



# **CITY OF LONG BEACH**

***C*ONSOLIDATED**

***A*NNUAL**

***P*ERFORMANCE**

***E*VALUATION**

***R*EPORT**

**October 1, 2010 –  
September 30, 2011**

**Submitted to HUD  
December 2011**

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## **I. EXECUTIVE SUMMARY**

### **A. INTRODUCTION**

As an entitlement jurisdiction for the Community Development Block Grant (CDBG), HOME Investment Partnership Program, and Emergency Shelter Grant (ESG) funds, the City of Long Beach must report on the progress of the Consolidated Plan to the community and the Department of Housing and Urban Development (HUD). The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low and moderate income persons. This Consolidated Annual Performance and Evaluation Report (CAPER) consists of the City of Long Beach's evaluation of accomplishments achieved as a result of the 2010 – 2011 Action Plan. The Plan, approved by the City Council in July 2010, covers the period of October 1, 2010 through September 30, 2011.

### **B. GENERAL PRIORITIES AND OUTCOMES**

The City of Long Beach submitted its Five Year Consolidated Plan in August 2004 as a requirement to receive federal Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), and Emergency Shelter Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs.

The 2010-2011 Action Plan is a continuation of prioritizing the use of federal funds consistent with the City's adopted Consolidated Plan.

The Action Plan priorities are designed to principally serve very low, low, and moderate income residents by addressing the following needs:

- Housing Needs
- Homeless Needs
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

Using established objectives and outcomes, this document will provide a summary of the City's progress in addressing the above-mentioned priorities during the reporting period October 1, 2010 through September 30, 2011.

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## II. ONE AND FIVE YEAR GOALS AND OBJECTIVES

### A. OVERVIEW/PROGRESS REPORT

The City is making progress on the priorities addressing the needs identified and described in the seven-year Consolidated Plan and one-year Action Plan. All major objectives are on target as indicated in the following Section II-B (Assessment). This reporting period is the sixth of the seven years covered in the ongoing Consolidated Plan. Several programs and activities implemented with the seven-year Consolidated Plan will, on average, show 85% or more completion of accomplishment goals in this CAPER. As of the writing of this progress report, the seventh and final Action Plan is being implemented, and the City is pleased to inform the public and the grantor that we anticipate meeting or exceeding the stated seven-year goals and objectives of the Consolidated Plan.

#### Housing Needs

The City's housing target, as described in the seven-year Consolidated Plan, is being met. The City has rehabilitated several hundred single-family residential and multi-family residential properties, thereby improving the City's housing stock and creating affordable housing for low-income households. The housing market in the last six years has been volatile and unpredictable, and at times very expensive, making it difficult to develop new, affordable housing projects. To compensate for the unpredictable nature of housing and other problems, the City has dedicated several other non-federal housing resources, including Redevelopment and State funding, during the seven-year Consolidation Plan period to offset shortfalls in some specific programs. By leveraging these funds and developing projects that mirror CDBG and HOME housing programs, the City has accomplished the Consolidated Plan housing objectives. For instance, in support of CDBG-funded home improvement rebate programs, the City has replicated the same program using Redevelopment funds and has met its stated targets.

One other Consolidated Plan goal was to provide downpayment assistance to low- and moderate-income first time homebuyers. During the initial years of the Consolidated Plan period, housing was very expensive and there were no qualified applicants. Once the housing market started to crash, housing prices went down, but banks were not amicable to lend to the demographic clients who qualified under these programs. Fortunately, Neighborhood Stabilization Program (NSP) was initiated and the City was able to design and implement several programs to assist low- and moderate-income first time homebuyers.

The City has used NSP funding to further meet the housing needs assessed in the Consolidated Plan. Several silent second mortgages were provided to low- and moderate-income residents in order to finance the purchase of foreclosed. Furthermore, several foreclosed properties were removed from the foreclosure rolls and rehabilitated for resale to low- and **moderate-income households**.

Overall, other City resources and federal NSP resources have played key roles in meeting our housing objectives.

### **Priorities for Special Needs Populations**

The City is meeting and exceeding the targets established for special needs populations for the seven-year Consolidated Plan period.

### **Community Development Needs**

The City is meeting and exceeding the targets established for community development needs for the seven-year Consolidated Plan period.

### **Other Resources**

In addition to the regular Community Planning and Development grants (CDBG, HOME, and ESG) that were used as resources to accomplish several housing and community development projects, that improved the quality of life for low and moderate income households and the areas in which they reside, several one-time grants from HUD were also used to further address the priorities of the seven-year Consolidated Plan. These grants, Neighborhood Stabilization Program and other Recovery Act funding act grants, are described in more detail below.

### **Neighborhood Stabilization Programs (NSPs)**

As previously discussed, the City has used NSP funding to address the impact of the recent foreclosure crisis and to complement existing housing assistance activities. As of the end of this reporting period, NSP funds have assisted in removing 115 housing units from the foreclosure rolls and the creation and retention of jobs in the administration, real estate, and construction industries. These accomplishments have been achieved by establishing financing mechanisms to assist low-, moderate- and middle-income first time homebuyers, as well as through a successful acquisition, rehabilitation and resale program. The City, along with its consortium partner Habitat for Humanity of Greater Los Angeles, has structured NSP to benefit prospective buyers and neighborhoods as a whole by beautifying the neighborhoods and increasing responsible homeownership within our community. The City is pleased to report that as of this reporting period, crucial program milestones and benchmarks, including obligation and expenditure deadlines, have been met and that the program is on target to achieve its final objective of addressing 148 foreclosed housing units.

### **Community Development Block Grant-Recovery (CDBG-R)**

CDBG-R milestones dictated that all funds be expended by September 30, 2012. Although a three-year grant, the City completed CDBG-R activities by October 2010, nearly two years ahead of schedule. The City accomplished, reported, and closed all CDBG-R programs in the 2009-2010 reporting period. As illustrated by the quarterly reports, CDBG-R accomplishments created or retained 43 FTE jobs during the improvement of the Arlington Street/River Avenue Storm Drain system to alleviate flooding affecting neighboring residents and the replacement of 96,000 square feet of sidewalk and several hundred sidewalk-related projects in low- and moderate-income areas.

### **Homelessness Prevention and Rapid Re-housing Program (HPRP)**

The City's Department of Health and Human Services, Homeless Services Division, works closely with three subgrantee partners to implement the HPRP program. During the second year, Long Beach HPRP partners assisted 242 households with homeless prevention services and 379 households with homeless assistance services. In total, since the start of the program, 2,132 persons in 960 households have been assisted with housing search and placement services, case management, legal services, and over \$1.5 million in financial assistance designed to prevent and end homelessness in Long Beach. This program has enhanced service delivery provisions while leveraging resources from the Long Beach Continuum of Care (CoC) to expedite permanent housing stability for individuals and families both at-risk for and experiencing homelessness in Long Beach.

The current economic downturn has negatively impacted the community in the City of Long Beach. In conjunction with CDBG, HOME, and ESG funding, these aforementioned grants have been crucial in helping the City to address the housing crisis. By strategically executing these programs, the City has concentrated efforts and funding to reduce the effect of foreclosures, make needed public infrastructure improvements, and help stabilize potential homelessness, all the while creating and retaining jobs in our community.

## **B. NEW OUTCOME MEASUREMENT PERFORMANCE FRAMEWORK**

In March of 2005, HUD's Office of Community Planning Development (CPD) established and published a notice in the Federal Register requiring grantees to implement a new CPD Outcome Performance Measurement System (PMS). Accordingly, the City, for the fourth time, is being guided by this new system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Seven-Year Consolidated Plan. The new system is expected to allow HUD to access readily available data from grant recipients, aggregate the data nationally to demonstrate the positive impact housing and community development programs are making at the national level, and communicate program results to funding decision-makers and the public. In addition, the new system will inform the public of the City's decisions about program design and implementation.

The first component of the CPD Outcome Performance Measurement System offers three possible objectives for each activity based on the broad statutory purpose of HUD programs. These objectives are used to describe the purpose of an activity. The second component of the system specifies program outcomes designed to capture the expected result of the objective, or what the City seeks to achieve.

When funding an activity, the City determines which of the three objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Decent Housing (DH) - The activities that typically would be found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs. This objective does not focus on programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- Creating Economic Opportunities (EO) - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

**Once the objective for the activity is identified, the City determines which of the three outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:**

- (Outcome 1) Availability/Accessibility. This outcome category applies to activities that make services, infrastructure, and the affordable basis of daily living available and accessible to low and moderate income people where they live.
- (Outcome 2) Affordability. This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.
- (Outcome 3) Sustainability. Promoting Livable or Viable Communities. This outcome applies to projects where activities are aimed at improving communities or neighborhoods by helping to make them livable or viable through the creation of benefit to low and moderate-income persons, removing or eliminating slums or blighted areas, or through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine groups of outcomes/objectives as indicated by the matrix below.

## Link between General Objectives and Outcomes

Please refer to this matrix to identify the outcome statement associated with the keys (SL-1, etc) listed in the tables included in the next section of this CAPER document.

	<b>Outcome 1:</b> Availability/Accessibility	<b>Outcome 2:</b> Affordable	<b>Outcome 3:</b> Sustainability
<b>General Objective SL:</b> Suitable Living Environment	<b>SL-1</b> Accessibility for the purpose of creating Suitable Living Environments	<b>SL-2</b> Affordability for the purpose of creating Suitable Living Environments	<b>SL-3</b> Sustainability for the purpose of creating Suitable Living Environments
<b>General Objective DH:</b> Decent Housing	<b>DH-1</b> Accessibility for the purpose of providing Decent Housing	<b>DH-2</b> Affordability for the purpose of providing Decent Housing	<b>DH-3</b> Sustainability for the purpose of providing Decent Housing
<b>General Objective EO:</b> Economic Opportunity	<b>EO-1</b> Accessibility for the purpose of creating Economic Opportunities	<b>EO-2</b> Affordability for the purpose of creating Economic Opportunities	<b>EO-3</b> Accessibility for the purpose of creating Economic Opportunities

**1. PRIORITIES FOR HOUSING NEEDS**

**a. Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need**

Objective DH-2 Assists affordable housing developers in the production of affordable rental housing, and in the production of affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units created.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Set-aside	<ul style="list-style-type: none"> <li>Multi-Family Residential Rental Housing Production</li> </ul>	<ul style="list-style-type: none"> <li>Housing units</li> </ul>	2005-06	7	0	0%
			2006-07	7	42	600%
			2007-08	7	19	271%
			2008-09	7	0	0%
			2009-10	7	81	1157%
			2010-11	7	0	0%
			2011-12	6		
SEVEN-YEAR GOAL			48	149	310%	

FY10-11 Activity Expenditure:

\$0
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**1. PRIORITIES FOR HOUSING NEEDS (continued)**

**a. Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need (continued)**

Objective DH-2 Rental assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner. Security deposit assistance to qualified low-income, formerly homeless households, to enable them to secure long-term permanent housing in unsubsidized apartments.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> <li>Tenant-Based Rental Assistance (TBRA)/ Security Deposit/Utility Deposit Assistance</li> </ul>	<ul style="list-style-type: none"> <li>Number of households assisted</li> </ul>	2005-06	18	43	222%
			2006-07	18	69	405%
			2007-08	18	59	327%
			2008-09	18	82	455%
			2009-10	18	131	727%
			2010-11	18	74	411%
			2011-12	18		
SEVEN-YEAR GOAL			126	458	363%	

FY10-11 Activities Expenditure:

\$221,493.00

**1. PRIORITIES FOR HOUSING NEEDS (continued)**

**b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods**

Objective SL-3 The home improvement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Home Improvement Rebate	• Number of housing units to be assisted that are occupied by low-income households	2005-06	200	191	95%
			2006-07	200	136	68%
			2007-08	200	75	37%
			2008-09	200	51	25%
			2009-10	200	107	53%
			2010-11	200	308	154%
			2011-12	200		
SEVEN-YEAR GOAL			1,400	868	62%	

FY10-11 Activities Expenditure:

\$441,026.62

**Note: For prior years (2005-2010), the actual numbers reported did not include accomplishments from an identical, redevelopment-funded, program. When taken into consideration, the City has surpassed the 1,400 seven-year goal.**

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Tool Rental Assistance	• Number of housing units to be assisted that are occupied by low-income households	2005-06	50	15	30%
			2006-07	50	18	36%
			2007-08	50	16	32%
			2008-09	50	22	44%
			2009-10	50	23	46%
			2010-11	50	24	48%
			2011-12	50		
SEVEN-YEAR GOAL			350	118	34%	

FY10-11 Activities Expenditure:

\$17,342.94

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Home Security Program	• Number of housing units to be assisted that are occupied by low-income households	2005-06	100	52	52%
			2006-07	100	72	72%
			2007-08	100	49	49%
			2008-09	100	38	38%
			2009-10	100	89	89%
			2010-11	100	146	146%
			2011-12	100		
SEVEN-YEAR GOAL			700	446	64%	

FY10-11 Activities Expenditure:

\$38,613.26

**1. PRIORITIES FOR HOUSING NEEDS (continued)**

**b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)**

Objective SL-3 The code enforcement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment. The following activities will address health and safety code issues.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fresh Start	• Number of housing units inspected in LOW/ MOD areas (fresh start is now combined with ICE)	2005-06	100	154	154%
			2006-07	100	75	75%
			2007-08	100	0	0%
			2008-09	100	0	0%
			2009-10	100	0	0%
			2010-11	100	0	0%
			2011-12	100		
SEVEN-YEAR GOAL			700	229	32%	

FY10-11 Activities Expenditure:

\$0

\* **Note:** Fresh Start has been combined with Intensified Code Enforcement (ICE).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Intensified Code Enforcement	• Number of housing units inspected in LOW/MOD areas	2005-06	15,000	31,738	211%
			2006-07	15,000	16,814	112%
			2007-08	15,000	13,950	93%
			2008-09	15,000	9,223	61%
			2009-10	15,000	12,217	81%
			2010-11	15,000	12,751	85%
			2011-12	15,000		
SEVEN-YEAR GOAL			105,000	96,693	92%	

FY10-11 Activities Expenditure:

\$980,093.43

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• City Attorney/ Prosecutor Code Enforcement	• Number of housing units inspected in LOW/MOD areas	2005-06	50	421	842%
			2006-07	50	509	1018%
			2007-08	50	425	850%
			2008-09	50	239	478%
			2009-10	50	169	338%
			2010-11	50	715	1430%
			2011-12	50		
SEVEN-YEAR GOAL			350	2,478	708%	

FY10-11 Activities Expenditure:

\$150,000.00

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Proactive Code Enf. (PACE)	• Number of housing units inspected in LOW/MOD areas Cases opened: 3,022 Cases resolved: 2,929	2005-06	10,000	111,424	1114%
			2006-07	10,000	170,830	1708%
			2007-08	10,000	150,648	1506%
			2008-09	10,000	324,307	3243%
			2009-10	10,000	386,368	3863%
			2010-11	10,000	440,496	4,405%
			2011-12	10,000		
SEVEN-YEAR GOAL			70,000	1,584,073	2263%	

FY10-11 Activities Expenditure:

\$565,671.71

**1. PRIORITIES FOR HOUSING NEEDS (continued)**

**b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)**

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Police Code Enforcement	• Number of housing units inspected in LOW/MOD areas	2005-06	75	89	118%
			2006-07	75	69	92%
			2007-08	75	52	69%
			2008-09	75	99	132%
			2009-10	75	84	112%
			2010-11	75	58	77%
			2011-12	75		
SEVEN-YEAR GOAL			525	451	86%	

FY10-11 Activities Expenditure:

\$14,879.54

**1. PRIORITIES FOR HOUSING NEEDS (continued)**

**b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)**

Objective DH-2 Provides low interest loans, typically at 0% to private owners, nonprofit housing developers and certified CHDOs to rehabilitate multi-family residential rental properties for occupancy by low and very-low income households at affordable rents. Loans to nonprofit housing developers and certified CHDOs may include funds for acquisition and rehabilitation of the properties. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipt basis for nonprofit developers and CHDOs. May refinance existing HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for nonprofit developers. This project also includes acquisition and/or rehabilitation by the City and/or the Long Beach Housing Development Company of HUD foreclosed properties for rent to low and very low income households, or the City may designate a nonprofit housing developer to rehabilitate and manage the acquired units for rent, or may sell properties to providers of rental housing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> <li>Multi-Family Residential Rehabilitation and Acquisition/ Rehabilitation Loan Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of housing units</li> </ul>	2005-06	48	0	0%
			2006-07	48	4	8%
			2007-08	48	351	731%
			2008-09	48	2	4%
			2009-10	48	30	62%
			2010-11	48	37	77%
			2011-12	51		
			SEVEN-YEAR GOAL			339

FY10-11 Activities Expenditure:

\$3,453,396.97
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Objective DH-3 Provides low-interest (3%) loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> <li>Homeowner-Occupied Rehabilitation Loan Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of housing units</li> </ul>	2005-06	96	29	30%
			2006-07	96	37	39%
			2007-08	96	25	26%
			2008-09	96	57	59%
			2009-10	96	43	44%
			2010-11	96	30	31%
			2011-12	96		
			SEVEN-YEAR GOAL			672

FY10-11 Activities Expenditure:

\$886,627.08
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\* Note: When planned, the original intention was to give many, small loans; however, the nature of the rehabilitations needed required larger loans.

**1. PRIORITIES FOR HOUSING NEEDS (continued)**

**c. Encourage Owner Occupancy**

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/NSP /Set-Aside	<ul style="list-style-type: none"> <li>2nd Mortgage Assistance</li> </ul>	<ul style="list-style-type: none"> <li>Number of households assisted</li> </ul>	2005-06	7	0	0%
			2006-07	7	0	0%
			2007-08	7	0	0%
			2008-09	7	37	528%
			2009-10	7	1	14%
			2010-11	7	68**	971%
			2011-12	7		
SEVEN-YEAR GOAL				49	106	216%

FY10-11 Activities Expenditure:

\$0
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**\* Note:** The City has been providing NSP and local Housing funds for Second Mortgage Assistance. Year to date, the City has provided 68 Second Mortgage Assistance to income qualified households.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> <li>Acquisition/Rehabilitation of Foreclosed Properties</li> </ul>	<ul style="list-style-type: none"> <li>Number of households assisted</li> </ul>	2005-06	1	0	0%
			2006-07	1	0	0%
			2007-08	1	0	0%
			2008-09	2	0	0%
			2009-10	2	0	0%
			2010-11	2	54	2700%
			2011-12	2		
SEVEN-YEAR GOAL				11	54	490%

FY10-11 Activities Expenditure:

\$0
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**\* Note:** Issues with foreclosed properties are being addressed with NSP funds. Year to date, the City has acquired 54 housing units using NSP1 funds.

**1. PRIORITIES FOR HOUSING NEEDS (continued)**

**c. Encourage Owner Occupancy (continued)**

Objective DH-2 Provides down payment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. This program offers assistance up to \$10,000 per household, or 6% of the purchase price, whichever is greater. Down payment assistance program for qualified First-Time Homebuyers.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ADDI	<ul style="list-style-type: none"> <li>Down Payment Assistance Program for Qualified First-Time Homebuyers.</li> </ul>	<ul style="list-style-type: none"> <li>Number of households assisted</li> </ul>	2005-06	6	0	0%
			2006-07	6	4	66%
			2007-08	6	10	166%
			2008-09	6	37	616%
			2009-10	6	0	0%
			2010-11	6	0	0%
			2011-12	7		
SEVEN-YEAR GOAL				43	51	118%

FY10-11 Activities Expenditure:

\$0
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**\*Note:** This activity was completed in the 2008 program year.

**2. PRIORITIES FOR HOMELESS NEEDS**

**a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless**

Objective SL-1 Makes large-scale funding grants accessible to non-profit organizations serving low/moderate income persons for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Social Service Grant Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of agencies assisted</li> <li>Number of people assisted: 74,278(duplicated)</li> </ul>	2005-06	10	27	270%
			2006-07	10	27	270%
			2007-08	10	21	210%
			2008-09	10	20	200%
			2009-10	10	15	150%
			2010-11	10	16	160%
			2011-12	10		
SEVEN-YEAR GOAL			70	126	180%	

FY10-11 Activities Expenditure:

\$199,992.95
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Objective SL-1 Make supportive services accessible to individuals and families that are homeless or at risk of becoming homeless through case management and counseling for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Multi-Service Center (MSC)</li> </ul>	<ul style="list-style-type: none"> <li>Number of people to be assisted (duplicated)</li> </ul>	2005-06	4,475	28,085	628%
			2006-07	3,829	21,683	566%
			2007-08	3,829	25,967	678%
			2008-09	3,909	25,978	664%
			2009-10	3,909	21,887	559%
			2010-11	4,290*	23,134	539%
			2011-12			
SEVEN-YEAR GOAL				146,734		

FY10-11 Activities Expenditure:

\$100,000.00
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**\*Note:** Expected annual number is based on the homeless population count conducted in 2011. Actual number is a duplicated service count. Please refer to table on page 53.

