILE RECREATION PROGRAM	05D	LMC	$46,205.04
2011	6	2840	5373621	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	$40,551.72
2011	6	2840	5422173	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	$96,359.61
2011	6	2840	5464365	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	$18,593.62
2011	6	2840	5476046	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	$123,744.02
2011	6	2840	5492249	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	$155,751.03
2011	7	2835	5385846	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$20,789.41
2011	7	2835	5398843	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$15,267.11
2011	7	2835	5405166	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$10,803.19
2011	7	2835	5410772	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$5,284.39
2011	7	2835	5426784	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$14,136.84
2011	7	2835	5438816	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$10,286.99
2011	7	2835	5453274	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$9,682.88
2011	7	2835	5461186	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$9,328.19
2011	7	2835	5464365	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$4,728.44
2011	7	2835	5476046	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$5,648.13
2011	7	2835	5480294	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$22,542.56
2011	7	2835	5492249	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$21,501.87
2011	7	2836	5367452	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$87,613.51
2011	7	2836	5373621	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$33,347.72
2011	7	2836	5379352	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$18,255.22
2011	7	2836	5385846	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$26,506.72
2011	7	2836	5392175	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$21,164.61
2011	7	2836	5398843	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$19,162.69
2011	7	2836	5405166	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$19,937.44
2011	7	2836	5410772	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$17,628.80
2011	7	2836	5422173	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$25,303.20
2011	7	2836	5426784	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$18,575.34
2011	7	2836	5431293	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$16,600.47
2011	7	2836	5438816	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$16,867.84
2011	7	2836	5443994	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$16,808.13
2011	7	2836	5453274	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$15,377.29
2011	7	2836	5464365	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$29,822.89
2011	7	2836	5468929	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$15,648.40
2011	7	2836	5476046	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$36,150.56
2011	7	2836	5480294	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$6.74
2011	7	2836	5492249	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$23,381.79
2011	7	2838	5367452	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$140,123.90
2011	7	2838	5373621	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$59,701.21
2011	7	2838	5379352	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$31,982.28
2011	7	2838	5385846	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$36,480.59
2011	7	2838	5392175	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$33,369.97
2011	7	2838	5398843	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$35,463.17
2011	7	2838	5405166	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$38,525.82
2011	7	2838	5410772	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$36,267.90
2011	7	2838	5422173	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$68,605.13
2011	7	2838	5426784	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$33,796.52
2011	7	2838	5431293	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$30,949.31
2011	7	2838	5438816	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$32,304.89
2011	7	2838	5443994	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$30,192.98
2011	7	2838	5464365	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$94,589.76
2011	7	2838	5468929	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$22,690.68
2011	7	2838	5476046	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$46,209.39
2011	7	2838	5492249	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$32,507.96
2011	8	2824	5367452	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$25,307.19
2011	8	2824	5373621	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$4,608.38

1. PR 26 (continued)

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
LONG BEACH , CA

DATE: 11-28-12
TIME: 15:34
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	8	2824	5379352	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$2,018.90
2011	8	2824	5385846	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$7,938.42
2011	8	2824	5392175	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$2,355.14
2011	8	2824	5398843	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$2,162.49
2011	8	2824	5405166	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$2,455.14
2011	8	2824	5410700	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$1,758.69
2011	8	2824	5410772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$598.93
2011	8	2824	5422173	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$7,358.98
2011	8	2824	5426784	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$2,364.08
2011	8	2824	5431293	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$11,865.19
2011	8	2824	5438816	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$4,531.26
2011	8	2824	5443994	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$2,365.62
2011	8	2824	5453274	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$5,240.49
2011	8	2824	5464365	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$4,974.77
2011	8	2824	5468929	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$7,365.62
2011	8	2824	5476046	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$8,211.47
2011	8	2824	5480294	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$2,000.00
2011	8	2824	5492249	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$3,121.56
2011	9	2833	5468929	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$264,441.13
2011	9	2833	5480294	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$124,868.87
2011	9	2833	5492249	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$310,690.00
2011	10	2832	5367452	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	$543,084.38
2011	10	2832	5436052	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	$36,778.61
2011	10	2832	5438816	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	$20,137.01
2011	11	2831	5367452	URBAN FORESTRY	03	LMA	$11,274.96
2011	11	2831	5373621	URBAN FORESTRY	03	LMA	$3,110.72
2011	11	2831	5379352	URBAN FORESTRY	03	LMA	$1,950.30
2011	11	2831	5385846	URBAN FORESTRY	03	LMA	$3,180.96
2011	11	2831	5392175	URBAN FORESTRY	03	LMA	$2,355.15
2011	11	2831	5398843	URBAN FORESTRY	03	LMA	$2,162.53
2011	11	2831	5405166	URBAN FORESTRY	03	LMA	$2,392.98
2011	11	2831	5410772	URBAN FORESTRY	03	LMA	$2,357.65
2011	11	2831	5422173	URBAN FORESTRY	03	LMA	$4,728.20
2011	11	2831	5426784	URBAN FORESTRY	03	LMA	$2,364.10
2011	11	2831	5431293	URBAN FORESTRY	03	LMA	$2,365.64
2011	11	2831	5438816	URBAN FORESTRY	03	LMA	$2,171.94
2011	11	2831	5443994	URBAN FORESTRY	03	LMA	$2,365.64
2011	11	2831	5453274	URBAN FORESTRY	03	LMA	$2,253.95
2011	11	2831	5464365	URBAN FORESTRY	03	LMA	$4,101.79
2011	11	2831	5468929	URBAN FORESTRY	03	LMA	$2,365.64
2011	11	2831	5476046	URBAN FORESTRY	03	LMA	$3,930.07
2011	11	2831	5492249	URBAN FORESTRY	03	LMA	$3,957.64
2011	13	2825	5373621	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$10,680.88
2011	13	2825	5379352	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$6,152.92
2011	13	2825	5385846	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$10,103.41
2011	13	2825	5392175	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$9,400.39
2011	13	2825	5398843	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$6,270.48
2011	13	2825	5405166	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$21,072.50
2011	13	2825	5410772	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$7,231.59
2011	13	2825	5422173	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$10,977.51

1. PR 26 (continued)

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
LONG BEACH , CA

DATE: 11-28-12
TIME: 15:34
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	13	2825	5426784	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$4,520.04
2011	13	2825	5438816	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$8,759.33
2011	13	2825	5443994	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$5,749.66
2011	13	2825	5453274	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$3,941.88
2011	13	2825	5464365	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$11,299.62
2011	13	2825	5468929	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$7,504.68
2011	13	2825	5476046	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$2,217.80
2011	13	2825	5480294	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$8,936.64
2011	13	2825	5492249	SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	$28,268.88
2011	13	2828	5367452	Hire-A-Youth/ Job Placement Program	18B	LMJ	$9,390.56
2011	13	2828	5373621	Hire-A-Youth/ Job Placement Program	18B	LMJ	$2,521.46
2011	13	2828	5379352	Hire-A-Youth/ Job Placement Program	18B	LMJ	$8,075.81
2011	13	2828	5385846	Hire-A-Youth/ Job Placement Program	18B	LMJ	$3,504.97
2011	13	2828	5398843	Hire-A-Youth/ Job Placement Program	18B	LMJ	$7,113.56
2011	13	2828	5405166	Hire-A-Youth/ Job Placement Program	18B	LMJ	$27,074.89
2011	13	2828	5410772	Hire-A-Youth/ Job Placement Program	18B	LMJ	$15,329.77
2011	13	2828	5422173	Hire-A-Youth/ Job Placement Program	18B	LMJ	$19,393.48
2011	13	2828	5426784	Hire-A-Youth/ Job Placement Program	18B	LMJ	$4,757.23
2011	13	2828	5431293	Hire-A-Youth/ Job Placement Program	18B	LMJ	$3,879.22
2011	13	2828	5438816	Hire-A-Youth/ Job Placement Program	18B	LMJ	$7,347.97
2011	13	2828	5443994	Hire-A-Youth/ Job Placement Program	18B	LMJ	$1,071.12
2011	13	2828	5453274	Hire-A-Youth/ Job Placement Program	18B	LMJ	$1,198.48
2011	13	2828	5464365	Hire-A-Youth/ Job Placement Program	18B	LMJ	$1,927.02
2011	13	2828	5468929	Hire-A-Youth/ Job Placement Program	18B	LMJ	$235.34
2011	13	2828	5476046	Hire-A-Youth/ Job Placement Program	18B	LMJ	$16,394.24
2011	13	2828	5492249	Hire-A-Youth/ Job Placement Program	18B	LMJ	$16,588.88
2011	13	2829	5367452	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$62,480.16
2011	13	2829	5373621	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$25,674.28
2011	13	2829	5379352	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$6,682.23
2011	13	2829	5385846	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$31,531.91
2011	13	2829	5392175	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$11,117.90
2011	13	2829	5398843	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$17,842.73
2011	13	2829	5405166	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$14,207.36
2011	13	2829	5410772	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$17,931.83
2011	13	2829	5422173	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$11,336.63
2011	13	2829	5426784	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$13,677.38
2011	13	2829	5431293	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$4,670.28
2011	13	2829	5438816	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$30,599.68
2011	13	2829	5443994	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$3,857.65
2011	13	2829	5453274	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$41,268.36
2011	13	2829	5464365	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$17,292.97
2011	13	2829	5468929	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$7,621.27
2011	13	2829	5476046	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$27,016.47
2011	13	2829	5480294	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$4,700.75
2011	13	2829	5492249	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$15,990.14
2011	13	2830	5367452	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$25,126.47
2011	13	2830	5373621	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$11,636.05
2011	13	2830	5379352	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$1,738.80
2011	13	2830	5385846	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$11,183.45

1. PR 26 (continued)

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
LONG BEACH , CA

DATE: 11-28-12
TIME: 15:34
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	13	2830	5392175	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$2,347.63
2011	13	2830	5398843	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$6,347.63
2011	13	2830	5405166	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$10,585.42
2011	13	2830	5410772	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$9,067.00
2011	13	2830	5422173	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$8,475.81
2011	13	2830	5431293	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$2,000.00
2011	13	2830	5438816	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$4,000.00
2011	13	2830	5453274	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$16,082.00
2011	13	2830	5464365	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$4,000.00
2011	13	2830	5468929	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$6,000.00
2011	13	2830	5476046	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$10,000.00
2011	13	2830	5480294	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$6,000.00
2011	13	2830	5492249	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	$8,027.47
2011	27	2823	5398843	Multi Service Center	05	LMC	$14,126.00
2011	27	2823	5492249	Multi Service Center	05	LMC	$50,874.00
Total							**$6,389,187.59**

2. PR 3

PROJECT 1
Residential Rehabilitation

2. PR 3 (continued)

PGM Year: 2011
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 2821 - HOME IMPROVEMENT REBATE: SINGLE-UNIT

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 585,079.16
Drawn Thru Program Year: 585,079.16
Drawn In Program Year: 585,079.16

Description:
$2,000 GRANTS REBATED TO TARGETED LOWMODERATE INCOME SINGLE UNIT RESIDENTIAL PROPERTY OWNERS FOR EXTERIOR IMPROVEMENTS.

Proposed Accomplishments

Housing Units : 305

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	0	0	0	27	0	0	0
Black/African American:	47	0	0	0	47	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	59	0	0	0	59	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	169	169	0	0	169	169	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**305**	**169**	**0**	**0**	**305**	**169**	**0**	**0**
Female-headed Households:	48		0		48			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	168	0	168	0
Low Mod	61	0	61	0
Moderate	76	0	76	0
Non Low Moderate	0	0	0	0
Total	305	0	305	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: 198 SINGLE-FAMILY RESIDENTIAL PROJECTS WITH 323 UNITS WERE PROVIDED REBATE GRANTS ($2,000 MAXIMUM) FOR EXTERIOR IMPROVEMENTS. OF THE 323 UNITS, 305 WERE OCCUPIED DURING THE PROJECT COMPLETION. IMPROVEMENTS INCLUDE: REPAIR OR REPLACE FRONT DOOR, REPAIR AND/OR REPLACE WINDOWS, EXTERIOR PAINT/STUCCO, PORCH REPAIR AND WOOD AND OTHER TRIM.	

2. PR 3 (continued)

PGM Year: 2011
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 2846 - SECURITY PROGRAM

Status: Open
Location: 333 W Ocean Blvd 333 W Ocean Blvd 333 W Ocean Blvd
Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 52,000.00
Drawn Thru Program Year: 45,620.99
Drawn In Program Year: 45,620.99

Description:
$800 VOUCHERSREBATES TO RESIDENTIAL PROPERTY OWNERS FOR SECURITY LIGHTS AND DEADBOLT LOCKS.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	0	0	0	17	0	0	0
Black/African American:	41	0	0	0	41	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	9	0	0	0	9	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	72	72	0	0	72	72	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**144**	**72**	**0**	**0**	**144**	**72**	**0**	**0**
Female-headed Households:	66		0		66			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	69	0	69	0
Low Mod	52	0	52	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	144	0	144	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: 62 SINGLE FAMILY RESIDENTIAL PROJECTS WITH 161 UNITS BENEFITING FROM THE PROGRAM. OF THE 161 UNITS, 144 UNITS WERE OCCUPIED AT THE TIME OF COMPLETION. REBATES AVAILABLE TO SINGLE UNIT RESIDENTIAL PROPERTY OWNERS MEETING INCOME REQUIREMENTS CITYWIDE.	

2. PR 3 (continued)

PGM Year: 2011
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 2847 - TOOL RENTAL ASSISTANCE: SINGLE-UNIT

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 14,171.93
Drawn Thru Program Year: 14,171.93
Drawn In Program Year: 14,171.93

Description:
RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	8	0	0	0	8	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	31	29	0	0	31	29	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**60**	**29**	**0**	**0**	**60**	**29**	**0**	**0**
Female-headed Households:	20		0		20			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	46	0	46	0
Low Mod	10	0	10	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	60	0	60	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: THIRTEEN (13) RENTAL VOUCHERS PROVIDED TO PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES. DURING THIS REPORTING YEAR, 24 SINGLE-FAMILY RESIDENTIAL UNITS WITH 40 RESIDENTS AND 14 MULTI-FAMILY RESIDENTIAL UNITS WITH 20 RESIDENTS BENEFITED FROM THE PROGRAM.	

2. PR 3 (continued)

PGM Year: 2011
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 2849 - Support for Program Delivery

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 128,769.53
Drawn Thru Program Year: 97,497.58
Drawn In Program Year: 97,497.58

Description:
SUPPORT FOR ALL RESIDENTIAL REHABILITATION ACTIVITIES SUCH AS MARKETING, INTAKE AND PROCESSING FOR PROGRAM ACTIVITIES (HOME IMPROVEMENT, TOOL, SECURITY, ETC.).

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	56	0	0	0	56	0	0	0
Black/African American:	134	0	0	0	134	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	10	0	0	0	10	0	0	0
Native Hawaiian/Other Pacific Islander:	105	0	0	0	105	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	374	370	0	0	374	370	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**681**	**370**	**0**	**0**	**681**	**370**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	421	0	421	0
Low Mod	148	0	148	0
Moderate	112	0	112	0
Non Low Moderate	0	0	0	0
Total	681	0	681	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: PROVIDED PROGRAM DELIVERY TO ALL RESIDENTIAL REHABILITATION PROJECT ACTIVITIES. A TOTAL OF 706 UNITS WERE COMPLETED AS A RESULT OF MARKETING INTAKE AND PROCESSING OF PROGRAM ACTIVITIES.	

2. PR 3 (continued)

PROJECT 2
Neighborhood Clean-Up Program

2. PR 3 (continued)

PGM Year: 2011
Project: 0002 - NEIGHBORHOOD CLEAN-UP PROGRAM
IDIS Activity: 2845 - Interim Assistance-Neighborhood Clean-Up

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/21/2011

Description:
CLEAN-UP ACTIVITIES IN RESIDENTIAL AREAS.

Financing

Funded Amount: 170,207.65
Drawn Thru Program Year: 170,207.65
Drawn In Program Year: 170,207.65

Proposed Accomplishments

People (General) : 5,000
Total Population in Service Area: 133,148
Census Tract Percent Low / Mod: 75.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: THIS PROGRAM IS BEING IMPLEMENTED IN CONJUNCTION WITH MANY OTHER ACTIVITIES THAT ARE FUNDED THROUGH CDBG, HOME, AND GENERAL FUND AND ARE DESIGNED TO ARREST DETERIORATION IN RESIDENTIAL AREAS. THE PROGRAM ORGANIZES, EMPOWERS AND INVOLVES AREA RESIDENTS (2,476) IN ORDER TO EXECUTE SPECIAL GARBAGE, TRASH AND DEBRIS REMOVAL THROUGH NEIGHBORHOOD CLEANUP CAMPAIGNS.	

2. PR 3 (continued)

PROJECT 3
Neighborhood Improvement Strategy

2. PR 3 (continued)

PGM Year:	2011
Project:	0003 - NEIGHBORHOOD IMPROVEMENT STRATEGY
IDIS Activity:	2844 - NEIGHBORHOOD BEAUTIFICATION (NIS)

Status:	Completed 12/6/2012 12:00:00 AM	Objective:	Create suitable living environments		
Location:	333 W Ocean Blvd Long Beach, CA 90802-4681	Outcome:	Availability/accessibility		
		Matrix Code:	Public Services (General) (05)	National Objective:	LMA

Initial Funding Date: 01/10/2012

Financing

Funded Amount:	93,653.81
Drawn Thru Program Year:	93,653.81
Drawn In Program Year:	93,653.81

Proposed Accomplishments

People (General) : 5,000
Total Population in Service Area: 138,541
Census Tract Percent Low / Mod: 76.10

Description:

PROGRAMS TO ASSIST NEIGHBORHOOD RESIDENTS WITH ORGANIZATION DEVELOPMENT AND NEIGHBORHOOD BEAUTIFICATION PROJECTS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: 109 COMMUNITY MEETINGS WERE HELD TO DISCUSS NEIGHBORHOOD ISSUES AND DEVELOP 1,847 RESIDENTS WHO ORGANIZED, VOLUNTEERED AND ATTENDED THE EVENTS.	

2. PR 3 (continued)

PROJECT 4
Neighborhood Resource Center

2. PR 3 (continued)

PGM Year: 2011
Project: 0004 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 2842 - NEIGHBORHOOD LEADERSHIP TRAINING

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 01/10/2012
Financing

Funded Amount: 14,017.29
Drawn Thru Program Year: 14,017.29
Drawn In Program Year: 14,017.29

Proposed Accomplishments

People (General) : 30
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Description:
SIX-MONTH TRAINING PROGRAM TO TEACH TARGET AREA RESIDENTS THE PRINCIPLES OF EFFECTIVE LEADERSHIP AND HOW TO SOLVE NEIGHBORHOOD PROBLEMS. AS PART OF THE PROGRAM, EACH STUDENT DEVELOP AND IMPLEMENT A COMMUNITY PROJECT.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: THE NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM IS A SEASONAL PROGRAM OPERATING DURING THE SPRING/SUMMER MONTHS. THE SIX MONTH TERM BEGAN JANUARY 2012. CITY STAFF DEVELOPED A PROGRAM TIMELINE AND MET TO DISCUSS LOGISTICS AND ROLES. BY THE END OF THE TRAINING PROGRAM, THIRTY (30) RESIDENTS FROM LOW/MODERATE INCOME AREAS HAD SUCCESSFULLY GRADUATED.	

PGM Year: 2011
Project: 0004 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 2843 - NEIGHBORHOOD DEVELOPMENT CENTER (NRC)

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 12/21/2011
Financing

Funded Amount: 182,200.28
Drawn Thru Program Year: 182,200.28
Drawn In Program Year: 182,200.28

Proposed Accomplishments

People (General) : 25,000
Total Population in Service Area: 239,558
Census Tract Percent Low / Mod: 67.20

Description:
BY FOSTERING COMMUNITY PARTICIPATION AND PROVIDING ACCESS TORESOURCES THE NRC ENHANCES THE EXPANSION OF LEADERSHIP SKILLS IN THE COMMUNITY.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: THE CITY OF LONG BEACH PROVIDES A RESOURCE FOR THE COMMUNITY CALLED THE NEIGHBORHOOD RESOURCE CENTER (NRC). THE FACILITY ASSISTS NEIGHBORHOOD AND COMMUNITY GROUPS AND INDIVIDUAL RESIDENTS TO IMPROVE THEIR NEIGHBORHOODS. THE FOLLOWING ARE SOME OF THE NRC'S ACCOMPLISHMENTS DURING THE 2011 - 2012 PROGRAM YEAR (GROUPS ASSISTED ARE COUNTED BY QUARTER): ASSISTED 393 NEIGHBORHOOD AND COMMUNITY ASSOCIATIONS; PROVIDED COMPUTER ASSISTANCE TOTALING 18,301 MINUTES (305 HOURS, 1 MINUTE). LOANED 1,394 MATERIALS INCLUDING BOOKS AND EVENT SUPPLIES TO 130 RESIDENTS FROM 128 NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 25 GRANT PROPOSAL PREPARATION ASSISTANCE SESSIONS TO 106 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 105 PROJECT ASSISTANCE SESSIONS TO 106 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. EDUCATED THE COMMUNITY BY DISTRIBUTING INFORMATION FROM 274 COMMUNITY GROUPS AND AGENCIES THROUGH 103 EMAILS REGARDING 181 NEIGHBORHOOD AND COMMUNITY EVENTS (ESTIMATED 1,400 INDIVIDUALS CONTACTED PER EMAIL). PROVIDED ADDITIONAL ASSISTANCE RESOURCES AND REFERRALS TO 1,279 CALLERS AND 509 WALK-IN VISITORS. TOTAL NUMBER OF INDIVIDUALS PROVIDED SERVICES THROUGH NRC: 22,0	

2. PR 3 (continued)

PROJECT 5
Graffiti Removal Program

2. PR 3 (continued)

PGM Year: 2011
Project: 0005 - GRAFFITI REMOVAL PROGRAM
IDIS Activity: 2841 - GRAFFITI REMOVAL PROGRAM

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/31/2012

Financing

Funded Amount: 225,000.00
Drawn Thru Program Year: 225,000.00
Drawn In Program Year: 225,000.00

Description:
GRAFFITI REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO ABATE ANDOR PAINT OUT GRAFFITI. FREE PAINT IS ALSO OFFERED TO PROPERTY OWNERS FOR GRAFFITI REMOVAL.

Proposed Accomplishments

People (General) : 90,000
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: THE CITY OF LONG BEACH IS PROACTIVE IN THE REMOVAL OF GRAFFITI VANDALISM. THE CITY ESTABLISHED A HOTLINE NUMBER FOR RESIDENTS TO REPORT GRAFFITI. EACH DAY CONTRACTORS GO OUT TO VARIOUS CITY LOCATIONS TO REMOVE GRAFFITI. AS A RESULT OF 35,857 CALLS FROM RESIDENCES AND INSPECTION BY CITY STAFF, 266,535 TAGS WERE REMOVED FROM 67,875 SITES.	

PGM Year: 2011
Project: 0005 - GRAFFITI REMOVAL PROGRAM
IDIS Activity: 2950 - MURAL GRAFFITI PREVENTION PROGRAM

Status: Completed 12/5/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 05/03/2012

Financing

Funded Amount: 16,500.00
Drawn Thru Program Year: 16,500.00
Drawn In Program Year: 16,500.00

Description:
MURAL PROJECT TO DETER GRAFFITI IN LOW-INCOME NEIGHBORHOODS.

Proposed Accomplishments

People (General) : 5,000
Total Population in Service Area: 31,838
Census Tract Percent Low / Mod: 58.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: PROGRAM INVOLVES NEIGHBORHOOD AREA RESIDENTS AND YOUTH IN THE PLANNING AND IMPLEMENTATION OF A VARIETY OF MURAL BEAUTIFICATION PROJECTS ON PUBLIC PROPERTIES THAT HAVE A HIGH INCIDENCE OF BLIGHT AND VANDALISM. DURING THIS REPORTING PERIOD CONSERVANCY OF 256 EXISTING MURALS ON PUBLIC FACILITIES WERE MAINTAINED.	

2. PR 3 (continued)

PROJECT 6
Youth Services

2.PR 3 (continued)

PGM Year: 2011
Project: 0006 - YOUTH SERVICES
IDIS Activity: 2839 - MOBILE RECREATION PROGRAM

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 05/03/2012
Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 50,000.00

Description:
MOBILE RECREATION PROGRAM PROVIDES QUALITY RECREATION EXPERIENCES IN NEIGHBORHOODS WITH LIMITED PARKS AND RECREATIONAL FACILITIES.

Proposed Accomplishments

People (General) : 53,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	806	0
Black/African American:	0	0	0	0	0	0	1,838	0
Asian:	0	0	0	0	0	0	1,424	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,094	2,094
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6,162**	**2,094**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,984
Low Mod	0	0	0	2,046
Moderate	0	0	0	132
Non Low Moderate	0	0	0	0
Total	0	0	0	6,162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: PROGRAM PROVIDES BY MEANS OF MOBILE RECREATION UNITS, STAFF AND A PANEL TRUCK, CONTAINING RECREATION EQUIPMENT AND SUPPLIES TO NEIGHBORHOOD YOUTH WHERE LIMITED PARKS AND RECREATIONAL FACILITIES ARE AVAILABLE IN A SAFE ENVIRONMENT DURING SUMMER MONTHS.	

2. PR 3 (continued)

PGM Year: 2011
Project: 0006 - YOUTH SERVICES
IDIS Activity: 2840 - AFTERSCHOOL & WEEKEND RECREATION

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 05/03/2012
Financing

Funded Amount: 435,000.00
Drawn Thru Program Year: 435,000.00
Drawn In Program Year: 435,000.00

Description:
AFTER SCHOOL AND WEEKEND RECREATION, AND DAYCAMP ACTIVITIES OFFERED TO YOUTH AT RISK OF GANG INVOLVEMENT.

Proposed Accomplishments

People (General) : 53,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,181	0
Black/African American:	0	0	0	0	0	0	56,510	0
Asian:	0	0	0	0	0	0	17,901	0
American Indian/Alaskan Native:	0	0	0	0	0	0	462	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2,717	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	159,241	154,022
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**244,012**	**154,022**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	158,608
Low Mod	0	0	0	83,524
Moderate	0	0	0	1,880
Non Low Moderate	0	0	0	0
Total	0	0	0	244,012
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: PROGRAM PROVIDES SUPERVISED ACTIVITIES FOR YOUTH AT RISK OF GANG INVOLVEMENT. VARIOUS SCHOOL SITES LOCATED WITHIN TARGET ZONES ARE OPEN AFTER HOURS, ON WEEKENDS AND SUMMER MONTHS. DURING THIS REPORTING PERIOD 244,012 YOUTH PARTICIPATED IN AFTERSCHOOL, WEEKEND AND DAYCAMP ACTIVITIES (THIS NUMBER REPRESENTS A DUPLICATED COUNT).	

2. PR 3 (continued)

PROJECT 7
Code Enforcement and Property Maintenance

2. PR 3 (continued)

PGM Year: 2011
Project: 0007 - CODE ENFORCEMENT AND PROPERTY MAINTENANCE
IDIS Activity: 2835 - CITY ATTORNEY -CODE ENFORCEMENT

Status: Completed 12/7/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 02/08/2012
Financing

Funded Amount: 150,000.00
Drawn Thru Program Year: 150,000.00
Drawn In Program Year: 150,000.00

Description:
ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT.

Proposed Accomplishments

Housing Units : 350
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: PROVIDES FOR CIVIL DEFENSE AND/OR ADMINISTRATIVE ACTIONS ARISING FROM CODE ENFORCEMENT VIOLATIONS. AS A RESULT, 2290 CASES WERE OPENED AND ACTION TAKEN ON 153 CASES.	

PGM Year: 2011
Project: 0007 - CODE ENFORCEMENT AND PROPERTY MAINTENANCE
IDIS Activity: 2836 - PROACTIVE CODE ENFORCEMENT (PACE)

Status: Completed 12/7/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, AZ 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/21/2011
Financing

Funded Amount: 458,159.36
Drawn Thru Program Year: 458,159.36
Drawn In Program Year: 458,159.36

Description:
PROACTIVELY IDENTIFIES POTENTIAL BLIGHT ON NEIGHBORHOOD BUSINESSES AND RESIDENCES.

Proposed Accomplishments

Housing Units : 70,000
Total Population in Service Area: 266,153
Census Tract Percent Low / Mod: 67.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: PROACTIVELY IDENTIFIES BLIGHT ON NEIGHBORHOOD BUSINESSES AND RESIDENCES. CONTACT OWNERS AND PROVIDE ACCESS AND ASSISTANCE TO CITY RESOURCES TO PHYSICALLY IMPROVE NEIGHBORHOOD RESIDENCES AND RELATED INFRASTRUCTURE IN ORDER TO ELIMINATE BLIGHT CONDITIONS IN LOW/MODERATE INCOME AREAS. 339,273 PROPERTIES WERE SURVEYED OF WHICH 3,312 DEFICIENCIES WERE NOTED FOR CORRECTIONS.	

2. PR 3 (continued)

PGM Year: 2011
Project: 0007 - CODE ENFORCEMENT AND PROPERTY MAINTENANCE
IDIS Activity: 2838 - INTENSIFIED CODE ENFORCEMENT (ICE)

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 803,761.46
Drawn Thru Program Year: 803,761.46
Drawn In Program Year: 803,761.46

Proposed Accomplishments

Housing Units : 105,000
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Description:

ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT AND PROPERTY MAINTENANCE ACTIVITIES WITHIN
TARGET AREAS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: INSPECTION OF 12,007 PROPERTIES IN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) AREAS WORKING WITH BOTH FIRE AND HEALTH DEPARTMENT INSPECTORS. 3312 CASES WERE OPENED AND 3554 CASES WERE CLOSED. OWNERS RECEIVED NOTICES TO BRING THEIR PROPERTIES UP TO CODE AND RECEIVED INFORMATION REGARDING REHAB PROGRAMS. 336 CASES ARE PENDING.	

2. PR 3 (continued)

PROJECT 8
Neighborhood Partners Program (NPP)

2. PR 3 (continued)

PGM Year: 2011
Project: 0008 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)
IDIS Activity: 2824 - NEIGHBORHOOD PARTNERS PROGRAM

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 108,602.32
Drawn Thru Program Year: 108,602.32
Drawn In Program Year: 108,602.32

Proposed Accomplishments

People (General) : 90,000
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Description:
MATCHING GRANTS FOR ORGANIZATIONS TO ACCOMPLISH NEIGHBORHOOD IMPROVEMENT PROJECTS ON PUBLIC FACILITIES.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/10 - 09/30/11: PROGRAM OFFERS MATCHING GRANTS UP TO $5,000 TO COMPLETE NEIGHBORHOOD IMPROVEMENT PROJECTS. SEVEN (7) ORGANIZATIONS RECEIVED APPROVAL FOR THEIR PROJECTS. ONE (1) PROJECT WAS COMPLETED DURING THIS REPORTING PERIOD AND EIGHT (8) FROM THE PREVIOUS REPORTING PERIOD. THE TYPE OF FACILITY IMPROVEMENTS ARE: CREATE SIGNS , POTTED PALM TREES AND FLOWERS, CREATION OF WELCOME SIGNS TO NEW HISTORICAL DISTRICT RESIDENTS, IMOBILE RECEPTACLES, INCREASE WATTAGE OF LIGHTS SURROUNDING PARKS, PUBLIC GARDENS, ARTISTIC ENHANCEMENT OF MINI PARKS USING MOSAICS, INSTALLATION OF NEIGHBORHOOD IDENTIFICATION SIGNS IN STRATEGIC AREAS.	

2. PR 3 (continued)

PROJECT 9
Sidewalk Improvement

2. PR 3 (continued)

PGM Year: 2011
Project: 0009 - SIDEWALK IMPROVEMENT
IDIS Activity: 2833 - SIDEWALK IMPROVEMENT PROGRAM

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 08/28/2012

Financing

Funded Amount: 700,000.00
Drawn Thru Program Year: 700,000.00
Drawn In Program Year: 700,000.00

Proposed Accomplishments

People (General) : 90,000
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Description:
REPLACE SIDEWALKS TO IMPROVE AND ENHANCE LOWMODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/11 - 09/30/12: DURING THIS REPORTING PERIOD 189,327 SQUARE FT OF SIDEWALK AT 60 SITES IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REPLACED USING CDBG FUNDS. AN ADDITIONAL 266,934 SQUARE FT OF SIDEWALK WAS REPLACED USING LOCAL FUNDS. NO ADDITIONAL SIDEWALK IMPROVEMENTS WERE PROVIDED USING CDBG-R FUNDS.	

2. PR 3 (continued)

PROJECT 10
New Park Development

2. PR 3 (continued)

PGM Year: 2011
Project: 0010 - NEW PARK DEVELOPMENT
IDIS Activity: 2832 - PARK AND OPEN SPACE DEVELOPMENT

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 636,778.61
Drawn Thru Program Year: 600,000.00
Drawn In Program Year: 600,000.00

Description:
BOND PAYMENT FOR OPEN SPACE AND PARK DEVELOPMENT.

Proposed Accomplishments

People (General) : 90,000
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: CREATION OF OPEN AND RECREATIONAL SPACE FOR LOW AND MODERATE-INCOME FAMILIES AND INDIVIDUALS IN DENSELY POPULATED AREAS. BOND PAYMENT FOR THE OPEN SPACE AND PARK BOND. CDBG AND REDEVELOPMENT FUNDS ARE USED TO MAKE SEMI-ANNUAL BOND PAYMENTS. ACQUISITION/EXPANSION IMPROVEMENTS ON PARK PROJECTS THAT ARE LOCATED IN LOW INCOME AREAS.	

2. PR 3 (continued)

PROJECT 11
Urban Forestry Program

2. PR 3 (continued)

PGM Year: 2011
Project: 0011 - URBAN FORESTRY PROGRAM
IDIS Activity: 2831 - URBAN FORESTRY

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 59,389.86
Drawn Thru Program Year: 59,389.86
Drawn In Program Year: 59,389.86

Proposed Accomplishments

People (General) : 90,000
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Description:
UTILIZING NEIGHBORHOOD VOLUNTEERS, PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET ZONES (NIS AREAS).

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: A TOTAL OF 180 TREES WERE PLANTED ON CITY STREETS AND PARKWAYS IN TARGET AREAS. ALL THE TREES WERE PLANTED UTILIZING NEIGHBORHOOD VOLUNTEERS AND THE CONSERVATION CORP (CP) OF LONG BEACH. THIS PROGRAM ACCOMPLISHES THE PLANTING OF TREES TO SUSTAIN THE CITY'S URBAN FOREST AND IS A GOOD WAY FOR NEIGHBORHOOD RESIDENTS TO WORK TOGETHER. 200 TREES FROM THE PREVIOUS YEAR WERE ALSO MAINTAINED BY THE CP OF LONG BEACH.	

PR 3 (continued)

PROJECT 12
Pine Hardscape Project

2. PR 3 (continued)

PGM Year:	2011
Project:	0012 - PINE HARDSCAPE PROJECT
IDIS Activity:	2850 - PINE HARDSCAPE PROJECT

Status:	Open	Objective:	Create suitable living environments		
Location:	800 Pine Ave Long Beach, CA 90813-4324	Outcome:	Availability/accessibility		
		Matrix Code:	Public Facilities and Improvement	National Objective:	LMA

Initial Funding Date: 08/31/2012

Financing

Funded Amount:	1,400,000.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

Funds will provide for Public Infrastructure Enhancements

Proposed Accomplishments

Public Facilities : 25

Total Population in Service Area: 5,051

Census Tract Percent Low / Mod: 85.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: PROVIDES FOR THE ENHANCEMENT OF PUBLIC INFRASTRUCTURES.	

2. PR 3 (continued)

PROJECT 13
Economic Development – Citywide

2. PR 3 (continued)

PGM Year: 2011
Project: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE
IDIS Activity: 2825 - SMALL BUSINESS TECHICAL ASSISTANCE AND OUTREACH PROGRAM

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 01/10/2012
Financing

Funded Amount: 163,088.21
Drawn Thru Program Year: 163,088.21
Drawn In Program Year: 163,088.21

Description:
PROGRAM DELIVERY (STAFF AND OVERHEAD) FOR ECONOMIC DEVELOPMENT LOAN PROGRAMS.

Proposed Accomplishments

Businesses : 470
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: BUSINESS ASSISTANCE AND LOAN COUNSELING SESSIONS WERE CONDUCTED RESULTING IN 7 BUSINESS LOANS. ENTREPRENEURS ALSO BENEFITED FROM OMBUDSMAN SERVICES. THE LONG BEACH BUSINESS DEVELOPMENT CENTER (BDC) PROVIDED A VARIETY OF TECHNICAL ASSISTANCE SERVICES TO FUTURE ENTREPRENEURS AND SMALL BUSINESSES. AS A RESULT, THE BDC PROVIDED 326 ONE-ON-ONE COUNSELING SESSIONS AND HELD WORKSHOP SESSIONS WITH A TOTAL ATTENDANCE OF 174 BUSINESS PEOPLE.	

2. PR 3 (continued)

PGM Year: 2011
Project: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE
IDIS Activity: 2828 - Hire-A-Youth/ Job Placement Program

Status: Completed 12/7/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 12/21/2011

Description:
PROVIDES LONG BEACH YOUTH WITH A YEAR-ROUND AND SUMMER JOB PLACEMENT PROGRAM.

Financing

Funded Amount: 145,804.00
Drawn Thru Program Year: 145,804.00
Drawn In Program Year: 145,804.00

Proposed Accomplishments

Jobs : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: 12,906 YOUTHS PARTICIPATED IN SERVICES INCLUDING: PROGRAM ORIENTATION; REFERRALS TO GED PREPARATION; JOB-SHADOWING AND INTERNSHIP OPPORTUNITIES; AND WORK EXPERIENCE. AS A RESULT, PROGRAM CREATED 11 JOBS DURING THE REPORTING PERIOD. AREA YOUTH WERE PLACED WITH LOCAL EMPLOYERS AND WERE PROVIDED FOLLOW-UP AT SIX MONTHS.	

2. PR 3 (continued)

PGM Year: 2011
Project: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE
IDIS Activity: 2829 - COMMERCIAL IMPROVEMENT REBATE PROGRAM

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: LMA

Initial Funding Date: 12/21/2011
Financing

Funded Amount: 365,499.98
Drawn Thru Program Year: 365,499.98
Drawn In Program Year: 365,499.98

Proposed Accomplishments

Businesses : 470
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Description:
PROVIDES REIMBURSEMENT OF UP TO $2,000 IN GRANT FORM PER BUSINESS TO COMMERCIAL PROPERTY OWNERS AND BUSINESS OWNERS IN VARIOUS CITY BUSINESS CORRIDORS TO IMPROVE THE EXTERIOR OF THEIR BUSINESSES AND ENSURE PROPER CODE STANDARDS. CURRENTLY THIS PROGRAM IS ACTIVELY WORKING IN 27 BUSINESS CORRIDORS THAT ARE LOCATED IN CDBG AREAS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: THIS YEAR 115 BUSINESSES ON 4TH ST., 7TH ST., 10TH ST., ANAHEIM ST., CENTRAL ATLANTIC AVE., CHERRY AVE., LONG BEACH BLVD., MAGNOLIA AVE., PACIFIC AVE., PACIFIC COAST HWY. AND SANTA FE RECEIVED $2,000 PER BUSINESS FOR COMPLETING EXTERIOR FACADE IMPROVEMENTS INCLUDING PAINTING, SIGNAGE, LIGHTING AND WINDOW /ENTRYWAY IMPROVEMENTS. MARKETING AND OUTREACH TO BUSINESS OWNERS AND PROPERTY OWNERS WAS CONDUCTED ON BUSINESS CORRIDORS.	

PGM Year: 2011
Project: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE
IDIS Activity: 2830 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMA

Initial Funding Date: 12/21/2011
Financing

Funded Amount: 142,617.73
Drawn Thru Program Year: 142,617.73
Drawn In Program Year: 142,617.73

Proposed Accomplishments

Businesses : 470
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Description:
WORKING CAPITAL GRANTS UP TO $2,000 FOR STARTUP BUSINESSES SERVING LOWMODERATE INCOME NEIGHBORHOODS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12: PROVIDED $2,000 BUSINESS STARTUP GRANTS TO 56 BUSINESSES. TO RECEIVE A GRANT THE BUSINESS MUST HAVE BEEN ESTABLISHED AFTER 10/01/11.	

2. PR 3 (continued)

PROJECT 14
Administration

2. PR 3 (continued)

PGM Year: 2011
Project: 0014 - ADMINISTRATION
IDIS Activity: 2822 - PROGRAM ADMINISTRATION

Status: Completed 12/6/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/21/2011
Financing

Funded Amount: 1,265,765.16
Drawn Thru Program Year: 1,265,765.16
Drawn In Program Year: 1,265,765.16

Description:
ADMINISTRATION OF CDBG FUNDS AND CONSOLIDATED PLAN.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

2. PR 3 (continued)

PGM Year: 2011
Project: 0014 - ADMINISTRATION
IDIS Activity: 2826 - CITIZEN PARTICIPATION

Status: Completed 12/6/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/21/2011
Financing

Funded Amount: 75,927.02
Drawn Thru Program Year: 75,927.02
Drawn In Program Year: 75,927.02

Description:
ACTIVITIES TO INVOLVE RESIDENTS IN THE CONSOLIDATED PLAN AND ACTION PLAN. SUPPORT FOR COMMUNITY DEVELOPMENT ADVISORY COMMISSION.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

2. PR 3 (continued)

PGM Year: 2011
Project: 0014 - ADMINISTRATION
IDIS Activity: 2827 - FAIR HOUSING SERVICES

Status: Completed 12/6/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/21/2011
Financing

Funded Amount: 83,058.25
Drawn Thru Program Year: 83,058.25
Drawn In Program Year: 83,058.25

Description:
CITYWIDE FAIR HOUSING SERVICES AND COUNSELING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

2. PR 3 (continued)

PROJECT 27
Homeless Multi-Service Center

2. PR 3 (continued)

PGM Year: 2011
Project: 0027 - HOMELESS MULTI SERVICE CENTER
IDIS Activity: 2823 - Multi Service Center

Status: Completed 12/6/2012 12:00:00 AM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/08/2012
Financing

Funded Amount: 65,000.00
Drawn Thru Program Year: 65,000.00
Drawn In Program Year: 65,000.00

Description:
SUPPORT FOR FACILITY TO PROVIDE INTEGRATED SERVICES FOR HOMLESS FAMILIES AND INDIVIDUALS.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,596	3,999
Black/African American:	0	0	0	0	0	0	9,249	0
Asian:	0	0	0	0	0	0	253	0
American Indian/Alaskan Native:	0	0	0	0	0	0	215	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	329	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	847	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**18,489**	**3,999**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18,489
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18,489
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	10/01/11 - 09/30/12 - STREET OUTREACH, BASIC SERVICES (SHOWERS,LAUNDRY, PHONES), INTAKE ASSESSMENTS, REFERRALS, LINKAGES,CRISIS, INTERVENTIONS, AND EMERGENCY, TRANSITIONAL AND PERMANENT HOUSING PLACEMENTS, WHICH IS COORDINATED THROUGH A CLINICALLY SUPERVISED CASE MANAGEMENT TEAM.	

2. PR 3 – 2008

Program Year 2008 - PROJECT 11
Nonprofit Assistance Program (NAP)

2. PR 3 – 2008 (continued)

PGM Year: 2008
Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2181 - NAP08-01 - CAMBODIAN ASSOC. OF AMERICA

Status: Completed 11/29/2012 5:41:08 PM
Location: 2390 Pacific Ave Long Beach, CA 90806-3051

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 09/23/2009
Financing

Funded Amount: 85,600.18
Drawn Thru Program Year: 85,600.18
Drawn In Program Year: 9,696.61

Description:
INSTALL ELEVATOR TO COMPLY WITH ADA REQUIREMENTS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	878	0
Black/African American:	0	0	0	0	0	0	2,633	0
Asian:	0	0	0	0	0	0	9,654	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	877	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,510	3,510
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17,552**	**3,510**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12,286
Low Mod	0	0	0	3,510
Moderate	0	0	0	1,756
Non Low Moderate	0	0	0	0
Total	0	0	0	17,552
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	10/01/09 - 09/30/10: NONPROFIT SOCIAL AND HUMAN SERVICE PROVIDER THAT IDENTIFIES AND OVERCOMES CULTURAL AND LINGUISTIC BARRIERS FOR A WIDE RANGE OF POPULATIONS.	

2. PR 3 – 2008 (continued)

Program Year 2008 - PROJECT 17
Economic Development - Citywide

2. PR 3 – 2008 (continued)

PGM Year: 2008
Project: 0017 - ECONOMIC DEVELOPMENT - CITY WIDE
IDIS Activity: 2307 - REVOLVING LOAN LONG BEACH BUSINESS

Status: Completed 12/17/2012 5:41:02 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 04/22/2009
Financing

Funded Amount: 212,299.50
Drawn Thru Program Year: 211,243.63
Drawn In Program Year: 13,819.91

Description:
ADDITIONAL DEPOSIT IN CDBG PROGRAM INCOME FUNDS FOR REVOLVING LOANS. ENABLING THE CITY TO CONTINUE EDA LOANS TO ELIGIBLE LONG BEACH BUSINESSES.

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008		
2010	The revolving loan is comprised of three distict funds of which CDBG is part. This year CDBG sequestered loans earned $19,225.02 in program income and the funds were infused into the revolving loan program. For the 2010 - 2011 year, 34 businesses received counseling on these loan programs. Five loans totaling $205,000 were funded (non of these loans came from the CDBG portion of the funding). These loans will create or retain minimum of 7 jobs, more than 65% of which are low/mod. One borrower already created 8 jobs and another has retained five.	

2. PR 3 – 2009

Program Year 2009 - PROJECT 20
Nonprofit Assistance Program (NAP)

2.PR 3 – 2009 (continued)

PGM Year: 2009
Project: 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2176 - NAP09-001 Home Ownership for Personal Empowerment

Status: Completed 11/29/2012 5:38:58 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 09/23/2009
Financing

Funded Amount: 27,899.83
Drawn Thru Program Year: 27,899.83
Drawn In Program Year: 13,555.93

Description:
UPGRADE RESTROOMS

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	10/01/09 - 09/30/10: AFFORDABLE RENTAL HOUSING FOR THREE MEN WITH DEVELOPMENTAL DISABILITIES RESIDING IN SUPPORTED LIVING ARRANGEMENTS.	

2. PR 3 – 2009 (continued)

PGM Year: 2009
Project: 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2612 - NAP09-006 YMCA of Greater Long Beach

Status: Completed 11/29/2012 5:52:38 PM
Location: 444 W Ocean Blvd Long Beach, CA 90802-4518

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 06/22/2010
Financing

Funded Amount: 37,098.67
Drawn Thru Program Year: 37,098.67
Drawn In Program Year: 159.13

Description:
UPGRADE RESTROOMS TO MEET PRESCHOOL REQUIREMENTS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**50**	**20**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	15
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	10/01/09 - 09/30/10: PROVIDE FULL-DAY PRESCHOOL PROGRAM FOR CHILDREN 2 1/2 - 5 YEARS.	

2. PR 3 – 2009 (continued)

PGM Year: 2009
Project: 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)
IDIS Activity: 2613 - NAP09-007 Young Horizons

Status: Completed 11/29/2012 5:54:19 PM
Location: 444 W Ocean Blvd Long Beach, CA 90802-4518

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 06/22/2010
Financing

Funded Amount: 24,315.43
Drawn Thru Program Year: 24,315.43
Drawn In Program Year: 7,168.38

Description:
REPAIR OUTSIDE WALL AND INSTALL OUTSIDE DRINKING FOUNTAINS AND SINKS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**43**	**26**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	10/01/09 - 09/30/10: PROVIDE GENERAL CHILDCARE LOW INCOME FAMILIES AND A STATE PRESCHOOL.	

2. PR 3 – 2009 (continued)

Program Year 2009 - PROJECT 23
Sidewalk Replacement Program

2. PR 3 – 2009 (continued)

PGM Year: 2009
Project: 0023 - SIDEWALK REPLACEMENT PROGRAM
IDIS Activity: 2498 - SIDEWALK IMPROVEMENT PROGRAM

Status: Completed 11/27/2012 12:32:38 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 01/11/2010

Financing

Funded Amount: 296,458.03
Drawn Thru Program Year: 296,458.03
Drawn In Program Year: 25,816.37

Proposed Accomplishments

Public Facilities : 10
Total Population in Service Area: 270,027
Census Tract Percent Low / Mod: 67.50

Description:
REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOWMODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	10/01/09 - 09/30/10: DURING THIS REPORTING PERIOD 48,524 SQUARE FT OF SIDEWALK AT 42 SITES IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED USING CDBG FUNDS. AN ADDITIONAL 54,697 SQUARE FT OF SIDEWALK IMPROVEMENTS WAS PROVIDED USING CDBG-R FUNDS.	

2. PR 3 – 2010

Program Year 2010 – PROJECT 13
Sidewalk Replacement Program

2. PR 3 – 2010 (continued)

PGM Year: 2010
Project: 0013 - SIDEWALK REPLACEMENT PROGRAM
IDIS Activity: 2662 - SIDEWALK IMPROVEMENT PROGRAM

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 12/02/2010

Financing

Funded Amount: 707,117.17
Drawn Thru Program Year: 635,216.82
Drawn In Program Year: 628,099.65

Proposed Accomplishments

Public Facilities : 1,000
Total Population in Service Area: 238,428
Census Tract Percent Low / Mod: 70.60

Description:
REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOWMODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	10/01/10 - 09/30/11: DURING THIS REPORTING PERIOD 39,606 SQUARE FT OF SIDEWALK AT 51 SITES IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED USING CDBG FUNDS. AN ADDITIONAL 139,571 SQUARE FT OF SIDEWALK WERE REHABILITATED USING LOCAL FUNDS.	