**2. PRIORITIES FOR HOMELESS NEEDS (continued)**

**a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless (continued)**

Objective SL-1 Provides for activities to maintain and operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number**	Actual Number	Percent Complete
ESG/ Match	<ul style="list-style-type: none"> <li>• Emergency Shelter</li> <li>• Prevention</li> <li>• Maintenance and operation of homeless facilities</li> </ul>	<ul style="list-style-type: none"> <li>• Number of clients that received residential services*</li> </ul>	2005-06	1,566	1,440	92%
			2006-07	1,340	2,354	176%
			2007-08	1,340	1,500	112%
			2008-09	1,368	2,238	164%
			2009-10	1,368	1,973	144%
			2010-11	1,501	1,936	129%
			2011-12			
SEVEN-YEAR GOAL					11,441	-%

FY10-11 Activities Expenditure:

\$376,107.00
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\* **Note:** 6 agencies served a total of 375 clients with residential services and 1,561 with non-residential services.

\*\***Note:** The expected number is 35% of the actual total Homeless count as it is estimated that only 35% of the Homeless population will access emergency services made available by ESG-funded agencies. This is consistent with the Continuum of Care (CoC) system.

**3. PRIORITIES FOR SPECIAL NEEDS POPULATIONS**

**a. Provide Housing and Supportive Services for Special Needs Populations**

Objective SL-1 Continue to support and make available funding priority for service-enriched housing and to organizations that serve special needs populations (childcare, after school programs, health programs, etc.) for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>NAP Agencies</li> <li>Social Service Grant</li> </ul>	<ul style="list-style-type: none"> <li>Number of agencies who serve special needs populations</li> </ul>	2005-06	19	39	205%
			2006-07	19	36	189%
			2007-08	19	34	179%
			2008-09	19	35	184%
			2009-10	19	25	132%
			2010-11	19	22	116%
			2011-12	19		
SEVEN-YEAR GOAL				133	191	144%

FY10-11 Activities Expenditure:

\$ 269,592.86
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**\* Note:** Please refer to *Appendix 2-C* on page 161 for agency names and funding amounts.

**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS**

**a. Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation**

Objective EO-1 To provide for the attraction, creation, expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG; EDA; RDA	<ul style="list-style-type: none"> <li>Economic Development Loan for Jobs Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of jobs for low- or moderate- income persons</li> </ul>	2005-06	4	0	0%
			2006-07	4	0	0%
			2007-08	4	0	0%
			2008-09	4	0	0%
			2009-10	115	115	100%
			2010-11	4	13	325%
			2011-12	4		
SEVEN-YEAR GOAL			139	128	92%	

FY10-11 Activities Expenditure:

\$19,225.02

**\* Note:** Six loans were funded through the Revolving Loan Program of which none were funded from CDBG portion of the portfolio.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Hire-a-Youth</li> </ul>	Number of jobs for low- or moderate- income persons (Annually, Approx. 6000 youths each year attend this program).	2005-06	4	41	1025%
			2006-07	4	57	1425%
			2007-08	4	57	1275%
			2008-09	4	58	1450%
			2009-10	6	22	366%
			2010-11	4	4	100%
			2011-12	4		
SEVEN-YEAR GOAL			30	239	796%	

FY10-11 Activities Expenditure:

\$170,527.40

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Section 3 Job Creation*</li> </ul>	<ul style="list-style-type: none"> <li>Number of jobs for low- or moderate- income persons</li> </ul>	2005-06	4	12	300%
			2006-07	4	74	1815%
			2007-08	4	144	3600%
			2008-09	4	18	450%
			2009-10	6	42	700%
			2010-11	4	71	1775%
			2011-12	4		
SEVEN-YEAR GOAL			30	361	1203%	

FY10-11 Activities Expenditure:

\$0

**\* Note:** In addition, the City has created jobs necessitated by Section 3 Job obligations. As a result, 71 jobs for low-income LB residents were created. For more information, please refer to page 48.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG; Grow Long Beach	<ul style="list-style-type: none"> <li>Grow Long Beach - Revolving Loan Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of jobs for low- or moderate- income persons</li> </ul>	2005-06	4	33	825%
			2006-07	4	3	75%
			2007-08	4	15	375%
			2008-09	4	49	1225%
			2009-10	6	9	150%
			2010-11	4	25	625%
			2011-12	4		
SEVEN-YEAR GOAL			30	134	446%	

FY10-11 Activities Expenditure:

\$0

**\*Note:** No new CDBG funds were infused into the CFDI Grow America Revolving Loan Fund.

**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**a. Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation (continued)**

Objective EO-1 To provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focuses services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities develop neighborhood-serving businesses located in low/moderate areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/RDA	<ul style="list-style-type: none"> <li>Neighborhood Business Investment</li> </ul>	<ul style="list-style-type: none"> <li>Number of businesses assisted</li> </ul>	2005-06	50	46	92%
			2006-07	50	39	78%
			2007-08	50	13	26%
			2008-09	50	38	76%
			2009-10	50	30	60%
			2010-11	50	42	84%
			2011-12	50		
SEVEN-YEAR GOAL			350	208	59%	

FY10-11 Activities Expenditure:

\$89,891.07
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Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/RDA	<ul style="list-style-type: none"> <li>Small Business Outreach/ Enterprise Zone Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of businesses assisted</li> </ul>	2005-06	400	1247	311%
			2006-07	400	898	224%
			2007-08	400	542	135%
			2008-09	400	662	165%
			2009-10	400	638	159%
			2010-11	400	1,034	258%
			2011-12	400		
SEVEN-YEAR GOAL			2,800	5,021	179%	

FY10-11 Activities Expenditure:

\$346,920.38
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Objective EO-1 To provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focuses services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities develop neighborhood-serving businesses located in low/moderate areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/RDA	<ul style="list-style-type: none"> <li>Business Revitalization/ Beautification</li> </ul>	<ul style="list-style-type: none"> <li>Number of businesses assisted</li> </ul>	2005-06	10	217	2170%
			2006-07	10	174	1740%
			2007-08	10	107	1070%
			2008-09	10	122	1220%
			2009-10	10	99	990%
			2010-11	10	111	1110%
			2011-12	10		
SEVEN-YEAR GOAL			70	830	1186%	

FY10-11 Activities Expenditure:

\$356,293.99
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**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs**

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues. The Nonprofit Assistance Program (NAP) provides facility improvements to nonprofit organizations serving low/moderate income persons.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Nonprofit Assistance Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of nonprofit agency facilities improved</li> </ul>	2005-06	9	12	125%
			2006-07	9	9	100%
			2007-08	9	13	144%
			2008-09	9	15	166%
			2009-10	9	10	111%
			2010-11	9	6	67%
			2011-12	9		
SEVEN-YEAR GOAL			63	65	103%	

FY10-11 Activities Expenditure:

\$69,600.00
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**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)**

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods and develop community leadership. New Park Development is the creation of parks providing open and recreational space for low and moderate income families and individuals in densely populated areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Open Space and Park Development Project</li> </ul>	<ul style="list-style-type: none"> <li>Number of public facilities improved</li> </ul>	2005-06	2	0	0%
			2006-07	2	2	100%
			2007-08	2	2	100%
			2008-09	2	2	100%
			2009-10	2	2	100%
			2010-11	2	2	100%
			2011-12	2		
<b>SEVEN-YEAR GOAL</b>			<b>14</b>	<b>10</b>	<b>71%</b>	

FY10-11 Activities Expenditure:

\$600,000.00
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**\* Note:** Project is funded with the Open Space and Park Development bond. CDBG and RDA funds are used to make the semi-annual bond payments. Acquisition/expansion improvements on two low-income area parks: Seaside/14<sup>th</sup> Street and Drake/Chavez parks have continued during this reporting period.

**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)**

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods. The Neighborhood Partners Program provides neighborhood/community groups within the CDBG target zone with matching grants of up to \$5,000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. Provides for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Partners Program (NPP)</li> </ul>	<ul style="list-style-type: none"> <li>Number of public facilities improved</li> </ul>	2005-06	10	18	180%
			2006-07	10	6	60%
			2007-08	10	7	70%
			2008-09	10	9	90%
			2009-10	10	7	70%
			2010-11	10	11	110%
			2011-12	10		
SEVEN-YEAR GOAL			70	58	83%	

FY10-11 Activities Expenditure:

\$120,354.61
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Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Neighborhood Sidewalk Replacement Program trains youth to create sidewalks to improve and enhance low/moderate neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Sidewalk Replacement Program</li> </ul>	<ul style="list-style-type: none"> <li>Public facilities improved (square feet of sidewalk)</li> </ul>	2005-06	500	1,400	280%
			2006-07	500	3,352	670%
			2007-08	500	0	0%
			2008-09	500	2,467	493%
			2009-10	500	3,463	692%
			2010-11	500	0	0%
			2011-12	500		
SEVEN-YEAR GOAL			3,500	10,682	305%	

FY10-11 Activities Expenditure:

\$12,229.50
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\* **Note:** The expenditures shown here are for the completion of projects that began in a prior fiscal year.

**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)**

Objective To provide for the improvement and enhancement of low/moderate income neighborhoods.  
 SL-3 Specifically addresses health, safety, and livability issues. The Sidewalk Replacement Program replaces sidewalks to improve and enhance low/moderate income neighborhoods and provides alley improvements in low and moderate income areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Sidewalk Replacement</li> </ul>	<ul style="list-style-type: none"> <li>Public facilities improved (square feet of sidewalk)</li> <li>46 Sidewalk Improvement projects were completed.</li> </ul>	2005-06	200,000	355,000	178%
			2006-07	200,000	227,550	114%
			2007-08	200,000	260,700	130%
			2008-09	200,000	203,805	102%
			2009-10	200,000	48,524	24%
			2010-11	200,000	179,177	90%
			2011-12	200,000		
SEVEN-YEAR GOAL				1,400,000	1,274,756	91%

FY10-11 Activities Expenditure:

\$391,721.30

Objective To provide for the improvement and enhancement of low-moderate income neighborhoods.  
 SL-3 Specifically addresses health, safety, and livability issues. The Urban Forestry Program utilizes neighborhood volunteers to plant and maintain trees along public parkways in target areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Urban Forestry Program</li> </ul>	<ul style="list-style-type: none"> <li>New trees planted (Activity includes maintenance of trees planted in previous years)</li> </ul>	2005-06	250	206	82%
			2006-07	250	300	120%
			2007-08	250	158	63%
			2008-09	250	236	94%
			2009-10	250	150	60%
			2010-11	250	435	174%
			2011-12	250		
SEVEN-YEAR GOAL				1,750	1,485	85%

FY10-11 Activities Expenditure:

\$91,230.08

**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs**

Objective SL-1 To provide services to low/moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community involvement.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Storefront Community Police Centers</li> </ul>	<ul style="list-style-type: none"> <li>Number of Community Police Centers (Number of people assisted by three Community Police Centers (duplicated: 7,970)</li> </ul>	2005-06	4	4	100%
			2006-07	4	4	100%
			2007-08	4	4	100%
			2008-09	4	3	75%
			2009-10	3	3	100%
			2010-11	3	3	100%
			2011-12	3		
SEVEN-YEAR GOAL			4	3	75%	

FY10-11 Activities Expenditure:

\$155,948.03
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Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Resource Center (NRC) provides administrative and technical training for organizations located within their target zone. A community room and meeting space is also available for organizations.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Resource Center (NRC)</li> </ul>	<ul style="list-style-type: none"> <li>Number of people assisted (duplicated)*</li> </ul>	2005-06	25,000	41,753	167%
			2006-07	25,000	39,430	157%
			2007-08	25,000	46,197	185%
			2008-09	25,000	43,092	172%
			2009-10	25,000	40,987	163%
			2010-11	25,000	27,469	110%
			2011-12	25,000		
SEVEN-YEAR GOAL			175,000	238,928	137%	

FY10-11 Activities Expenditure:

\$137,943.21
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\* **Note:** Performance indicator is a count of neighborhood and community groups, meeting, workshop/event attendees, and individuals/organizations assisted in-person, by telephone call or by email.

**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)**

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Leadership Program is a 6-month training program that teaches target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project in a low-income neighborhood.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Leadership Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of people assisted</li> </ul>	2005-06	30	30	100%
			2006-07	30	35	116%
			2007-08	30	34	113%
			2008-09	30	33	110%
			2009-10	30	27	90%
			2010-11	30	33	110%
			2011-12	30		
SEVEN-YEAR GOAL				210	192	91%

FY10-11 Activities Expenditure:

\$5,627.28
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Objective SL-1 To provide services that offer positive alternatives and activities for youth. Specifically targeting at-risk youth. After School, Weekend, Summer and Mobile Recreation, the Gang Intervention & Prevention guidance and counseling programs are offered in ten designated low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	Youth Services <ul style="list-style-type: none"> <li>After-School/Weekend Recreation Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of people assisted (duplicated)</li> </ul>	2005-06	51,000	252,665	495%
			2006-07	51,000	181,666	356%
			2007-08	51,000	163,397	320%
			2008-09	51,000	210,608	412%
			2009-10	51,000	211,362	414%
			2010-11	51,000	223,922	439%
			2011-12	51,000		
SEVEN-YEAR GOAL				357,000	1,243,620	348%

FY10-11 Activities Expenditure:

\$431,625.00
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Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	Youth Services <ul style="list-style-type: none"> <li>Mobile Recreation Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of people assisted (duplicated)</li> </ul>	2005-06	2,000	9,000	450%
			2006-07	2,000	3,743	187%
			2007-08	2,000	6,212	310%
			2008-09	2,000	6,034	301%
			2009-10	2,000	7,333	366%
			2010-11	2,000	4,591	229%
			2011-12	2,000		
SEVEN-YEAR GOAL				14,000	36,913	263%

FY10-11 Activities Expenditure:

\$50,000.00
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**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)**

Objective SL-3 Interim assistance to remove blight and large trash items/ debris through organized neighborhood clean-ups.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Clean-up Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of neighborhood clean-ups</li> <li>Number of area residents assisted (duplicated: 4,013)</li> </ul>	2005-06	20	65	325%
			2006-07	20	93	465%
			2007-08	20	123	615%
			2008-09	20	125	625%
			2009-10	20	125	625%
			2010-11	20	99	495%
			2011-12	20		
			SEVEN-YEAR GOAL			140

FY10-11 Activities Expenditure:

\$171,000.14
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Objective SL-3 To provide for the improvement and enhancement of services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues by actively engaging residents in neighborhood problem solving activities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Improvement Strategy Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of participants</li> </ul>	2005-06	5,000	6,935	139%
			2006-07	5,000	11,156	223%
			2007-08	5,000	13,453	269%
			2008-09	5,000	15,351	307%
			2009-10	5,000	13,987	279%
			2010-11	5,000	10,842	217%
			2011-12	5,000		
SEVEN-YEAR GOAL			35,000	71,724	205%	

FY10-11 Activities Expenditure:

\$42,152.16
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**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)**

Objective SL-3 To improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Removal of graffiti from private and public properties in order to improve neighborhoods and discourage further graffiti. The program is offered at no cost to property owners or tenants in CDBG eligible areas. Free paint for graffiti removal is also offered through this program. Graffiti removal contractor crews respond to calls for service to paint out graffiti.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Graffiti Removal Program</li> <li>Graffiti Landscape</li> </ul>	<ul style="list-style-type: none"> <li>Number of sites</li> </ul>	2005-06	25,000	41,611	166%
			2006-07	25,000	42,094	168%
			2007-08	25,000	59,908	240%
			2008-09	25,000	51,213	205%
			2009-10	25,000	59,010	236%
			2010-11	25,000	67,597	270%
			2011-12	25,000		
SEVEN-YEAR GOAL			175,000	321,433	184%	

FY10-11 Activities Expenditure:

\$225,000.00
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Objective SL-3 To improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Mural Arts Program provides murals painted with community input and placed at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>Mural Arts Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of murals created</li> </ul> <p>Existing murals Maintained: 152</p>	2005-06	1	3	300%
			2006-07	1	1	100%
			2007-08	1	1	100%
			2008-09	1	1	100%
			2009-10	1	0	0%
			2010-11	1	0	0%
			2011-12	1		
SEVEN-YEAR GOAL			7	6	85%	

FY10-11 Activities Expenditure:

\$9,647.14
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\* **Note:** Currently, the program is providing limited funds for mural conservancy.

**4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)**

**c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)**

Objective SL-3 To provide citywide Fair Housing assistance and tenant/landlord counseling.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> <li>• Fair Housing Counseling</li> <li>• Tenant/Landlord Counseling</li> </ul>	<ul style="list-style-type: none"> <li>• Number of people assisted</li> </ul>	2005-06	2,400	2,273	95%
			2006-07	2,400	1,999	83%
			2007-08	2,400	2,034	85%
			2008-09	2,400	1,977	82%
			2009-10	2,400	2,274	94%
			2010-11	2,400	2,187	91%
			2011-12	2,400		
SEVEN-YEAR GOAL			16,800	12,744	76%	

FY10-11 Activities Expenditure:  

\$93,340.97
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\* **Note:** For a list of Fair Housing actions for outreach and education, please refer to Appendix 5-A.

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### III. STATEMENT OF GENERAL ACTIVITIES

#### A. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Fair Housing Foundation (FHF) of Long Beach is under contract to the City to develop and implement the City's Fair Housing Program. Development and implementation of the Fair Housing Program is required as a condition of receipt of federal CDBG and HOME funds. The FHF also works to investigate and report on activities that emanated as a result of the Analysis of Impediments to Fair Housing Choice (AI). The City has completed a matrix of actions and activities to assist residents in finding housing without discrimination or harassment. The services provided by the FHF enhance access to housing for minorities as well as disadvantaged persons through research, advocacy, Landlord/Tenant counseling, housing discrimination investigation, placement assistance, and education of the public and property owners regarding Fair Housing matters.

The purpose of the FHF program is to affirmatively further fair housing by providing information, education, counseling, and investigative services. These services are offered to all Long Beach residents without discrimination. FHF emphasizes the following: (1) Testing and investigation of complaints alleging housing discrimination; (2) Audits of housing practices; (3) Education and outreach services; (4) Landlord tenant counseling and other referral services; (5) Tester and other volunteer training; and, (6) Promoting media interest in eliminating housing violations.

For the reporting period of October 1, 2010 through September 30, 2011, the Fair Housing Foundation provided the following services to Long Beach residents to affirmatively further fair housing:

- 186 discrimination complaints were investigated
- 2,187 Landlord/Tenant complaints were investigated
- 82 cases opened, 5 cases pending, 99 cases resolved
  
- Clients served through discrimination services:
  - 26% White
  - 2% White/Latino
  - 42% Black
  - 1% Alaskan/Latino
  - 3% Pacific Islander
  - 3% Asian
  - 1% Asian/White
  - 1% American Indian Alaskan Native
  - 2% Other
  - 20% Other/Latino
  
- Clients served through general housing services:

- 29% White
- 1% White/Latino
- 37% Black
- 2% Asian
- 1% Pacific Islander
- 2% Other
- 27% Other/Latino

In addition to Fair Housing Foundation services, many of the clients received additional services through: the Health Department, Housing Authority, County Assessor, Consumer Affairs, Code Enforcement, Legal Aid of Long Beach, Small Claims Court, and HUD.

In Long Beach, the most common impediments to fair housing choice are race and familial status. The FHF uses a diverse pool of skilled testers to investigate complaints. When an investigation is complete, each client is advised of the findings and available legal options. Referrals are made to the Federal Department of Housing and Urban Development (HUD) for complaints regarding lending discrimination, to the Department of Justice (DOJ) for class action cases, to the State Department of Fair Employment and Housing (DFEH), Small Claims Court, and to private attorneys for other matters as appropriate. FHF follows the desired legal path selected by the complainant, and mediates the situation if requested to do so. Legal training seminars are available to property owners as a means to educate them on Fair Housing regulations and requirements.

For a complete list of Fair Housing actions towards outreach and education, please refer to Appendix 5 – A.

## **B. ACTIONS TO ADDRESS UNDERSERVED NEEDS**

The City continues to target low/moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The Neighborhood Improvement Strategy (NIS) program focuses programs and services in low-income neighborhoods determined to have the highest levels of social, physical, and economic distress in the City. The Neighborhood Leadership Program selects residents from those ten NIS areas for free leadership training services. These services focus on developing the skills and confidence of neighborhood residents in preparation for leadership roles in their communities by providing enhanced services designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods. Mobile recreation continued as a means of providing supervised recreation opportunities to designated low-income neighborhoods that lack sufficient parks and/or play areas. The three Community Police Centers, primarily staffed and operated by neighborhood volunteers and community liaisons in low income neighborhoods, provide a valuable link

between residents and local police. The Neighborhood Business Investment Program continued to offer small start-up grants for newly established businesses located in and serving low/moderate income neighborhoods.

### **C. LEAD-BASED PAINT HAZARD REDUCTION**

In FY 11, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards continued. Ultimately, the intended effect of these programs is to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement used Title 17 California Code of Regulations Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five employees are involved in the detection and correction of lead-based hazards in properties.

The Department of Health and Human Services also manages a Childhood Lead Poisoning Prevention Program (CLPPP) focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention, hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an interview, health assessment, lead prevention education, and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection of possible lead sources for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

In April, 2009 the Department of Health and Human Services Bureau of Environmental Health was awarded a three-year, \$3 million grant from the U.S. Department of Housing and Urban Development (HUD) to eliminate lead-based paint hazards in low and very low income residences. The Lead Hazard Control (LHC) Program identified 180 low and very low income residences (with a focus on families with children under 6 years old), and addressed lead poisoning hazards created by lead-based paint. These hazards included chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults were exposed to lead-based paint dust or chips. The program hired painting and

construction companies that are certified to work with lead. Families were relocated during the renovations. The program also conducted 20 outreach/education events in the community, and trained more than 30 economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. More than 1,600 residential units have been made safe since the City first began receiving these HUD grants. This program is one of the City's first American Reinvestment and Recovery Act (ARRA) grants. The Department of Health and Human Services continues to apply for additional funding for this program on a regular basis.