3. PR 6

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: LONG BEACH

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2011	1	RESIDENTIAL REHABILITATION	THE HOME IMPROVEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	$767,430.00	$760,030.62	$742,369.06	$27,660.96	$742,369.06
	2	NEIGHBORHOOD CLEAN-UP PROGRAM	INTERIM ASSISTANCE TO STRENGTHEN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) ACTIVITIES THROUGH OUTREACH AND ORGANIZATION OF NEIGHBORHOOD CLEAN-UPS.	CDBG	$360,000.00	$170,207.65	$170,207.65	$0.00	$170,207.65
	3	NEIGHBORHOOD IMPROVEMENT STRATEGY	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES, BY ACTIVELY ENGAGING RESIDENTS IN NEIGHBORHOOD PROBLEM-SOLVING ACTIVITIES.	CDBG	$65,100.00	$60,653.61	$60,653.61	$0.00	$60,653.61
	4	NEIGHBORHOOD RESOURCE CENTER	TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. THE NEIGHBORHOOD RESOURCE CENTER (NRC) PROVIDES ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE. A COMMUNITY ROOM AND MEETING SPACE IS ALSO AVAILABLE FOR ORGANIZATIONS.	CDBG	$340,087.00	$196,217.57	$196,217.57	$0.00	$196,217.57
	5	GRAFFITI REMOVAL PROGRAM	IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVE NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI. THE PROGRAM IS OFFERED AT NO COST TO PROPERTY OWNERS OR TENANTS IN CDBG ELIGIBLE AREAS. FREE PAINT FOR GRAFFITI REMOVAL IS ALSO OFFERED THROUGH THIS PROGRAM. GRAFFITI REMOVAL CONTRACTOR CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.	CDBG	$225,000.00	$241,000.00	$241,000.00	$0.00	$241,000.00
	6	YOUTH SERVICES		CDBG	$465,000.00	$465,000.00	$465,000.00	$0.00	$465,000.00
	7	CODE ENFORCEMENT AND PROPERTY MAINTENANCE	THE CODE ENFORCEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	$2,153,000.00	$1,411,920.82	$1,411,920.82	$0.00	$1,411,920.82
	8	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS. THE NEIGHBORHOOD PARTNERS PROGRAM PROVIDES NEIGHBORHOOD /COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH MATCHING GRANTS OF UP TO $5,000 IN GOODS AND SERVICES FOR COMMUNITY PROJECTS. THE PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY THE ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS.	CDBG	$126,268.00	$106,602.32	$106,602.32	$0.00	$106,602.32

3. PR 6 (continued)

9	SIDEWALK IMPROVEMENT	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE SIDEWALK REPLACEMENT PROGRAM REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS.	CDBG	$764,634.00	$700,000.00	$700,000.00	$0.00	$700,000.00
10	NEW PARK DEVELOPMENT	TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. NEW PARK DEVELOPMENT IS THE CREATION OF PARKS PROVIDING OPEN AND RECREATIONAL SPACE FOR LOW AND MODERATE INCOME FAMILIES AND INDIVIDUALS IN CENSUS BLOCK POPULATED AREAS.	CDBG	$800,000.00	$630,776.61	$800,000.00	$96,776.61	$800,000.00
11	URBAN FORESTRY PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE URBAN FORESTRY PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS.	CDBG	$152,661.00	$59,366.00	$56,366.00	$0.00	$59,366.00
12	PINE HARDSCAPE PROJECT		CDBG	$1,400,000.00	$1,400,000.00	$0.00	$1,400,000.00	$0.00
13	ECONOMIC DEVELOPMENT-CITY WIDE		CDBG	$873,718.00	$817,009.62	$817,009.62	$0.00	$817,009.62
14	ADMINISTRATION	TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE,	CDBG	$1,605,118.00	$1,434,750.43	$1,434,750.43	$0.00	$1,434,750.43
15	HOME PROGRAM ADMINISTRATION		HOME	$453,446.00	$0.00	$0.00	$0.00	$0.00
16	MULTI FAMILY RESIDENTIAL RENTAL REHABILITATION		HOME	$2,007,687.00	$2,691,823.58	$946,969.04	$1,702,864.54	$946,969.04
17	HOUSING PRODUCTION	ASSIST AFFORDABLE HOUSING DEVELOPERS IN THE PRODUCTION OF AFFORDABLE RENTAL HOUSING, AND IN THE PRODUCTION OF AFFORDABLE OWNERSHIP HOUSING, WITH FINANCIAL ASSISTANCE INCLUDING PRE-DEVELOPMENT LOANS, BRIDGE LOANS, CONSTRUCTION LOANS, AND PERMANENT FINANCING. MAXIMIZE LEVERAGING OF CITY-PROVIDED FUNDING WITH OTHER PUBLIC AND PRIVATE SOURCES OF FUNDS TO MAXIMIZE THE NUMBER AND AFFORDABILITY OF UNITS PROVIDED.	HOME	$25,000.00	$0.00	$0.00	$0.00	$0.00
18	HOMEOWNER RESIDENTIAL REHABILITATION	3% LOW INTEREST 3% LOANS TO LOW INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT. IN ADDITION, THE SAME TYPE OF LOW INTEREST 3% LOANS WILL BE MADE TO LOW INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED MANUFACTURED HOUSING UNITS. 0% LOANS OR GRANTS MAY BE MADE TO FUND REHABILITATION REQUIRED TO MEET LEAD BASED PAINT REGULATIONS.	HOME	$652,644.00	$482,562.53	$454,966.04	$77,570.50	$454,966.04

3. PR 6 (continued)

9	DIRECT HOMEOWNERSHIP ASSISTANCE	PROVIDES CONDITIONAL GRANTS TO QUALIFIED FIRST TIME HOMEBUYERS, PARTICIPATING IN THE CITY OF LONG BEACH, FOR DOWN PAYMENT AND NON-REQUIRING CLOSING COSTS TO ALLOW A SECTION 8 FAMILY TO PARTICIPATE IN SECTION 8 HOMEOWNERSHIP PROGRAM. PROVIDES LIQUID LOW AND VERY LOW INCOME BORROWERS WITH SECURE MORTGAGE FINANCING TO ALLOW TO ASSIST THEM IN PURCHASING THEIR FIRST HOME THESE LOANS WILL MOST OFTEN NOT REQUIRE ANY PAYMENTS DURING THE TENURE OF THE BORROWER'S RESIDENCY IN THE DEED RESTRICTED HOME. THE CITY ALSO UTILIZES HOME FUNDS TO ASSIST THE CITY OF LONG BEACH HOUSING DEVELOPMENT COMPANY WILL ACQUIRE AND REHABILITATE PROPERTIES FOR SALE TO LOW AND VERY LOW INCOME HOUSEHOLDS	HOME	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30	TENANT BASED RENTAL ASSISTANCE	RENTAL ASSISTANCE WILL BE FOR A PERIOD OF TWO YEARS TO ELIGIBLE TENANTS RESIDING IN BUILDINGS THAT HAVE BEEN REHABILITATED W/ HOME LOAN FUNDS. TENANTS WHOSE INCOME IS BELOW THE MAXIMUM MONTHLY APPROXIMATELY 30% OF THEIR MONTHLY INCOME FOR RENT, AND THE CITY PAYS	HOME	$125,000.00	$88,648.00	$0.00	$88,648.00	$0.00	$0.00
31	ESG-CATHOLIC CHARITIES (EASTE		ESG	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
32	ESG-CATHOLIC CHARITIES (PROJECT ACHIEVE)		ESG	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
33	ESG-LEGAL AID FOUNDATION		ESG	$62,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
34	ESG-CENTRO CPA		ESG	$62,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
35	ESG-DEMILLE RESOURCE CENTER		ESG	$62,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
36	ESG-SHIELA Arts		ESG	$16,648.00	$0.00	$0.00	$0.00	$0.00	$0.00
37	HOMELESS MULTI SERVICE CENTER		CDBG	$62,500.00	$88,000.00	$0.00	$0.00	$88,000.00	$0.00
38	ESG11 City of Long Beach		HESG	$92,279.00	$92,279.00	$92,279.00	$92,279.00	$92,279.00	$92,279.00

4. PR 84

IDIS - PR84	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CFDI, and Local Target Area Report LONG BEACH,CA Program Year 2011	DATE: 12-12-12 TIME: 15:09 PAGE: 1

Local Target area Name NEIGHBORHOOD IMPROVEMENT STRATEGY AREA - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	88,264
Number of LMI households assisted	305
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Totals for all Local Target areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	88,264
Number of LMI households assisted	305
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

4. PR 84 (continued)

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	88,264
Number of LMI households assisted	305
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

5. PR 85

IDIS - PR85

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Rental , Homebuyer , Homeowner Rehab, TBRA
Housing Performance Report - LONG BEACH , CA

Date: 12-12-12
Time: 15:17
Page: 1

Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 12/31/2012

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	485	495,086.68	485	495,086.68	0	***	485	***
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	485	495,086.68	485	495,086.68	0	***	485	495,086.68

B. EMERGENCY SHELTER GRANT PROGRAM

1. PR 19 - GY 10

Project Title
ESG-Catholic Charities (EASR)

Project Number 25 **Plan Year** 2010

Grantee Project ID
10ESG

Activity Number: 2719
ESG Activity type: Homeless Assistance
Activity Overview:

Activity Name: EASR-Operational Costs for Homeless Services
Grantee Activity ID: 10MF
Accomplishment Narrative:

ESG Amount Funded:	87,628.00
ESG Amount Drawn to date:	87,628.00
Initial Funding Date:	02-15-2011
Status:	Completed
Completion date:	12-03-2012
Organization carrying out the activity:	
Is organization community based:	no
Performance Objective:	Provide decent affordable housing
Performance Outcome:	Availability/accessibility

Services Provided:
Emergency Shelter Facilities

PLEASE REFER TO IDIS 2720

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**0**	**0**

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

1. PR 19 – GY10 (continued)

Project Title
ESG-Catholic Charities (EASR)

Project Number 25 **Plan Year** 2010

Grantee Project ID
10ESG

Activity Number: 2720
ESG Activity type: Homeless Assistance
Activity Overview:

Activity Name: EASR - Essential Services
Grantee Activity ID: 10ES
Accomplishment Narrative:

ESG Amount Funded: 37,372.00
ESG Amount Drawn to date: 37,372.00
Initial Funding Date: 02-15-2011
Status: Completed
Completion date: 12-03-2012
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility
Services Provided:
Emergency Shelter Facilities

10/01/10 - 09/30/12: TO MOVE HOMELESS FAMILIES AND INDIVIDUALS TO PERMANENT OR TRANSITIONAL HOUSING AND TO PREVENT HOMELESSNESS BY PROVIDING RENTAL ASSISTANCE TO THOSE FACING EVICTION.

Beneficiary Information:

White:	50	0
Black/African American:	360	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	13	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	88	88
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**511**	**88**

IDIS Activity ID: 2720 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	206
Annual Number of Children Served:	305

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	511
Total:	**511**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	511
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

1. PR 19 – GY10 (continued)

Project Title
ESG-Catholic Charities (Project Achieve)

Project Number 26 **Plan Year** 2010

Grantee Project ID
10ESG

Activity Number: 2717
ESG Activity type: Homeless Assistance
Activity Overview:

Activity Name: Catholic Charities Project Achieve - Operational Costs for I
Grantee Activity ID: 10MF
Accomplishment Narrative:

ESG Amount Funded: 87,062.00
ESG Amount Drawn to date: 87,062.00
Initial Funding Date: 02-15-2011
Status: Completed
Completion date: 12-03-2012
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility
Services Provided:

Homeless Prevention

PLEASE REFER TO IDIS 2718

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**0**	**0**

IDIS Activity ID: 2717 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

1. PR 19 – GY10 (continued)

Project Title
ESG-Catholic Charities (Project Achieve)

Project Number 26 **Plan Year** 2010

Grantee Project ID
10ESG

Activity Number: 2718
ESG Activity type: Homeless Assistance
Activity Overview:

Activity Name: Catholic Charities Project Achieve-Essential Services
Grantee Activity ID: 10ES
Accomplishment Narrative:

ESG Amount Funded: 37,938.00
ESG Amount Drawn to date: 37,938.00
Initial Funding Date: 02-15-2011
Status: Completed
Completion date: 12-03-2012
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility
Services Provided:
Emergency Shelter Facilities

10/01/10 - 09/30/12: TO ENABLE CLIENTS TO OBTAIN AND MAINTAIN PERMANENT HOUSING AND SELF-SUFFICIENCY AND THE GOALS OF THEIR ISP BY MOVING INTO STABLE HOUSING WITHIN 90 DAYS OF ENTERING THE PROGRAM.

Beneficiary Information:

White:	129	23
Black/African American:	263	0
Asian:	9	0
American Indian/Alaskan Native:	6	0
Native Hawaiian/Other Pacific Islander:	4	0
American Indian/Alaskan Native & White:	2	0
Asian & White:	0	0
Black/African American & White:	6	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	7	6
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**426**	**29**

IDIS Activity ID: 2718 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	558
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	59
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**59**

Subpopulation Served:

Chronically Homeless:	83
Severely Mentalyy Ill:	119
Chronic Substance Abuse:	106
Other Disability:	62
Veterans:	59
Persons with HIV/AIDS:	7
Victims of Domestic Violence:	11
Elderly:	30

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

1. PR 19 – GY10 (continued)

Project Title
ESG-Legal Aid Foundation

Project Number 27 **Plan Year** 2010

Grantee Project ID
10ESG

Activity Number: 2711
ESG Activity type: Homeless Prevention
Activity Overview:

Activity Name: Legal Aid Foundation-Homeless Prevention
Grantee Activity ID: 10HP
Accomplishment Narrative:

ESG Amount Funded: 51,500.00
ESG Amount Drawn to date: 51,500.00
Initial Funding Date: 02-15-2011
Status: Completed
Completion date: 12-03-2012
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility
Services Provided:

Homeless Prevention

10/01/10 - 09/30/12: TO PREVENT HOMELESSNESS AMONG LOW-INCOME RENTERS THREATENED WITH EVICTION.

Beneficiary Information:

White:	359	187
Black/African American:	524	0
Asian:	10	0
American Indian/Alaskan Native:	11	0
Native Hawaiian/Other Pacific Islander:	14	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	59	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**977**	**187**

IDIS Activity ID: 2711 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	977

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

1. PR 19 – GY10 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
ESG-Centro CHA	28	2010	10ESG

Activity Number: 2715
ESG Activity type: Homeless Prevention
Activity Overview:

Activity Name: Centro CHA - Prevention
Grantee Activity ID: 10HP
Accomplishment Narrative:

ESG Amount Funded: 11,500.00
ESG Amount Drawn to date: 11,500.00
Initial Funding Date: 02-15-2011
Status: Completed
Completion date: 12-03-2012
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility
Services Provided:

Homeless Prevention

PLEASE REFER TO IDIS 2716

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**0**	**0**

IDIS Activity ID: 2715 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

1. PR 19 – GY10 (continued)

Project Title
ESG-Centro CHA

Project Number 28 **Plan Year** 2010

Grantee Project ID
10ESG

Activity Number: 2716
ESG Activity type: Homeless Assistance
Activity Overview:

Activity Name: Centro CHA - Essential Services
Grantee Activity ID: 10ES
Accomplishment Narrative:

ESG Amount Funded: 18,245.00
ESG Amount Drawn to date: 18,245.00
Initial Funding Date: 02-15-2011
Status: Completed
Completion date: 12-03-2012
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility
Services Provided:
Emergency Shelter Facilities

10/01/10 - 09/30/12: TO PREVENT HOMELESSNESS AMONG THOSE AT RISK OF LOSING HOUSING.

Beneficiary Information:

White:	24	0
Black/African American:	102	0
Asian:	6	0
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	7	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	3	2
Black/African American & White:	5	2
Amer. Indian/Alaskan Native & Black/African Amer.:	4	0
Other multi-racial:	478	474
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**630**	**478**

IDIS Activity ID: 2716 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	2,014

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

1. PR 19 – GY10 (continued)

Project Title
ESG-Disabled Resorce Center

Project Number 29 **Plan Year** 2010

Grantee Project ID
10ESG

Activity Number: 2712
Activity Name: Disabled Resorce Center - Prevention
ESG Activity type: Homeless Prevention
Grantee Activity ID: 10HP
Activity Overview:
Accomplishment Narrative:

ESG Amount Funded: 16,800.00
ESG Amount Drawn to date: 16,800.00
Initial Funding Date: 02-15-2011
Status: Completed
Completion date: 12-03-2012
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility
Services Provided:

Homeless Prevention

PLEASE REFER TO IDIS 2714

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**0**	**0**

IDIS Activity ID: 2712 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

1. PR 19 – GY10 (continued)

Project Title
ESG-Disabled Resorce Center

Project Number 29 **Plan Year** 2010

Grantee Project ID
10ESG

Activity Number: 2714
ESG Activity type: Homeless Assistance
Activity Overview:

Activity Name: Disabled Resource Center-Essential Services
Grantee Activity ID: 10ES
Accomplishment Narrative:

ESG Amount Funded: 15,176.00
ESG Amount Drawn to date: 15,176.00
Initial Funding Date: 02-15-2011
Status: Completed
Completion date: 12-03-2012
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility
Services Provided:
Emergency Shelter Facilities

10/01/10 - 09/30/12: TO EMPOWER PEOPLE WITH DISABILITIES TO LIVE INDEPENDENTLY IN THE COMMUNITY, TO MAKE THEIR OWN DECISIONS ABOUT THEIR LIVES AND TO ADVOCATE ON THEIR OWN BEHALF.

Beneficiary Information:

White:	30	18
Black/African American:	83	0
Asian:	3	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	7	6
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**124**	**24**

IDIS Activity ID: 2714 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	124

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

1. PR 19 – GY10 (continued)

Project Title	Project Number	Plan Year	Grantee Project ID
ESG-DHHS Admin	30	2010	10ESG

Activity Number: 2710
ESG Activity type: Administration
Activity Name: ESG- DHHS Administration
Grantee Activity ID: 10AD

Financial Information:

ESG Amount Funded:	17,590.00
ESG Amount Drawn to date:	17,590.00
Initial Funding Date:	02-15-2011
Status:	Completed
Completion date:	12-03-2012

C. HOME INVESTMENT PARTNERSHIP ACT PROGRAM

1. PR 15

IDIS - PR15

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Cost Per Home-Assisted Unit/Family
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:05
PAGE: 1

Program Year: 2011

All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	96	2,792,000	2,796,923	29,083	29,134
ACQUISITION AND REHABILITATION	10	825,000	825,000	82,500	82,500
	106	3,617,000	3,621,923	34,122	34,169
TBRA*	85		157,911		1,857

All Years - Completions

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	90	4,217,662	4,232,351	46,862	47,026
	90	4,217,662	4,232,351	46,862	47,026
TBRA**	93		310,647		3,340

* TBRA cost per family may include security deposits only and may be varying contract terms.
** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase montl

2. PR 16

IDIS - PR16

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Lower Income Benefit - All Fiscal Years
Completed Activities Only
LONG BEACH , CA

DATE: 11-27-12
TIME: 18:03
PAGE: 1

	Percent of Area Median Income						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant
Rental Activities							
Units Completed	1,952	643	150	86	2,745	2,831	75
TBRA Families *	675	290	47	36	1,012	1,048	0
Lower Income Benefit %	67.7	24.1	5.1	3.1	96.9	100.0	
Homebuyer Activities							
Units Completed	3	5	3	46	11	57	3
Lower Income Benefit %	5.3	8.8	5.3	80.7	19.3	100.0	
Homeowner Activities							
Units Completed	126	106	93	149	325	474	2
Lower Income Benefit %	26.6	22.4	19.6	31.4	68.6	100.0	
Total By Median Income							
Units Completed	2,081	754	246	281	3,081	3,362	80
TBRA Families *	675	290	47	36	1,012	1,048	0
Lower Income Benefit %	62.5	23.7	6.6	7.2	92.8	100.0	

Funding Agency: CALIFORNIA

	Percent of Area Median Income						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant
Rental Activities							
Units Completed	24	7	2	1	33	34	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0	
Homebuyer Activities							
Units Completed	0	0	0	0	0	0	0
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0	
Homeowner Activities							
Units Completed	0	0	0	0	0	0	0
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0	
Total By Median Income							
Units Completed	24	7	2	1	33	34	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0	

* TBRA Families are all families reported in TBRA activities which have had funds disbursed

3. PR 22

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:08
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1507	440 Cherry Ave , Long Beach CA, 90802	Completed	09/20/12	1	1	02/09/05	$73,379.88	$73,379.88	100.00%
		2137	2661 San Francisco Ave , Long Beach CA, 90806	Completed	09/20/12	1	1	12/16/08	$38,090.55	$38,090.55	100.00%
		2414	3595 Santa Fe Ave Spc 93 , Long Beach CA, 90810	Open	10/28/09	1	1	10/26/09	$15,000.00	$7,450.00	49.67%
		2576	1915 E 6th St , Long Beach CA, 90802	Completed	09/20/12	1	1	06/28/10	$37,295.40	$37,295.40	100.00%
		2607	5450 N Paramount Blvd Spc 124 , Long Beach CA, 90805	Completed	06/05/12	1	1	07/07/10	$7,863.82	$7,863.82	100.00%
		2675	4806 Falcon Ave , Long Beach CA, 90807	Open	05/14/12	1	1	10/25/10	$16,251.00	$16,241.00	99.94%
		2683	3418 E Vista St , Long Beach CA, 90803	Completed	09/20/12	1	1	12/28/10	$62,996.58	$62,996.58	100.00%
		2687	370 E 67th Way , Long Beach CA, 90805	Completed	09/20/12	1	1	02/06/11	$56,309.63	$56,309.63	100.00%
		2735	2055 Roxanne Ave , Long Beach CA, 90815	Completed	06/27/12	1	1	03/07/11	$59,950.95	$59,950.95	100.00%
		2737	3123 Lomina Ave , Long Beach CA, 90808	Completed	09/20/12	1	1	03/07/11	$62,304.63	$62,304.63	100.00%
		2744	3595 Santa Fe Ave Spc 219 SPACE # 219 , Long Beach CA, 90810	Completed	06/13/12	1	1	03/23/11	$14,900.00	$14,900.00	100.00%
		2746	3595 Santa Fe Ave Spc 221 SPACE # 221 , Long Beach CA, 90810	Completed	06/13/12	1	1	04/11/11	$14,900.00	$14,900.00	100.00%
		2755	6909 E Anaheim Rd , Long Beach CA, 90815	Completed	09/20/12	1	1	06/01/11	$15,954.08	$15,954.08	100.00%
		2756	408 Aloha Cir , Long Beach CA, 90805	Completed	06/05/12	1	1	04/26/11	$14,800.00	$14,800.00	100.00%
		2765	3456 Walnut Ave , Long Beach CA, 90807	Completed	09/20/12	1	1	06/08/11	$26,183.24	$26,183.24	100.00%
		2769	4907 Brook Ave , Long Beach CA, 90805	Completed	06/27/12	1	1	06/30/11	$15,000.00	$15,000.00	100.00%
		2772	5345 Lime Ave , Long Beach CA, 90805	Completed	09/20/12	4	4	07/20/11	$73,674.13	$73,674.13	100.00%
		2792	1525 E Broadway , Long Beach CA, 90802	Completed	09/20/12	1	1	10/06/11	$27,499.63	$27,499.63	100.00%
		2853	304 N Silver Shoals Dr , Long Beach CA, 90803	Canceled	02/29/12	0	0	10/20/11	$0.00	$0.00	0.00%
		2863	5450 N Paramount Blvd Spc 134 SPACE # 134 , Long Beach CA, 90805	Completed	06/13/12	1	1	01/03/12	$4,500.00	$4,500.00	100.00%

3. PR 22 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:08
PAGE: 2

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	2864	6252 Beachcomber Dr , Long Beach CA, 90803	Completed	06/13/12	1	1	01/03/12	$14,900.00	$14,900.00	100.00%
		2898	2342 San Francisco Ave , Long Beach CA, 90806	Canceled	09/19/12	0	0	02/24/12	$0.00	$0.00	0.00%
		2899	1521 W Canton St , Long Beach CA, 90810	Completed	09/20/12	1	1	01/03/12	$33,501.58	$33,501.58	100.00%
		2911	5052 Gundry Ave , Long Beach CA, 90807	Completed	09/20/12	1	1	02/02/12	$60,436.58	$60,436.58	100.00%
		2915	7152 N Atlantic Pl , Long Beach CA, 90805	Completed	09/20/12	1	1	02/02/12	$44,624.63	$44,624.63	100.00%
		2922	2364 Locust Ave , Long Beach CA, 90806	Completed	09/20/12	1	1	02/02/12	$42,615.58	$42,615.58	100.00%
		2925	6402 Raymond Ave , Long Beach CA, 90805	Open	11/05/12	1	1	02/24/12	$37,000.00	$13,565.56	36.66%
		2926	130 E Burt St , Long Beach CA, 90805	Open	11/05/12	0	0	02/24/12	$48,000.00	$29,418.91	61.29%
		2927	3738 Kallin Ave , Long Beach CA, 90808	Completed	09/20/12	1	1	02/24/12	$48,483.58	$48,483.58	100.00%
		2928	4821 Holly Ave , Long Beach CA, 90805	Completed	06/13/12	1	1	02/24/12	$14,900.00	$14,900.00	100.00%
		2929	2332 E Poppy St , Long Beach CA, 90805	Completed	09/20/12	1	1	02/24/12	$63,344.58	$63,344.58	100.00%
		2930	540 W 5th St , Long Beach CA, 90802	Open	11/05/12	0	0	02/24/12	$60,000.00	$52,345.37	87.24%
		2961	4922 Holly Ave , Long Beach CA, 90805	Completed	09/20/12	1	1	06/13/12	$8,966.00	$8,966.00	100.00%

3. PR 22 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:08
PAGE: 3

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	2733	635 Cedar Ave , Long Beach CA, 90802	Open	11/05/12	0	0	02/08/11	$194,510.00	$160,329.66	82.43%
		2734	641 Cedar Ave , Long Beach CA, 90802	Completed	09/20/12	1	1	02/08/11	$183,462.25	$183,462.25	100.00%
		2745	2337 Long Beach Blvd , Long Beach CA, 90806	Final Draw	11/05/12	4	4	04/11/11	$219,909.20	$219,909.20	100.00%
		2763	2284 Long Beach Blvd , Long Beach CA, 90806	Completed	03/23/12	11	11	06/08/11	$624,961.00	$624,961.00	100.00%
		2777	1108 Magnolia Ave , Long Beach CA, 90813	Open	09/19/12	0	0	08/03/11	$60,000.00	$33,495.80	55.83%
		2785	419 W 5th St , Long Beach CA, 90802	Completed	09/20/12	11	11	08/30/11	$1,024,667.82	$1,024,667.82	100.00%
		2786	1027 Pacific Ave , Long Beach CA, 90813	Open	11/05/12	4	4	08/10/11	$104,990.00	$85,005.20	80.97%
		2787	1455 Chestnut Ave , Long Beach CA, 90813	Completed	09/20/12	4	4	06/10/11	$267,665.47	$267,665.47	100.00%
		2809	765 Cerritos Ave , Long Beach CA, 90813	Completed	09/20/12	11	11	10/06/11	$158,097.31	$158,097.31	100.00%
		2936	1483 Martin Luther King Jr Ave , Long Beach CA, 90813	Open	11/05/12	0	0	02/13/12	$651,923.58	$590,750.35	90.62%
		2949	1801 E 68th St , Long Beach CA, 90805	Open	04/18/12	0	0	04/18/12	$2,000,000.00	$0.00	0.00%

3. PR 22 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:08
PAGE: 4

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	2747	310 Lime Ave , Long Beach CA, 90802	Open	11/05/12	0	0	04/05/11	$906,000.00	$905,626.64	99.96%
		2783	1240 E 17th St , Long Beach CA, 90813	Open	09/24/12	12	12	07/26/11	$955,000.00	$809,472.00	84.76%
		2870	2012 E 7th St , Long Beach CA, 90804	Open	09/24/12	0	0	11/15/11	$825,000.00	$440,228.95	53.36%