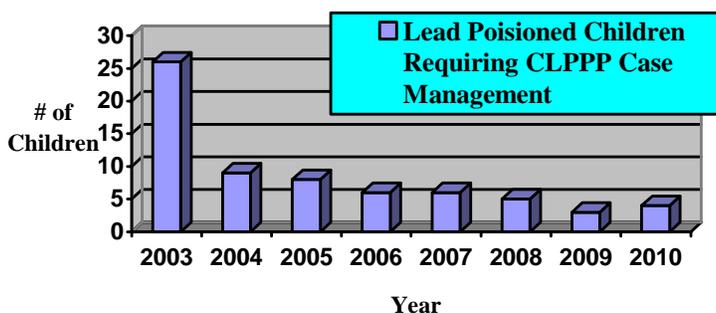
### Childhood Lead Poisoning Prevention Program

The Department of Health and Human Services Division of Public Health Nursing manages the Childhood Lead Poisoning Prevention Program (CLPPP). The program provides case management of children with elevated blood lead levels as defined by the State. A Public Health Nurse (PHN) provides services for children who meet case criteria as defined by the State Childhood Lead Poisoning Prevention Branch (CLPPB). A Registered Environmental Health Specialist provides an environmental inspection that includes on-site testing and specimen collection for possible sources of lead contamination. The PHN interviews parents and provides education/educational materials regarding prevention, sources, and hazards of lead poisoning, nutrition, and importance of follow up with the child's primary physician. The PHN continues to follow the child (case management) until the blood lead level meets case management closure as defined by the CLPPB. The PHN also conducts a health assessment which identifies the need for interventions related to other health, social, and environmental concerns with in the home.

The program provides modified case management to children with lower lead levels and to adults who have elevated lead levels. Community outreach is a primary activity of this program, stressing the importance of screening, lead poisoning prevention, the hazards of lead poisoning, and sources of lead. Health education presentations are provided at community events/meetings, healthcare provider offices, childcare provider homes, school settings, and on request by City funded programs. Health education materials about lead poisoning prevention are provided to individuals, the public, childcare providers, hardware stores and health care providers.

### MEASURING PROGRAM SUCCESS

Children with a blood lead level of 20 µg/dL or two tests above 15 µg/dL are case managed by the CLPPP program as described above. The number of childhood lead poisoning cases reported in the City continues to



decline each year. Through November, there have been two lead poisoned children cases in Long Beach for 2011.

### **CONTINUED EFFORTS**

Although the level of concern in children is currently 10 µg/dL, essentially there is no threshold as the health effects related to children's neurobehavioral development occur at lower blood levels. At less than 5 µg/dL lead poisoning has been associated with loss of IQ points and intellect, learning disabilities, academic failure, attention problems (ADHD and ADD), hyperactive behavior, and antisocial or criminal behavior. The Public Health Nursing CLPPP program is funded through FY 2011 and is in the process of renewing their contract with the State for the next three years (2011-2014).

All rehabilitation projects, including those funded by CDBG and HOME dollars, are completed using lead-safe practices. Upon completion, projects are tested for lead clearance, and samples are taken for analysis by the Health Department laboratory, in order to certify these clearances. This year, more than 150 housing rehabilitation projects were assessed and cleared under these guidelines.

**D. LEVERAGING RESOURCES**

State and local funds, including City Redevelopment Agency and State low-income housing tax credit funds leveraged Federal HUD funds to address the needs identified in the Annual Consolidated Plan. A total of \$25,572,418.15 in non-federal funds was leveraged. The following table shows the investment of all resources for the 2010-2011 Fiscal Year:

**TABLE X  
Leveraged Funds**

<b>SOURCE</b>	<b>PROGRAM</b>	<b>AVAILABLE</b>
<b>FEDERAL</b>		<b>\$ 93,139,936.78</b>
	CDBG	7,589,872.78
	HOME	5,286,275.00
	ESG	376,107.00
	Section 8	71,508,292.00
	Shelter Plus Care	646,491.00
	Support Housing Program (SHP)	5,838,384.00
	VASH	1,204,256.00
	HOPWA	690,259.00
<b>LOCAL</b>		<b>\$ 23,485,292.60</b>
<b>STATE</b>		<b>\$ 17,287,161.60</b>
	<b>Redevelopment Fund</b>	
	Residential Rehabilitation (NEA)	340,334.60
	Code Enforcement Activities	646,827.00
	Housing Development Fund	16,300,000.00
<b>CITY</b>		<b>\$ 6,198,131.00</b>
	<b>General Fund</b>	
	Public Facilities Improvement	3,000,000.00
	Code Enforcement Activities	2,620,726.00
	<b>Health Fund</b>	
	Code Enforcement Activities	577,405.00
<b>PRIVATE</b>		<b>\$ 2,087,125.55</b>
<b>BANKS</b>		<b>\$ 1,400,000.00</b>
	<b>Grow America Revolving Fund</b>	
	Business Loans	1,400,000.00
<b>COMMUNITY ORGANIZATIONS</b>		<b>\$ 54,368.33</b>
	Neighborhood Partners Program (Match from Applicants)	54,368.33
<b>NONPROFITS</b>		<b>\$ 379,607.00</b>
	Emergency Shelter Grant (Agency Match)	\$ 376,107.00
	Non-Profit Assistance Program (Agency Match)	\$ 3,500.00
<b>OWNERS</b>		<b>\$ 253,150.22</b>
	NSB Commercial Improvement Rebate (Owner Match)	86,961.00
	NSB Residential Rehabilitation (Owner Match)	64,281.00
	NEA Residential Rehabilitation (Owner Match)	101,908.22

Examples of leveraged funds include property owners using their own funds in addition to those received through the Residential Rehabilitation Program for additional improvements to property.

The City continued its unique collaboration between the Long Beach Redevelopment Agency and the Neighborhood Services Bureau. The Redevelopment Agency funded \$646,827 for targeted code enforcement and blight removal on commercial corridors and in Community Code Enforcement residential neighborhoods. The Neighborhood Services Bureau, using CDBG funds, offered the Commercial Improvement Rebate Program to assist business and property owners in addressing code deficiencies. This project resulted in opening 13,772 code enforcement cases and closing 13,860 cases.

Using successful Neighborhood Services Bureau (CDBG-funded) programs as a model, the Long Beach Redevelopment Agency offered Long Beach property owners the Home Improvement Rebate Program (reimbursements up to \$2,000 for exterior improvements visible from the street), the Security Lock Program (vouchers for up to \$300 for deadbolt locks), and the Security Lighting Program (reimbursements up to \$500 for security lighting where needed).

- \$340,334.60 were reimbursed to 238 North Long Beach residential property owners
- \$2,000 Home Improvement Rebate Program: 164 residential property owners reimbursed \$309,160.58
- \$500 Security Lighting Program: 38 residential property owners reimbursed \$23,055.92
- \$300 Security Lock Program: 36 residential property owners reimbursed \$8,118.10
- Residential property owners contributed an additional \$101,908.22 for residential property improvements

In coordination with the Neighborhood Services Bureau, the Redevelopment Agency has reimbursed \$5,663,043.57 to 4,020 North Long Beach homeowners for home improvements since March 2000. Thereby generating an additional \$2,017,964.62 in the form of leverage for improvements to the above mentioned properties.

## **E. COMPREHENSIVE PLANNING**

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of four HUD funded grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining Federal funds. The City of Long Beach receives three such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), and the Emergency Shelter Grant (ESG).

The City submitted its Five-Year Consolidated Plan in 2005. It describes the City's plan to create a viable urban community, which offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in this document.

In May of 2010, the City of Long Beach requested, and the U. S. Department of Housing and Urban Development (HUD) agreed to a two-year extension of the City of Long Beach 2005-2010 Consolidated Plan. The City has made the request to allow time for the decennial census to be completed and the data made available to HUD grantees. As a result of the extension, the amended Consolidated Plan became the 2005-2012 Consolidated Plan. Accordingly, the City has updated the Strategic Plan section of the 2005-2010 Consolidated Plan to reflect two additional years of performance-measured goals. In addition, the City has updated the 2005-2010 Consolidated Plan narratives to reflect current Housing and Community Development needs. The City has maintained the format and page settings of the original 2005-2010 Consolidated Plan to avoid any confusion and ease of comparison between the documents.

The consolidated planning process is intended to achieve the following:

- Promoting citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Developing a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consulting with public and private agencies on identifying needs and appropriate actions required to address those needs.

The purpose of the annual One-Year Action Plan is to implement, on a yearly basis, the Consolidated Plan and to provide the City with a basis for assessing its progress in meeting the goals of the Consolidated Plan as described in this Consolidated Annual Performance and Evaluation Report (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from Federal, non-Federal and private sources. It includes a description of the activities that will be undertaken to meet the stated objectives in the Consolidated Plan, including those designed to meet homelessness and other special needs. The Action Plan also describes actions to be undertaken to

address obstacles in meeting the needs of the under-served, removing barriers, and enhancing service coordination in the community.

The Consolidated Plan represents a comprehensive planning effort involving local government experts, the social service community, residents, consultation with other local HUD entitlement communities, and active participation by the Community Development Advisory Commission. Appointed by the Mayor, 15 Long Beach residents representing a cross-section of the community serve as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment

The Commission works closely with staff to ensure that careful consideration is given to the City's identified needs and that programs and services are cost-effective and meet specific goals and objectives.

## **F. CITIZEN PARTICIPATION**

The development of the City of Long Beach FY 2010-11 Action Plan involved extensive citizen participation. The Community Development Advisory Commission, a fifteen-member citizen body that provides advice and input to the Mayor and City Council on the development of the Action Plan, is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked closely with City staff to ensure that a significant multi-lingual community outreach and education effort was completed prior to the adoption of the Plan.

After a notice was published in three local newspapers, the Commission conducted an initial Public Hearing on April 21, 2010 to solicit public comments on the City's intent to begin the preparation of the FY 2010-11 Action Plan. In addition to published notices in English, Spanish and Khmer, fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. As a result of this extensive community outreach, three residents testified at that Public Hearing.

The Commission and City staff developed a list of organizations in which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG funded services.

A second Public Hearing was conducted on June 16, 2010 by the Commission to solicit public comments on the draft FY 2010-11 Action Plan. Included on pages 75 through 77 of the Action Plan are the public comments received at both Public Hearings and the written responses from City staff.

At the conclusion of the Second Public Hearing, the Commission unanimously recommended that the Long Beach City Council approve the FY 2010-11 Action Plan.

At a public meeting, the Long Beach City Council reviewed the draft Action Plan recommended by the Commission, along with all citizen comments received during the Public Hearing and authorized that it be approved and submitted to the U.S. Department of Housing and Urban Development (HUD).

### **1. IDENTIFICATION OF FEDERAL FUNDS**

For each formula grant program, the Action Plan identifies to citizens the total amount of Federal funds made available for furthering the objectives of the Consolidated Plan (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of investment.

### **2. COMMUNITY OUTREACH**

In addition to the formal structure of CDAC, City of Long Beach staff works year-round to outreach to all segments of the low/moderate income community. Bilingual community workers are employed to provide translation services at community meetings and workshops. Program information and most documents are now provided in all three languages that are predominately spoken in the low/moderate income community (English, Spanish, and Khmer).

In addition, comprehensive services are marketed to neighborhood residents regardless of income to encourage participation in the overall neighborhood revitalization effort. The City works with a number of community organizations that participate in various programs. For example, under the Neighborhood Improvement Strategy Program, residents plan and participate in projects to clean-up neighborhoods. These projects represent grassroots organizing where neighbors work together to improve their community. Targeted outreach is done within the small business community to distribute information on Business Improvement Programs.

### **3. CITIZEN COMMENTS**

The Consolidated Annual Performance and Evaluation Report, as well as other documents prepared under the Consolidated Plan, is provided to the public at the City's Main Public Library and the Neighborhood Resource Center. The public written responses as well as public comments at public hearings are included in the written text of all documents. Public hearings are held to provide an

opportunity for the public to comment on funding priorities. All citizens wishing to comment on specific programs or projects can and do address CDAC at their monthly meetings. This allows for an important exchange of information between the community and CDAC.

The City of Long Beach published the following public notice on November 21, 2011 to request comments on this report. Public comments were due on December 20, 2011. The report is submitted to the Community Development Advisory Commission (CDAC) and City Council as per the Public Participation Plan (please refer to *Appendix 5 – B* for a copy of the certified public notice)

#### **PUBLIC NOTICE**

The public comment period for reviewing the City of Long Beach 2010/11 draft Consolidated Annual Performance Evaluation Report (CAPER) will be held from November 21, 2011 to December 20, 2011. A copy of the report will be available to the public for review and comment in the Neighborhood Resource Center, 425 Atlantic Ave., Long Beach, CA 90802 and the Main Public Library, 101 Pacific Ave., Long Beach, CA 90802. A copy of the report can also be obtained by contacting Suzan Simaan at (562)570-5087 or by visiting the Neighborhood Services Bureau web page at [www.longbeach.gov/cd/neighborhood\\_services](http://www.longbeach.gov/cd/neighborhood_services).

### **G. INSTITUTIONAL STRUCTURE**

The City has made a concerted effort to eliminate institutional gaps and enhance coordination of programs to all segments of the community. The City and nonprofits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs address gaps in services. The City of Long Beach continues to reach out through public meetings and public hearings with the Community Development Advisory Commission to extract public and nonprofit agencies comments.

The City of Long Beach, Development Services Department is the lead agency responsible for implementing the Consolidated Plan. Several Bureaus within and outside of the department (including Neighborhood Services, Housing Services, Housing Authority, and Redevelopment) work closely together in implementing the Plan's activities. The Development Services Department also maintains staff linkages with other City departments, including the Department of Parks, Recreation and Marine; Public Works; Police; the City Manager's Office, and Health and Human Services, which oversees the Homeless Continuum of Care and Lead Based Paint Reduction Program. Memorandums of Understanding (MOUs) among various departments for administration of Consolidated Plan programs have led to collaborative partnerships using the most effective and experienced City staff.

In addition to the City's internal network, Long Beach expands its existing relationships with local jurisdictions through participation in sub regional planning

efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet Federal requirements, and periodically conducts on-site monitoring reviews.

## **H. PROGRAM MONITORING (COMPLIANCE & PERFORMANCE)**

Annually the City of Long Beach receives Community Development Block Grant (CDBG), HOME, and Emergency Services Grant (ESG) funds from the U. S. Department of Urban Development (HUD). These entitlement funds are used to support various programs and services that are vital to communities within the city. The Development Services Department, Neighborhood Services Bureau (NSB) is responsible for ensuring that the funded programs and services comply with federal guidelines and requirements through the use of monitoring. Although programs and services are designed to comply with all CDBG/HOME/ESG regulations, proactive and ongoing monitoring not only ensures federal compliance, but it also evaluates the performance and effectiveness of the programs and services. The primary goals of monitoring are to:

- Ensure production and accountability
- Ensure compliance and consistency with HUD regulations
- Evaluate organizational and project performance.

The Monitoring Plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

### **MONITORING PROCESS**

To ensure that the primary goals of the monitoring process are met and to evaluate the effectiveness of program delivery, periodically scheduled site reviews are held with the NSB monitor and the program and service providers. The site reviews consist of an entrance interview for clarification of the program's purpose, scope, objectives, and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss

program compliance and reporting concerns, and to provide an opportunity for the program and service provider to report on steps being taken to address areas of non-compliance or non-performance.

The monitor is responsible for providing technical assistance needed to ensure that programs and services are in compliance with Federal regulations and are productive. The monitor is also responsible for ensuring that program providers have clear and consistent guidelines for implementing program objectives and that program reports are complete and accurate. Program and service providers submit to the monitor on a quarterly basis progress reports for review of compliance, consistency and productivity. As required, the monitor enters report data and accomplishments into the HUD information system.

## **PERFORMANCE & COMPLIANCE**

To achieve maximum effort of funded programs and services, the following is implemented:

- Identification of needs
- Set objectives and goals
- Develop a plan following federal guidelines
- Set performance indicators to measure program progress
- Implementation of the program

Program and service providers are required to submit program reports one month after the completion of the quarter. The reports are reviewed for federal compliance, and the collection of data (outcome indicators) reported is used to demonstrate the progress towards meeting specific goals and objectives set forth in the beginning of the program year. These indicators also demonstrate the progress of achieving long-term goals relating to the City's overall aim or mission outlined in its' Action Plan and 5 Year Plan.

In an effort to increase program delivery and accountability, funding is contingent upon the timely submission of complete and accurate reports.

## **ADDITIONAL PERFORMANCE MEASUREMENT**

The City of Long Beach implements a citywide integrated management system called Focus On Results (FOR) Long Beach. The goals of FOR Long Beach are to:

- Align resources around City Council and community priorities
- Focus the entire organization on common objectives
- Empower the work team
- Improve efficiency and effectiveness of City services
- Increase accountability at all levels of the organization
- Communicate status of performance regularly

FOR Long Beach is designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff and the community. The system links budget and performance information for the entire organization, facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The Program Activities of the CDBG, ESG and HOME programs have been integrated into the City's goals and strategies as communicated through Citywide and Departmental Strategic Plans. Results of many of the CDBG, ESG and HOME funded activities reported herein are also communicated to the City Council, City staff, and the community through monthly, quarterly, and annual FOR Long Beach performance reports.

## **RESPONSE TO MONITORING**

A standardized program specific checklist is utilized to measure program compliance and performance results. Utilization of the checklist system allows for the identification of any discrepancies and/or omissions to program files and information that support program goals and accomplishments as it relates to program compliance and performance. Discrepancies and omissions are noted in the file and corrective measures are instructed for action to be taken. Implementation of this system is very effective in the monitoring process resulting in higher quality and more accurate program file maintenance.

## **IV. HOUSING NEEDS**

### **A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES**

The 2005 – 2012 Consolidated Plan Housing Needs Assessment focuses on three problems: affordability, overcrowding and substandard units. These are the same problems facing other cities across the nation. Much of the information used to develop the needs assessment is derived from the City's Housing Action Plan for Fiscal Years 2005-2011. The Consolidated Plan adopted four housing priorities based on the Housing Action Plan. They are as follows:

- Provide and preserve safe, decent, and affordable housing for Long Beach households with the greatest need
- Address substandard conditions and severe overcrowding in Long Beach neighborhoods
- Encourage owner-occupancy
- Enhance neighborhood stability

These goals are addressed through activities funded by CDBG, HOME and ESG. The City's housing activities focus on development and construction of new single-family condominium and multi-family rental units as well as rehabilitation of existing properties to preserve affordability and extend homeowner tenure. Detailed expenditure information is listed in the financial section of this report.

The following is a breakdown of how Housing Funds were utilized during the 2010 – 2011 program year:

#### Housing Rehabilitation:

- Provided financial assistance in the rehabilitation of 37 multi-family housing units.
- Provided financial assistance in the rehabilitation of 30 single-family housing units.

#### Loan Management:

- The HOME program and Rental Rehabilitation Programs serviced a loan portfolio of 436 loans totaling over \$61.1 million.
- The City of Long Beach monitored HOME loans and/or agreements covering 922 units in 104 projects to ensure compliance with all applicable requirements and restrictions.

Housing Finance and Development:

- Completed construction of 103 affordable rental housing units and 42 affordable for-sale housing units.
- Began construction on 198 affordable rental housing units and 10 affordable for-sale housing units.
- 10 affordable for-sale housing units will be completed by the end of December 2011.
- Construction will begin in FY 12 on 188 affordable rental housing units and 2 affordable for-sale housing units.

Homeownership / Second Mortgage Assistance

The City utilized a variety of funding sources to provide Second Mortgage Assistance, which assisted lower-income households to purchase their first home. Funding sources include NSP1, NSP2, Long Beach Housing Trust Fund, California Redevelopment Housing Set-Aside, and California Department of Housing and Community Development BEGIN and CalHome Programs.

- Funded 111 silent second trust deed loans
- Provided underwriting services for homebuyer loans and grants
- Provided information and technical support for private lenders and realtors

## **B. HOUSING NEEDS**

### **1. PROVISION OF AFFORDABLE HOUSING**

#### **a. Eliminating Barriers to Affordable Housing**

Implementation of the Density Bonus Ordinance – Long Beach, California – Municipal Code, Volume III, Title 21 – Zoning, Chapter 21.63 – Incentives for Affordable Housing.

The City has implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to low-income homeowners to preserve housing affordability. During the 2010 – 2011 program year, HOME provided assistance to rehabilitate 37 multi-family units and 30 single-family units with rehabilitation loans. All of the projects focused on improving living conditions and correcting code violations, while the multi-unit projects also established and/or maintained affordable rents.

In addition, the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau continue to collaborate in providing affordable rental housing opportunities for formerly homeless households. HOME funds are made available to fund the Security Deposit Program to assist homeless families who are able to afford the monthly cost of permanent housing, but are

unable to save the “start-up” funds necessary to initially secure the housing.