3. PR 22 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:08
PAGE: 5

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1927	. .	Final Draw	11/05/12	0	3	12/10/07	$95,501.40	$95,501.40	100.00%
		2149	. .	Completed	04/18/12	0	3	01/26/09	$43,402.00	$43,402.00	100.00%
		2204	. .	Completed	04/18/12	0	12	06/19/09	$135,664.00	$135,664.00	100.00%
		2523	. .	Completed	04/18/12	0	1	03/12/10	$18,902.00	$18,902.00	100.00%
		2585	. .	Completed	04/18/12	0	2	06/14/10	$28,368.00	$28,368.00	100.00%
		2677	. .	Final Draw	11/05/12	0	9	12/28/10	$83,911.00	$83,911.00	100.00%
		2808	. .	Final Draw	09/11/12	0	11	12/21/11	$76,080.00	$76,080.00	100.00%
		2817	. .	Completed	01/23/12	0	1	01/03/12	$1,000.00	$1,000.00	100.00%
		2820	. .	Completed	01/23/12	0	1	01/03/12	$1,090.00	$1,090.00	100.00%
		2852	. .	Completed	01/11/12	0	1	01/03/12	$890.00	$890.00	100.00%
		2854	. .	Completed	01/11/12	0	1	01/03/12	$2,300.00	$2,300.00	100.00%
		2855	. .	Completed	01/11/12	0	1	01/03/12	$1,450.00	$1,450.00	100.00%
		2856	. .	Completed	01/23/12	0	1	01/03/12	$850.00	$850.00	100.00%
		2857	. .	Completed	01/11/12	0	1	01/03/12	$1,300.00	$1,300.00	100.00%
		2858	. .	Completed	01/11/12	0	1	01/03/12	$1,070.00	$1,070.00	100.00%
		2860	. .	Completed	01/11/12	0	1	01/03/12	$1,025.00	$1,025.00	100.00%
		2861	. .	Completed	01/11/12	0	1	01/03/12	$890.00	$890.00	100.00%
		2865	. .	Completed	01/11/12	0	1	01/03/12	$900.00	$900.00	100.00%
		2866	. .	Completed	01/11/12	0	1	01/03/12	$2,000.00	$2,000.00	100.00%
		2867	. .	Completed	01/11/12	0	1	01/03/12	$1,150.00	$1,150.00	100.00%
		2868	. .	Completed	01/11/12	0	1	01/03/12	$890.00	$890.00	100.00%
		2869	. .	Completed	01/11/12	0	1	01/03/12	$1,500.00	$1,500.00	100.00%
		2879	. .	Completed	01/11/12	0	1	01/03/12	$890.00	$890.00	100.00%
		2882	. .	Completed	01/11/12	0	1	01/03/12	$1,400.00	$1,400.00	100.00%
		2883	. .	Completed	01/11/12	0	1	01/03/12	$1,095.00	$1,095.00	100.00%
		2884	. .	Completed	01/11/12	0	1	01/03/12	$1,200.00	$1,200.00	100.00%
		2886	. .	Completed	01/11/12	0	1	01/03/12	$1,000.00	$1,000.00	100.00%
		2887	. .	Completed	01/11/12	0	1	01/03/12	$1,000.00	$1,000.00	100.00%
		2888	. .	Completed	01/13/12	0	1	01/03/12	$1,500.00	$1,500.00	100.00%
		2889	. .	Completed	01/13/12	0	1	01/03/12	$1,000.00	$1,000.00	100.00%
		2890	. .	Completed	01/13/12	0	1	01/03/12	$1,000.00	$1,000.00	100.00%
		2891	. .	Completed	01/13/12	0	1	01/03/12	$450.00	$450.00	100.00%
		2892	. .	Completed	01/13/12	0	1	01/03/12	$1,000.00	$1,000.00	100.00%
		2893	. .	Completed	01/13/12	0	1	01/03/12	$800.00	$800.00	100.00%
		2894	. .	Completed	01/19/12	0	1	01/03/12	$850.00	$850.00	100.00%
		2895	. .	Completed	01/13/12	0	1	01/03/12	$1,070.00	$1,070.00	100.00%
		2896	. .	Completed	01/13/12	0	1	01/03/12	$500.00	$500.00	100.00%
		2897	. .	Completed	01/13/12	0	1	01/03/12	$825.00	$825.00	100.00%
		2900	. .	Completed	01/13/12	0	1	01/03/12	$1,200.00	$1,200.00	100.00%

3. PR 22 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:08
PAGE: 6

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	2901	. .	Completed	01/13/12	0	1	01/03/12	$890.00	$890.00	100.00%
		2902	. .	Completed	01/13/12	0	1	01/03/12	$1,100.00	$1,100.00	100.00%
		2903	. .	Completed	02/29/12	0	1	02/01/12	$1,000.00	$1,000.00	100.00%
		2904	. .	Completed	02/29/12	0	1	02/01/12	$850.00	$850.00	100.00%
		2907	. .	Completed	02/29/12	0	1	02/01/12	$875.00	$875.00	100.00%
		2908	. .	Completed	06/12/12	0	1	02/02/12	$600.00	$600.00	100.00%
		2909	. .	Completed	06/12/12	0	1	06/04/12	$995.00	$995.00	100.00%
		2910	. .	Completed	02/29/12	0	1	02/01/12	$2,800.00	$2,800.00	100.00%
		2912	. .	Completed	02/29/12	0	1	02/01/12	$890.00	$890.00	100.00%
		2913	. .	Completed	02/29/12	0	1	02/02/12	$900.00	$900.00	100.00%
		2914	. .	Completed	02/29/12	0	1	02/01/12	$1,465.00	$1,465.00	100.00%
		2916	. .	Completed	02/29/12	0	1	02/02/12	$600.00	$600.00	100.00%
		2917	. .	Completed	02/29/12	0	1	02/28/12	$600.00	$600.00	100.00%
		2918	. .	Completed	02/29/12	0	1	02/09/12	$950.00	$950.00	100.00%
		2919	. .	Completed	04/16/12	0	1	04/04/12	$2,780.00	$2,780.00	100.00%
		2920	. .	Completed	02/29/12	0	1	02/02/12	$1,000.00	$1,000.00	100.00%
		2921	. .	Completed	02/29/12	0	1	02/02/12	$1,950.00	$1,950.00	100.00%
		2923	. .	Completed	02/29/12	0	1	02/02/12	$2,000.00	$2,000.00	100.00%
		2924	. .	Completed	04/16/12	0	1	02/02/12	$1,025.00	$1,025.00	100.00%
		2931	. .	Completed	02/29/12	0	1	02/28/12	$1,300.00	$1,300.00	100.00%
		2932	. .	Completed	02/29/12	0	1	02/28/12	$900.00	$900.00	100.00%
		2933	. .	Completed	02/29/12	0	1	02/28/12	$1,376.00	$1,376.00	100.00%
		2934	. .	Completed	02/29/12	0	1	02/28/12	$2,100.00	$2,100.00	100.00%
		2935	. .	Completed	04/16/12	0	1	02/28/12	$450.00	$450.00	100.00%
		2937	. .	Completed	04/16/12	0	1	03/08/12	$600.00	$600.00	100.00%
		2938	. .	Completed	04/16/12	0	1	03/08/12	$500.00	$500.00	100.00%
		2939	. .	Completed	04/16/12	0	1	03/08/12	$450.00	$450.00	100.00%
		2944	. .	Completed	04/16/12	0	1	03/08/12	$900.00	$900.00	100.00%
		2945	. .	Completed	04/16/12	0	1	03/26/12	$1,050.00	$1,050.00	100.00%
		2946	. .	Completed	05/15/12	0	1	05/09/12	$1,000.00	$1,000.00	100.00%
		2947	. .	Completed	05/15/12	0	1	05/09/12	$1,450.00	$1,450.00	100.00%
		2953	. .	Completed	10/16/12	0	1	09/28/12	$1,000.00	$1,000.00	100.00%

4. PR 25

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:14
PAGE: 1

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2012	CHDO RESERVED	CR	$356,210.55
	Grand Total Not Subgranted for 2012		$356,210.55

Total For 2012 Funds (CR+CC+CL) $356,210.55
Total For 2012 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	HELPFUL HOUSING	CR	$1,041,774.51	$1,041,774.51	$0.00	100.0%	$511,102.10	49.1%
	Fund Type Total for 2011	CR	$1,041,774.51	$1,041,774.51	$0.00	100.0%	$511,102.10	49.1%

Total For 2011 Funds (CR+CC+CL) $1,041,774.51
Total For 2011 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HELPFUL HOUSING	CR	$773,782.80	$773,782.80	$0.00	100.0%	$773,782.80	100.0%
	Fund Type Total for 2010	CR	$773,782.80	$773,782.80	$0.00	100.0%	$773,782.80	100.0%

Total For 2010 Funds (CR+CC+CL) $773,782.80
Total For 2010 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	HELPFUL HOUSING	CR	$778,788.60	$778,788.60	$0.00	100.0%	$778,788.60	100.0%
	Fund Type Total for 2009	CR	$778,788.60	$778,788.60	$0.00	100.0%	$778,788.60	100.0%

Total For 2009 Funds (CR+CC+CL) $778,788.60
Total For 2009 Funds (CO) $0.00

4. PR 25 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:14
PAGE: 2

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	DECRO GAMMA CORPORATION	CR	$8,345.91	$8,345.91	$0.00	100.0%	$8,345.91	100.0%
	HELPFUL HOUSING	CR	$91,654.09	$91,654.09	$0.00	100.0%	$91,654.09	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	$11,060.53	$11,060.53	$0.00	100.0%	$11,060.53	100.0%
	Fund Type Total for 2007	**CR**	**$111,060.53**	**$111,060.53**	**$0.00**	**100.0%**	**$111,060.53**	**100.0%**
Total For 2007 Funds (CR+CC+CL)			**$111,060.53**					
Total For 2007 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	$409.00	$409.00	$0.00	100.0%	$409.00	100.0%
	DECRO GAMMA CORPORATION	CR	$727,148.60	$727,148.60	$0.00	100.0%	$727,148.60	100.0%
	Fund Type Total for 2006	**CR**	**$727,557.60**	**$727,557.60**	**$0.00**	**100.0%**	**$727,557.60**	**100.0%**
Total For 2006 Funds (CR+CC+CL)			**$727,557.60**					
Total For 2006 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	DECRO GAMMA CORPORATION	CR	$771,892.20	$771,892.20	$0.00	100.0%	$771,892.20	100.0%
	Fund Type Total for 2005	**CR**	**$771,892.20**	**$771,892.20**	**$0.00**	**100.0%**	**$771,892.20**	**100.0%**
Total For 2005 Funds (CR+CC+CL)			**$771,892.20**					
Total For 2005 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	$20,050.08	$20,050.08	$0.00	100.0%	$20,050.08	100.0%
	DECRO ALPHA CORP	CR	$519,739.52	$519,739.52	$0.00	100.0%	$519,739.52	100.0%
	DECRO GAMMA CORPORATION	CR	$1,247,995.74	$1,247,995.74	$0.00	100.0%	$1,247,995.74	100.0%
	Fund Type Total for 2004	**CR**	**$1,787,785.34**	**$1,787,785.34**	**$0.00**	**100.0%**	**$1,787,785.34**	**100.0%**
Total For 2004 Funds (CR+CC+CL)			**$1,787,785.34**					
Total For 2004 Funds (CO)			**$0.00**					

4. PR 25 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:14
PAGE: 3

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	$52,814.92	$52,814.92	$0.00	100.0%	$52,814.92	100.0%
	DECRO ALPHA CORP	CR	$634,634.50	$634,634.50	$0.00	100.0%	$634,634.50	100.0%
	DECRO EPSILON	CR	$170,209.00	$170,209.00	$0.00	100.0%	$170,209.00	100.0%
	DECRO GAMMA CORPORATION	CR	$3,324,324.48	$3,324,324.48	$0.00	100.0%	$3,324,324.48	100.0%
	Fund Type Total for 2003	**CR**	**$4,181,982.90**	**$4,181,982.90**	**$0.00**	**100.0%**	**$4,181,982.90**	**100.0%**

Total For 2003 Funds (CR+CC+CL) **$4,181,982.90**

Total For 2003 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	DECRO ALPHA CORP	CR	$697,500.00	$697,500.00	$0.00	100.0%	$697,500.00	100.0%
	DECRO GAMMA CORPORATION	CR	$2,135,823.42	$2,135,823.42	$0.00	100.0%	$2,135,823.42	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	$1,021,909.47	$1,021,909.47	$0.00	100.0%	$1,021,909.47	100.0%
	Fund Type Total for 2002	**CR**	**$3,855,232.89**	**$3,855,232.89**	**$0.00**	**100.0%**	**$3,855,232.89**	**100.0%**

Total For 2002 Funds (CR+CC+CL) **$3,855,232.89**

Total For 2002 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	DECRO ALPHA CORP	CR	$530,200.00	$530,200.00	$0.00	100.0%	$530,200.00	100.0%
	DECRO GAMMA CORPORATION	CR	$312,323.44	$312,323.44	$0.00	100.0%	$312,323.44	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$169,130.00	$169,130.00	$0.00	100.0%	$169,130.00	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	$870.00	$870.00	$0.00	100.0%	$870.00	100.0%
	Fund Type Total for 2001	**CR**	**$1,012,523.44**	**$1,012,523.44**	**$0.00**	**100.0%**	**$1,012,523.44**	**100.0%**

Total For 2001 Funds (CR+CC+CL) **$1,012,523.44**

Total For 2001 Funds (CO) **$0.00**

4. PR 25 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:14
PAGE: 4

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	DECRO ALPHA CORP	CR	$497,603.01	$497,603.01	$0.00	100.0%	$497,603.01	100.0%
	FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	$131,986.99	$131,986.99	$0.00	100.0%	$131,986.99	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	$1,160.00	$1,160.00	$0.00	100.0%	$1,160.00	100.0%
	Fund Type Total for 2000	**CR**	**$630,750.00**	**$630,750.00**	**$0.00**	**100.0%**	**$630,750.00**	**100.0%**

Total For 2000 Funds (CR+CC+CL) $630,750.00
Total For 2000 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	DECRO ALPHA CORP	CR	$721,521.64	$721,521.64	$0.00	100.0%	$721,521.64	100.0%
	FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	$11,853.01	$11,853.01	$0.00	100.0%	$11,853.01	100.0%
	Fund Type Total for 1999	**CR**	**$733,374.65**	**$733,374.65**	**$0.00**	**100.0%**	**$733,374.65**	**100.0%**

Total For 1999 Funds (CR+CC+CL) $733,374.65
Total For 1999 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	DECRO ALPHA CORP	CR	$586,650.00	$586,650.00	$0.00	100.0%	$586,650.00	100.0%
	Fund Type Total for 1998	**CR**	**$586,650.00**	**$586,650.00**	**$0.00**	**100.0%**	**$586,650.00**	**100.0%**

Total For 1998 Funds (CR+CC+CL) $586,650.00
Total For 1998 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	DECRO ALPHA CORP	CR	$556,650.00	$556,650.00	$0.00	100.0%	$556,650.00	100.0%
	Fund Type Total for 1997	**CR**	**$556,650.00**	**$556,650.00**	**$0.00**	**100.0%**	**$556,650.00**	**100.0%**

Total For 1997 Funds (CR+CC+CL) $556,650.00
Total For 1997 Funds (CO) $0.00

4. PR 25 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:14
PAGE: 5

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	DECRO ALPHA CORP	CR	$556,650.00	$556,650.00	$0.00	100.0%	$556,650.00	100.0%
	Fund Type Total for 1996	**CR**	**$556,650.00**	**$556,650.00**	**$0.00**	**100.0%**	**$556,650.00**	**100.0%**

Total For 1996 Funds (CR+CC+CL) $556,650.00
Total For 1996 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	DECRO ALPHA CORP	CR	$786,428.50	$786,428.50	$0.00	100.0%	$786,428.50	100.0%
	Fund Type Total for 1995	**CR**	**$786,428.50**	**$786,428.50**	**$0.00**	**100.0%**	**$786,428.50**	**100.0%**

Total For 1995 Funds (CR+CC+CL) $786,428.50
Total For 1995 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	DECRO ALPHA CORP	CR	$160,579.37	$160,579.37	$0.00	100.0%	$160,579.37	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$224,301.00	$224,301.00	$0.00	100.0%	$224,301.00	100.0%
	UNITED CAMBODIAN COMMUNITY, INC	CR	$100,219.63	$100,219.63	$0.00	100.0%	$100,219.63	100.0%
	Fund Type Total for 1994	**CR**	**$485,100.00**	**$485,100.00**	**$0.00**	**100.0%**	**$485,100.00**	**100.0%**

Total For 1994 Funds (CR+CC+CL) $485,100.00
Total For 1994 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	DECRO ALPHA CORP	CR	$266,101.60	$266,101.60	$0.00	100.0%	$266,101.60	100.0%
	LONG BEACH AFFORDABLE HOUSING	CR	$25,648.40	$25,648.40	$0.00	100.0%	$25,648.40	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$103,062.00	$103,062.00	$0.00	100.0%	$103,062.00	100.0%
	Fund Type Total for 1993	**CR**	**$394,812.00**	**$394,812.00**	**$0.00**	**100.0%**	**$394,812.00**	**100.0%**

Total For 1993 Funds (CR+CC+CL) $394,812.00
Total For 1993 Funds (CO) $0.00

4. PR 25 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:14
PAGE: 6

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$589,350.00	$589,350.00	$0.00	100.0%	$589,350.00	100.0%
	Fund Type Total for 1992	CR	$589,350.00	$589,350.00	$0.00	100.0%	$589,350.00	100.0%

Total For 1992 Funds (CR+CC+CL)	$589,350.00
Total For 1992 Funds (CO)	$0.00
Total For All Years (Subgranted to CHDOS)	$20,362,145.96
Total For All Years (Not Subgranted to CHDOS)	$356,210.55
Grand Total	$20,718,356.51