The HOME Security Deposit Program brings together Federal HOME funding and an efficient participant qualification process developed for the Tenant Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford “up front costs,” to secure a decent place to live. For the 2010-2011 fiscal year, 74 households were assisted at a total cost in HOME funds of \$84,632.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with sixteen CHDOs:

- Helpful Housing
- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

## **2. HOUSING NEEDS OF PERSONS WITH DISABILITIES**

The City provides reasonable housing accommodation for people with disabilities in accordance with the Americans with Disabilities Act of 1990.

The City has a Citizen Advisory Commission on disabilities interacting with people with disabilities, which include mobility, visual, speech, hearing, and learning disabilities.

### **3. “WORST CASE” HOUSING NEEDS**

“Worst Case Needs” housing is defined by HUD as serving low-income renters, who pay more than 50% of their incomes for rent, who live in severely substandard housing (including homeless people) or have been involuntarily displaced.

The Neighborhood Services Bureau’s successful effort to address “Worst-Case Needs” housing was shown by the development and implementation of the HOME Security Deposit Program. The Neighborhood Services Bureau and the Department of Health and Human Services (DHHS) jointly developed this HOME-funded, Tenant-Based Rental Assistance Program. It brings together federal HOME funding and an efficient participant qualification process developed by Community Development Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the DHHS Multi-Service Center. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have sufficient income to pay rent but cannot afford “up front costs”, to secure a decent place to live. 74 households were assisted through this program in FY 2010 – 2011, at a cost in HOME funds of \$84,632. These families went from homelessness to full-time, permanent rental housing.

### **4. PUBLIC HOUSING STRATEGY**

#### **a. Improvement of Public Housing**

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the only public housing project in Long Beach - the Carmelitos Housing Development located in North Long Beach. HACoLA receives modernization funds annually from HUD to maintain its public housing stock.

The Carmelitos Housing Development has undergone several improvements in recent years, including a complete facelift involving new building exteriors, replacement of several parking areas, new roofs, and remodeled kitchens and bathrooms. An on-site Service Learning Program provides residents a range of learning opportunities, while the Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents.

## **C. OTHER ASSESSMENTS**

### **1. AFFIRMATIVE MARKETING ACTIONS**

The City has continued a concentrated rehabilitation marketing effort in the ten Neighborhood Improvement Strategy Areas and the Anaheim and Seventh Street corridors. This effort includes mailing information to every owner and tenant in residential property within the areas, and providing materials at community meetings. All of the City's residential rehabilitation marketing, information and application materials have been translated into both Spanish and Khmer.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This affirmative marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property and stipulate that violations will result in loan default, making the loan immediately due and payable. Default conditions specifically include illegal discrimination covered under Federal and State Fair Housing statutes, discrimination against recipients of publicly assisted housing funds, and discrimination against families with children. All project owners are required to list vacant units with the Long Beach Housing Authority (LBHA) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). The LBHA and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The FHF and LBHA will make lists of HOME-funded vacant units available to home seekers, and will address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender and includes both the approved HUD logo and a written statement to that effect.

## 2. OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES

City staff regularly solicits Section 3 Businesses, Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) interested in providing services through HOME-funded activities. City staff participates in the City's annual MBE/WBE conference to encourage greater utilization of MBE/WBE and Section 3 firms by both the City and private businesses. Copies of the latest Section 3 and MBE/WBE reports are provided to HUD, and are included in the appendix of this document. For more information, please refer to *Appendix 2 - A*.

Section 3 is a Regulation of the Housing and Urban Development Department (HUD) that attempts to provide economic and employment opportunities to low-income residents and businesses when certain HUD funds are used for construction.

The City is continuing its efforts to residents by distributing and marketing the ***HUD Section 3 Resident Application*** to Long Beach residents that may qualify as HUD Section 3 residents. A HUD Section 3 resident is a person living in the metropolitan statistical area who meets certain income requirements. In the last 12-month period, more than 1,400 applications have been distributed to Long Beach and Signal Hill residents including Housing Authority Section 8 participants. Received applications were forwarded to the City's Pacific Gateway Network for possible enrollment in their Construction Pre-Apprenticeship Program or for direct hiring.

The City also continues to outreach to businesses and encourage business to apply for ***HUD Section 3 Business certification***. Staff certifies businesses as applications are received and then notifies the businesses as opportunities arise. Staff continuously outreaches to businesses throughout the entire project and throughout the entire year for opportunities and assistance. One hundred and eighty four businesses have been certified as of November 30, 2011:

- One Section 3 Business participated as a subcontractor on the Homeland Cultural Park Project (this project is now complete).
- Two Section 3 Businesses received contracts on the McBride Park project. This project will be complete late December 2011.

In an effort to increase potential opportunities for local low-income workers, union subcontractors who receive contracts to work on projects are required to request local workers from the hiring halls when new hires are required beyond their core workforce.

The City places banners at project sites, job boards, and places Section 3 resident applications for potential employment and training. The City also has

a Workforce Development liaison that frequents the project sites to inquire if any contractors need additional employees.

- Thirty-nine Section 3 Residents have been referred from the various union halls and Pacific Gateway Network for the Homeland Cultural Park Project. This project is now complete.
- Twenty-five Section 3 Residents have been referred from Pacific Gateway Network for the Admiral Kidd Project. This project is now complete.
- Fire Station 12 new hires have been reported, however staff is verifying the information that was submitted because the project was delayed. An updated number will be reported in January 2011.
- Seven Section 3 Residents have been referred from the various union halls and from Pacific Gateway for the McBride Park project.

### **3. MATCHING CONTRIBUTIONS**

For information on matching contributions, please refer to *Appendix 2 – A*.

## V. HOMELESS NEEDS

### A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

For over two decades, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families and those at-risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide for a seamless delivery system that addresses the fundamental needs of the homeless population. Through the City's Consolidated Planning process, "Continuum of Care" delivery system, and the 10-Year Planning Process to Prevent and End Homelessness, the City and its community partners strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of the following components:

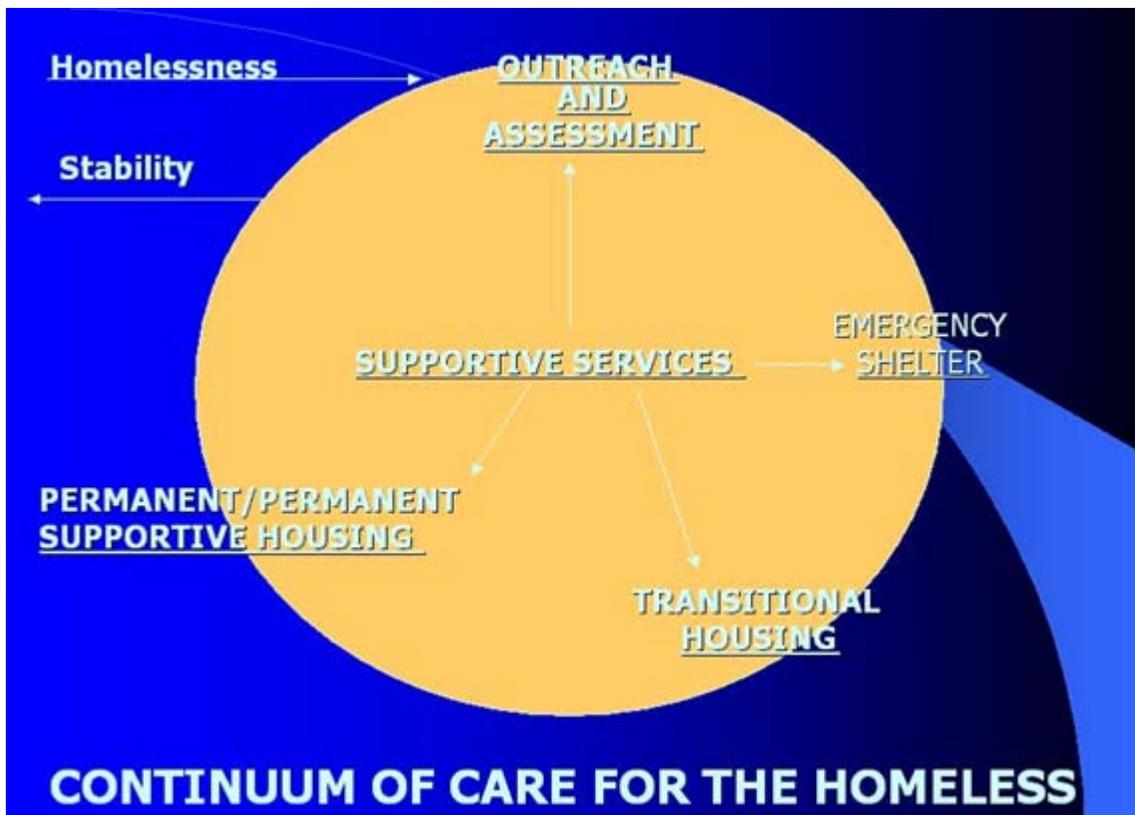
- Homeless prevention;
- Outreach and assessment to the hard-to-reach homeless, system-resistant and the episodically homeless who may be unaware of the available resources;
- Emergency shelter for individuals and families until either transitional housing, residential substance abuse treatment or other specialized housing can be arranged;
- Transitional housing with supportive services; and
- Permanent housing placement assistance and permanent supportive housing

A wide array of supportive services is provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

As result of the Continuum of Care and 10-Year Plan to Prevent and End Homelessness planning processes, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 2011 - 2012 include:

- Continuing to review the 10-year strategic plan to address homelessness in Long Beach for implementation feasibility of its components;
- Continuing to expand and strengthen outreach to homeless residents;
- Shortening length of stay, thus increasing numbers served within transitional housing programs;
- Continuing to streamline service referrals within the Continuum of Care system;
- Continuing to build relationships with neighborhood and business associations, and faith based partners while increasing awareness regarding homelessness through these linkages;
- Supporting the Multi-Service Center for the Homeless;
- Working in conjunction with the City's Housing Services Bureau to develop avenues to expand housing resources and thereby increase the number of affordable housing units in Long Beach;
- Implementing the Homelessness Prevention and Rapid Re-Housing Program under the American Recovery and Reinvestment Act of 2009; and
- Increasing capacity the Homeless Management and Information System (HMIS).



A few examples of specific Continuum of Care for Homeless Assistance program goals and action steps completed or to be taken include:

- The Homeless Connections Initiative, co-led by PATH Partners and Mental Health America, is a grass roots community effort to assist homeless people to access housing, support existing community efforts and promote solutions that reduce homelessness. This group implemented a survey of homeless people living on the streets within a set boundary, to identify the most vulnerable people in an intensified effort to connect them with permanent housing and services.
- The City of Long Beach continues to dialogue with regional partners in the County of Los Angeles, including the Gateway Cities Council of Governments, to encourage participation in a regional approach to end homelessness.
- The City completed the fifth point-in-time enumeration and bed count inventory of homeless resources on January 27, 2011. The enumeration revealed that the City had 4,290 homeless persons on the streets and in shelters, with 3,704 adults and 586 children.
- The implementation of the Homeless Management Information System (HMIS) continues to increase bed coverage and expand users across the Continuum of Care system. The Homeless Services Division is working with non HUD funded programs that have homeless designated beds, such as HUD-VASH through the Veterans Administration and emergency shelter beds through the Rescue Mission, in an effort to expand HMIS bed coverage. This software is an important component for monitoring program outcomes and planning service delivery.
- The successful implementation of the Homeless Prevention and Rapid Rehousing Program (HPRP) is strengthening the City approach to formalize prevention resources and to permanent housing placement outcomes.

The City expended \$376,107 of Emergency Shelter Grant (ESG) funds and \$100,000 of Community Development Block Grant funds on activities directly serving the City's homeless population, coordinating and administering homeless services programs. For information on agencies funded under ESG and the associated match requirements for each, please refer to *Appendix 1-J*. (Agencies are required to submit 100% match)

## **B. CHANGES IN PROGRAM OBJECTIVES**

There were no major changes to the Consolidated Plan program priorities or objectives during the program year. The reduction in CDBG funding support from \$220,000 to \$100,000 has been significant, causing reductions in staff during a time of increased service demand in the Homeless Services system of care.

## **C. HOMELESS NEEDS**

### **1. PREVENTION PROGRAMS**

The Long Beach Continuum of Care system provides homeless prevention services such as rental assistance and eviction prevention that were designed to prevent individuals and families from experiencing homelessness. For example, in Fiscal Year 2011, Legal Aid Foundation of Los Angeles provided legal assistance and was able to resolve cases for 76 households at-risk for eviction through Emergency Shelter Grant funding. Through funding provided by the Los Angeles Emergency Food and Shelter Program, several local agencies provide assistance with utilities, rental assistance and case management. In fiscal year 2011, the City of Long Beach Department of Health and Human Services received \$12,636 for the Emergency Food and Shelter Phase 29 funding cycle, which will provide 195 motel bed-nights to homeless families and individuals in need. The Long Beach Health Department also provided vouchers for 1460 bed nights to 17 families as a part of the 2010-2011 Emergency Shelter Services Program funded in collaboration with the Los Angeles Homeless Services Authority and the Los Angeles County Department of Public Social Services. Several community partners, including New Image Emergency Shelter, provide rental assistance subsidies through Housing Opportunities for Persons With AIDS (HOPWA) funds, to assist persons living with HIV/AIDS from becoming homeless. The Multi-Service Center for the Homeless (MSC) collaborative agencies incorporate a prevention component into their services by conducting educational classes for low- and very low- income families and individuals to assist with employment preparedness, budgeting, information access, case management, health programs, and access to other mainstream resources.

In 2009, funding for homeless prevention resources was allocated Nationally when President Obama signed the American Recovery and Reinvestment Act (Recovery Act) into law. The Recovery Act provides \$1.5 billion to the United States Department of Housing and Urban Development (HUD) for the Homelessness Prevention and Rapid Re-Housing Program (HPRP). The purpose of the HPRP is to provide financial assistance and services to either prevent individuals and families from becoming homeless or rapidly re-house and stabilize those who are experiencing homelessness. The City of Long Beach received a total allocation of \$3,566,451. After completion of year two, implementation the Homeless Prevention component has served 490 households and the Rapid Rehousing component served 468 households.

### **2. OUTREACH AND ASSESSMENT**

Several methods are utilized in Long Beach to refer chronically homeless individuals, households experiencing homelessness, and those at risk of becoming homeless, to social service agencies. These mechanisms include street outreach, distribution of pocket resource guides, the availability of toll-free

hotline numbers and the City's Homeless Services staff to provide referrals to those in need.

Street outreach is usually the first point of contact for many homeless persons. The goal of outreach is to engage the system resistant and chronically mentally ill homeless individuals living on the street. Several agencies conduct street outreach in Long Beach, including the City of Long Beach Multi-Service Center for the Homeless (MSC), Police Department Quality of Life officers, Mental Health America of Los Angeles, Catholic Charities, Veterans Affairs Healthcare System, United States Veterans Initiative, the Downtown Long Beach Associates, the Department of Mental Health, PATH Ventures, the City of Long Beach Department of Health and Human Services (DHHS) Public Health Nurses and Mobile Health Clinics, and most recently, the Homeless Outreach Mobile Engagement through the Los Angeles County Department of Mental Health. Various agencies focus on special populations such as youth, chronically mentally ill, dually diagnosed homeless, veterans, and women affected by domestic violence. A great majority of the agencies in the City work together to provide citywide coverage. This effort is coordinated through the monthly Outreach Network meeting conducted at the MSC.

In addition to street outreach, information regarding social services is also disseminated to community members through the "Pocket Guide Resource Directory", 211 LA County, and the Homeless Services Division. The "Pocket Guide Resource Directory" is a highly utilized tool that contains information about social services in the Long Beach area. These guides are printed by the City of Long Beach Department of Health and Human Services, and provided free of charge to local agencies, businesses, churches, city council offices, parks, libraries, schools and police officers for distribution to individuals and families whom are in need of services. Between October 2010 to September 2011, 25,000 pocket guides were printed and distributed to homeless persons and those at-risk of homelessness in the community last year. As a result of the guides, many homeless individuals and families connecting with existing services. 211 LA County, formerly known as Infoline of Los Angeles, is a toll-free number that operates 24 hours a day, 7 days a week, and provides referrals for housing and other social services resources located in Los Angeles County, including Long Beach. Additionally, the City's Homeless Services Officer and other division staff provide referrals and conduct presentations in the community to promote awareness of homeless services and issues.

### **3. SUPPORTIVE SERVICES**

The Multi-Service Center for the Homeless (MSC) is a unique facility which co-locates 12 social service agencies in order to provide integrated, comprehensive services for homeless individuals and families in one location. These services include basic services, such as showers, laundry facilities, mail, message services, to mental health outreach, WIC outreach, homeless prevention assistance, case management, crisis counseling, licensed child care, life skills

training, employment assistance, financial literacy classes, expungement workshops, fair housing workshops, annual job fairs, housing placement, rental assistance, advocacy services, health screenings, substance abuse and mental health treatment referrals, veterans services, and referrals to other community resources.



Since its opening in March of 1999, the Multi-Service Center (MSC) has functioned as a main entry point into the City of Long Beach Continuum of Care system. MSC services expanded in 2000 with the completion of Building II, which is adjacent to the original facility. Utilization of the MSC has consistently grown over time. The challenging economy and high unemployment rate has contributed to a higher volume of requests for service. From October 2010 to the

end of September 2011, the MSC provided services to 23,134 duplicated client contacts.

## Long Beach Multi-Service Center for the Homeless CDBG Quarterly Report

Reporting Period: October 1, 2010 – September 30, 2011

	First Quarter 10/10-12/10	Second Quarter 1/11-3/11	Third Quarter 4/11-6/11	Fourth Quarter 7/11-9/11	Total Year 10/10-9/11
<b>Total Number of Clients Served</b>	5,670	6,802	6,236	4,426	<b>23,134</b>
<b>Total Number of Female Head of Households</b>	640	557	599	695	<b>2,491</b>
<b>ETHNICITY BREAKDOWN</b>					
<b>Hispanic</b>	1,061	1,248	1,154	841	<b>4,304</b>
<b>Non-Hispanic</b>	4,609	5,554	5,082	3,585	<b>18,830</b>
<b>RACIAL BREAKDOWN</b>					
<b>Am Indian/Alaska Native and Black</b>	-	1	-	-	<b>1</b>
<b>Am Indian/Alaska Native and White</b>	1	2	1	-	<b>4</b>
<b>American Indian or Alaska Native</b>	7	12	10	46	<b>75</b>
<b>Asian</b>	42	72	57	54	<b>225</b>
<b>Asian and White</b>	-	-	-	-	<b>-</b>
<b>Balance/Other</b>	30	39	35	1,220	<b>1,324</b>
<b>Black or African American</b>	2,925	3,186	3,056	1,688	<b>10,855</b>
<b>Black/African Am and White</b>	1	-	-	-	<b>1</b>
<b>Native Hawaiian or Pacific Islander</b>	54	64	59	36	<b>213</b>
<b>White</b>	2,610	3,426	3,018	1,382	<b>10,436</b>

**Services Provided:** Street outreach, basic services (showers, laundry, phones), intake, comprehensive assessment, crisis intervention, homeless prevention financial assistance and placement in emergency, transitional and permanent housing programs, all of which are coordinated by a diverse and qualified case management team.

**The Multi-Service Center for the Homeless** provides integrated services to the City of Long Beach's homeless population at one location that addresses the multiple needs of families and individuals experiencing homelessness through a collaborative effort that includes 12 co-located non-profit social service providers and many other off-site partners.

In addition to the MSC, the City of Long Beach, Department of Health and Human Services oversees the Long Beach Homeless Veterans Initiative (HVI), a collaboration with Mental Health America of Los Angeles, Single Parent United N Kids and United States Veterans Initiative, and funded by the County of Los Angeles, to provide comprehensive outreach and service delivery for homeless veterans. To support the goals of the HVI, the partners continue their collaborations with other agencies such as Veterans Affairs Healthcare System of Long Beach; Legal Aid Foundation of Los Angeles; and the University of

Southern California Military Social Work and Veteran Services Program. Through the HVI, the City of Long Beach Department of Health and Human Services' veteran-specific case manager and outreach worker collaborate to provide case management, referrals to housing programs and other supportive services to veterans in the Long Beach area. Together they have streamlined referrals to veteran housing located at the Villages at Cabrillo and HUD VASH Vouchers through the Long Beach Veterans Affairs Healthcare System.

#### **4. HOUSING PLACEMENT SERVICES**

Several local agencies utilize Supportive Housing Program (SHP) funding to provide housing placement assistance. Agencies including the City of Long Beach Department of Health and Human Services, the Beyond Shelter, and Mental Health America of Los Angeles employ Housing Coordinators to connect individuals and families with housing units that are safe, clean, affordable, and accessible to the disabled. The agencies may also assist with move-in funds for utilities, furnishings, and first/last month rent. The Housing Coordinators develop rapport with apartment associations and local landlords to bridge the gap between property owners and persons trying to re-enter permanent housing stability. The City of Long Beach Department of Health and Human Services staff at the MSC placed 70 households into permanent housing using HOME Security Deposit funds during this reporting period. Beyond Shelter staff continue to work with DHHS to provide in home case management support once families are placed into permanent housing. Mental Health America of Los Angeles has been instrumental in placing chronically homeless and other homeless individuals with mental illness in permanent housing during this reporting period.

##### **a. Emergency Shelter (90 Day Shelter)**

Several agencies in Long Beach provide temporary shelter for homeless families, individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. In fiscal year 2011, Emergency Shelter Grant funds supported two emergency shelters operated by Catholic Charities including: Project Achieve for individuals and Elizabeth Anne Seton Residence for Families. In addition to these organizations, several other agencies provide emergency shelter in the City including Los Angeles County Winter Shelter Program and the Long Beach Rescue Mission.

##### **b. Transitional Housing**

Through the 1994 Naval Reuse Process, the United States Veterans Initiative was given 26 acres to develop a planned community, the Villages at Cabrillo, to address the needs of homeless individuals and families. In March 2000, the first phase of the Villages at Cabrillo opened and began serving clients. The Villages at Cabrillo is made up of a collaboration of organizations dedicated to providing a wide range of services to break the cycle of homelessness. In fiscal year 2011, agencies at the Villages at Cabrillo (PATH Ventures and

United States Veteran's Initiative) were funded through the Supportive Housing Program (SHP) to provide transitional housing for up to 24 months. In total, these agencies operated 207 transitional housing beds and permanently housed 65% of exited clients during this reporting period. The transitional housing addresses the needs of several homeless sub-populations including unaccompanied youth, veterans, single women and men, substance abusers, families, and dually diagnosed. Supportive services available to residents include case management, life skills training, educational training, residential support, licensed childcare and employment training and assistance.

### **c. Permanent Housing**

In fiscal year 2011, the City of Long Beach Department of Health and Human Services, in conjunction with other MSC social service agencies, has continued to expand the effectiveness of the permanent housing placement component for clients of the MSC.

The City of Long Beach Department of Health and Human Services utilizes a Housing Coordinator, who is specifically dedicated to assist in the development of community housing resources with in-home case management follow-up, which allows for homeless individuals and families in permanent housing to sustain long-term independent living. Relationships are being established with landlords and property management companies in an effort to cultivate the necessary linkages to house homeless individuals and families. HOME funds are utilized for tenant-based security deposit assistance to facilitate successful transition of homeless families into permanent housing stability.

Mental Health America of Los Angeles currently operates several permanent housing programs in Long Beach. Mental Health America of Los Angeles provides 103 units of permanent housing to persons who are disabled. Of these units, 54 are provided through Shelter Plus Care programs. Mental Health America of Los Angeles also operates the Safe Haven project, which is permanent housing for the chronically homeless disabled population, funded by the Supportive Housing Program portion of the Continuum of Care. The Safe Haven consists of 25 units of scattered site permanent housing, with supportive services being offered to the residents where they reside. Mental Health America of Los Angeles operates a 24 unit scattered site permanent housing project linked specifically to street outreach efforts to house chronically homeless populations.

Two other agencies that provide permanent housing units in Long Beach are the United States Veterans Initiative and PATH Ventures. The United States Veterans Initiative provides 32 Shelter Plus Care units of permanent housing to individuals who are disabled. Additionally, the United States Veterans Initiative operates two other permanent housing programs that provide 168

permanent housing beds. PATH Ventures operates 40 units of permanent housing with 150 beds and on-site supportive services for homeless families.

A recent effort to outreach to and reduce the street homeless population has been led by The Long Beach Homeless Connections Initiative (Connections). Co-led by PATH Partners and Mental Health of America, Connections is a group of stakeholders that consists of the City of Long Beach, homeless service and housing agencies, California State University Long Beach, local hospitals, faith groups, business groups and residents working together to design specific actions that will help homeless people transition off the streets into housing. This stakeholders group has conducted two surveys in the Downtown area to assess homeless needs and has shown a decrease in the street homeless population by 12% in the last two years using existing resources such as Shelter Plus Care, HOME Security Deposit Program, Rapid Rehousing Funds, and Permanent Supportive Housing through the existing Continuum of Care.

**5. CHRONIC HOMELESSNESS**

The City, as lead entity for the Long Beach Continuum of Care jurisdiction, is required to complete a biennial homeless count. The chart below demonstrates the results of each of the counts as reported to the Department of Housing and Urban Development (HUD). Additional street outreach efforts have been implemented within the past year with the Homeless Veterans Initiative program and the community based Homeless Connections Initiative to address the needs of this most vulnerable population.

<b>Count Comparison Chart – City of Long Beach</b>				
	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>
<b>TOTALS</b>	4,475	3,829	3,909	4,290
<b>Total Adults</b>	3,194	3,145	3,457	3,704
<b>Total Children</b>	1,281	684	452	586
<b>Facility</b>	1,401	1,679	2,154	2,087
<b>Street</b>	3,074	2,150	1,755	2,203
<b>Chronic &gt; 1 year</b>	1,056	1,112	1,268	1,127*

\* In 2011, HUD expanded the definition of Chronic Homelessness to include individuals and adults in families that experience homelessness for more than 12 months, counted in street, service only or emergency shelter locations.

The service providers in the City’s CoC system share the vision of ending chronic homelessness in Long Beach. The CoC agencies continue to improve client-centered, culturally competent activities and the “no wrong door” and “no fail”

approach. The “no wrong door” policy will assist clients in entering the CoC system thru any agency, while simultaneously looking at ways to close the back door, which will prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the “no wrong door” policy is assessment and addressing the immediate needs of the person, which include food, clothing and shelter. The following list is the core of the CoC delivery system for chronically homeless services:

- Specialized street outreach teams
- Service-enriched permanent housing
- Substance abuse and mental health treatment
- Primary health care
- Homeless veteran services
- In-home case management services with enhanced supportive services

The outreach network provides the critical link between the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated, yet flexible to address the varying needs of chronically homeless persons. The outreach network has been able to decrease the length of engagement while building on small successes by working with clients where they are and providing basic amenities during street outreach efforts, which has produced strong outcomes of permanent housing placement.

To most effectively engage and maintain services for the chronically homeless population, the CoC developed a seamless, low demand, high tolerance system that is integrated throughout Long Beach. Due to the chronically homeless persons’ previous negative experiences with multiple systems of care, the Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. The outreach network continues to gain rapport with the chronic homeless population by building upon their relationship and empowering the individual to decide to access resources. The Community Partnership to Prevent and End Homelessness: Long Beach’s 10-year Plan will promote a design that strengthens coordination of existing services, increases accessibility to housing, and promotes flexibility to address the challenges of adapting services to people with multiple complex issues who have lived on the streets for prolonged periods of time.

Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services. The MSC agencies coordinate the multi-disciplinary outreach network (comprised of outreach case managers, the Quality of Life Police unit, mental health advocates, substance abuse case managers, veterans case managers and mental health clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical

and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems and housing placement. This approach has been successful in providing services to clients that in the past did not access services due to significant physical and psychological barriers.

Agencies within the Continuum of Care provide clients with transportation services to facilitate immediate access to services. Mental Health America of Los Angeles, the Multi-Service Center, and United States Veterans Initiative operate daily shuttle services. Other service providers assist with client transportation by distributing bus tokens, bus passes and taxi vouchers, and by assisting disabled clients with obtaining bus passes and shuttle services through mainstream resources.

Another component of the CoC system is the implementation of the Homeless Management Information Systems (HMIS). Through the HMIS, the case manager can access information such as service history, information about eligibility for services, what services s/he received, and rely on consistency of information relevant to the client. The information allows for appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the CoC system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

## **D. OTHER ASSESSMENTS**

### **1. MATCHING RESOURCES**

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100% match as stated in the Request for Proposals. The match source can be either in kind or cash match, and equal the amount requested from a sources other that ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process. Please refer to *Appendix 1-J*.

## **VI. COMMUNITY DEVELOPMENT NEEDS**

### **A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES**

The 2010-2011 Action Plan prioritizes the use of Federal funds consistent with the City's adopted Consolidated Plan. Action Plan priorities are designed to principally serve very low, low, and moderate income residents by addressing:

- Housing Needs
- Prevention of Homelessness
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, and Public and Community Services)

These goals are addressed through activities funded by CDBG and other various funds mentioned on page 32.

### **B. CHANGES IN PROGRAM OBJECTIVES**

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

### **C. COMMUNITY DEVELOPMENT NEEDS**

#### **1. ECONOMIC DEVELOPMENT PROGRAMS**

The City's Neighborhood Services Bureau plays a key role in the City's economic development efforts. The Bureau utilizes CDBG funds to provide an array of direct and technical assistance programs for business attraction, retention, and targeted incentives for job creation as represented by the following:

##### **a. BUSINESS REVITALIZATION**

The City of Long Beach Neighborhood Services Bureau operates the Commercial Improvement Rebate Program, which provides reimbursement of up to \$2,000 per business to commercial property owners and business owners on various business corridors to improve the exterior of their businesses and ensure proper code standards. In FY 2010-2011, the Commercial Improvement Rebate Program completed exterior repairs and upgrades at 111 sites and invested \$356,294 with additional contributions of \$86,961 from the property or business owners.



**b. LONG BEACH SMALL BUSINESS DEVELOPMENT CENTER (SBDC)**

The Small Business Development Center (SBDC), at Long Beach City College, is a team of experienced current business owners who provide one-on-one advising services to fellow business owners at no cost. The goal of the SBDC is to partner with our clients and teach them the technical skills necessary to succeed in their business. For example, the SBDC will help a business owner build a website (at no cost) and teach them how to maintain and update the site on their own. Another example of how the SBDC helps clients is by packaging loans and then shopping that loan for the client (again, at no cost). The SBDC provides advising in areas such as business planning, finance, legal, marketing, international trade, operations, social media, website build/design, government procurement/certification and more. The Long Beach SBDC also hosts regular workshops at a low cost on several of the above topics.

The SBDC serves businesses in Long Beach, Lakewood, Cerritos, Hawaiian Gardens, South Gate, Paramount, Bellflower, Downey and Norwalk geographic area. During FY10/11, SBDC provided the following services in Long Beach:

- Provided 1,794 hours of one-on-one advising to 384 new and existing small businesses.
- Helped start 31 new businesses.
- Helped create 161 new jobs.
- Helped secure \$2,283,238 in capital infusion for local businesses.
- Helped attain \$5,954,617 in increased sales for local businesses.

**c. TECHNICAL ASSISTANCE PROGRAMS**

The City of Long Beach offers technical assistance to entrepreneurs that are just starting a new business and to those that are established businesses seeking to improve or expand. The City offers individual, one-on-one counseling sessions for specific business concerns.

Through the Technical Assistance Program, 34 businesses received technical business assistance during FY 2010-2011.

**d. NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM (NBIP)**

The Neighborhood Business Investment Program (NBIP) provides grants of \$2,000 to new small business owners serving low/moderate income communities. In FY 2010-2011, the Business Start-up Grant assisted 42 new businesses in CDBG eligible areas and provided business training and start-up cost rebates of \$88,891.



**Neighborhood Business Investment Program Recipient  
Berlin by Portfolio Coffeehouse 420 E. 4<sup>th</sup> Street**

**e. ENTERPRISE ZONE HIRING CREDIT**

The Long Beach Enterprise Zone provides a dynamic tool designed to stimulate business and job growth, through tax credits and other incentives, that may significantly reduce or eliminate state tax burden for eligible businesses. Enterprise Zone boundaries closely match CDBG areas of the City and contribute directly to area benefit through job retention and creation. For FY 2010-11, 5,901 hiring credit vouchers were issued to 585 companies in the Long Beach Enterprise Zone. Of those numbers, 2,512 hiring credit vouchers were issued for employees hired by 209 businesses located in CDBG project areas, with an average wage of \$11.52 per hour. Each voucher represents a job for an economically disadvantaged individual. For the most recent period available (2008), the California Franchise Tax Board reports state tax credits totaling over \$14,000,000 were claimed by Long Beach businesses, as a result of the Enterprise Zone.

**f. BUSINESS LOAN PROGRAMS**

The City operated two loan programs during 2010-2011, including the Grow Long Beach Fund (Grow America) and the Long Beach Revolving

Loan Program. The loan programs are administered by the Long Beach Redevelopment Agency. For larger businesses, the City offers the Grow Long Beach Fund. The Grow Long Beach Fund is an SBA 7a program. The Long Beach Revolving Loan Program is a loan program designed to provide assistance for the creation, expansion, retention, and attraction of businesses. This program is primarily for microenterprises and small businesses.

The Microenterprise Loan Program serves the needs of small and medium-sized businesses, which provide employment opportunities, specifically for the City's low/moderate income residents. The Microenterprise Loan Program focuses on entrepreneurial businesses. The loan is available to new businesses with five or fewer employees including the owner who must be low/moderate income. Loan proceeds are used for property acquisition, purchase of machinery, equipment and working capital. This program encourages new business ventures in low/moderate income neighborhoods through assistance to entrepreneurs.

Through the Technical Assistance and Business Loan Program, 34 businesses received technical business assistance including counseling on business loan programs during FY 2010-2011. Of these, six businesses received loans totaling \$405,000 in order to create or retain a minimum of 15 jobs, more than 65% of which are low/mod. So far, one borrower has already created 8 jobs and another has retained 5 jobs.

In addition, the current Grow Long Beach (Grow America) Revolving Loan Fund (RLF) has loaned \$315,000 to two Long Beach area businesses, retaining 25 jobs.

**Loans for FY 10-11**

					Jobs Created Current Year	Jobs Created to Date	Jobs Retained Current Year	Jobs Retained to Date
Ayres Grill, Inc.	EDA		\$ 90,000	3	8	8		
Elite Allstars, Inc.	EDA		\$ 35,000	1				
Villasenor, Inc.	EDA		\$ 25,000	1			5	5
Hogs & Hops, LLC	RDA/Downtown		\$200,000	8				
Jammin' Music, Inc	EDA		\$ 35,000	1				
West Coast Strength	EDA		\$ 20,000	1				
Nelson's Cabibet	Grow		\$150,000	3			11	11
Finger Prints	Grow		\$185,000	6			14	14

## **2. LOW/MOD JOB ACTIVITIES**

### **a. ENSURING CONSIDERATION FOR LOW/MOD PERSONS**

The City requires that first consideration for new jobs created be given to low- and moderate-income individuals residing in Long Beach. This is ensured through the Business Loan Agreement signed by both parties.

### **b. PERMANENT JOBS AVAILABLE TO LOW/MOD PERSONS**

There were no economic development activities undertaken in which jobs were made available to low- or moderate-income individuals but were not taken by them. For a listing of jobs by job title, please refer to *Appendix 2-B*.

### **c. LOW/MOD JOBS WITH SPECIAL REQUIREMENTS**

There were no CDBG funded positions that required special skills, work experience or education. The City has supported a comprehensive community outreach process to serve those individuals needing special skill training and/or education by establishing referrals to the City's Workforce Development Bureau and working with the needs of the potential employers. By using this resource of the Workforce Development Bureau, we are serving many low-income families that might not otherwise utilize our services.

### 3. HOUSING REHABILITATION

In addition to the housing rehabilitation activities listed in Section IV.C.1.a: Summary of Efforts of this document, the City also operates the following four rebate programs for property owners of residential properties as a direct benefit to income qualified eligible home owners and their tenants.

- The Home Improvement Rebate Program provides a reimbursement of up to \$2,000 per parcel to property owners to improve the exterior of their residential properties.
- The Home Security Lighting Rebate Program provides a rebate of up to \$500 per parcel to residential property owners for the purchase and installation of security lighting.
- The Home Security Lock Program provides a voucher for up to \$300 per parcel to residential property owners for the cost and installation of deadbolt locks on entry/exit doors.
- The Home Improvement Rebate Program and the Home Security Lighting Program also track additional leveraged investments made by the residential property owners who utilize these programs. Residential property owners invested an additional \$64,281 in improvements to their properties that further help preserve and maintain low- and moderate-income housing stock.
- Similar home improvement rebate programs using different funds were developed that mimicked the Home Improvement Rebate Program with similar benefits. This resulted in a leveraged investment from the funding sources and property owners of \$442,243 during this reporting period.

These programs, coupled with the CDBG investment, are helping to preserve Long Beach's aging housing stock.



**Before**



**After**

#### 4. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City of Long Beach encompasses approximately 50 square miles. Thirty percent of the City (15 square miles) are HUD defined low/moderate income neighborhoods. The City's Neighborhood Services Bureau focuses its resources on assistance to the residents of these neighborhoods. More specifically, the Neighborhood Improvement Strategy (NIS) program focuses its efforts on the most distressed conditions in those eligible neighborhoods throughout the city.



*14<sup>th</sup> Street Park CDBG Funded Park Expansion*

Neighborhood Services Bureau staff has served as a community builder in the last several years bringing resources to the public's attention. Through a concerted effort with other City departments such as Code Enforcement, Police and Parks, Recreation and Marine, leveraging of many additional resources and services provides the opportunity to bring more assistance to these neighborhoods that need it. One result has been weekend and after school recreation programs at the new Seaside Park. A multi-departmental partnership with two neighborhood groups, Department of Parks, Recreation and Marine, Department of Health and Human Services' Weed and Seed Program, Workforce Development and Neighborhood Services Bureau enabled the creation of a community Peace Garden at Martin Luther King, Jr. Park and provided paid job training opportunities for summer employment for teens. Ultimately, these community building and partnership efforts have led to cleaner, safer and more stable neighborhoods with residents better equipped to address their neighborhood concerns, challenges and opportunities.





*Martin Luther King, Jr. Park Peace Garden*

#### **a. NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS)**

The Neighborhood Improvement Strategy (NIS) concentrates resources and tailors services to meet the needs of ten neighborhoods identified as having some of the most severe problems including poverty, crime, and property maintenance issues.

A tremendous effort has been made to sustain our aging housing stock and to improve livability in our neighborhoods, especially in NIS areas. The following will detail all the resources and how they are harnessed to achieve this goal.

Bilingual NIS coordinators work in each of these neighborhoods to assist residents to organize with their neighborhoods and provide information in multiple languages to educate and outreach to residents to participate in NIS activities and services.

Language differences are not a barrier to residents in NIS neighborhoods. Bilingual in either Spanish or Khmer, the NIS coordinators, translators, and other Neighborhood Services Bureau staff are all available to assist residents to provide training, information, and resources to help residents become more effective leaders in their community. All written materials about CDBG and other programs are distributed in English, Spanish, and Khmer.

NIS coordinators help develop community leader representatives of their neighborhoods who are capable of solving neighborhood problems and able to address the neighborhoods wants as well as needs. NIS coordinators work the residents to build their capacity to address neighborhood conditions and to create neighborhood networks and organizations that help stabilize and improve their communities.



*Seaside Park CDBG Bonded Park*

As part of the Neighborhood Improvement Strategy, parks have been expanded and improved with CDBG bonded park money at both Seaside Park and 14<sup>th</sup> Street Park. Daily afterschool activity recreation programs were developed to provide physical education, homework assistance, board games, arts and crafts, field trips, special events, and youth sports. The 14<sup>th</sup> Street Park added a skateboard park and basketball court that allows residents to interact with each other and provide structure for the community. These improvements provide an improved quality of life for area teens in this challenged neighborhood and provide a positive alternative for teens to have fun recreation opportunities. Seaside Park opened in February 2011. The park playground, basketball court and soccer field are available afterschool for students from nearby Washington Middle School.



*Seaside Park - CDBG Bonded Park*

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multi-lingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2011 graduated 33 residents including 13 from NIS area neighborhoods and 12 from other CDBG-eligible neighborhoods, boosting the ranks of Long Beach resident-leader graduates to 510.

This year, the program leveraged funding support from the Long Beach Community Foundation, Union Bank and Los Angeles County Supervisor Don Knabe. A major component of the Neighborhood Leadership Program is the development and completion of neighborhood improvement projects with the use of matching grant funds. Participants in the Neighborhood Leadership Class of 2011 worked in teams to develop grant proposals and implement four neighborhood improvement projects along the Santa Fe Avenue corridor including the Lower West NIS area that have collectively leveraged nearly \$71,000 in area improvements from a wide base of community support.

Neighborhood Services Bureau staff provide residents with technical assistance to teach them to organize their neighbors, especially in NIS area neighborhoods. As a result, these neighborhood organizations are reaching the capacity to drive programs and find funding for themselves. This year, several neighborhood organizations attended workshops on grant writing and learned how to prepare submissions for Neighborhood, USA's national Neighborhood of the Year awards competition. Subsequently, Better Balance for Long Beach earned the national Neighborhood of the Year Grand Prize from Neighborhoods, USA for their one-day Christmas store for low-income families entitled "Shopping with Dignity." For the last four years, Better Balance for Long Beach -- originally from the Washington NIS area -- has held a special one-day holiday season event during which dozens of low-income families that are unable to afford Christmas gifts can pick out gifts for their loved ones.



**Better Balance for Long Beach 2011  
Neighborhood of the Year  
Neighborhoods, USA (NUSA)  
Grand Prize Winner**

The Central Neighborhood Advisory Committee and the South Wrigley Neighborhood Action Group won a national Second Place award in the Neighborhoods, USA Neighborhood of the Year competition in the Multi-Neighborhood Partnerships category for creating a Peace Garden with paid youth workers and other volunteers at the Martin Luther King, Jr. Park in the Central NIS area.