5. PR 27

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$3,929,000.00	$392,900.00	$589,350.00	15.0%	$0.00	$2,946,750.00	$3,929,000.00	100.0%
1993	$2,601,000.00	$260,100.00	$394,812.00	15.1%	$0.00	$1,946,088.00	$2,601,000.00	100.0%
1994	$3,234,000.00	$323,400.00	$485,100.00	15.0%	$0.00	$2,425,500.00	$3,234,000.00	100.0%
1995	$3,487,000.00	$348,700.00	$786,428.50	22.5%	$0.00	$2,351,871.50	$3,487,000.00	100.0%
1996	$3,711,000.00	$371,100.00	$556,650.00	15.0%	$0.00	$2,783,250.00	$3,711,000.00	100.0%
1997	$3,630,000.00	$0.00	$556,650.00	15.3%	$0.00	$3,073,350.00	$3,630,000.00	100.0%
1998	$3,911,000.00	$391,100.00	$586,650.00	15.0%	$0.00	$2,933,250.00	$3,911,000.00	100.0%
1999	$4,208,000.00	$420,800.00	$733,374.65	17.4%	$0.00	$3,053,825.35	$4,208,000.00	100.0%
2000	$4,205,000.00	$420,500.00	$630,750.00	15.0%	$0.00	$3,153,750.00	$4,205,000.00	100.0%
2001	$4,668,000.00	$713,031.08	$1,012,523.44	21.6%	$0.00	$2,942,445.48	$4,668,000.00	100.0%
2002	$4,650,000.00	$794,767.11	$3,855,232.89	82.9%	$0.00	$0.00	$4,650,000.00	100.0%
2003	$5,419,644.00	$1,235,526.10	$4,181,982.90	77.1%	$0.00	$2,135.00	$5,419,644.00	100.0%
2004	$5,803,604.00	$880,558.21	$1,787,785.34	30.8%	$0.00	$3,135,260.45	$5,803,604.00	100.0%
2005	$5,274,243.00	$738,300.79	$771,892.20	14.6%	$0.00	$3,764,050.01	$5,274,243.00	100.0%
2006	$4,914,402.00	$627,456.15	$727,557.60	14.8%	$0.00	$3,559,388.25	$4,914,402.00	100.0%
2007	$4,878,177.00	$547,615.37	$111,060.53	2.2%	$0.00	$4,219,501.10	$4,878,177.00	100.0%
2008	$4,696,894.00	$522,592.11	$0.00	0.0%	$0.00	$4,174,301.89	$4,696,894.00	100.0%
2009	$5,191,924.00	$588,533.53	$778,788.60	15.0%	$0.00	$3,824,601.87	$5,191,924.00	100.0%
2010	$5,158,552.00	$593,814.36	$773,782.80	15.0%	$0.00	$2,460,130.51	$3,827,727.67	74.2%
2011	$4,534,441.00	$697,413.77	$1,041,774.51	22.9%	$0.00	$0.00	$1,739,188.28	38.3%
2012	$2,374,737.00	$237,473.70	$0.00	0.0%	$0.00	$0.00	$237,473.70	10.0%
Total	**$90,480,618.00**	**$11,105,682.28**	**$20,362,145.96**	**22.5%**	**$0.00**	**$52,749,449.41**	**$84,217,277.65**	**93.0%**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$789,827.24	$789,827.24	100.0%	$789,827.24	$0.00	$789,827.24	100.0%
1998	$700,253.44	$700,253.44	100.0%	$700,253.44	$0.00	$700,253.44	100.0%
1999	$1,049,432.88	$1,049,432.88	100.0%	$1,049,432.88	$0.00	$1,049,432.88	100.0%
2000	$1,135,277.65	$1,135,277.65	100.0%	$1,135,277.65	$0.00	$1,135,277.65	100.0%
2001	$2,462,310.80	$2,462,310.80	100.0%	$2,462,310.80	$0.00	$2,462,310.80	100.0%
2002	$3,297,671.18	$3,297,671.18	100.0%	$3,297,671.18	$0.00	$3,297,671.18	100.0%
2003	$3,260,826.02	$3,260,826.02	100.0%	$3,260,826.02	$0.00	$3,260,826.02	100.0%
2004	$3,226,969.14	$3,226,969.14	100.0%	$3,226,969.14	$0.00	$3,226,969.14	100.0%
2005	$2,237,059.95	$2,237,059.95	100.0%	$2,237,059.95	$0.00	$2,237,059.95	100.0%
2006	$1,424,177.58	$1,424,177.58	100.0%	$1,424,177.58	$0.00	$1,424,177.58	100.0%
2007	$661,994.78	$661,994.78	100.0%	$661,994.78	$0.00	$661,994.78	100.0%
2008	$554,901.05	$554,901.05	100.0%	$554,901.05	$0.00	$554,901.05	100.0%
2009	$693,411.32	$693,411.32	100.0%	$693,411.32	$0.00	$693,411.32	100.0%
2010	$779,591.55	$779,591.55	100.0%	$779,591.55	$0.00	$779,591.55	100.0%
2011	$2,439,696.72	$2,439,696.72	100.0%	$2,439,696.72	$0.00	$2,439,696.72	100.0%
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$24,713,401.30**	**$24,713,401.30**	**100.0%**	**$24,713,401.30**	**$0.00**	**$24,713,401.30**	**100.0%**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$3,929,000.00	$3,929,000.00	$0.00	$3,929,000.00	$0.00	3,929,000.00	100.0%	$0.00
1993	$2,601,000.00	$2,601,000.00	$0.00	$2,601,000.00	$0.00	2,601,000.00	100.0%	$0.00
1994	$3,234,000.00	$3,234,000.00	$0.00	$3,234,000.00	$0.00	3,234,000.00	100.0%	$0.00
1995	$3,487,000.00	$3,487,000.00	$0.00	$3,487,000.00	$0.00	3,487,000.00	100.0%	$0.00
1996	$3,711,000.00	$3,711,000.00	$0.00	$3,711,000.00	$0.00	3,711,000.00	100.0%	$0.00
1997	$3,630,000.00	$3,630,000.00	$0.00	$3,630,000.00	$0.00	3,630,000.00	100.0%	$0.00
1998	$3,911,000.00	$3,911,000.00	$0.00	$3,911,000.00	$0.00	3,911,000.00	100.0%	$0.00
1999	$4,208,000.00	$4,208,000.00	$0.00	$4,208,000.00	$0.00	4,208,000.00	100.0%	$0.00
2000	$4,205,000.00	$4,205,000.00	$0.00	$4,205,000.00	$0.00	4,205,000.00	100.0%	$0.00
2001	$4,668,000.00	$4,668,000.00	$0.00	$4,668,000.00	$0.00	4,668,000.00	100.0%	$0.00
2002	$4,650,000.00	$4,650,000.00	$0.00	$4,650,000.00	$0.00	4,650,000.00	100.0%	$0.00
2003	$5,419,644.00	$5,419,644.00	$0.00	$5,419,644.00	$0.00	5,419,644.00	100.0%	$0.00
2004	$5,803,604.00	$5,803,604.00	$0.00	$5,803,604.00	$0.00	5,803,604.00	100.0%	$0.00
2005	$5,274,243.00	$5,274,243.00	$0.00	$5,274,243.00	$0.00	5,274,243.00	100.0%	$0.00
2006	$4,914,402.00	$4,914,402.00	$0.00	$4,914,402.00	$0.00	4,914,402.00	100.0%	$0.00
2007	$4,878,177.00	$4,878,177.00	$0.00	$4,878,177.00	$0.00	4,878,177.00	100.0%	$0.00
2008	$4,696,894.00	$4,696,894.00	$0.00	$4,696,894.00	$0.00	4,696,894.00	100.0%	$0.00
2009	$5,191,924.00	$5,191,924.00	$0.00	$5,191,924.00	$0.00	5,191,924.00	100.0%	$0.00
2010	$5,158,552.00	$1,628,654.94	$0.00	$1,628,654.94	$0.00	1,628,654.94	31.5%	$3,529,897.06
2011	$4,534,441.00	$627,049.78	$0.00	$627,049.78	$0.00	627,049.78	13.8%	$3,907,391.22
2012	$2,374,737.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$2,374,737.00
Total	**$90,480,618.00**	**$80,668,592.72**	**$0.00**	**$80,668,592.72**	**$0.00**	**80,668,592.72**	**89.1%**	**$9,812,025.28**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	$3,536,100.00	$3,536,100.00	100.0%	$3,536,100.00	$0.00	$3,536,100.00	100.0%	$0.00	$3,536,100.00	100.0%
1993	$2,340,900.00	$2,340,900.00	100.0%	$2,340,900.00	$0.00	$2,340,900.00	100.0%	$0.00	$2,340,900.00	100.0%
1994	$2,910,600.00	$2,910,600.00	100.0%	$2,910,600.00	$0.00	$2,910,600.00	100.0%	$0.00	$2,910,600.00	100.0%
1995	$3,138,300.00	$3,138,300.00	100.0%	$3,138,300.00	$0.00	$3,138,300.00	100.0%	$0.00	$3,138,300.00	100.0%
1996	$3,339,900.00	$3,339,900.00	100.0%	$3,339,900.00	$0.00	$3,339,900.00	100.0%	$0.00	$3,339,900.00	100.0%
1997	$3,630,000.00	$3,630,000.00	100.0%	$3,630,000.00	$0.00	$3,630,000.00	100.0%	$0.00	$3,630,000.00	100.0%
1998	$3,519,900.00	$3,519,900.00	100.0%	$3,519,900.00	$0.00	$3,519,900.00	100.0%	$0.00	$3,519,900.00	100.0%
1999	$3,787,200.00	$3,787,200.00	100.0%	$3,787,200.00	$0.00	$3,787,200.00	100.0%	$0.00	$3,787,200.00	100.0%
2000	$3,784,500.00	$3,784,500.00	100.0%	$3,784,500.00	$0.00	$3,784,500.00	100.0%	$0.00	$3,784,500.00	100.0%
2001	$3,954,968.92	$3,954,968.92	100.0%	$3,954,968.92	$0.00	$3,954,968.92	100.0%	$0.00	$3,954,968.92	100.0%
2002	$3,855,232.89	$3,855,232.89	100.0%	$3,855,232.89	$0.00	$3,855,232.89	100.0%	$0.00	$3,855,232.89	100.0%
2003	$4,184,117.90	$4,184,117.90	100.0%	$4,184,117.90	$0.00	$4,184,117.90	100.0%	$0.00	$4,184,117.90	100.0%
2004	$4,923,045.79	$4,923,045.79	100.0%	$4,923,045.79	$0.00	$4,923,045.79	100.0%	$0.00	$4,923,045.79	100.0%
2005	$4,535,942.21	$4,535,942.21	100.0%	$4,535,942.21	$0.00	$4,535,942.21	100.0%	$0.00	$4,535,942.21	100.0%
2006	$4,286,945.85	$4,286,945.85	100.0%	$4,286,945.85	$0.00	$4,286,945.85	100.0%	$0.00	$4,286,945.85	100.0%
2007	$4,330,561.63	$4,330,561.63	100.0%	$4,330,561.63	$0.00	$4,330,561.63	100.0%	$0.00	$4,330,561.63	100.0%
2008	$4,174,301.89	$4,174,301.89	100.0%	$4,174,301.89	$0.00	$4,174,301.89	100.0%	$0.00	$4,174,301.89	100.0%
2009	$4,603,390.47	$4,603,390.47	100.0%	$4,603,390.47	$0.00	$4,603,390.47	100.0%	$0.00	$4,603,390.47	100.0%
2010	$4,564,737.64	$3,233,913.31	70.8%	$1,034,840.58	$0.00	$1,034,840.58	22.6%	$0.00	$1,034,840.58	22.6%
2011	$3,837,027.23	$1,041,774.51	27.1%	$511,102.10	$0.00	$511,102.10	13.3%	$0.00	$511,102.10	13.3%
2012	$2,137,263.30	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$79,374,935.72**	**$73,111,595.37**	**92.1%**	**$70,381,850.23**	**$0.00**	**$70,381,850.23**	**88.6%**	**$0.00**	**$70,381,850.23**	**88.6%**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$392,900.00	$0.00	$392,900.00	100.0%	$0.00	$392,900.00	100.0%	$0.00
1993	$200,100.00	$0.00	$200,100.00	100.0%	$0.00	$200,100.00	100.0%	$0.00
1994	$323,400.00	$0.00	$323,400.00	100.0%	$0.00	$323,400.00	100.0%	$0.00
1995	$348,700.00	$0.00	$348,700.00	100.0%	$0.00	$348,700.00	100.0%	$0.00
1996	$371,100.00	$0.00	$371,100.00	100.0%	$0.00	$371,100.00	100.0%	$0.00
1997	$0.00	$78,982.72	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$391,100.00	$70,025.34	$391,100.00	84.8%	$0.00	$391,100.00	100.0%	$0.00
1999	$420,800.00	$104,943.28	$420,800.00	80.0%	$0.00	$420,800.00	100.0%	$0.00
2000	$534,027.77	$113,527.76	$420,500.00	64.9%	$0.00	$420,500.00	100.0%	$0.00
2001	$466,800.00	$246,231.08	$713,031.08	100.0%	$0.00	$713,031.08	100.0%	$0.00
2002	$465,000.00	$329,767.11	$794,767.11	100.0%	$0.00	$794,767.11	100.0%	$0.00
2003	$909,443.50	$326,082.60	$1,235,526.10	100.0%	$0.00	$1,235,526.10	100.0%	$0.00
2004	$557,861.30	$322,696.91	$880,558.21	100.0%	$0.00	$880,558.21	100.0%	$0.00
2005	$514,594.80	$223,705.99	$738,300.79	100.0%	$0.00	$738,300.79	100.0%	$0.00
2006	$485,038.40	$142,417.75	$627,456.15	100.0%	$0.00	$627,456.15	100.0%	$0.00
2007	$481,415.90	$66,199.47	$547,615.37	100.0%	$0.00	$547,615.37	100.0%	$0.00
2008	$522,592.11	$55,490.10	$522,592.11	90.4%	$0.00	$522,592.11	100.0%	$0.00
2009	$588,533.53	$69,341.13	$588,533.53	89.4%	$0.00	$588,533.53	100.0%	$0.00
2010	$515,855.20	$77,959.15	$593,814.36	100.0%	$0.00	$593,814.36	100.0%	$0.00
2011	$453,444.10	$243,969.67	$697,413.77	100.0%	$0.00	$115,947.68	16.6%	$581,466.09
2012	$237,473.70	$0.00	$237,473.70	100.0%	$0.00	$0.00	0.0%	$237,473.70
Total	**$9,240,180.31**	**$2,471,340.06**	**$11,105,682.28**	**94.8%**	**$0.00**	**$10,286,742.49**	**92.6%**	**$818,939.79**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$270,982.20	$0.00	0.0%	$270,982.20	$0.00	0.0%	$0.00
2004	$269,397.35	$0.00	0.0%	$269,397.35	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$540,379.55**	**$0.00**	**0.0%**	**$540,379.55**	**$0.00**	**0.0%**	**$0.00**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$589,350.00	$589,350.00	$589,350.00	100.0%	$0.00	$589,350.00	100.0%	$0.00	$589,350.00	100.0%	$0.00
1993	$390,150.00	$394,812.00	$394,812.00	101.1%	$0.00	$394,812.00	100.0%	$0.00	$394,812.00	100.0%	$0.00
1994	$485,100.00	$485,100.00	$485,100.00	100.0%	$0.00	$485,100.00	100.0%	$0.00	$485,100.00	100.0%	$0.00
1995	$523,050.00	$786,428.50	$786,428.50	150.3%	$0.00	$786,428.50	100.0%	$0.00	$786,428.50	100.0%	$0.00
1996	$556,650.00	$556,650.00	$556,650.00	100.0%	$0.00	$556,650.00	100.0%	$0.00	$556,650.00	100.0%	$0.00
1997	$544,500.00	$556,650.00	$556,650.00	102.2%	$0.00	$556,650.00	100.0%	$0.00	$556,650.00	100.0%	$0.00
1998	$586,650.00	$586,650.00	$586,650.00	100.0%	$0.00	$586,650.00	100.0%	$0.00	$586,650.00	100.0%	$0.00
1999	$631,200.00	$733,374.65	$733,374.65	116.1%	$0.00	$733,374.65	100.0%	$0.00	$733,374.65	100.0%	$0.00
2000	$630,750.00	$630,750.00	$630,750.00	100.0%	$0.00	$630,750.00	100.0%	$0.00	$630,750.00	100.0%	$0.00
2001	$700,200.00	$1,012,523.44	$1,012,523.44	144.6%	$0.00	$1,012,523.44	100.0%	$0.00	$1,012,523.44	100.0%	$0.00
2002	$697,500.00	$3,855,232.89	$3,855,232.89	552.7%	$0.00	$3,855,232.89	100.0%	$0.00	$3,855,232.89	100.0%	$0.00
2003	$812,946.60	$4,181,982.90	$4,181,982.90	514.4%	$0.00	$4,181,982.90	100.0%	$0.00	$4,181,982.90	100.0%	$0.00
2004	$808,192.05	$1,787,785.34	$1,787,785.34	221.2%	$0.00	$1,787,785.34	100.0%	$0.00	$1,787,785.34	100.0%	$0.00
2005	$771,892.20	$771,892.20	$771,892.20	100.0%	$0.00	$771,892.20	100.0%	$0.00	$771,892.20	100.0%	$0.00
2006	$727,557.60	$727,557.60	$727,557.60	100.0%	$0.00	$727,557.60	100.0%	$0.00	$727,557.60	100.0%	$0.00
2007	$111,060.53	$111,060.53	$111,060.53	100.0%	$0.00	$111,060.53	100.0%	$0.00	$111,060.53	100.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$778,788.60	$778,788.60	$778,788.60	100.0%	$0.00	$778,788.60	100.0%	$0.00	$778,788.60	100.0%	$0.00
2010	$773,782.80	$773,782.80	$773,782.80	100.0%	$0.00	$773,782.80	100.0%	$0.00	$773,782.80	100.0%	$0.00
2011	$680,166.15	$1,041,774.51	$1,041,774.51	153.1%	$0.00	$1,041,774.51	100.0%	$0.00	$511,102.10	49.0%	$530,672.41
2012	$356,210.55	$356,210.55	$0.00	0.0%	$356,210.55	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$12,155,697.08**	**$20,718,356.51**	**$20,362,145.96**	**167.5%**	**$356,210.55**	**$20,362,145.96**	**100.0%**	**$0.00**	**$19,831,473.55**	**97.3%**	**$530,672.41**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$58,935.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$39,481.20	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$48,510.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$78,642.85	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$55,665.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$55,665.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$58,665.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$73,337.47	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$63,075.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$101,252.34	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$385,523.29	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$418,198.29	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$178,778.53	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$77,189.22	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$72,755.76	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$11,106.05	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$77,878.86	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$77,378.28	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$104,177.45	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$35,621.06	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$2,071,835.65**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$3,929,000.00	$0.00	$3,536,100.00	$3,536,100.00	$392,900.00	$3,929,000.00	$0.00	$3,929,000.00	$0.00
1993	$2,601,000.00	$0.00	$2,340,900.00	$2,340,900.00	$260,100.00	$2,601,000.00	$0.00	$2,601,000.00	$0.00
1994	$3,234,000.00	$0.00	$2,910,600.00	$2,910,600.00	$323,400.00	$3,234,000.00	$0.00	$3,234,000.00	$0.00
1995	$3,487,000.00	$0.00	$3,138,300.00	$3,138,300.00	$348,700.00	$3,487,000.00	$0.00	$3,487,000.00	$0.00
1996	$3,711,000.00	$0.00	$3,339,900.00	$3,339,900.00	$371,100.00	$3,711,000.00	$0.00	$3,711,000.00	$0.00
1997	$3,630,000.00	$789,827.24	$4,419,827.24	$4,419,827.24	$0.00	$4,419,827.24	$0.00	$4,419,827.24	$0.00
1998	$3,911,000.00	$700,253.44	$4,220,153.44	$4,220,153.44	$391,100.00	$4,611,253.44	$0.00	$4,611,253.44	$0.00
1999	$4,208,000.00	$1,049,432.88	$4,836,632.88	$4,836,632.88	$420,800.00	$5,257,432.88	$0.00	$5,257,432.88	$0.00
2000	$4,205,000.00	$1,135,277.65	$4,919,777.65	$4,919,777.65	$420,500.00	$5,340,277.65	$0.00	$5,340,277.65	$0.00
2001	$4,668,000.00	$2,462,310.80	$6,417,279.72	$6,417,279.72	$713,031.08	$7,130,310.80	$0.00	$7,130,310.80	$0.00
2002	$4,650,000.00	$3,297,671.18	$7,152,904.07	$7,152,904.07	$794,767.11	$7,947,671.18	$0.00	$7,947,671.18	$0.00
2003	$5,419,644.00	$3,260,826.02	$7,444,943.92	$7,444,943.92	$1,235,526.10	$8,680,470.02	$0.00	$8,680,470.02	$0.00
2004	$5,803,604.00	$3,226,969.14	$8,150,014.93	$8,150,014.93	$880,558.21	$9,030,573.14	$0.00	$9,030,573.14	$0.00
2005	$5,274,243.00	$2,237,059.95	$6,773,002.16	$6,773,002.16	$738,300.79	$7,511,302.95	$0.00	$7,511,302.95	$0.00
2006	$4,914,402.00	$1,424,177.58	$5,711,123.43	$5,711,123.43	$627,456.15	$6,338,579.58	$0.00	$6,338,579.58	$0.00
2007	$4,878,177.00	$661,994.78	$4,992,556.41	$4,992,556.41	$547,615.37	$5,540,171.78	$0.00	$5,540,171.78	$0.00
2008	$4,696,894.00	$554,901.05	$4,729,202.94	$4,729,202.94	$522,592.11	$5,251,795.05	$0.00	$5,251,795.05	$0.00
2009	$5,191,924.00	$693,411.32	$5,296,801.79	$5,296,801.79	$588,533.53	$5,885,335.32	$0.00	$5,885,335.32	$0.00
2010	$5,158,552.00	$779,591.55	$4,013,504.86	$1,814,432.13	$593,814.36	$2,408,246.49	$0.00	$2,408,246.49	$3,529,897.06
2011	$4,534,441.00	$2,439,696.72	$3,481,471.23	$2,950,798.82	$115,947.68	$3,066,746.50	$0.00	$3,066,746.50	$3,907,391.22
2012	$2,374,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,374,737.00
Total	**$90,480,618.00**	**$24,713,401.30**	**$97,824,996.67**	**$95,095,251.53**	**$10,286,742.49**	**$105,381,994.02**	**$0.00**	**$105,381,994.02**	**$9,812,025.28**

5. PR 27 (continued)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

DATE: 11-27-12
TIME: 18:16
PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$3,929,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$2,601,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$3,234,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$3,487,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$3,711,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$3,630,000.00	$789,827.24	121.7%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$3,911,000.00	$700,253.44	107.9%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
1999	$4,208,000.00	$1,049,432.88	114.9%	91.9%	8.0%	100.0%	0.0%	100.0%	0.0%
2000	$4,205,000.00	$1,135,277.65	116.9%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
2001	$4,668,000.00	$2,462,310.80	137.4%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	$4,650,000.00	$3,297,671.18	153.8%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2003	$5,419,644.00	$3,260,826.02	137.3%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2004	$5,803,604.00	$3,226,969.14	140.4%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2005	$5,274,243.00	$2,237,059.95	128.4%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2006	$4,914,402.00	$1,424,177.58	116.2%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	$4,878,177.00	$661,994.78	102.3%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	$4,696,894.00	$554,901.05	100.6%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	$5,191,924.00	$693,411.32	102.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	$5,158,552.00	$779,591.55	77.8%	30.5%	10.0%	40.5%	0.0%	40.5%	59.4%
2011	$4,534,441.00	$2,439,696.72	76.7%	42.3%	1.6%	43.9%	0.0%	43.9%	56.0%
2012	$2,374,737.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$90,480,618.00**	**$24,713,401.30**	**108.1%**	**82.5%**	**8.9%**	**91.4%**	**0.0%**	**91.4%**	**8.5%**

6. PR 33

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report
LOS ANGELES
LONG BEACH, CA

DATE: 11-27-12
TIME: 18:41
PAGE: 1

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	12.5%	$304,014.36	$304,014.36	$38,001.79
1998	12.5%	$3,246,667.38	$3,246,667.38	$405,833.42
1999	12.5%	$1,843,495.14	$1,436,209.71	$179,526.21
2000	12.5%	$2,616,599.14	$2,408,263.33	$301,032.91
2001	12.5%	$7,516,986.44	$7,070,461.28	$883,807.66
2002	12.5%	$3,033,933.92	$2,632,755.19	$329,094.39
2003	12.5%	$2,518,475.08	$2,227,170.91	$278,396.36
2004	12.5%	$4,526,578.34	$3,527,493.10	$440,936.63
2005	12.5%	$876,904.21	$73,200.00	$9,150.00
2006	12.5%	$4,820,360.57	$3,918,135.22	$489,766.90
2007	12.5%	$6,909,925.10	$6,129,455.88	$766,181.98
2008	12.5%	$1,447,772.27	$721,870.80	$90,233.85
2009	12.5%	$18,661,555.43	$17,565,821.94	$2,195,727.74
2010	12.5%	$2,923,997.68	$2,178,862.03	$272,357.75
2011	12.5%	$3,924,151.65	$3,206,404.24	$400,800.53

D. OVERALL PROGRAM REPORTS

1. PR 23

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned	0	$0.00	2	$365,499.98	2	$365,499.98
	ED Direct Financial Assistance to For-Profits (18A)	1	$13,819.91	9	$0.00	10	$13,819.91
	ED Technical Assistance (18B)	0	$0.00	6	$308,892.21	6	$308,892.21
	Micro-Enterprise Assistance (18C)	0	$0.00	2	$142,617.73	2	$142,617.73
	Total Economic Development	**1**	**$13,819.91**	**19**	**$817,009.92**	**20**	**$830,829.83**
Housing	Rehab; Single-Unit Residential (14A)	3	$644,872.08	3	$0.00	6	$644,872.08
	Rehab; Multi-Unit Residential (14B)	0	$0.00	1	$0.00	1	$0.00
	Rehabilitation Administration (14H)	1	$97,497.58	2	$0.00	3	$97,497.58
	Code Enforcement (15)	0	$0.00	8	$1,411,920.82	8	$1,411,920.82
	Total Housing	**4**	**$742,369.66**	**14**	**$1,411,920.82**	**18**	**$2,154,290.48**
Public Facilities and Improvements	Public Facilities and Improvement	2	$600,000.00	10	$198,572.23	12	$798,572.23
	Parks, Recreational Facilities (03F)	0	$0.00	1	$0.00	1	$0.00
	Sidewalks (03L)	1	$628,099.65	5	$725,816.37	6	$1,353,916.02
	Total Public Facilities and Improvements	**3**	**$1,228,099.65**	**16**	**$924,388.60**	**19**	**$2,152,488.25**
Public Services	Public Services (General) (05)	0	$0.00	27	$596,371.38	27	$596,371.38
	Senior Services (05A)	0	$0.00	2	$0.00	2	$0.00
	Youth Services (05D)	0	$0.00	4	$485,000.00	4	$485,000.00
	Crime Awareness (05I)	0	$0.00	1	$0.00	1	$0.00
	Total Public Services	**0**	**$0.00**	**34**	**$1,081,371.38**	**34**	**$1,081,371.38**
General Administration and Planning	General Program Administration (21A)	1	$0.00	6	$1,348,823.41	7	$1,348,823.41
	Public Information (21C)	0	$0.00	2	$75,927.02	2	$75,927.02
	Fair Housing Activities (subject to 20%	0	$0.00	1	$0.00	1	$0.00
	Total General Administration and Planning	**1**	**$0.00**	**9**	**$1,424,750.43**	**10**	**$1,424,750.43**
Other	Interim Assistance (06)	0	$0.00	2	$170,207.65	2	$170,207.65
	Total Other	**0**	**$0.00**	**2**	**$170,207.65**	**2**	**$170,207.65**
Grand Total		**9**	**$1,984,289.22**	**94**	**$5,829,648.80**	**103**	**$7,813,938.02**

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Business	0	721,241	721,241
	Business	0	328,911	328,911
	Jobs	0	78	78
	Business	0	1,205,866	1,205,866
	Jobs	0	2,549	2,549
	Business	0	501,751	501,751
		0	**2,760,396**	**2,760,396**
Housing	Housing Units	509	485	994
	Housing Units	681	451,214	451,895
	Organizations	0	128,734	128,734
	Housing Units	0	1,951,441	1,951,441
		1,190	**2,531,874**	**2,533,064**
Public Facilities and Improvements	Persons	270,027	540,054	810,081
	Public Facilities	5,051	942,244	947,295
	Public Facilities	0	17,380	17,380
	Persons	0	270,027	270,027
	Public Facilities	238,428	951,946	1,190,374
		513,506	**2,721,651**	**3,235,157**
Public Services	Persons	0	2,162,220	2,162,220
	Persons	0	56,400	56,400
	Persons	0	478,687	478,687
	Persons	0	117,582	117,582
		0	**2,814,889**	**2,814,889**
Other	Persons	0	403,175	403,175
		0	**403,175**	**403,175**
Grand Total		**514,696**	**11,231,985**	**11,746,681**

1. PR 23 (continued)

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Total Persons	Total Households	Total Hispanic Households
Housing	0	171	0
	0	345	0
	0	10	0
	0	23	0
	0	235	0
	0	1	0
	0	2	0
	0	4	0
	0	912	906
	0	**1,703**	**906**
Non Housing	63,763	0	0
	169,761	0	0
	50,228	0	0
	2,751	0	0
	5,832	0	0
	16	0	0
	5	0	0
	88	0	0
	18	0	0
	321,802	0	0
	614,264	**0**	**0**
Grand Total	63,763	171	0
	169,761	345	0
	50,228	10	0
	2,751	23	0
	5,832	235	0
	16	1	0
	5	2	0
	88	4	0
	18	0	0
	321,802	912	906
	614,264	**1,703**	**906**

CDBG Beneficiaries by Income Category

	Income Levels	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0
	Low (>30% and <=50%)	0	0
	Mod (>50% and <=80%)	0	0
	Total Low-Mod	0	0
	Non Low-Mod (>80%)	0	0
	Total Beneficiaries	0	0
Non Housing	Extremely Low (<=30%)	0	181,092
	Low (>30% and <=50%)	0	85,570
	Mod (>50% and <=80%)	0	2,012
	Total Low-Mod	0	268,674
	Non Low-Mod (>80%)	0	0
	Total Beneficiaries	0	268,674

1. PR 23 (continued)

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$1,658,746.85	42	29
TBRA Families	$139,045.70	23	23
Existing Homeowners	$528,544.37	52	51
Total, Rentals and TBRA	$1,797,792.55	65	52
Total, Homebuyers and	$528,544.37	52	51
Grand Total	**$2,326,336.92**	**117**	**103**

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	9	12	8	0	29	29
TBRA Families	18	3	2	0	23	23
Existing Homeowners	8	13	7	23	28	51
Total, Rentals and TBRA	27	15	10	0	52	52
Total, Homebuyers and	8	13	7	23	28	51
Grand Total	**35**	**28**	**17**	**23**	**80**	**103**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	13
TBRA Families	0
Existing Homeowners	1
Total, Rentals and TBRA	13
Total, Homebuyers and	1
Grand Total	**14**

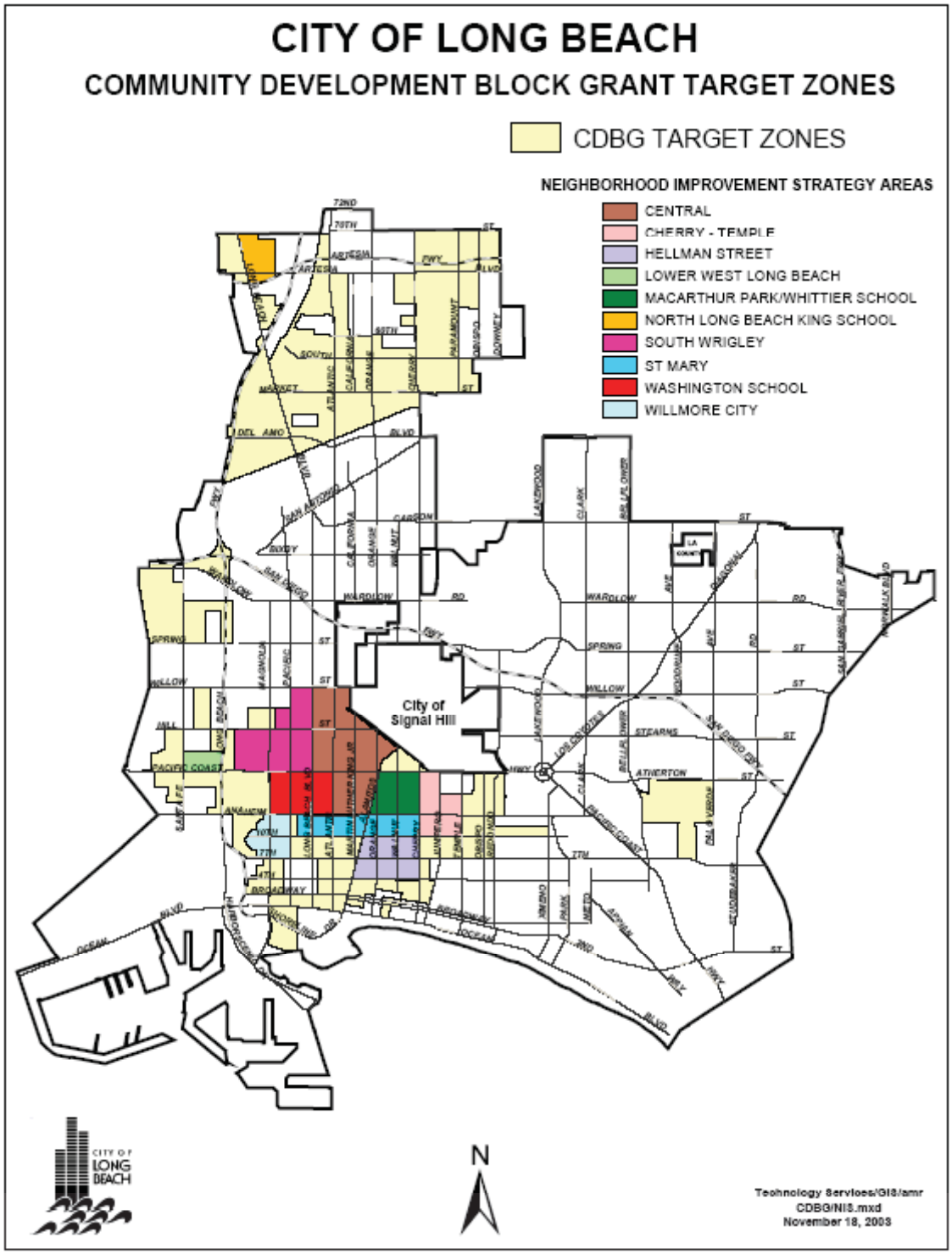
Home Unit Completions by Racial / Ethnic Category

		Rentals	TBRA Families		Existing Homeowners	
	Units	Units	Units	Units	Units	Units
White	20	19	16	9	41	13
Black/African American	4	0	5	0	9	0
Asian	4	0	1	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0
Other multi-racial	0	0	1	0	0	0
Total	**29**	**19**	**23**	**9**	**51**	**13**

	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
	Units	Units	Units	Units	Units	Units
White	36	28	41	13	**77**	**41**
Black/African American	9	0	9	0	**18**	**0**
Asian	5	0	0	0	**5**	**0**
Native Hawaiian/Other Pacific Islander	1	0	1	0	**2**	**0**
Other multi-racial	1	0	0	0	**1**	**0**
Total	**52**	**28**	**51**	**13**	**103**	**41**