**The Residents Who Led This Project  
Were Assisted by CDBG Funding  
Through Neighborhood Leadership  
Program Training and Award  
Application with Technical  
Assistance from the Neighborhood  
Resource Center**



The Willmore City Heritage Association in the Willmore NIS area and the North Long Beach Project Area Committee successfully competed in the new Neighborhoods, USA Best Neighborhood Newsletter competition and won gold and silver awards, respectively.

Several resident-led neighborhood groups – including the Central Neighborhood Advisory Committee, North Alamitos Beach Association, Craftsman Village Historic District, Madres Unidas, South Wrigley Neighborhood Action Group, West East Side Community Association, and Willmore City Heritage Association -- host regular neighborhood meetings in their respective NIS areas. Several of these neighborhood groups grew out of the outreach, leadership development, training and support that Neighborhood Services Bureau staff provided to residents to develop their

leadership skills and confidence to take on to develop neighborhood organizing and improvement organizations and activities.

Citizen input, resident training, and leadership development have been essential in the development of solutions for neighborhood issues and in prioritizing CDBG programs and services. NIS area monthly meetings provide regular forums for citizen participation in the development of the City's Action Plan. The City of Long Beach believes empowering these organizations contribute to stabilizing neighborhoods and to arresting blight and deterioration.



2011 Big Sunday Clean Ups Hundreds of Volunteers Participated at 3 Sites in NIS Neighborhoods

A high priority of the NIS effort is to clean up neighborhoods and address health and safety conditions. Several approaches provide opportunities to address each neighborhood appropriately and effectively include:

### **NEIGHBORHOOD CLEAN UP ASSISTANCE PROGRAM (Interim Assistance)**

Community and neighborhood clean ups provide an opportunity for residents from different neighborhoods, to work together to maintain and clean up their streets and alleys and remove graffiti. Neighborhood Improvements Strategy staff teach residents how to organize clean ups, and assist resident organizers to recruit their neighbors to support the effort. In 2010-2011 program year, volunteers held 104 clean up events and filled 105 dumpsters, removing over 936 tons of debris from Long Beach streets and neighborhoods.

*Clean Up Day with  
Church of Latter Day Saints Volunteers  
Neighborhood Clean Up Assistance Program  
(Interim Assistance)*



## **COMMUNITY POLICE CENTERS (CPC)**

The City of Long Beach uses CDBG funds to support three Community Police Centers (CPCs) in Neighborhood Improvement Strategy (NIS) area neighborhoods. The CPCs facilitate developing the capacity of the community for sustainable and independent governance by the residents. The facilities are operated as a partnership with neighborhood residents, trilingual (English, Spanish, Khmer) NIS staff, and a retired police officer.



**Anaheim Corridor Community Police Center Hosts Monthly Meetings for the Community at Mark Twain Library**

These facilities provide a non-threatening community center that helps residents connect to police and other resources. Many residents are immigrants who have a distrust and fear of police and frequently have language barriers as they are often non-English speaking.

The retired officer reduces the work of uniformed officers, the 911-emergency system and the police department non-emergency number by addressing minor crime and nuisance issues. They are often able to resolve issues and connect residents to police resources that residents ordinarily may not utilize because of fear, mistrust, and communication barriers.



**English as a Second Language (ESL) Classes for Adults Provided Through a Collaborative Partnership with Four Partner Agencies**

These Community Police Centers (CPC) build trust and knowledge within the community by providing additional resources to address neighborhood needs

and bringing residents to the facility for non-crime related uses. During this fiscal year, CPC workshops addressed many important topics, including:

- "Landlord/Tenant Rights"
- "Home Improvement Rebates and Loans"
- "Emergency Preparedness"

The CPCs help build rapport and understanding between the staff and residents by offering educational workshops, training, and educational opportunities for the neighborhoods they serve. These facilities provide an opportunity for many partners to bring their resources into these neighborhoods to provide more opportunities and assistance than any could on their own. For example, the Willmore CPC offers the Raising A Reader Program, an early childhood program that helps non-English speaking parents to read to their children. Leveraged resources for this program are provided by the Long Beach Public Library and the Long Beach Public Library Foundation. The Raising A Reader program served 919 duplicated residents in the 2010-2011 fiscal year. The Anaheim Street Corridor CPC partnered with Franklin Middle School, Long Beach Public Library, Long Beach Public Library Foundation and Willmore CPC partnered with Friends House at Drake Park to each provide English as a Second Language (ESL) classes for adults that served a total of 2,435 duplicated residents. The CPCs also offer additional resources and training to assist residents with non-police issues that further build trust with neighborhood residents. For example, the Anaheim Street Corridor CPC partnered with Mark Twain Library to host for Khmer language classes at the Mark Twain Neighborhood Library that taught 659 duplicated residents the Cambodian language.



*Raising A Reader Graduation at Willmore CPC*

Additionally, the CPCs are used as the site to host Neighborhood Community Code Enforcement and neighborhood association meetings that further help to bring area residents in contact with resources and improve the area's aging housing stock.

Overall Community Police Center Activities for FY 10-11:

Total Number of Walk-Ins Residents Assisted:	7,543
Total Number of Police Related Issues Addressed:	221
Total Number of Referrals to Other Departments:	671

**NEIGHBORHOOD COMMUNITY CODE ENFORCEMENT (NCCE)**

Neighborhood Community Code Enforcement (NCCE) provides an enhanced opportunity to train and empower residents to eliminate property maintenance issues in the NIS areas. This model includes the ongoing support of neighborhood residents to identify code enforcement problems in their neighborhoods.

Resident volunteers learn how to identify property deficiencies, become official “Team Captains”, and meet monthly with code enforcement staff to report property related problems that are then addressed by city personnel.



**Before**



**After**

**PRO-ACTIVE CODE ENFORCEMENT**

Certified code enforcement coordinators in each of the NIS neighborhoods conduct code enforcement activities on a monthly basis to prevent health and safety code enforcement issues and improve neighborhood “curb appeal” through voluntary compliance. Each NIS code enforcement coordinator rotates the respective area(s) that they survey monthly to identify health and safety code enforcement issues. Property owners of properties with violations are notified in writing with photos of the health and safety code violations. Property owners are provided information about the Home Improvement Rebate Program as a solution to assist them to resolve their property maintenance problem(s). This effort has resulted in a 57% voluntary compliance rate in resolving property maintenance problems within 30 days -- a cost-effective strategy in securing voluntary compliance within a short time frame.

Code enforcement is playing a huge role in our community to address health and safety living conditions. Instead of waiting for complaints, staff are proactively canvassing these designated NIS neighborhoods to monitor the conditions of the housing stock. As they witness violations, they are utilizing a friendly approach with property owners to gain voluntary compliance. This important code enforcement activity addresses health and safety conditions including overflowing trash and dumping and deteriorated building exteriors that include lead-based paint hazards such as peeling paint and missing stucco. Repairing of these conditions is critical to maintaining the aging housing stock in these low-income neighborhoods.

## **b. NEIGHBORHOOD LEADERSHIP PROGRAM**

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multi-lingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2011 graduated 33 residents boosting the ranks of Long Beach resident-leader graduates to 510.



**Neighborhood Leadership Program - Class of 2011**

The only simultaneously multi-lingual (English, Spanish, and Khmer) neighborhood leadership program available anywhere in the country, the Neighborhood Leadership Program provides training free of charge to Long Beach residents to enhance their knowledge about their community and the network of services available to them. The program design and curriculum provides an opportunity for participants to strengthen their linkages between the city, schools, businesses, parents, families, and neighborhoods. It also creates opportunities to leverage resources throughout the community towards neighborhood improvement.

The program is possible through the leverage of creative partnerships and funding. This year, \$15,000 was provided by the Long Beach Community Foundation and Union Bank to support the program. In addition, bus

transportation for the Day of Discovery tour of Long Beach during Session 5 was provided by Los Angeles County Supervisor Don Knabe. In addition, the total value of the class projects was an impressive \$71,000 and this was all leveraged from the community using non-CDBG funding sources.

A major component of the Neighborhood Leadership Program is the development and completion of neighborhood improvement projects with the use of matching grant funds. Participants in the Class of 2011 worked in teams to develop grant proposals and leverage these funds for four neighborhood improvement projects along the Santa Fe Avenue corridor. The participants used a scaled down Neighborhood Partners Program (described on page 21) Request for Proposals model application in order to learn the transferable skill to apply for this matching grant after graduation. The class project teams and their projects included:

- Unity 'N Green installed a butterfly garden along with composting and vermipost bins on Saturday, July 13, 2011. This event took place at Cabrillo High School. The team provided the groundwork for a science education garden with Cabrillo High School.



*Neighborhood Leadership Program - Cabrillo High School - Science Garden Ribbon Cutting*

- Honey Badgers partnered their resources with the Long Beach Police Department West Division to host a free safety and resource fair entitled “U B Safe” on Saturday, July 23, 2011 at Admiral Kidd Park, 2125 Santa Fe Avenue. The team conducted an assessment of the people that work and live in the vicinity of the Santa Fe Avenue corridor that documented their three major community concerns: teens, traffic and general crime prevention.



*Neighborhood Leadership Program - Safety Fair Event at Admiral Kidd Park*

- Cleanup Busters held a neighborhood clean up and Family Fun Day in partnership with Madres Unidas on Saturday, July 23, 2011. The clean up was staged at Lily of the Valley Church and the Family Fun Day was hosted at Silverado Park. The boundaries for the clean up were Santa Fe Avenue to Gale Avenue and from Spring Street to 32<sup>nd</sup> Street.



*Neighborhood Leadership Program  
Family Fun Day at Silverado Park*

- City Leaders hosted a neighborhood tree planting at Hudson Elementary School on 2335 Webster Avenue on Saturday, July 30, 2011.



*Neighborhood Leadership Program  
Tree Planting*

The program also leverages the human capital of dozens of active alumni who donate their time to assist with many components of the program and serve to mentor and inspire participants by sharing their post-graduation accomplishments to improve our neighborhoods and city.



*Neighborhood Leadership Program  
Class of 2011  
Weekend Retreat*

## **NEIGHBORHOOD PARTNERS PROGRAM**

The Neighborhood Partners Program (NPP) provides matching grants up to \$5,000 in goods and support for approved projects in targeted neighborhoods. No actual cash is provided. The funds are provided to established neighborhood/community groups who are formally established to serve their community. The group must provide a minimum of 50% of the total project cost in cash, goods and services and volunteer hours which allows for maximum leverage of CDBG funds with other community resources. Volunteer hours cannot be the sole match. The NPP provided a total of \$43,145 in grants. An additional \$75,825 was leveraged from neighborhood associations. Improvements include tree planting, community gardens, community youth projects, art projects or landscaping improvements.

**Bembridge House Landscaping  
Willmore NIS Area  
Neighborhood Partners Program**



**Willmore Garden Project  
Neighborhood Partners Program**

### c. NEIGHBORHOOD RESOURCE CENTER (NRC)



The City of Long Beach provides a resource for the community called the Neighborhood Resource Center (NRC) that assists neighborhood and community groups and individual residents to improve their neighborhoods. Neighborhood groups have free use of a community meeting room and a photocopier to make free photocopies of newsletters and flyers to announce their meetings and events. Neighborhood groups can also borrow supplies at no cost for block parties, neighborhood events, and alley stenciling. Groups can borrow publications on a variety of subjects including property management, crime prevention, and urban forestry.

The NRC hosts free workshops each month to assist neighborhood groups to improve their communities. The NRC has a partnership agreement with Los Angeles County Bar Association's Center for Civic Mediation to provide free and low-cost mediation services to assist Long Beach residents, business owners and property owners to mediate disputes. Common disputes resolved include landlord/tenant and neighbor/neighbor conflicts that are resolved amicably without the need to utilize the court system. Distribution of grant announcements and free grant proposal preparation technical assistance are also provided to assist neighborhood groups to leverage neighborhood improvement funds from multiple sources.

The NRC is funded with CDBG under the Public Service category and also with City of Long Beach General Funds.

The following are some of the NRC's accomplishments during the 2010-2011 Program Year (groups assisted are counted by quarter):

- Assisted 557 neighborhood and community groups.
- Provided free meeting space for 173 community meetings by 102 neighborhood groups.
- Hosted 23 workshops and community events for 1,037 residents.
- Provided free and low-cost mediation services to the community through an agreement with Los Angeles County Bar Association: 53 cases opened and 40 resolved.
- Produced 39,376 newsletters for neighborhood groups and provided photocopy service to 520 copier users from 326 neighborhood and community groups.
- Provided computer access and technical assistance for 329 community residents who used our community computers for 30,481 minutes (508 hours, 1 minute).
- Loaned 1,314 materials including books and neighborhood event supplies to 431 residents and neighborhood groups.
- Provided 33 grant proposal preparation assistance sessions to 60 residents, neighborhood and community groups.
- Provided 157 project assistance sessions to 446 residents, neighborhood and community groups.
- Educated the community by distributing information from 340 community groups and agencies through 158 e-mails to over 1,400 neighborhood and community leaders.
- Provided additional assistance, resources and referrals to 745 callers and 620 walk-in visitors.
- Presented information about the NRC's resources to over 840 people.

The overall idea of the Neighborhood Improvement Strategy is to – at a minimum -- harness scattered City resources to arrest neighborhood blight in an aging infrastructure, and develop residents' skills and capacity to institute lasting neighborhood improvement. In addition, all CDBG funded NIS activities have produced cash or in-kind leverage from the community, furthering the investment of federal dollars in this community. This trend to diversify funding sources has brought multiple resources to address the abovementioned neighborhood issues.

## **a. OTHER ASSESSMENTS**

### **1. ANTI-DISPLACEMENT AND RELOCATION**

During the report period, the City of Long Beach did not utilize CDBG or HOME funds to undertake activities that resulted in the acquisition or demolition of any occupied real property. All housing rehabilitation was

accomplished without the displacement of residents. If CDBG or HOME funded activities would have resulted in the displacement of households or businesses, the City would implement the City's Anti-Displacement Plan for projects that are undertaken directly by City staff. Furthermore, if the City provides HOME funds in a loan form for rehabilitation of Multi-Unit Residential properties then the City will work closely with the property owner to ensure that all URA regulations are in compliance. City staff will use its URA directed policy and procedure manual to assure consistent implementation of the required regulations and monitor the implementation of this regulation in a timely manner. Had there been any displacement issue, the following critical steps would have been taken:

1. Fully inform eligible persons as to the availability of relocation benefits and assistance/ eligibility requirements, as well as the procedures for obtaining such benefits and assistance;
2. Determine the extent of the need of each eligible person for relocation assistance;
3. Assure eligible displaced residents that within a reasonable period of time prior to displacement, to the extent that it can be reasonably accomplished, there will be available comparable replacement dwellings sufficient in number and kind for and available to such eligible residents;
4. Provide current and continuing information on the availability, prices, and rentals of comparable sales and rental housing, and comparable commercial properties and locations, and as to security deposits, closing costs, typical down payments, interest rates, and terms for residential property in the area;
5. Assist each eligible displaced person to complete applications for payments and benefits;
6. Assist each eligible, displaced resident to obtain and move to a comparable replacement dwelling;
7. Assist each eligible, displaced business in obtaining and becoming established in a suitable replacement location with a minimum of delay and loss of earnings;
8. Provide any services required to insure that the relocation process does not result in different or separate treatment on account of race, color, religion, ancestry, national origin, sex, marital status or other arbitrary circumstances. Such relocation process shall satisfy the requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Unruh Civil Rights Act and the California Fair Housing Law;
9. Supply to eligible persons information concerning federal and state housing programs, disaster loan, and other programs administered by the Small Business Administration, and other federal or state programs offering assistance to displaced persons;
10. Provide other advisory assistance to eligible persons to minimize their hardships, such as counseling and referrals with regard to housing, financing, employment, training, health, and welfare.

## **2. LOW/MOD LIMITED CLIENTELE ACTIVITIES**

The City has supported a comprehensive community outreach process to serve those individuals not falling within the “presumed beneficiaries” categories. We have marketed our programs to the entire low-income community by conducting door-to-door outreach in three languages. The City has also partnered with neighborhood and community groups to assist in the delivery of HUD funded programs. By using their credibility to help with outreach, we are serving many low-income families that might not otherwise utilize our services.

## **3. ANTI-POVERTY STRATEGY**

The 2010-2011 Action Plan identified strategies for reducing the number of persons living below the poverty level. The City of Long Beach provides resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

### **a. Housing and Employment**

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations.
- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects.
- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, and low income persons with AIDS/HIV
- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient).

- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.
- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.
- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement and Summer Job Fairs, Job Shadow programs, and training opportunities).
- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships, and job placement).

**b. Health, Human, and Social Issues**

In addition to the services and resources above, the City of Long Beach manages numerous other programs addressing poverty and related health, human, and social issues. Some of these programs include:

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants, and young children up to 5 years of age who are at nutritional risk provided at six sites throughout the city through the citywide Federally funded Women, Infants, and Children (WIC) Program.
- Assistance and education regarding nutrition, physical activity, and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.
- Pediatric immunizations and adult and pediatric flu vaccine doses for little or no cost through the City's Immunization Program.
- Comprehensive family planning services for low-income men and women (including counseling and education, contraceptive supplies, laboratory testing and follow up) through the City's Family

Planning Clinic, part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).

- HIV/AIDS services (including testing, medical management, health education and risk reduction, consultation, psychosocial assessment, and case management) regardless of ability to pay, and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).
- Risk reduction services, referral services and health assessments/screenings (including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist), for seniors through the Senior Health Clinic.
- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.
- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management, and social services.
- "Brown Bag" food distribution, homeowner and renter assistance, utility tax exemption and refunds, FAME Taxi Vouchers, and Bus Tokens for low-income seniors and the disabled through the Department of Parks, Recreation, and Marine.
- A work experience program for seniors consisting of part-time work and on-the-job training available through a partnership between the City of Long Beach and Los Angeles County.

#### **4. EFFORTS TO CARRY OUT PLANNED ACTIONS**

##### **a. Pursuit of Resources Indicated in the Consolidated Plan**

The City of Long Beach's Consolidated Plan identified several resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources delineated in the plan:

- Community Development Block Grant (CDBG) Funding
- Emergency Shelter Grants (ESG) Funding
- HOME Investment Partnership Act (HOME) Funding.

The City also pursued other Federal, State, and County grants to assist in achieving the needs identified in the 2005-2012 Consolidated Plan. Long Beach has access to a variety of federal, state, local, and private resources to achieve its housing and community development goals. Specific funding sources will be utilized based on the opportunities and constraints of each program. The table below summarizes the major sources of funding available to carry out housing activities in Long Beach, and provides information on local funding levels where applicable.

**Financial Resources for Housing Activities:**

Program Name	Description	Eligible Activities	Program Narrative
Cal Home Program	Grants to municipalities and nonprofit developers to assist first-time homebuyers in home purchase. Project loans for development of multi-unit and single-family homeownership projects.	<ul style="list-style-type: none"> <li>Homebuyer Assistance</li> <li>New Construction (owner)</li> </ul>	Awarded \$7.2 million since 2001. Expended \$7 million for mortgage assistance loans to first time homebuyers and committed \$1.5 Million for owner-occupied single-family home rehabilitation loans.
Building Equity and Growth in Neighbor-hoods (BEGIN)	Grants to municipalities to make deferred-payment second mortgage loans in projects with affordability enhanced by local regulatory incentives or barrier reductions.	<ul style="list-style-type: none"> <li>Homebuyer Assistance</li> </ul>	Awarded \$1.3 million for the Olive Villas condominium project.
Workforce Housing Reward Program	Grants to local governments that issue permits for deed-restricted, affordable rental and ownership housing.	<ul style="list-style-type: none"> <li>Local government reimbursement for affordable new construction</li> </ul>	Awarded \$603,596 in the 04 and 05 Grant Years. Expended on infrastructure improvements surrounding the Pacific City Lights Apartments.
Redevelopment Housing Fund	State law requires that 20% of Redevelopment Agency funds be set aside for a wide range of affordable housing activities governed by State law. The Long Beach Redevelopment Agency generates approximately \$19 million annually in Low/Mod Housing Funds.	<ul style="list-style-type: none"> <li>Acquisition</li> <li>Rehabilitation</li> <li>New Construction</li> <li>Homebuyer Assistance</li> </ul>	Committed \$16.3 million in FY11 for the acquisition/rehabilitation/development of rental and for sale properties.
Redevelopment Tax Allocation Bonds	In January 2005, the Long Beach Redevelopment Agency issued tax allocation bonds for the North, Central, West Beach, Poly High and Los Altos Redevelopment Project Areas. Approximately \$50 million of net proceeds of the housing set-aside bonds will be contributed into the City's Housing Development Fund. Annually, \$3.5 million in Low/Mod Housing Funds will be used to repay these bonds over a 35-year period.	<ul style="list-style-type: none"> <li>Acquisition</li> <li>Rehabilitation</li> <li>New Construction</li> <li>Homebuyer Assistance</li> </ul>	Committed \$14.9 million for the acquisition/rehabilitation of properties in the Central and Washington School HAP Focus Areas, \$7 million for second mortgage assistance to moderate-income homebuyers of a new condominium, and \$20 million for the rehabilitation of existing and construction of new affordable rental housing in the North Redevelopment Project Area
Housing Trust Fund	A dedicated, annually renewable source of funding for the development and preservation of affordable housing.	<ul style="list-style-type: none"> <li>New Construction</li> <li>Acquisition/Rehab</li> <li>Preservation</li> <li>Homebuyer Assistance</li> </ul>	Sources of Funds: 1) Transient Occupancy Tax (TOT) = \$500,000 Annually – if available 2) Developer Contributions – Boeing = \$250,000
Developer Contributions	Fees paid into the Long Beach Housing Development Fund by developers as a requirement during the development review process..	<ul style="list-style-type: none"> <li>Any permissible use of the Housing Trust Fund</li> </ul>	Designation as a source of income for the Housing Trust Fund
Neighborhood Stabilization Program 1	Grants to municipalities to acquire and rehabilitate vacant and foreclosed homes and sell them to first-time homebuyers.	<ul style="list-style-type: none"> <li>Acquisition</li> <li>Rehabilitation</li> </ul>	Awarded \$5 million in 2009. The City acquires vacant and foreclosed homes, rehabs them and sells them to low to moderate income first-time homebuyers.
Neighborhood Stabilization Program 2	Grants to municipalities to assist first-time homebuyers with the purchase of a foreclosed home located within an eligible census tracts. .	<ul style="list-style-type: none"> <li>Homebuyer Assistance</li> <li>Rehabilitation</li> </ul>	Awarded \$22 million in 2010. Committed \$12.5 million in second mortgage assistance, \$1 million in code related and energy efficiency rehabilitation, and \$860,000 in closing cost grants. The remaining funds will be expended in partnership with Habitat for Humanity, and Administrative Costs.

In addition to HOME funds to address housing affordability, severe overcrowding and to encourage owner-occupancy for Long Beach households with greatest needs, the City, through its Housing Action Plan and using Set-Aside, 2005 RDA Bond, CalHome, and NSP2 funds, is implementing the following projects:

Activities	Funding Sources	Affordable Units
<b>New Construction - Ownership</b>		
Meta Housing Long Beach Blvd/Anaheim St	2005 RDA Bond Funded \$2.3 Million	40 for sale condo units to moderate-income households
Coronado West Side, 20 <sup>th</sup> , Atlantic to Hill St.	2005 RDA Bond Funded \$16 Million	48 for sale condo units to moderate income households
Habitat – Scattered Sites (1486 & 1494 Henderson, 1495 Chestnut)	Set-Aside \$401K	3 for sale single family homes affordable to very-low income households
<b>New Construction - Rental</b>		
Lyon West Gateway 421 W. Broadway Ave.	Set-Aside \$5.6 Million	26 rental units affordable to low-income households
Meta Housing Long Beach Blvd/Anaheim	2005 RDA Bond Funded \$13 Million	198 rental units affordable to low-income senior households
Meta Housing 2355 Long Beach Blvd.	Set-Aside \$9.89 Million	36 rental units affordable to very low, low, and moderate income households
Ramona Park Apts. Artesia Blvd.	\$12.4 Million Set-Aside	60 rental units for very low- and low-income seniors
<b>Homeownership</b>		
Second Mortgage Assistance	\$6.5 million, Set-Aside \$2.5 million, CalHome \$1.75 million, HOME/ADDI \$5.5 million, NSP2 \$14 mil	146 Low-income borrowers, 19 moderate-income borrowers
<b>Acquisition/ Rehabilitation</b>		
Jamboree 1893-1911 Pine Ave.	Set-Aside \$3.1 million	14 rental units affordable to very low- and low-income households
Evergreen Apts (scattered sites)	HOME \$2.7 million	78 rental units affordable to extremely low-, very low-, and low-income households
Bellwood Apts 6301 Atlantic Ave,	2005 Bonds \$5.9 million	34 rental units affordable to very low-income households
Courtyard Apartments (scattered sites)	Set-Aside \$2.3 million	44 rental units affordable to very low- and low- income

		households
Palace Hotel - 2642 E. Anaheim St.	Set-Aside \$2.3 million	14 rental units for transition-aged youth
Habitat – Scattered Sites (1650 Magnolia)	Set-Aside \$134K	1 for sale single family home affordable to a low income household

**b. Fair and Impartial Provision of Certifications of Consistency**

City of Long Beach granted Requests for Certifications of Consistency for HUD programs in a fair and impartial manner for applications by other entities.

**c. Non-Hindrane of Consolidated Plan Implementation**

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

**5. FUNDS NOT USED FOR NATIONAL OBJECTIVES**

All CDBG-funded programs and activities were designed to meet national objectives. As a result, all CDBG funds met national objectives and complied with overall benefit certification.

**6. FINANCIAL**

Total amount of loans (outstanding and principle balance):

- HOME – 436 loans totaling over \$61,084,462.00
- CDBG – 165 loans totaling over \$4,506,680.87

Accounts written-off or forgiven:

- CDBG – 0
  - HOME - \$50,834
  - NAP\* - \$304,985.25
- \* *Forgivable loans*

**a. Amount Repaid (By Float-Funded Activity)**

No activity was float-funded.

**b. Property Sale Income (By Parcel)**

There are no parcels acquired or improved with CDBG funds that are for sale.

**7. PRIOR PERIOD ADJUSTMENTS**

There were no prior period adjustments where reimbursement was made during this reporting period for disallowed expenditures made in previous reporting periods.

**8. LUMP SUM AGREEMENTS**

No lump sum agreements were executed in the 2010-2011 program year.

**APPENDIX 1 – FINANCIAL REPORT**

**A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER**

**Unspent But Committed Fund Balance Avail., 10/01/10 \$7,428,321**

CDBG	B-09-MC-060522	\$3,366,853
Home	M-08-MC-060518	\$3,993,309
ESG	S-09-MC-060522	\$68,158

**Entitlement Grant- 10/01/08 (program year 2008 - 2009) \$14,967,879**

CDBG	B-10-MC-060522	\$9,428,516
Home	M-10-MC-060518	\$5,158,552
ESG	S-10-MC-060522	\$380,811

**Program Income During Reporting Period \$1,052,353**

CDBG	B-10-MC-060522	\$272,762
Home	M-09-MC-060518	\$779,592
ADDI		\$0
ESG		\$0

**Total Funds Available For Use During This Reporting Period \$23,448,553**

**Total Expenditure \$13,252,254**

CDBG	B-09/10-MC-060522	\$7,589,873
Home	M-09/10-MC-060518	\$5,286,275
ADDI		\$0
ESG	S-08/09-MC-060522	\$376,107

**Unspent But Committed Fund Balance \$10,199,051**

CDBG	B-10-MC-060522	\$5,481,011
Home	M-10-MC-060518	\$4,645,178
ADDI		\$0
ESG	S-10-MC-060522	\$72,862

**B. CDBG TIMELINESS EXPENDITURE CALCULATION**

Under a HUD provision a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. The available amount cannot exceed 150% of the annual grant.

The following calculates the City of Long Beach's timeliness expenditure of funds:

<b>Total Funds Available at the Beginning of Grant Year*</b>	<b>Total Expenditure at the End of Grant Year</b>	<b>Unexpended Balance</b>
\$13,068,581	\$7,592,176	\$5,476,405

**City of Long Beach's 2008 - 2009 Grant Year CDBG Grant Entitlement = \$8,654,215.00**

<u>Unspent Funds</u> <=1.5	<u>\$5,476,405</u>	0.58
CDBG Grant Amount	\$9,428,516	

The above test shows that the City is expending grant funds in a timely manner. While HUD's provision allows a grantee to have a balance of unspent funds up to 150% of the yearly grant, the City of Long Beach carryover was only 39% of the annual grant.

**\*Note:** This figure is composed of carryover funds from 2009 grant year, 2010-grant year program income and 2009 grant year entitlement.

**C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION**

<b>GY 09 Expenditures in IDIS for Public Services</b>	<b>Activity #</b>	<b>Expenditure</b>
Neighborhood Police Centers	2650	155,948
Neighborhood Resource Center	2652	137,943
Neighborhood Leadership Training Program	2653	5,627
Multi Service Center	2810	100,000
Graffiti Removal Program	2644	225,000
Afterschool & Weekend Recreation	2655	431,625
Mobile Recreation Program	2656	50,000
Mural Beautification Project	2851	9,647
NIS Public Services	2651	42,152
Social Services Grant Program	Various	199,993
<b>Total</b>		<b>\$ 1,357,936</b>

	<b>FY '09</b>
1) GRANT Year 10 Program Income	456,319
2) Grant Year 10 Entitlement	9,428,516
3) Total for Calculation (item 1 plus item 2)	9,884,835
Total Available for Public Service Activities (15% of item 3)	<b>\$1,482,725</b>

Total PS Cap	1,482,725
Unliquidated Obligation at the End of Current Year	-
GY 09-10 Public Service Expenditure	1,357,936
Public Service Percentage	<b>13.74%</b>

**D. CDBG ADMINISTRATION/ PLANNING  
CAP CALCULATION (20% LIMIT)**

FY '10 Expenditure in IDIS for AP	Activity #	Expenditure
Planning and Administration	2672	1,293,256.29
Fair Housing Services	2670	93,940.97
Citizen Participation	2671	64,917.39
<b>Total</b>		<b>\$1,452,114.65</b>

	FY '08
2010-11 Program Year Income	272,761.94
2010-11 Program Year Entitlement	9,428,516.00
Total for Calculation	9,701,277.94
Total Available for AP Cost (20%)	<b>\$1,940,255.59</b>

Total AP CAP	1,940,256
FY'11 AP Expenditure	1,452,115
Percentage	<b>14.97%</b>

**E. CDBG PROGRAM INCOME RECEIVED**

**FY 2010-2011 PROGRAM INCOME SUMMARY**

Rehabilitation: Homeowner's Rehabilitation Prog	
Loan Principal/Interst Payments	211,698.49
Miscellaneous	375.00
Total Rehab	<u>212,073.49</u>
Program Administration	
Miscellaneous	634.00
Total Admin	<u>634.00</u>
Economic Development LoanProgram	
Job Creation Loan Princ/Interest Payments	2,520.76
Job Creation Miscellaneous	-
Microenterprise Loan Princ/Interest Payments	400.00
Microenterprise Miscellaneous	-
LB Business Revolving Loan Princ/Inter Payment	19,225.02
LB Business Revolving Miscellaneous	-
Total Econ Dev	<u>22,145.78</u>
Other (list program and grant detail)	
<i>Code Enforcement</i>	4,600.00
<i>Non profit Assistance (NAP)</i>	28,868.28
<i>Urban Forestry</i>	4,890.39
	<u>38,358.67</u>
<b>Total CDBG Program Income</b>	<u><b>273,211.94</b></u>

**F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT**

**HOME Investment Partnership Act - Total Grant**

	<b>IDIS EXP</b>
MULTI FAMILY RESIDENTIAL REHABILITATION	2,477,153.31
CHDO – MULTIFAMILY RESIDENTIAL REHABILITATION	976,243.66
SINGLE-FAMILY RESIDENTIAL REHABILITATION	886,627.08
TENANT BASED RENTAL ASSISTANCE	221,493.00
2 <sup>ND</sup> MORTGAGE ASSISTANCE – FIRST TIME HOME BUYERS	0
ADMINISTRATION FOR ALL RESIDENTIAL REHABILITATION PROGRAMS	724,757.58
<b>HOME GRANT TOTAL EXPENDITURES 10/1/10 TO 9/30/11</b>	<b>5,286,274.63</b>

**G. HOME FINANCIAL REPORT BY PROJECT (continued)**

Home Investment Partnership Act Grant  
Multi-family Residential Rehabilitation – EN Funds

IDIS #	PROGRAM YEAR	CPS PROJECT#	TYPE	BORROWER	ADDRESS	NUMBER OF UNITS	10/1/2010-9/30/2011 FUNDS EXP ENDED	ACCOMPLISHMENT	STATUS
2423	2008	30	MF	DALBEY, ROMALEE	547 Dayton St	10	\$ 1,118.45	10	CP 02/10/2011
2608	2009	30	MF	OCEAN STRUCTURE, INC	67 ALAMITOS	10	\$ 728.00	10	CP 02/10/2011
2606	2009	30	MF	JOHNSON, LARRY & LELA	1971 PASADENA AVE	2	\$ 18,245.00	2	CP 07/07/2011
2664	2009	30	MF	OCEAN STRUCTURE	1890 PINE AVE	11	\$ 612,417.00	11	CP 06/1/2011
2666	2009	30	MF	NGET, SAMAN	329 E 19TH ST	4	\$ 150,515.90	4	CP 08/27/2011
2733	2010	30	MF	SECOND SAMOAN CHURCH	635 Cedar Ave.	1	\$ 96,139.64	0	OP
2734	2010	30	MF	SECOND SAMOAN CHURCH	641 Cedar Ave.	1	\$ 118,710.73	0	OP
2745	2010	20	MF	DACER, DIANA	2037-2341 Long Beach Blvd.	4	\$ 203,428.00	0	OP
2763	2010	20	MF	OCEAN STRUCTURE	2284 Long Beach Blvd.	11	\$ 535,036.44	0	OP
2777	2010	20	MF	PHAM TAI	1108 Magnolia	2	\$ 17,564.33	0	OP
2785	2011	20	MF	OCEAN STRUCTURE	419 W 5th St.	11	\$ 407,370.00	0	OP
2786	2011	20	MF	BRIAN HICKMAN	1020 PACIFIC	7	\$ 34,624.00	0	OP
2787	2011	20	MF	WESTERN MUTUAL INC.	1455 CHESTNUT	4	\$ 154,292.68	0	OP
2809	2011	20	MF	765 CERRITOS LLC	765 CERRITOS AVE	11	\$ 117,947.14	0	OP
				<b>TOTAL</b>		<b>89</b>	<b>\$ 2,477,153.31</b>	<b>37</b>	

Multi-Family Residential Acquisition and Rehab CHDO Funds

IDIS #	PROGRAM YEAR	CPS PROJECT#	TYPE	BORROWER	ADDRESS	NUMBER OF UNITS	10/1/2010-9/30/2011 FUNDS EXP ENDED	ACCOMPLISHMENT	STATUS
2747	2010	30	MF/CHDO	HELPFUL HOUSING	310 Lime Ave.	14	\$ 528,243.66	0	OP
2783	2011	20	MF/CHDO	HELPFUL HOUSING	1240 E 17th St.	12	\$ 440,000.00	0	OP
2870	2011	18	MF/CHDO	HELPFUL HOUSING	2012 E 7TH ST.	10	\$ 0	0	OP
				<b>TOTAL</b>		<b>36</b>	<b>\$ 976,243.66</b>		
				<b>PROJECTS:</b>				<b>Completed</b>	<b>Underway</b>
				Multi-Family Rehab from ENM Fund		89	\$ 2,477,153.31	37	52
				Multi-Family CHDO Fund		36	\$ 976,243.66	0	36
				<b>GRAND TOTAL</b>		<b>125</b>	<b>\$ 3,453,396.97</b>	<b>37</b>	

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

**H. HOME FINANCIAL REPORT BY PROJECT (continued)**

**Home Investment Partnership Act Grant  
Single-Family Residential Rehabilitation**

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2010-9/30/2011 FUNDS EXPENDED	ACCOMPLISHMENT	STATUS
1656	2005	2	SFR	Percy, Isaac	454 E. Norton Street	\$ 5,688.25	1	H CP 04/05/11
1992	2007	19	SFR	GARCIA, FELISE	235 TERMINO AVENUE #5	\$ 366.14	1	H CP 02/17/2011
2137	2007	19	SFR	CAMPBELL, CAREY	2661 SAN FRANCISCO AVE.	\$ -	0	H OP
2331	2008	23	SFR	DAVIS, ERIC	332 E. 10TH	\$ 275.71	1	H CP 03/10/2011
2409	2008	23	SFR	ANDERSON, DARLENE	1033 ALAMITOS	\$ 14,548.95	1	H CP 06-08-2011
2410	2008	23	SFR	BRANT, STEPHEN	1509 POINSETTIA	\$ 253.95	1	H CP 03/10/2011
2447	2008	32	SFR	HERNANDEZ, JOEL	6510 BRAYTON AVE.	\$ -	1	H CP 03/01/2011
2535	2009	32	SFR	FOX, GEORGIANA	1865 FANWOOD	\$ 254.95	1	H CP 03/10/2011
2574	2009	32	SFR	MARKSBURY, DANIEL	5528 E. Carita Street	\$ -	1	H CP 03/01/2011
2575	2009	32	SFR	MC CORKLE, GARY	1030 E. 46TH STREET	\$ 18,920.66	1	H CP 03/10/2011
2576	2009	32	SFR	SALZER, HENRY	1915 E. 6TH STREET	\$ -	0	H OP
2584	2009	32	SFR	CROOK, THOMAS	1525 APPLETON #302	\$ -	1	H CP 04/05/2011
2586	2009	32	SFR	RIDEAUX, LOIS	1361 W. TAPER	\$ 14,618.76	1	H CP 04/05/2011
2587	2009	32	SFR	MCJUNKIN, DAVID	8803 E. ESPANITA ST	\$ 18,043.66	1	H CP 03/10/2011
2597	2009	32	SFMH	CHAMPION, JANET	6220 MARINA VIEW DR.	\$ 50.00	1	H CP 02/17/2011
2598	2009	32	SFR	LIMON, NIDIA	8839 HARBOR AVE	\$ 260.95	1	H CP 04/05/2011
2599	2009	32	SFR	GOMEZ, ROSA	6891 WHITE AVE	\$ 253.95	1	H CP 03/10/2011
2606	2009	32	SFR	HERRERA, LEDVIA	5437 MYRTLE	\$ 26,988.21	1	H CP 03/10/2011
2607	2009	32	SFMH	SLOAN, JACQUELINE	5450 PARAMOUNT BLVD. #124	\$ -	0	H OP
2610	2009	32	SFR	BENNETT, PAUL & CRISTIE	3450 E. HARDING ST.	\$ 12,819.45	1	H CP 02/17/2011
2626	2009	32	SFR	PAGAY, NELDA	472 W. 25TH	\$ 32,705.45	1	H CP 04/25/2011
2634	2009	32	SFR	TORRES, JOSE LUIS	8851 BELHURST	\$ 183.95	1	H CP 03/11/2011
2636	2009	32	SFR	FORREST, WILLIAM	3402 BALTIC AVE.	\$ 24,460.06	1	H CP 02/15/2011
2640	2009	32	SFMH	VALENZUELA, CHARISE	3595 SANTA FE #61	\$ 100.00	1	H CP 03/11/2011
2641	2009	32	SFR	WOODS, MERALDINE	1310 E. 52nd Street	\$ 19,107.95	1	H CP 03/11/2011
2642	2009	32	SFMH	BRADSHAW, SHERRY	3595 SANTA FE #161	\$ 100.00	1	H CP 03/11/2011
2675	2009	32	SFR	REYES, CARLOS	4806 FALCON AVE.	\$ 13,073.00	0	H OP
2676	2009	32	SFR	WARREN, JANET	3811 E. FOUNTAIN	\$ 48,863.00	1	H CP 03/11/2011

Status Code: CP = Completed, OP = Open (Budgeted or Underway)

**H. HOME FINANCIAL REPORT BY PROJECT (continued)**

**Home Investment Partnership Act Grant  
Single-Family Residential Rehabilitation**

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2010-9/30/2011 FUNDS EXPENDED	ACCOMPLISHMENT	STATUS
2678	2009	32	SFR	BLACKBURN, LANA	409 W 20TH ST.	\$ 99,638.02	1	H CP 08/08/2011
2683	2009	32	SFR	BISER, CARLYN	3418 E. VISTA STREET	\$ 37,740.00	0	H OP
2685	2009	32	SFR	KATHLEEN BLESER	800 E. OCEAN BLVD. #1512	\$ 26,608.95	1	H CP 06/08/2011
2687	2009	32	SFR	Johnson, George and Wilhelm	370 E. 67th Way	\$ 52,550.00	0	H OP
2735	2010	22	SFR	SAN JOSE, JEANIE L.	2055 ROXANNE AVE.	\$ 59,600.00	0	H OP
2737	2010	22	SFR	Papp, Robert	3123 Lomina Ave	\$ 58,500.00	0	H OP
2739	2010	22	SFR	Plati, John	1419 Argonne	\$ 34,834.95	1	H CP 07/14/2011
2744	2010	22	SFMH	SMITH, MICHELLE	3595 SANTA FE # 219	\$ 14,900.00	0	H OP
2746	2010	22	SFMH	Boyd, Joyce	3595 SANTA FE # 221	\$ 14,900.00	0	H OP
2751	2010	22	SFR	Bernfeld, Joyce	819 Saint Louis Ave	\$ 69,709.00	1	H CP 08/29/2011
2755	2010	22	SFR	Price, Robert	6909 E. Anaheim	\$ 12,197.50	0	H OP
2756	2010	22	SFMH	Perez, Angela	408 Aloha Circle	\$ 14,800.00	0	H OP
2762	2010	22	SFR	Reynolds, Lelia	3709 Easy Ave.	\$ 58,665.00	1	H CP 08/30/2011
2765	2010	22	SFR	Flaherty, Cheri	3456 Walnut	\$ 20,554.16	0	H OP
2769	2010	22	SFMH	FROMENT	4907 Brook Ave.	\$ 14,900.00	0	H OP
2772	2010	22	SFR	PIPPEN, ANNIE	5345 Lime Ave.	\$ 39,592.50	0	H OP
2778	2010	22	SFMH	SFMH-HOWES	400 E. Arbor St Spc 301	\$ 5,000.00	1	H CP 08/31/2011
2792	2011	22	SFR	LAFRANCO, DOMINIQUE	1525 E. BROADWAY	\$ -	0	H OP
2853	2011	22	SFMH	SFMH-HAHN	304 SILVER SHOALS	\$ -	0	H OP
2863	2011	22	SFMH	SFMH-Camarina	5450 PARAMOUNT # 134	\$ -	0	H OP
2864	2011	22	SFMH	SFMH-Wolff	6252 Beachcomber	\$ -	0	H OP
					<b>TOTAL</b>	<b>\$ 886,627.08</b>	<b>30</b>	
					<b>TOTAL</b>	<b>\$ 886,627.08</b>	<b>30</b>	<b>COMPLETED</b>
							<b>19</b>	<b>UNDERWAY</b>
							<b>49</b>	<b>TOTAL</b>