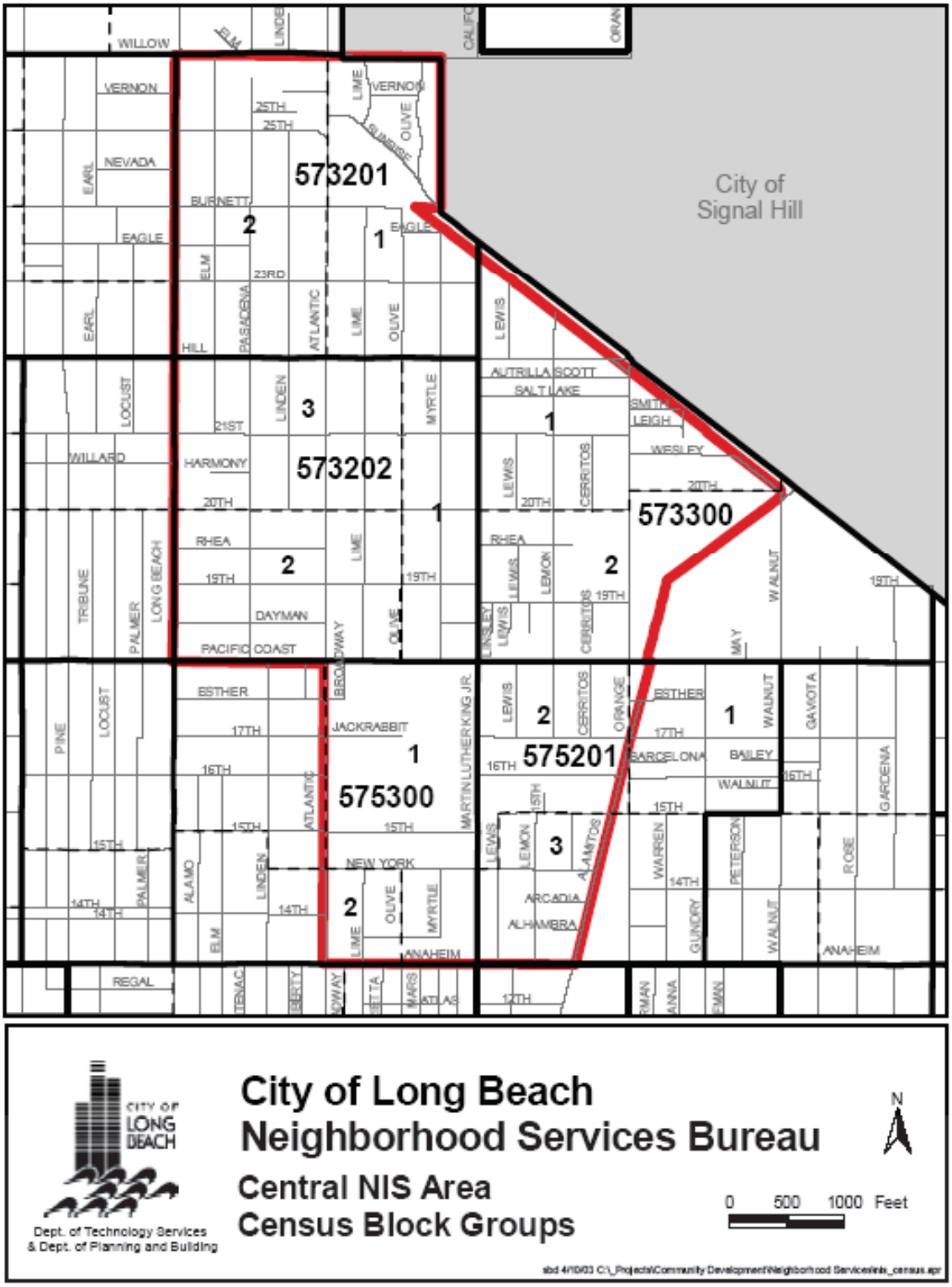
APPENDIX 4 – MAPS

A. CDBG TARGET ZONES

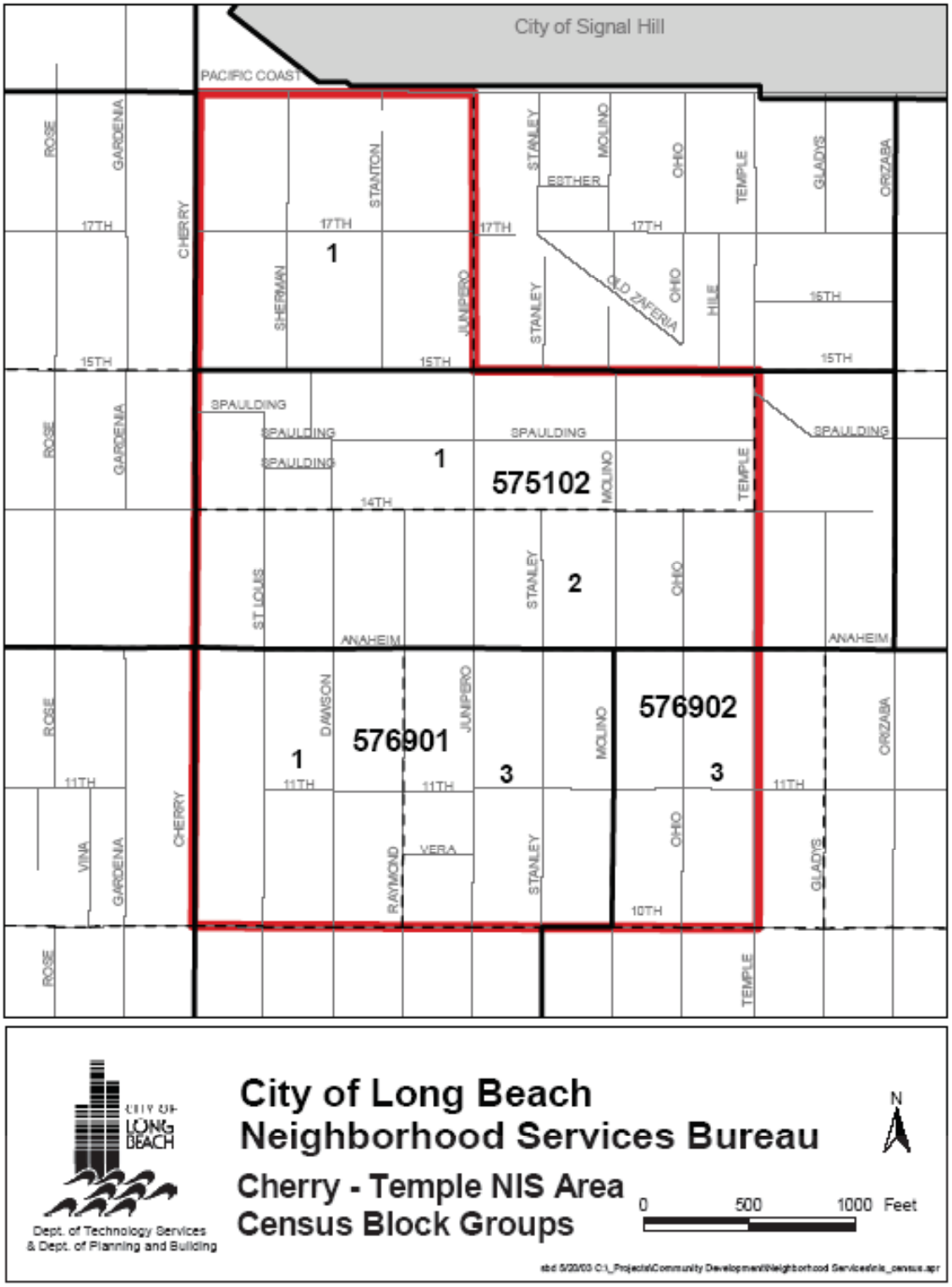


B. NEIGHBORHOOD IMPROVEMENT STRATEGY AREAS

1. CENTRAL



2. CHERRY-TEMPLE



City of Long Beach
Neighborhood Services Bureau

Cherry - Temple NIS Area
Census Block Groups

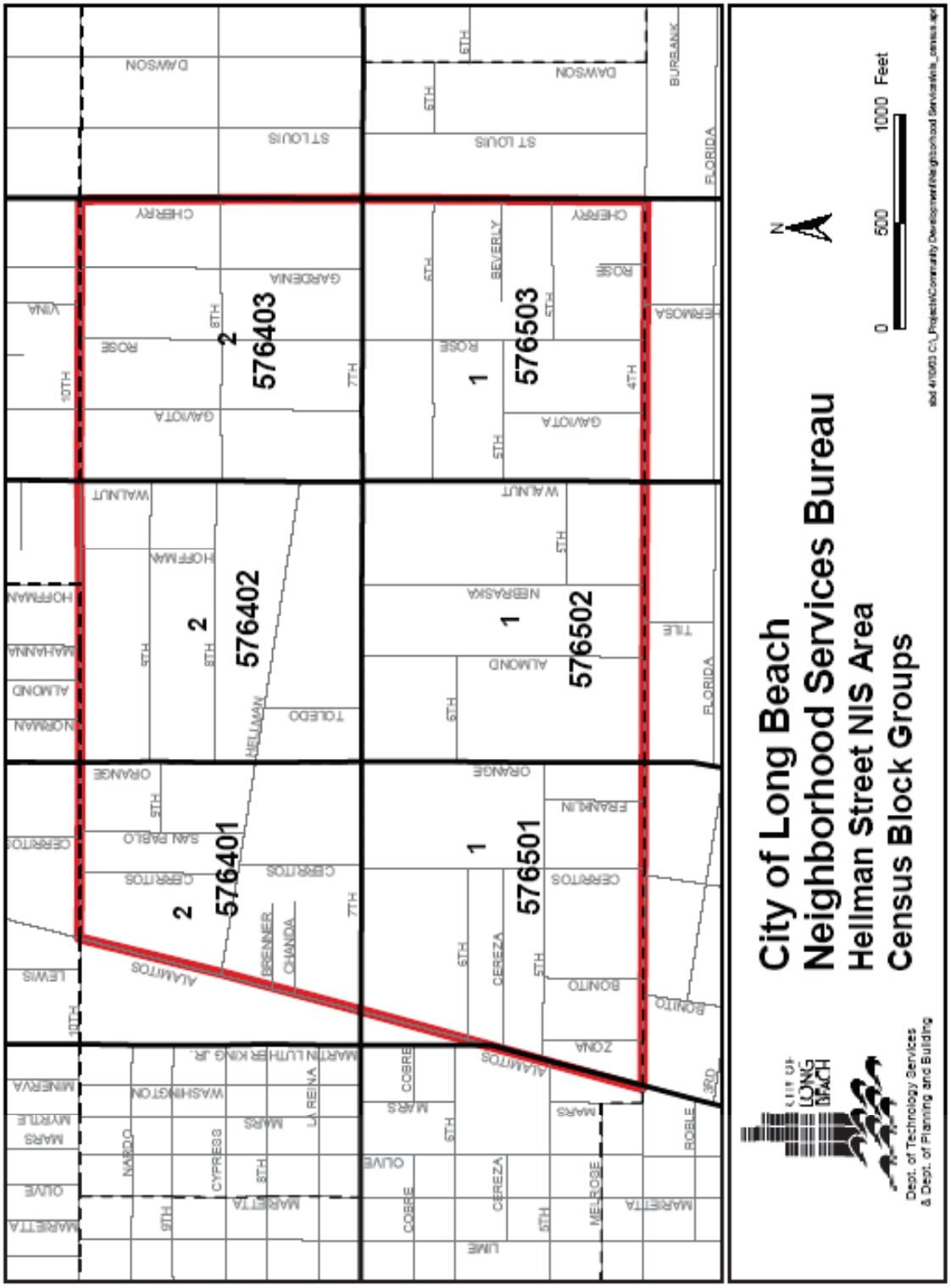
0 500 1000 Feet

N

Dept. of Technology Services
& Dept. of Planning and Building

sbd 5/20/03 C:_Projects\Community Development\Neighborhood Services\nis_census.apr

3. HELLMAN


City of Long Beach
Neighborhood Services Bureau
Hellman Street NIS Area
Census Block Groups
0 500 1000 Feet
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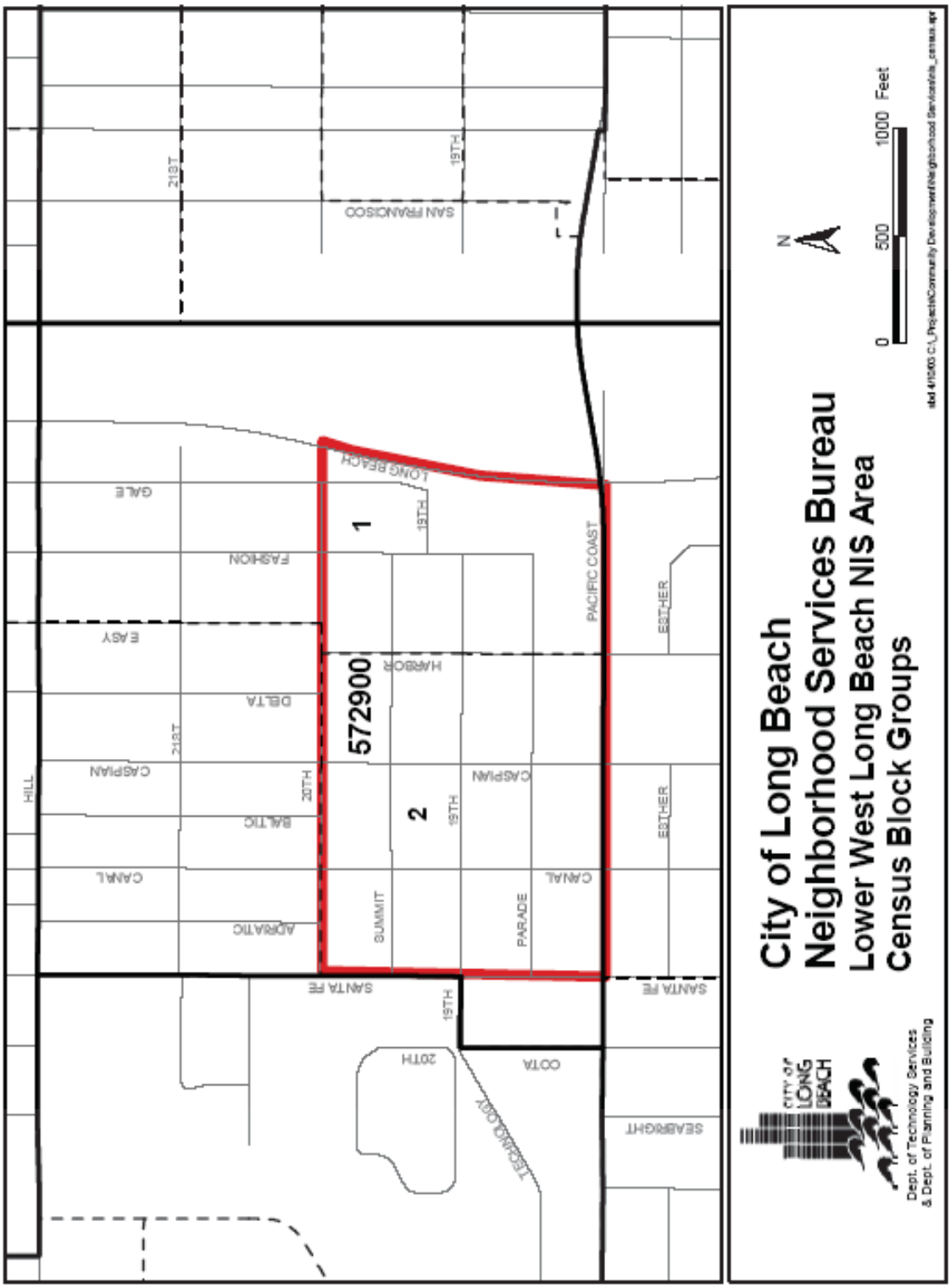
576401
576402
576403
576501
576502
576503
Dept. of Technology Services
& Dept. of Planning and Building

4. LOWER WEST


City of Long Beach
Neighborhood Services Bureau
Lower West Long Beach NIS Area
Census Block Groups
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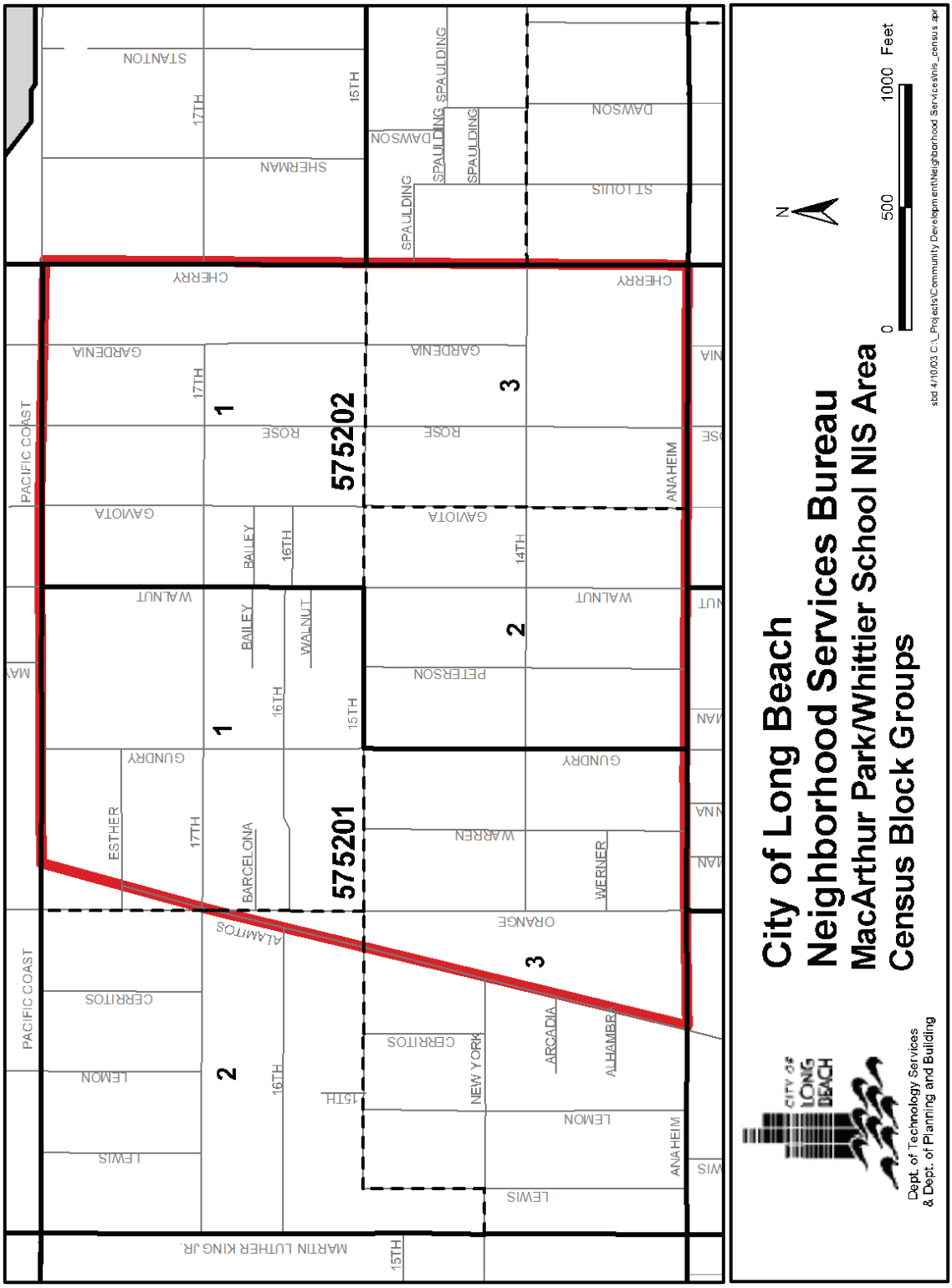
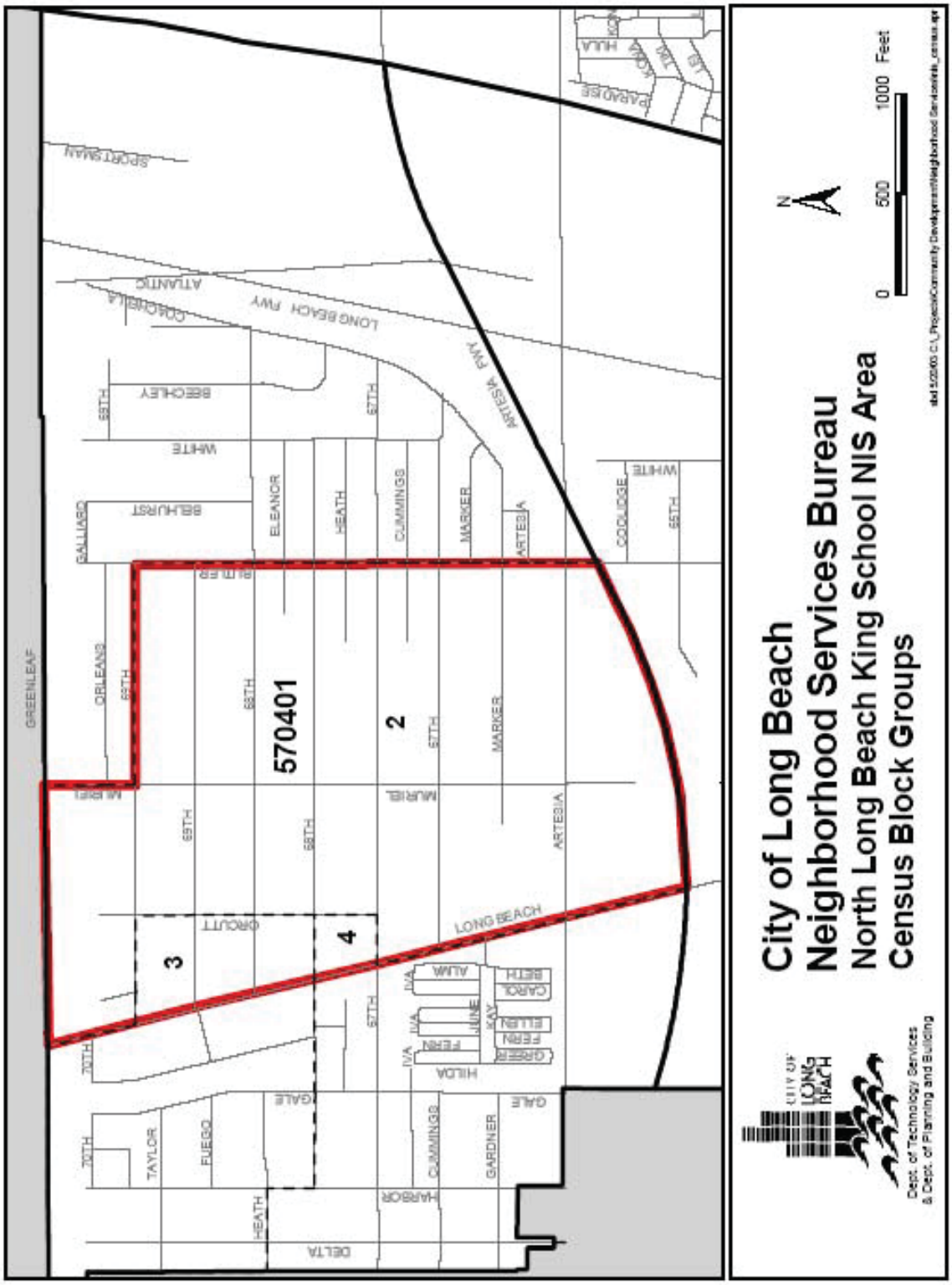
0 500 1000 Feet
N
LONG BEACH
19TH
PACIFIC COAST
ESTHER
HARBOR
CAMAL
PARADE
SUMMIT
SANTA FE
20TH
COTA
SEABRIGHT
TECHNOLOGY
SAN FRANCISCO
21ST
GALE
FASHION
EASY
DELTA
CAPRIAN
BALTIC
ADRIATIC
HILL
Dept. of Technology Services
& Dept. of Planning and Building

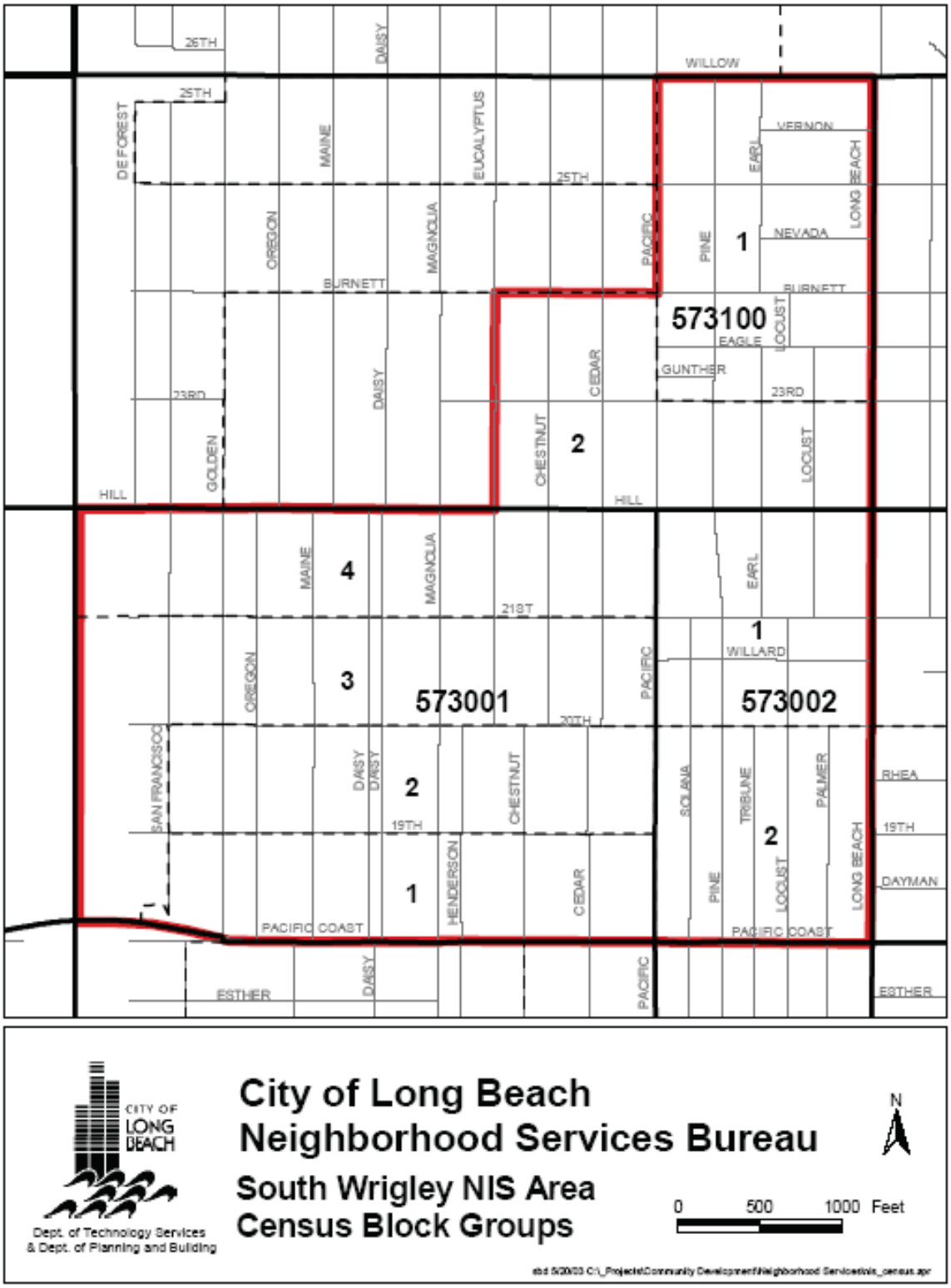
5. MACARTHUR/WHITTIER SCHOOL



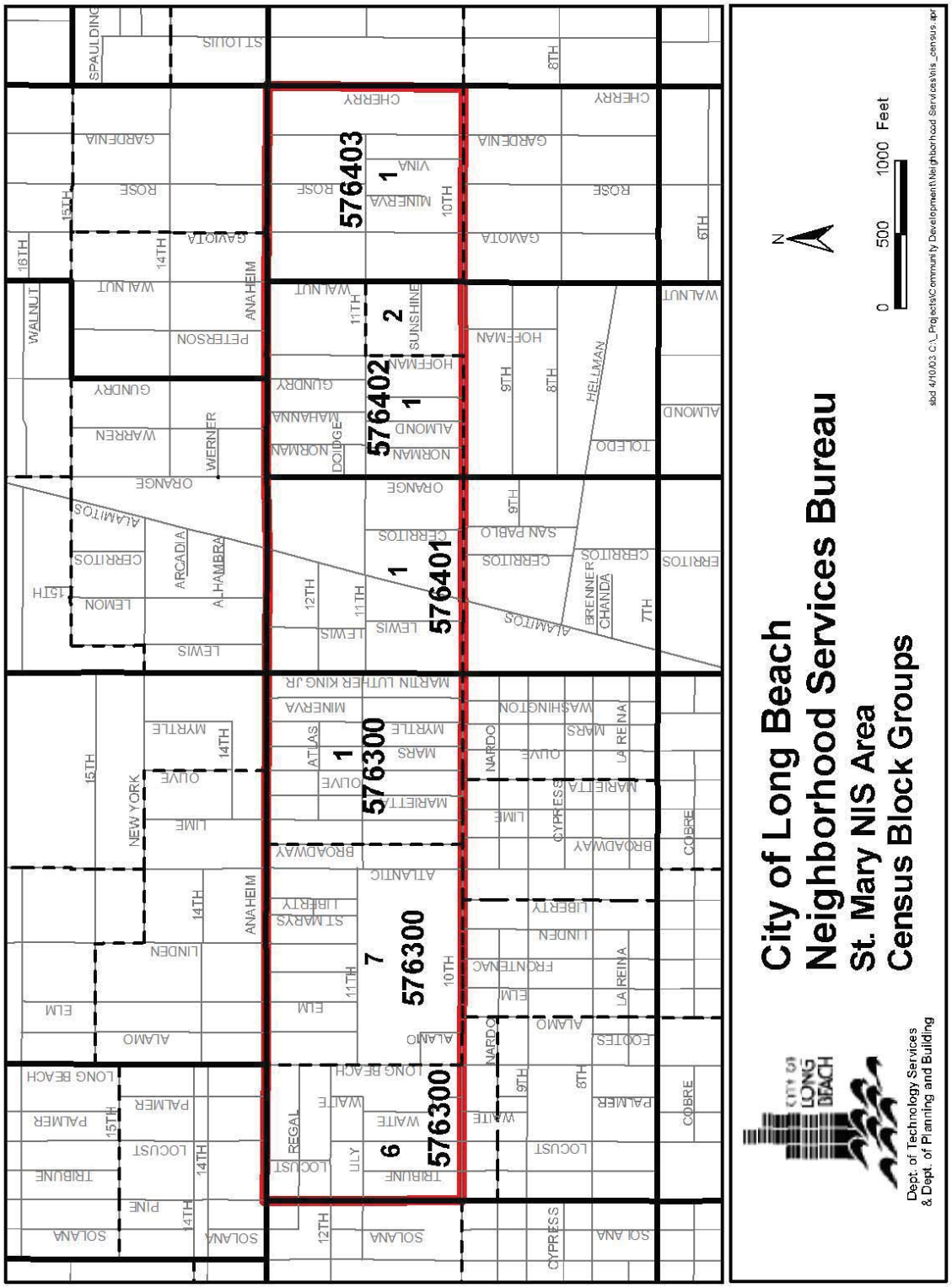
6. NORTH LONG BEACH/KING SCHOOL



7. SOUTH WRIGLEY



8. ST. MARY


City of Long Beach
Neighborhood Services Bureau
St. Mary NIS Area
Census Block Groups
0 500 1000 Feet
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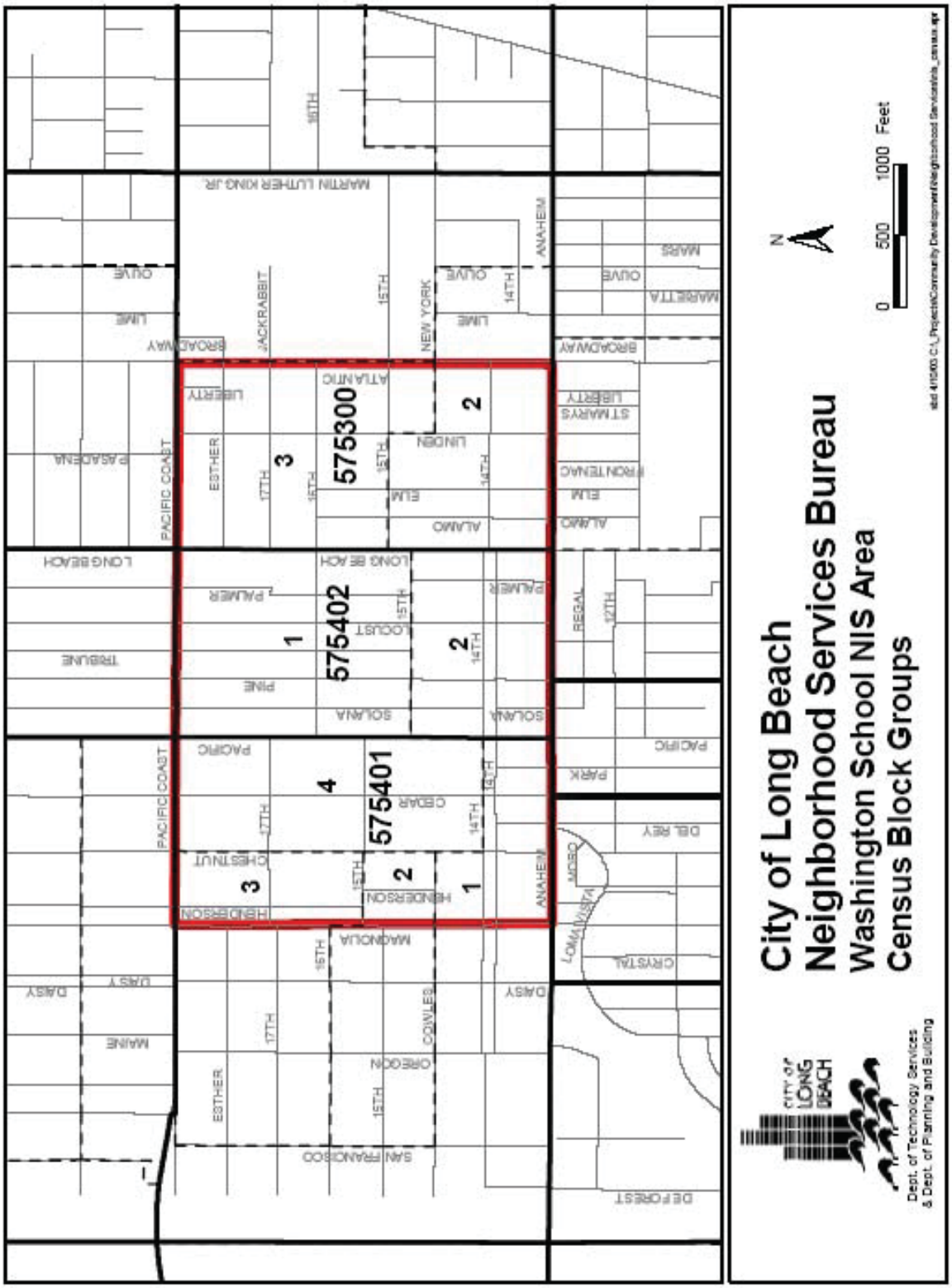
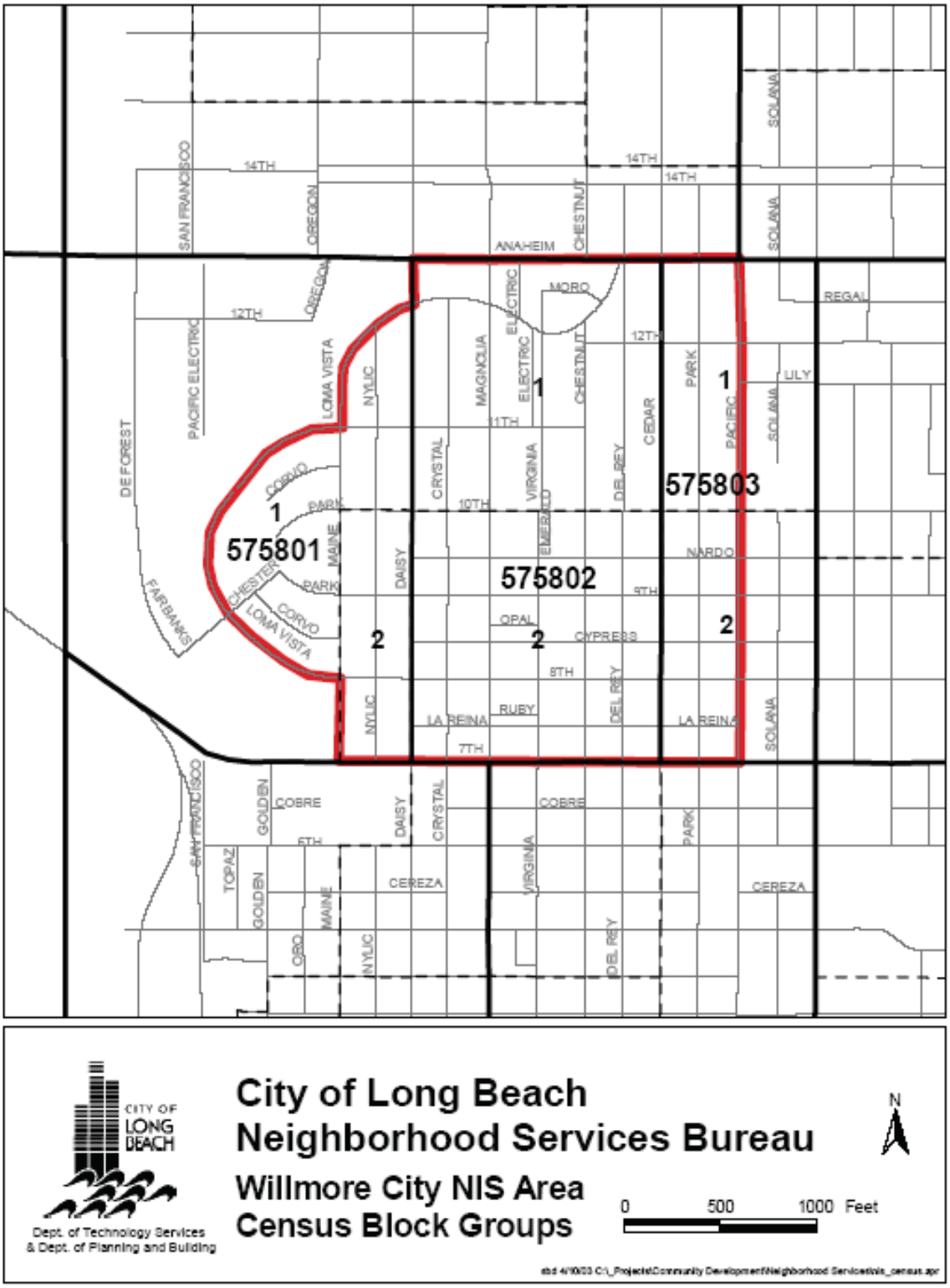
576403
576402
576401
576300
576300
576300
Dept. of Technology Services
& Dept. of Planning and Building

9. WASHINGTON SCHOOL



10. WILLMORE


City of Long Beach
Neighborhood Services Bureau
Willmore City NIS Area
Census Block Groups
0 500 1000 Feet
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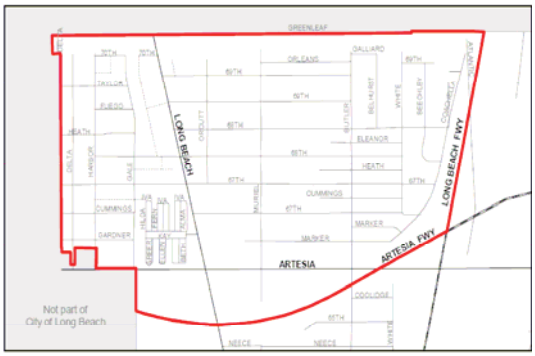
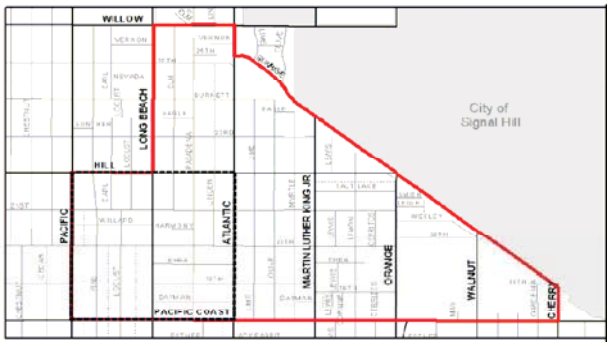
CITY OF LONG BEACH
Dept. of Technology Services
& Dept. of Planning and Building
575801
575802
575803
1
2
14TH
12TH
11TH
10TH
9TH
8TH
7TH
6TH
ANAHEIM
SAN FRANCISCO
OREGON
CHESTNUT
SOLANA
REGAL
ULY
MORO
ELECTRIC
PACIFIC ELECTRIC
DE FOREST
LOMA VISTA
NYLIC
MAGNOLIA
CRYSTAL
VIRGINIA
EMERALD
DEL REY
CEDAR
PARK
PACIFIC
CORVO
MAINE
DAISY
NARDO
OPAL
CYPRESS
RUBY
LA REINA
FAIRBANKS
CHESTER
GOLDEN
COBRE
TOPAZ
CEREZA
ORO

C. HOUSING ACTION PLAN (HAP) AREAS

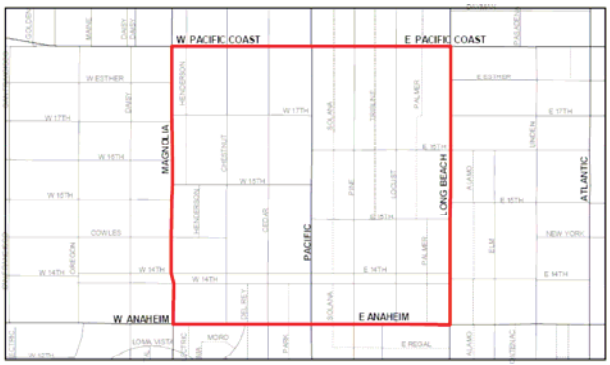
North Long Beach King HAP Area



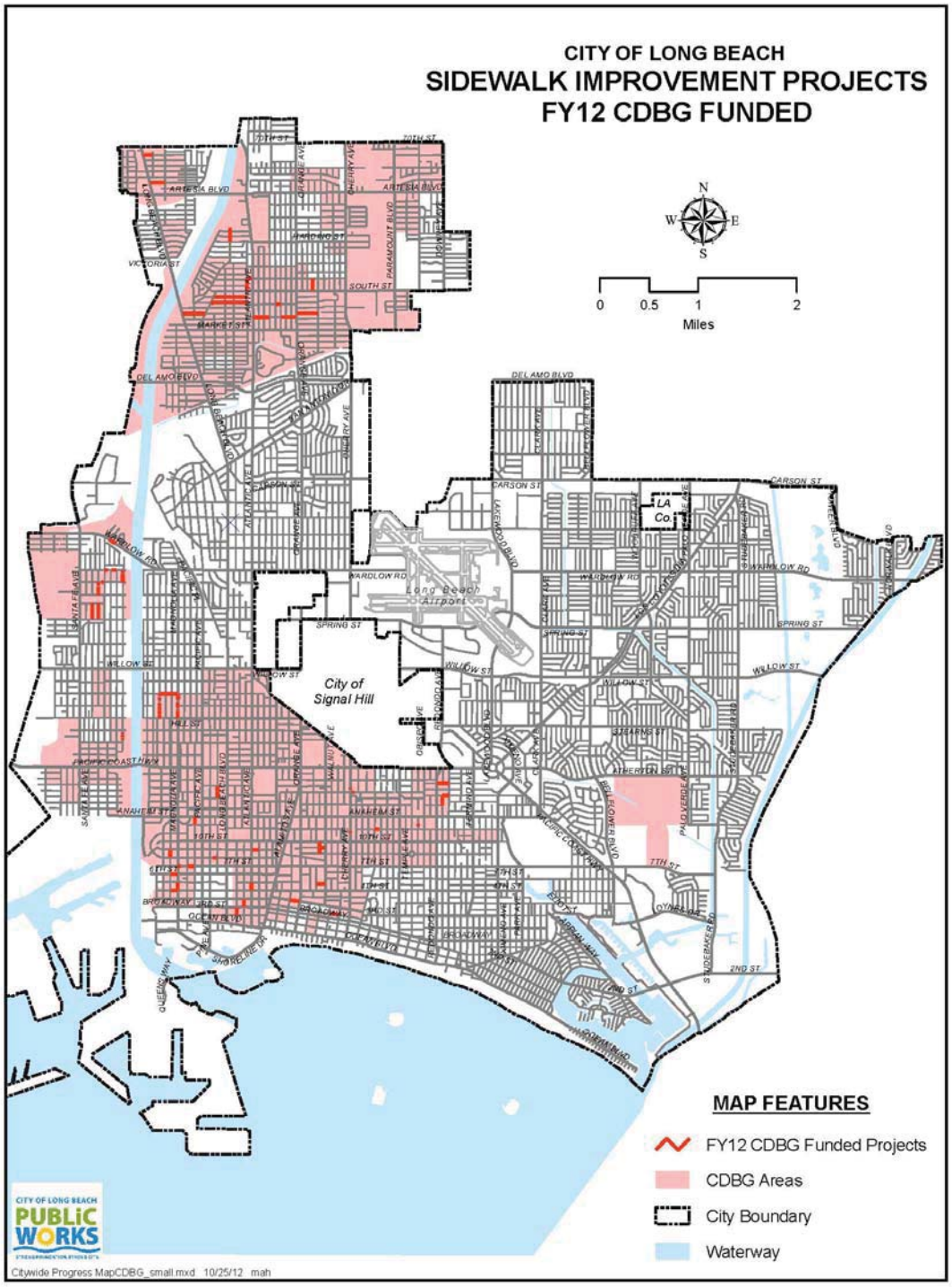
Central HAP Area



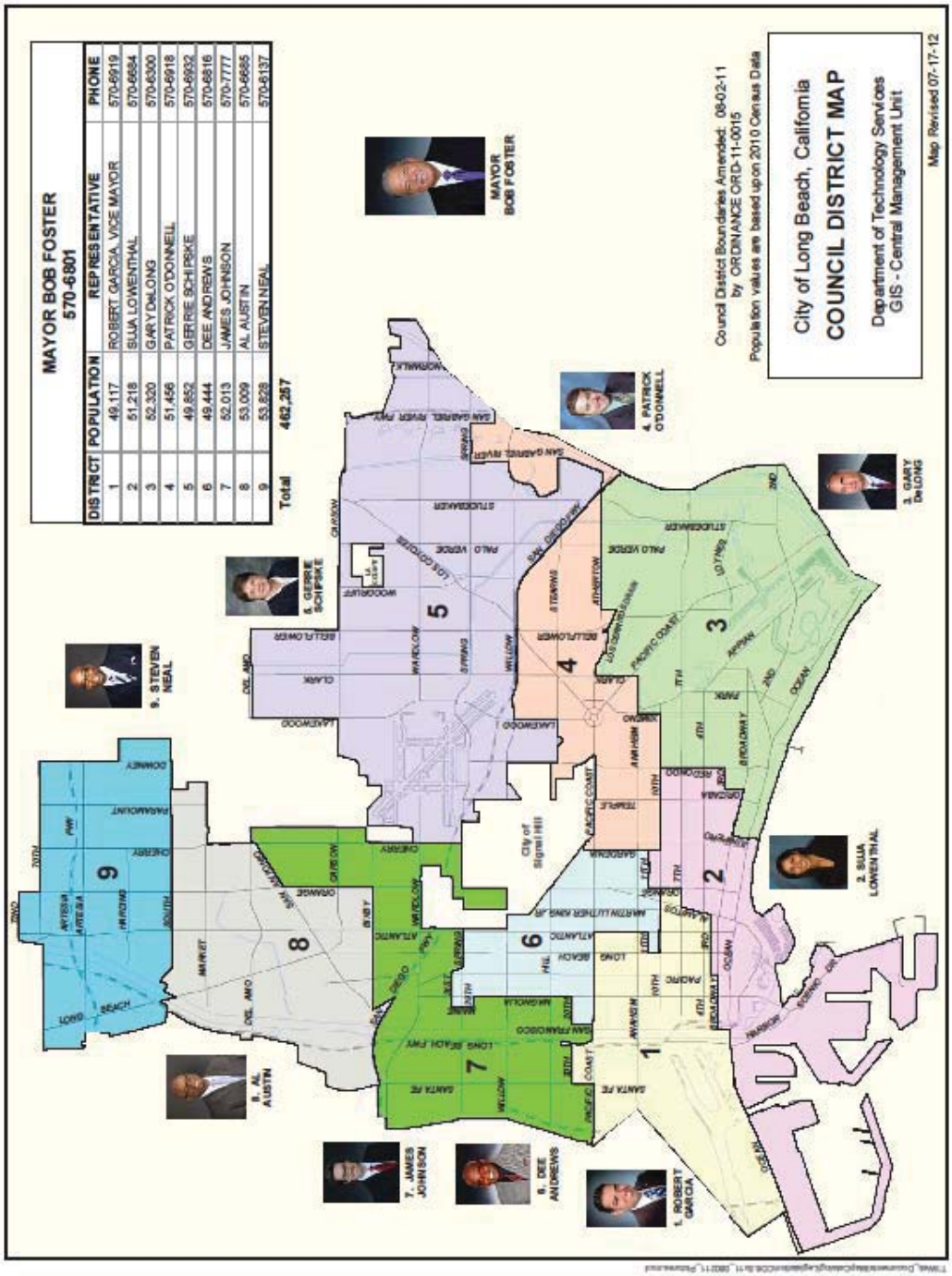
Washington School HAP Area



D. SIDEWALK IMPROVEMENT AREAS



E. LONG BEACH CITY COUNCIL MAP



APPENDIX 5 – ATTACHMENTS

A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION

AGENCY CONTACT

Notification of trainings, workshops, and request scheduling of presentations regarding topics such as Federal and State Housing law, the rental process, managing rental property, obligations and guidelines.

12/12/2011 – Neighborhood Resource Center *(December 2011 Outreach & Education Report/Long Beach)*
02/13/2012 – FHF 101 Fax Invitation *(February 2012 Outreach & Education Report/Long Beach)*
04/09/2012 – Children's Clinic, Attorney Aid and Crittenton *(April 2012 Outreach & Education Report/Long Beach)*
07/18/2012 – Mark Ridley-Thomas Office Supervisor 2nd District *(July 2012 Outreach & Education Report/Long Beach)*

Community

08/07/2012 – National Night Out *(August 2012 Outreach & Education Report/Long Beach)*
08/21/2012 – Vietnamese Community of Orange County *(August 2012 Outreach & Education Report/Long Beach)*
08/22/2012 – Boys & Girls Clubs of Garden Grove *(August 2012 Outreach & Education Report/Long Beach)*
08/25/2012 – 18th Annual Super Senior Resource Fair *(August 2012 Outreach & Education Report/Long Beach)*
08/29/2012 – SRO Housing Corporation *(August 2012 Outreach & Education Report/Long Beach)*
09/17/2012 – New Directions, Inc. *(September 2012 Outreach & Education Report/Long Beach)*

AGENCY MEETINGS

Meeting serves as a critical link between the community and responding services agencies.

03/22/2012 – MHA – Village *(March 2012 Outreach & Education Report/Long Beach)*

Community

09/18/2012 – Caring Connection *(September 2012 Outreach & Education Report/Long Beach)*
09/19/2012 – Norwalk District Community Meeting *(September 2012 Outreach & Education Report/Long Beach)*

BOOTHS

Provide information during various events regarding fair housing issues and discrimination, tenant and landlord rights and responsibilities and the many services available to the Long Beach Community. Provide and a schedule of upcoming events.

10/19/2011 – Disability Employment Awareness Month Celebration *(October 2011 Outreach & Education Report/Long Beach)*
01/28/2012 – Kinder Festivals 2011-2012 *(January 2012 Outreach & Education Report/Long Beach)*
02/25/2012 – Kinder Festivals *(February 2012 Outreach & Education Report/Long Beach)*
03/08/2012 – Spa 8 Neighborhood Action Council Meeting *(March 2012 Outreach & Education Report/Long Beach)*
03/31/2012 – Kinder Festival *(March 2012 Outreach & Education Report/Long Beach)*
05/17/2012 – Apartment Owners Association-Million Dollar Trade *(May 2012 Outreach & Education Report/ Long Beach)*

Community

08/07/2012 – National Night Out / 6550 Miles Ave. *(August 2012 Outreach & Education Report/Long Beach)*
08/07/2012 – National Night Out / 5712 2nd Ave. *(August 2012 Outreach & Education Report/Long Beach)*
08/14/2012 – 10th Annual Senior Fair *(August 2012 Outreach & Education Report/Long Beach)*
08/25/2012 – 18th Annual Super Senior Resource Fair *(August 2012 Outreach & Education Report/Long Beach)*
09/22/2012 – Safe & Smart Fair *(September 2012 Outreach & Education Report/Long Beach)*

Service Area

04/06/2012 – Senior Housing Fair *(April 2012 Outreach & Education Report/Long Beach)*
05/12/2012 – 4th Annual Community Resource & Health Fair *(May 2012 Outreach & Education Report/ Long Beach)*
07/28/2012 – IHope Resource Fair *(July 2012 Outreach & Education Report/Long Beach)*

COMMUNITY MEETINGS

Events organized in an effort to address homeless issues, community concerns, issues, and provides the community with information on current housing issues including affordable housing.

10/13/2011 – Citizens Advisory Commission on Disability *(October 2011 Outreach & Education Report/Long Beach)*

A. FAIR HOUSING ACTIONS … (continued)

LITERATURE DISTRIBUTION

Provided in English, Spanish and Khmer, Testers conduct surveys and distribute informational flyers regarding fair housing.

Agency

11/09/2011 – HPP Cares
"What is Fair Housing" Flyers *(November 2011 Outreach & Education Report/Long Beach)*

Community

04/26/2012 – Hamilton Middle School
"Free Counseling" Flyers *(April 2012 Outreach & Education Report/Long Beach)*

Event Flyers

10/17/2011 – Neighborhood Resource Center, Long Beach
Certificate Management Training *(October 2011 Outreach & Education Report/Long Beach)*
11/22/2011 – Neighborhood Resource Center, Long Beach
Certificate Management Training *(November 2011 Outreach & Education Report/Long Beach)*
01/04/2012 – Neighborhood Resource Center, Long Beach
Tenant Rights Workshop *(January 2012 Outreach & Education Report/Long Beach)*
01/13/2012 – Fair Housing Foundation, Neighborhood Community Center, City of Costa Mesa
Tester Training *(January 2012 Outreach & Report/Long Beach)*
01/17/2012 – Fair Housing Foundation, Neighborhood Community Center, City of Costa Mesa
Tester Training *(January 2012 Outreach & Report/Long Beach)*
02/06/2012 – Neighborhood Resource Center, Long Beach
Landlord Rights Workshop *(February 2012 Outreach & Education Report/Long Beach)*
05/30/2012 – Neighborhood Resource Center, Long Beach
Tenant Workshop *(May 2012 Outreach & Education Report/Long Beach)*
06/29/2012 – Neighborhood Resource Center, Long Beach
Certificate Management Training *(June 2012 Outreach & Education Report/Long Beach)*
07/06/2012 – Florence/Firestone Service Center *(July 2012 Outreach & Education Report/Long Beach)*
07/11/2012 – Fullerton Library *(July 2012 Outreach & Education Report/Long Beach)*
07/11/2012 – City of Fullerton *(July 2012 Outreach & Education Report/Long Beach)*
07/13/2012 – Neighborhood Community Center *(July 2012 Outreach & Education Report/Long Beach)*
07/13/2012 – Neighborhood Resource Center, Long Beach
Landlord Workshop *(July 2012 Outreach & Education Report/Long Beach)*
07/18/2012 – Mark Ridley-Thomas Office Supervisor 2nd District *(July 2012 Outreach & Education Report/Long Beach)*
07/18/2012 – Florence/Firestone Service Center *(July 2012 Outreach & Education Report/Long Beach)*
07/24/2012 – Norman P. Murray Community Center
Landlord Workshop *(July 2012 Outreach & Education Report/Long Beach)*
08/01/2012 – Harbor Interfaith Shelter Service
Tenant Workshop *(August 2012 Outreach & Education Report/Long Beach)*
08/01/2012 – San Clemente Community Center
Tenant Workshop *(August 2012 Outreach & Education Report/Long Beach)*
08/06/2012 – Fullerton Main Library
Certificate Management Training *(August 2012 Outreach & Education Report/Long Beach)*
08/09/2012 – Neighborhood Resource Center, Long Beach
Tenant Workshop *(August 2012 Outreach & Education Report/Long Beach)*
08/14/2012 – Tustin Branch Library
Certificate Management Training *(August 2012 Outreach & Education Report/Long Beach)*
08/15/2012 – South Central Los Angeles Regional Center
Tenant Workshop *(August 2012 Outreach & Education Report/Long Beach)*
08/15/2012 – Florence/Firestone Service Center
Landlord Workshop *(August 2012 Outreach & Education Report/Long Beach)*
08/22/2012 – Neighborhood Resource Center
Landlord Workshop *(August 2012 Outreach & Education Report/Long Beach)*
08/28/2012 – San Clemente Community Center
Certificate Management Training *(August 2012 Outreach & Education Report/Long Beach)*
08/28/2012 – Norwalk Social Services Center
Tenant Workshop *(August 2012 Outreach & Education Report/Long Beach)*
08/29/2012 – Fullerton Public Library
Landlord Rights Workshop *(August 2012 Outreach & Education Report/Long Beach)*
09/11/2012 – Neighborhood Resource Center, Long Beach

A. FAIR HOUSING ACTIONS … (continued)

Tenant Workshop *(September 2012 Outreach & Education Report/Long Beach)*
09/11/2012 – Florence/Firestone Service Center
Certificate Management Training *(September 2012 Outreach & Education Report/Long Beach)*
09/12/2012 – Neighborhood Community Center
Certificate Management Training *(September 2012 Outreach & Education Report/Long Beach)*
09/20/2012 – Walter Ehlers Community Center
Tenant Rights Workshop *(September 2012 Outreach & Education Report/Long Beach)*
09/20/2012 – Community Meeting Center
Landlord Rights Workshop *(September 2012 Outreach & Education Report/Long Beach)*
09/25/2012 – Neighborhood Community Center
Landlord Workshop *(September 2012 Outreach & Education Report/Long Beach)*
09/27/2012 – Norwalk Social Services Center
Certificate Management Training *(September 2012 Outreach & Education Report/Long Beach)*

Government

08/09/2012 – City Hall *(August 2012 Outreach & Education Report/Long Beach)*

MANAGEMENT TRAININGS

Provided by the Housing Coordinator, gives a comprehensive overview of Federal and State fair housing laws, the protected classes and general guidelines. Also a comprehensive overview of Fair Housing protections and strategies were discussed along with ways to avoid liability.

10/27/2011 – Certificate Property Management Training Seminar *(October 2011 Outreach & Education Report/Long Beach)*
11/16/2011 – Enforcement Certificate Property Management Training Seminar *(November 2011 All City Report/ Long Beach)*
12/07/2011 – Certificate Property Management Training Seminar *(December 2011 Outreach & Education Report/Long Beach)*
01/18/2012 – Private Certificate Property Management Training Seminar *(January 2012 Outreach & Education Report/All City)*
01/24/2012 – Private Certificate Property Management Training Seminar *(January 2012 Outreach & Education Report/All City)*
02/13/2012 – Private Certificate Property Management Training Seminar *(February 2012 Outreach & Education Report/All City)*
02/27/2012 – Enforcement Certificate Property Management Training Seminar *(February 2012 Outreach & Education Report/All City)*
Long Beach)
03/15/2012 – Certificate Property Management Training Seminar *(March 2012 Outreach & Education Report/ Long Beach)*
05/15/2012 – Certificate Management Training Seminar *(May 2012 Outreach & Education Report/All City)*
05/17/2012 – Enforcement Certificate Property Management Training Seminar *(May 2012 Outreach & Education Report/All City)*
07/02/2012 – Management Training *(July 2012 Outreach & Education Report/Long Beach)*
07/18/2012 – Management Training *(July 2012 Outreach & Education Report/Long Beach)*
08/20/2012 – Management Training *(August 2012 Outreach & Education Report/Long Beach)*
08/28/2012 – Management Training *(August 2012 Outreach & Education Report/Long Beach)*
09/11/2012 – Management Training *(September 2012 Outreach & Education Report/Long Beach)*
09/11/2012 – Enforcement Certificate Property Management Training Seminar *(September 2012 Outreach & Education Report/Long Beach)*
09/11/2012 – Enforcement Certificate Property Management Training Seminar *(September 2012 Outreach & Education Report/All City)*
09/25/2012 – Management Training *(September 2012 Outreach & Education Report/Long Beach)*
09/26/2012 – Management Training *(September 2012 Outreach & Education Report/Long Beach)*
09/26/2012 – Management Training *(September 2012 Outreach & Education Report/Long Beach)*

MEDIA

Newsletter

Newsletter to publicize updated statistics, outreach, litigation update, case management and fair housing law updates to the public, government agencies, city council, neighborhood council, supervisor's office, libraries, schools, etc.

A. FAIR HOUSING ACTIONS … (continued)

08/02/2012 – Doors of Diversity Newsletter *(August 2012 Outreach & Education Report/Long Beach)*

Advertisement
Published in English, Spanish and Khmer, the ads list information on housing discrimination, the protected classes and services provided by the Fair Housing Foundation.

09/12/2012 – Press Telegram *(September 2012 Outreach & Education Report/Long Beach)*
09/12/2012 – Press Telegram *(September 2012 Outreach & Education Report/All City)*

Facebook
Social Media Ads to reach out to individuals regarding Fair Housing information.

08/31/2012 – www.facebook.com/#!/pages/Fair-H *(August 2012 Outreach & Education Report/Long Beach)*
08/31/2012 – www.facebook.com/#!/pages/Fair-H *(August 2012 Outreach & Education Report/All City)*
09/30/2012 – www.facebook.com/#!/pages/Fair-H *(September 2012 Outreach & Education Report/Long Beach)*
09/30/2012 – www.facebook.com/#!/pages/Fair-H *(September 2012 Outreach & Education Report/All City)*

Webhits
The Fair Housing Foundation's website featuring an interactive page where visitors can e-mail a landlord/tenant or a discrimination question to FHF staff. All visitors can also search for other fair housing providers and view calendar for a listing of upcoming training and events.

10/31/2011 – www.fairhousingfoundation.com *(October 2011 Outreach & Education Report/All City)*
11/30/2011 – www.fairhousingfoundation.com *(November 2011 Outreach & Education Report/All City)*
12/31/2011 – www.fairhousingfoundation.com *(December 2011 Outreach & Education Report/All City)*
01/31/2012 – www.fairhousingfoundation.com *(January 2012 Outreach & Education Report/All City)*
02/29/2012 – www.fairhousingfoundation.com *(February 2012 Outreach & Education Report/All City)*
03/31/2012 – www.fairhousingfoundation.com *(March 2012 Outreach & Education Report/All City)*
04/30/2012 – www.fairhousingfoundation.com *(April 2012 Outreach & Education Report/All City)*
06/30/2012 – www.fairhousingfoundation.com *(June 2012 Outreach & Education Report/ Long Beach)*
07/31/2012 – www.fairhousingfoundation.com *(July 2012 Outreach & Education Report/All City)*
07/31/2012 – www.fairhousingfoundation.com *(July 2012 Outreach & Education Report/All City)*
08/31/2012 – www.fairhousingfoundation.com *(August 2012 Outreach & Education Report/Long Beach)*
08/31/2012 – www.fairhousingfoundation.com *(August 2012 Outreach & Education Report/All City)*
09/30/2012 – www.fairhousingfoundation.com *(August 2012 Outreach & Education Report/Long Beach)*
09/30/2012 – www.fairhousingfoundation.com *(August 2012 Outreach & Education Report/All City)*

Press Releases

12/14/2011 – Press Releases to LA Times, Long Beach Press Telegram, Orange County Register, LA Sentinel and local papers of a case of discrimination (December *2011 Outreach & Education Report/All City)*
03/22/2012 – Press Releases to LA Times, Long Beach Press Telegram, Orange County Register, LA Sentinel and local papers of a case of discrimination *(March 2012 Outreach & Education Report/All City)*
04/26/2012 – Press Release to Gardena Valley News regarding FHF services *(April 2012 Outreach & Education/All City)*
06/25/2012 – Press Release to LA Times, Long Beach Press Telegram, Orange County Register, LA Sentinel and local papers *(June 2012 Outreach & Education Report/All City)*
08/28/2012 – Norwalk Social Services Center
Press Release to the Long Beach Press Telegram of tenant workshop *(August 2012 Outreach & Education Report/Long Beach)*
08/29/2012 – Fullerton Public Library
Press Release to the CSU Daily Titan, the OC Register, Fullerton Stories and to the City regarding Landlord Rights Workshop *(August 2012 Outreach & Education Report/Long Beach)*

09/11/2012 – Florence-Firestone Service Center
Press Release to the LA Times, Compton Bulletin, the Daily News and to the City regarding Certificate Management Training *(September 2012 Outreach & Education Report/Long Beach)*
09/11/2012 – Neighborhood Resource Center
Press Release to the Press Telegram, LA Times, CSU Long Beach 49er, and the Gazette regarding Certificate Management Training *(September 2012 Outreach & Education Report/Long Beach)*

A. FAIR HOUSING ACTIONS … (continued)

9//12/2012 – Neighborhood Community Center
Press Release to the OC Register regarding Certificate Management Training *(September 2012 Outreach & Education Report/Long Beach)*
09/20/2012 – Walter Ehlers Community Center
Press Release to the OC Register regarding Tenant Workshop *(September 2012 Outreach & Education Report/Long Beach)*
09/20/2012 – Community Meeting Center
Press Release to the OC Register regarding Landlord Workshop *(September 2012 Outreach & Education Report/Long Beach)*
09/25/2012 – Neighborhood Community Center
Press Release to the OC Register regarding Landlord Workshop *(September 2012 Outreach & Education Report/Long Beach)*
09/27/2012 – Norwalk Social Services Center
Press Release to the LA Times and Press Telegram regarding Tenant Workshop *(September 2012 Outreach & Education Report/Long Beach)*

PSA's
Public Service Announcements highlighting illegal housing discrimination and upcoming workshops.

11/09/2011 – Public Service Announcement *(November 2011 Outreach & Education Report/All City)*
02/09/2012 – Public Service Announcement *(February 2012 Outreach & Education Report/All City)*

PRESENTATIONS

An overview of Fair Housing Foundation services, protected classes, illegal housing discrimination and landlord/tenant issues under fair housing. Literature is distributed and the presentation is open to a question and answer.

Community

11/22/2011 – Disabled Resource Center *(November 2011 Outreach & Education Report/Long Beach)*

02/09/2012 – Citizen's Advisory Commission on Disability *(February 2012 Outreach & Education Report/Long Report)*
02/22/2012 – Resident Services Coordinators *(February 2012 Outreach & Education Report/Long Report)*
03/22/2012 – Crittenton Services *(March 2012 Outreach & Education Report/Long Report)*
07/19/2012 – Community Center *(July 2012 Outreach & Education Report/Long Beach)*
07/24/2012 – Fullerton Library *(July 2012 Outreach & Education Report/Long Beach)*

SPECIAL EVENTS

Poster Contest

03/05/2012 – **Poster Contest Requests for Participation** – Mailed out request to participate in the Fair Housing Foundation's 2012 Poster Contest to all students Pre K through 6th grade. This year's theme was "Fair Housing…Building Neighborhoods Everyone Can Call Home". *(March 2012 Outreach & Education Report/All City)*

05/10/2012 – **Board of Directors Meeting** – Acknowledgement and congratulations of the winners of the 2012 Fair Housing Foundation Poster Contest. *(May 2012 Outreach & Education Report/All City)*

Proclamation Requests

03/03/2012 – Proclamation Requests 2012 –Fair Housing Month *(March 2012 Outreach & Education Report/All All City)*

Fair Housing Foundation (FHF) Reception

04/26/2012 – The Fair Housing Foundation held an Open House and its annual reception at the Long Beach Fair Housing Office. "Building Communities We Can Call Home" was the theme chosen to celebrate National Fair Housing Month 2012 and to commemorate the 44th Anniversary of Fair Housing Act of 1968. The program included meeting of staff and voting of the annual poster contest. *(April 2012 Outreach & Education Report/All City)*

A. FAIR HOUSING ACTIONS … (continued)

STAFF TRAINING

10/06/2011 – "Fair Housing that will Survive Litigation" Training *(October 2011 Outreach & Education Report/All City)*
04/25/2012 – Housing Rights Center Summit *(April 2012 Outreach & Education Report/All City)*

TESTER TRAINING

Training administered to candidates that are interested in assisting the Fair Housing Foundation in investigating housing discrimination complaints. The training consisted of instruction on housing rights, ways to investigate allegations of discrimination and promotion of fair housing for all.

12/20/2011 – Leland R. Weaver Public Library *(December 2011 Outreach & Education Report/All City)*
01/26/2012 – Neighborhood Resource Center *(January 2012 Outreach & Education Report/All City)*
03/23/2012 – Florence Firestone Service Center *(March 2012 Outreach & Education Report/All City)*
05/04/2012 – FHF Tester Refresher Training *(May 2012 Outreach & Education Report/All City)*
06/11/2012 – Neighborhood Resource Center *(June 2012 Outreach & Education Report/All City)*

WORKSHOPS

Community

Workshops held to provide a description of Fair Housing Foundation's services, an overview of federal and state fair housing laws and prohibited actions under the fair housing laws. Housing Counselors explained the protected classes and tenant/landlord issues.

01/18/2012 – Neighborhood Resource Center *(January 2012 Outreach & Education Report/Long Beach)*
03/01/2012 – Neighborhood Resource Center *(March 2012 Outreach & Education Report/Long Beach)*
06/14/2012 – Neighborhood Resource Center *(June 2012 Outreach & Education Report/Long Beach)*
06/20/2012 – South LA Regional Center (SCLARC) *(June 2012 Outreach & Education Report/Long Beach)*
07/09/2012 – Naikaolka Community Center *(July 2012 Outreach & Education Report/Long Beach)*
08/15/2012 – San Clemente Community Center *(August 2012 Outreach & Education Report/Long Beach)*
08/23/2012 – Neighborhood Resource Center *(August 2012 Outreach & Education Report/Long Beach)*
08/30/2012 – Harbor Interfaith Shelter Service *(August 2012 Outreach & Education Report/Long Beach)*
09/13/2012 – Norwalk Social Services Center *(September 2012 Outreach & Education Report/Long Beach)*

Housing Industry

Workshops held to review housing community rights, illegal housing discrimination practices, tenant/landlord issues, and the protected classes of fair housing.

02/16/2012 – Neighborhood Resource Center *(February 2012 Outreach & Education Report/Long Beach)*
07/30/2012 – Neighborhood Resource Center *(July 2012 Outreach & Education Report/Long Beach)*
07/31/2012 – Neighborhood Community Center *(July 2012 Outreach & Education Report/Long Beach)*
08/09/2012 – Norman P. Murray Community Center *(August 2012 Outreach & Education Report/Long Beach)*
08/29/2012 – Florence Firestone Service Center *(August 2012 Outreach & Education Report/Long Beach)*
09/05/2012 – Neighborhood Resource Center *(September 2012 Outreach & Education Report/Long Beach)*
09/10/2012 – South Central LA Regional Center *(September 2012 Outreach & Education Report/Long Beach)*
09/13/2012 – Fullerton Public Library *(September 2012 Outreach & Education Report/Long Beach)*

B. PUBLIC NOTICE – PROOF OF PUBLICATION

Long Beach Press-Telegram
300 Oceangate, Ste 110
Long Beach, CA 90844
562-499-1236
Fax: 562-499-1391
legals@presstelegram.com

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CITY OF LB NEIGHBORHOOD SVCS
ACCOUNTS PAYABLE
100 WEST BROADWAY SUITE 550
LONG BEACH CA 90802

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of Los Angeles

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation, printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

11/21/2012

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California,
this 21th day of November, 2012.

Signature

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.

(Space below for use of County Clerk Only)

Legal No. **0010271004**

PUBLIC NOTICE

The public comment period for reviewing the City of Long Beach 2011-2012 Draft Consolidated Annual Performance Report (CAPER) will be held from November 21, 2012 to December 21, 2012. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Resource Center (425 Atlantic Avenue, Long Beach, CA 90802) and the Main Public Library (101 Pacific Avenue, Long Beach, CA 90802). A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by visiting the Neighborhood Services Bureau web page: http://www.longbeach.gov/cd/neighborhood_services

Pub Nov 21, 2012(1t)PT (271004)

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Thursday, December 20, 2012
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Code Enforcement
Foreclosure Registry Program
Community Development Advisory Commission
Corridor Beautification
Business Assistance Guide
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Housing Rehabilitation
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Neighborhood Leadership Program
Neighborhood Resource Center
Neighborhood Improvement
Bureau Highlights
Garage Inspection Program
NSP2
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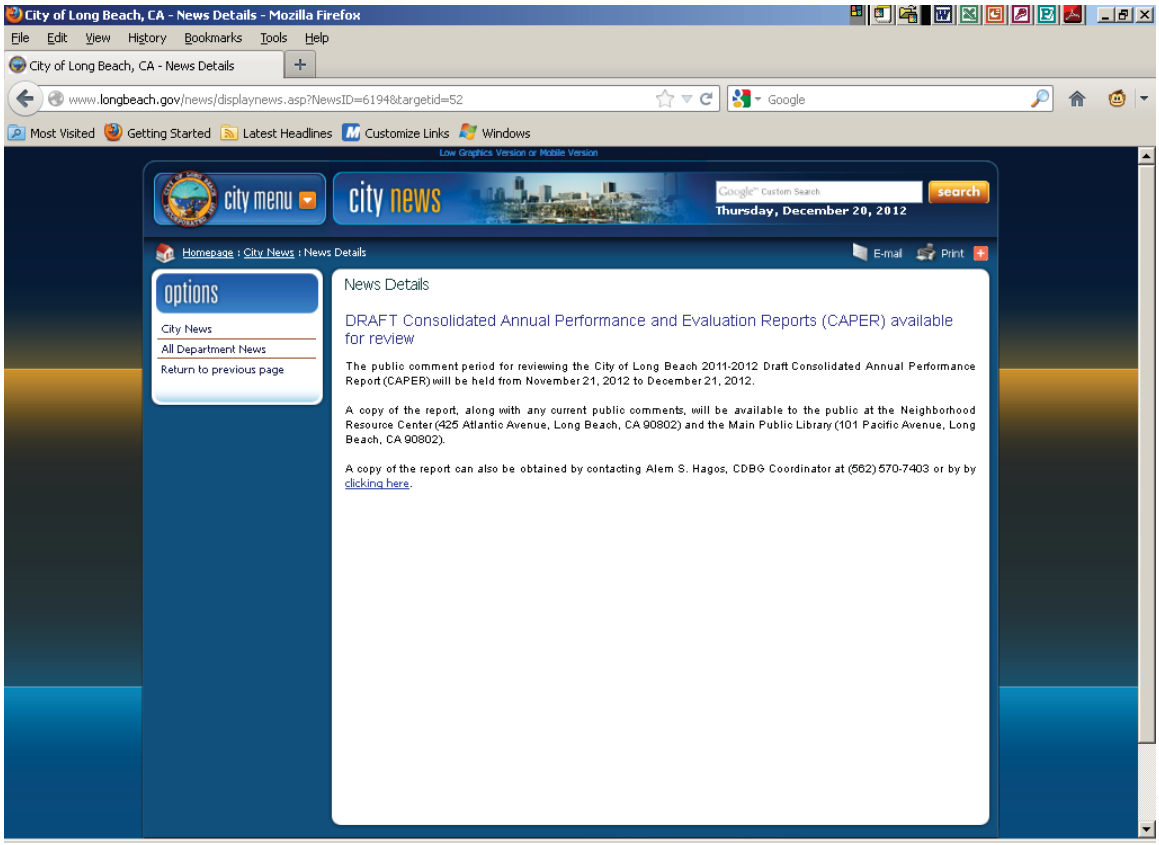
Reports and Publications
Neighborhood Services Bureau
TO LONG BEACH DEVELOPMENT SERVICES
The Neighborhood Services Bureau is committed to providing innovative programs and services designed to improve Long Beach neighborhoods. With support from the Community Development Advisory Commission, and using approximately $6,000,000 annually in Community Development Block Grant (CDBG) funds, the Bureau offers a variety of tools you and your neighbors can use to improve your homes and neighborhoods.
We also provide family safety, leadership skills and other important programs. Explore the menu at left for more information or call us at (562) 570-6866.
QUICK LINKS
Highlights of recent Bureau programs and services
New List of Neighborhood Groups (2012) directory
Map of CDBG eligible and Neighborhood Improvement Strategy (NIS) areas
RFQ for HOME CHDO Certification
Avoiding Foreclosure
Many Unique Neighborhoods
CITY OF LONG BEACH
Neighborhood SERVICES
announcements
DRAFT Consolidated Annual Performance and Evaluation Reports (CAPER) available for review
The Draft version of the CAPER is available for public review beginning November 21, 2012 through December 21, 2012. Questions or comments may be directed at...
more
RFQ for HOME CHDO Certification
The City announces the Request for Qualifications from organizations desiring to become City of Long Beach certified and/or recertified as a Community Housing Development Organization – CHDO.
more
PUBLIC HEARING: Consolidated Plan (FY2013-2017)
The City of Long Beach will be conducting it's second public hearing to receive input from the community on Wednesday, June 20, 2012 at 6:00 PM in the City Council Chambers in City Hall...
more
2012 Action Plan Amendment (Emergency Solutions Grant)
The Amendment to the Action Plan in order to incorporate the 2nd Allocation of the Emergency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DRAFT Consolidated Annual Performance and Evaluation Reports (CAPER) available for review
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A copy of the report can also be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by by clicking here.

C. CITIZEN COMMENTS

The City of Long Beach published a public notice on November 21, 2012 to request comments on this report. The final date to receive public comments was December 20, 2012. No public comments were received.

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