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

## H. HOME FINANCIAL REPORT BY PROJECT (continued)

### HOME Investment Partnership Act Grant

#### TENANT BASED RENTAL ASSISTANCE & SECURITY DEPOSIT

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2010-9/30/2011 FUNDS EXPENDED	ACCOMPLISHMENT		STATUS
1927	2007	21	TBA	3 HOUSEHOLDS - BARBERA	1934 CANAL	\$ 20,423.00	0	H	OP
2149	2007	21	TBA	1 HOUSEHOLD-WILLIAMS	1961-1965 Pine Ave.	\$ 9,602.00	0	H	OP
2204	2008	25	TBA	7 HOUSEHOLDS-BARNCARD	442 CEDAR AVE.	\$ 39,952.00	0	H	OP
2523	2009	34	TBA	1 HOUSEHOLD-CYR	1501 SOUTH ST. #1	\$ 8,724.00	0	H	OP
2585	2009	34	TBA	2 HOUSEHOLDS-ROJERO	635-639 5TH STREET	\$ 14,226.00	0	H	OP
2677	2009	34	TBA	8 HOUSEHOLDS-OCEAN	67 Alamitos	\$ 43,934.00	0	H	OP
2808	2011	34	TBA	11 HOUSEHOLD-OCEAN	1880 PINE AVE	\$ -	0	H	OP
				TOTAL		\$ 136,861.00			

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2010-9/30/2011 FUNDS EXPENDED	ACCOMPLISHMENT		STATUS
2633	2009	34	TBA	TBA-Parker	1480 Chestnut # 1	\$ -	1	H	CP 09/19/2011
2635	2009	34	TBA	TBA-Brown	2111 Williams St. # 205	\$ -	0	H	Cancelled
2637	2009	34	TBA	TBA-Gonzales	3035 N. Gold Star Dr. # 149	\$ -	1	H	CP 09/19/2011
2638	2009	34	TBA	TBA-Hamilton	1706 Sherman Place	\$ -	1	H	CP 09/19/2011
2639	2009	34	TBA	TBA-Pinkney	251 Nevada # 4	\$ -	1	H	CP 09/19/2011
2679	2009	34	TBA	TBA-BLUE	172 E. Ellis # 10	\$ 30.00	1	H	CP 09/19/2011
2680	2009	34	TBA	TBA-HALLOCK	924 Olive # 5	\$ 1,200.00	1	H	CP 02/09/2011
2681	2009	34	TBA	TBA-REEDBURG	347 Cherry # 7	\$ -	1	H	CP 02/09/2011
2682	2009	34	TBA	TBA-SINGER	174 Plymouth # 7	\$ 1,400.00	1	H	CP 02/09/2011
2706	2010	34	TBA	TBA-McIntyre	174 Plymouth # 7	\$ 1,990.00	1	H	CP 09/19/2011
2707	2010	34	TBA	TBA-Kelly	1073 E. Market	\$ 800.00	1	H	CP 09/19/2011
2708	2010	34	TBA	TBA-White	1428 W. 19th St. # A	\$ 1,180.00	1	H	CP 09/19/2011
2709	2010	34	TBA	TBA-Punzalan	5731 California Ave. #F	\$ 700.00	1	H	CP 09/19/2011
2722	2010	34	TBA	TBA-Jetter	837 Chestnut # 10	\$ 950.00	1	H	CP 09/21/2011
2723	2010	34	TBA	TBA-Dennis	225 W. 6th St # 413	\$ 450.00	1	H	CP 09/21/2011
2724	2010	34	TBA	TBA-Robinson	204 E. Artesia Blvd. # C	\$ 1,100.00	1	H	CP 03/17/2011
2725	2010	34	TBA	TBA-Thomas	739 Chestnut # 10	\$ 800.00	1	H	CP 04/20/2011
2726	2010	34	TBA	TBA-Seng	1438 E. 4th St	\$ 900.00	1	H	CP 04/20/2011
2727	2010	34	TBA	TBA-Banks	201 E. 12th St. # 14	\$ 825.00	1	H	CP 04/20/2011
2728	2010	34	TBA	TBA-Blackburn	6546 Indiana Ave # K	\$ 500.00	1	H	CP 04/20/2011
2729	2010	34	TBA	TBA-Tale	3401 E. Wilton # 105	\$ 3,000.00	1	H	CP 04/20/2011
2738	2010	34	TBA	TBA-Jackson	2090 Cerritos	\$ 1,900.00	1	H	CP 04/20/2011
2740	2010	34	TBA	TBA-Leance	425 E. 3rd St # 213	\$ 1,850.00	1	H	CP 04/20/2011
2741	2010	34	TBA	TBA-Laws	1735 E. 10th St # 6	\$ 1,700.00	1	H	CP 05/17/2011
2742	2010	34	TBA	TBA-Johnson	2072 Olive	\$ 1,610.00	1	H	CP 05/17/2011
2743	2010	34	TBA	TBA-Leal	321 W. 7th # 13	\$ 500.00	1	H	CP 05/17/2011
2748	2010	34	TBA	TBA-Glaze	732 Gaviola	\$ 2,100.00	1	H	CP 05/11/2011
2749	2010	34	TBA	TBA-Laws	1034 MLK # 4	\$ 1,000.00	1	H	CP 05/17/2011
2750	2010	34	TBA	TBA-Hall	1465 Elm # 16	\$ 650.00	1	H	CP 05/17/2011
2752	2010	34	TBA	TBA-Clark	360 Temple # 10	\$ 995.00	1	H	CP 05/17/2011
2753	2010	34	TBA	TBA-Heeter	1066 E. 7th # 10	\$ 650.00	1	H	CP 05/17/2011
2754	2010	34	TBA	TBA-Moore	717 Stanley # 4	\$ 1,000.00	1	H	CP 05/17/2011
2757	2010	34	TBA	TBA-Lucas	830 Chestnut #5	\$ 650.00	1	H	CP 05/17/2011
2758	2010	34	TBA	TBA-Perkins	1851 Chestnut # 7	\$ 1,600.00	1	H	CP 05/17/2011
2759	2010	34	TBA	TBA-Hayes	1711 Comado # 8	\$ 900.00	1	H	CP 05/17/2011
2760	2010	34	TBA	TBA-Hernandez	5421 Cerritos	\$ -	1	H	CP 09/21/2011
2761	2010	34	TBA	TBA-Chaney	1134 Stanley # 11	\$ 450.00	1	H	CP 09/19/2011
2764	2010	34	TBA	TBA-Phears	1235 E. 17th St.	\$ 1,700.00	1	H	CP 09/19/2011
2766	2010	34	TBA	TBA-Andrews	5936 Orange # 30	\$ 675.00	1	H	CP 09/19/2011
2767	2010	34	TBA	TBA-Wade	6191 Linden # 2	\$ 1,754.00	1	H	CP 09/19/2011
2768	2010	34	TBA	TBA-Neal	2451 Cedar Ave. # 5	\$ 2,380.00	1	H	CP 09/19/2011
2770	2010	34	TBA	TBA-Gales	734 Lime Ave.	\$ 500.00	1	H	CP 09/19/2011
2771	2010	34	TBA	TBA-Sanders	901 Coronado # 2	\$ -	1	H	CP 09/21/2011
2773	2010	34	TBA	TBA-Lombardo	1062 Coronado # 2	\$ 1,500.00	1	H	CP 09/19/2011
2774	2010	34	TBA	TBA-Roberts	2343 Pacific	\$ 2,400.00	1	H	CP 09/19/2011
2775	2010	34	TBA	TBA-Dang	6288 Orange Ave	\$ 1,000.00	1	H	CP 09/19/2011

Status Code: CP = Completed; OP = Open (Budgeted or Underway)



# I. HOME MATCH REPORT AND LOG

OMB Approval No. 25106-0171  
(exp. 12/31/2012)

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

## HOME Match Report

<b>Part I Participant Identification</b> 1. Participant No. (assigned by HUD) M-10-MC-06-0518 2. Name of the Participating Jurisdiction City of Long Beach 5. Street Address of the Participating Jurisdiction 100 West Broadway, Suite 550 6. City Long Beach 7. State CA 8. Zip Code 90802		Match Contributions for <b>Federal Fiscal Year (yyyy) 2010</b>
3. Name of Contact (person completing this report) Helen Yamamoto 4. Contact's Phone Number (include area code) 562-570-5039		

Part II Fiscal Year Summary	
1. Excess match from prior Federal fiscal year	\$ 4,530,185.67
2. Match contributed during current Federal fiscal year (see Part III, 9.)	\$ 2,461,895.71
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$ 6,992,081.38
4. Match liability for current Federal fiscal year	\$ 472,740.69
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$ 6,519,340.69

TOTAL EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS = \$11,470,242.73

Part III Match Contribution for the Federal Fiscal Year		7. Site Preparation, Construction Materials, Donated labor		8. Bond Financing		9. Total Match		
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS								
		PREVIOUS YEARS	FISCAL YR 10	TOTAL EXCESS MATCH				
		CITY MATCH	4,530,185.67	1,989,155.02	6,519,340.69			
		BOND MATCH	4,950,902.04	0	4,950,902.04			
		TOTAL MATCH	9,481,087.71	1,989,155.02	11,470,242.73			

form HUD-40107-A (12/94)

page 1 of 4 pages

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	46.17	CASH	10/20/2010	CDHPRDUEWCCDPALA - 200006 - REFUSE
CDPACI	PACIFIC APARTMENTS 1601 PACIFIC AVENUE	O	N/A	N/A	N/A	600.00	CASH	11/10/2010	CDHPRDUEWCCDPACI: 206034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	46.43	CASH	11/18/2010	CDHPRDUEWCCDPALA - 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	256,693.63	CASH	12/1/2010	CDHPRDUEWCCDPALA: 286002 - REHABIL LOAN - OWNERS (LINC HOUSING CORPORATION)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,100.00	CASH	12/3/2010	CDHPRDUEWCCDORT: 200034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
CDVILL	THE VILLAGES AT CABILLO	O	N/A	N/A	N/A	4,380.00	CASH	12/9/2010	CDHPRDUEWCCVILL: 200011 - OTHER CONTRACTUAL SERVICES (KESPER MARRION ASSOCIATING)
2587		H	11,633.66	N/A	1,454.21	N/A	N/A	12/8/2010	
2606		H	1,275.47	N/A	159.43	N/A	N/A	12/8/2010	
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	427.50	CASH	12/13/2010	CDHPRDUEWCCDORT: 206001 - LEGAL SERVICES (LEBOLD, MCCLENDON & MANN)
CDPACI	PACIFIC APARTMENTS 1601 PACIFIC AVENUE	O	N/A	N/A	N/A	1,395.00	CASH	12/13/2010	CDHPRDUEWCCDPACI: 206001 - LEGAL SERVICES (LEBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	52.83	CASH	12/21/2010	CDHPRDUEWCCDPALA - 200006 - REFUSE

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
1927		H	1,702.00	N/A	212.75	N/A	N/A	12/28/2010	
2149		H	1,566.00	N/A	195.75	N/A	N/A	12/28/2010	
2204		H	3,325.99	N/A	415.75	N/A	N/A	12/28/2010	
2523		H	727.00	N/A	90.88	N/A	N/A	12/28/2010	
2595		H	1,203.00	N/A	150.39	N/A	N/A	12/28/2010	
2676		H	12,343.41	N/A	1,542.93	N/A	N/A	12/28/2010	
2677		H	3,663.00	N/A	457.88	N/A	N/A	12/28/2010	
2678		H	26,845.99	N/A	3,355.75	N/A	N/A	12/28/2010	
2683		H	12,580.00	N/A	1,572.50	N/A	N/A	12/28/2010	
2684		H	83,045.80	N/A	10,380.73	N/A	N/A	12/28/2010	
2685		H	7,465.27	N/A	933.16	N/A	N/A	12/28/2010	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CD5ELM	530 ELM AVENUE DEVELOPMENT	O	N/A	N/A	N/A	180.00	CASH	12/31/2010	CDHPRODWC02ELM - 200001 - LOCAL SERVICES (LEIBOLD, MCDLENDON & MANN)
CDCCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,100.00	CASH	1/7/2011	CDHPRODWC02CORT - 200034 - CONSTRUCTION MANAGEMENT PROFESSIONAL ASSOCIATES CONSTRUCTION
1927		H	1,702.00	N/A	212.75	N/A	N/A	1/10/2011	
2149		H	647.00	N/A	80.88	N/A	N/A	1/10/2011	
2204		H	3,326.01	N/A	415.75	N/A	N/A	1/10/2011	
2523		H	727.00	N/A	90.88	N/A	N/A	1/10/2011	
2575		H	12,203.16	N/A	1,525.40	N/A	N/A	1/10/2011	
2585		H	1,203.00	N/A	150.38	N/A	N/A	1/10/2011	
2626		H	21,790.75	N/A	2,723.84	N/A	N/A	1/10/2011	
2677		H	4,325.00	N/A	540.63	N/A	N/A	1/10/2011	
2686		H	16,618.56	N/A	2,077.32	N/A	N/A	1/10/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDWILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	810.00	CASH	1/11/2011	CDHPROJDEWCDMILL 205001 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON ASSOCIATING)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	201,007.30	CASH	1/11/2011	CDHPROJDEWCDPALA 266002 - REHABIL LOAN - OWNER (LINC HOUSING CORPORATION)
CDCCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	607.50	CASH	1/19/2011	CDHPROJDEWCDCCORT 205001 - LEGAL SERVICES (LIBBOLD, MCKLENDON & MANN)
CDPAOI	PACIFIC APARTMENTS 1601 PACIFIC AVENUE	O	N/A	N/A	N/A	90.00	CASH	1/19/2011	CDHPROJDEWCDPAOI 205001 - LEGAL SERVICES (LIBBOLD, MCKLENDON & MANN)
CDWILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	90.00	CASH	1/19/2011	CDHPROJDEWCDMILL 205001 - LEGAL SERVICES (LIBBOLD, MCKLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	67.50	CASH	1/19/2011	CDHPROJDEWCDPALA 266001 - LEGAL SERVICES (LIBBOLD, MCKLENDON & MANN)
2636		H	7,335.75	N/A	916.97	N/A	N/A	1/20/2011	
2678		H	26,845.98	N/A	3,355.75	N/A	N/A	1/20/2011	
2694		H	106,091.60	N/A	20,761.45	N/A	N/A	1/20/2011	
2706		H	1,990.00	N/A	248.75	N/A	N/A	1/20/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CD5ELM	530 ELM AVENUE DEVELOPMENT	O	N/A	N/A	N/A	41.88	CASH	1/21/2011	CDHPROJDEVCDZELM: 20501- OTHER CONTRACTUAL SERVICES (KEYSER MARISTON ASSOCIATES)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	49.63	CASH	1/24/2011	CDHPROJDEVCDPALA: 20006- REFUSE
ODCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	225.00	CASH	2/8/2011	CDHPROJDEVDCORT: 20500- LEGAL SERVICES (LEIBOLD, MCGLENDON & MANN)
2409		H	12,144.80	N/A	1,518.10	N/A	N/A	2/8/2011	
2575		H	6,460.50	N/A	807.56	N/A	N/A	2/8/2011	
2586		H	8,437.61	N/A	1,054.70	N/A	N/A	2/8/2011	
2587		H	6,159.00	N/A	769.88	N/A	N/A	2/8/2011	
2636		H	383.95	N/A	47.99	N/A	N/A	2/8/2011	
2641		H	5,787.00	N/A	723.38	N/A	N/A	2/8/2011	
2676		H	5,040.00	N/A	630.00	N/A	N/A	2/8/2011	
2678		H	26,485.98	N/A	3,312.00	N/A	N/A	2/8/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2684		H	74,103.84	N/A	9,262.98	N/A	N/A	2/8/2011	
2687		H	22,427.50	N/A	2,803.44	N/A	N/A	2/8/2011	
2707		H	800.00	N/A	100.00	N/A	N/A	2/8/2011	
2709		H	700.00	N/A	87.50	N/A	N/A	2/8/2011	
2722		H	950.00	N/A	118.75	N/A	N/A	2/8/2011	
2729		H	3,000.00	N/A	375.00	N/A	N/A	2/8/2011	
2733		H	23,853.41	N/A	2,981.68	N/A	N/A	2/8/2011	
2734		H	23,596.99	N/A	2,949.62	N/A	N/A	2/8/2011	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	51.23	CASH	2/24/2011	CD-PROJDEVWCDPALA - 200006 - REFUSE
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,100.00	CASH	3/1/2011	CD-PROJDEVWDCORT: 200004 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	315.00	CASH	3/3/2011	CD-PROJDEVWDCORT: 200001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
1927		H	3,404.00	N/A	425.50	N/A	N/A	3/7/2011	
2149		H	1,294.00	N/A	161.75	N/A	N/A	3/7/2011	
2204		H	6,652.00	N/A	831.50	N/A	N/A	3/7/2011	
2523		H	1,454.00	N/A	181.75	N/A	N/A	3/7/2011	
2595		H	2,406.00	N/A	300.75	N/A	N/A	3/7/2011	
2596		H	5,927.15	N/A	740.89	N/A	N/A	3/7/2011	
2676		H	6,534.75	N/A	816.84	N/A	N/A	3/7/2011	
2677		H	7,989.00	N/A	998.50	N/A	N/A	3/7/2011	
2695		H	7,465.27	N/A	933.16	N/A	N/A	3/7/2011	
2696		H	15,885.00	N/A	1,985.63	N/A	N/A	3/7/2011	
2697		H	22,577.50	N/A	2,822.19	N/A	N/A	3/7/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2708		H	1,180.00	N/A	147.50	N/A	N/A	3/7/2011	
2724		H	1,100.00	N/A	137.50	N/A	N/A	3/7/2011	
2725		H	800.00	N/A	100.00	N/A	N/A	3/7/2011	
2726		H	900.00	N/A	112.50	N/A	N/A	3/7/2011	
2728		H	500.00	N/A	62.50	N/A	N/A	3/7/2011	
2735		H	16,423.42	N/A	2,052.83	N/A	N/A	3/7/2011	
2737		H	25,245.00	N/A	3,155.63	N/A	N/A	3/7/2011	
2739		H	9,803.33	N/A	1,225.42	N/A	N/A	3/7/2011	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	C	N/A	N/A	N/A	229,306.21	CASH	3/7/2011	CDRENDCDPALA 26402 - RE-BALANCE - OWNER (LINC HOUSING CORPORATION)
1656		H	5,423.25	N/A	677.91	N/A	N/A	3/23/2011	
2678		H	19,450.08	N/A	2,431.26	N/A	N/A	3/23/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2687		H	7,545.00	N/A	943.13	N/A	N/A	3/23/2011	
2727		H	825.00	N/A	103.13	N/A	N/A	3/23/2011	
2733		H	23,853.41	N/A	2,981.68	N/A	N/A	3/23/2011	
2734		H	23,596.99	N/A	2,949.62	N/A	N/A	3/23/2011	
2738		H	1,900.00	N/A	237.50	N/A	N/A	3/23/2011	
2739		H	9,803.33	N/A	1,225.42	N/A	N/A	3/23/2011	
2740		H	1,850.00	N/A	231.25	N/A	N/A	3/23/2011	
2742		H	1,810.00	N/A	201.25	N/A	N/A	3/23/2011	
2744		H	7,450.00	N/A	931.25	N/A	N/A	3/23/2011	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	48.03	CASH	3/24/2011	CD-CPROJDEWCDPALA - 200006 - REFUSE
1927		H	1,702.00	N/A	212.75	N/A	N/A	4/11/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2149		H	647.00	N/A	80.88	N/A	N/A	4/11/2011	
2204		H	3,326.00	N/A	415.75	N/A	N/A	4/11/2011	
2523		H	727.00	N/A	90.88	N/A	N/A	4/11/2011	
2585		H	1,203.00	N/A	150.38	N/A	N/A	4/11/2011	
2626		H	10,662.75	N/A	1,332.84	N/A	N/A	4/11/2011	
2677		H	3,994.00	N/A	499.25	N/A	N/A	4/11/2011	
2745		H	9,847.62	N/A	1,230.95	N/A	N/A	4/11/2011	
2746		H	7,450.00	N/A	931.25	N/A	N/A	4/11/2011	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	258,459.27	CASH	4/20/2011	CDHRENHCCDPALA 264002 - REHAB LOAN - OWNER (LINC HOUSING CORPORATION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	46.43	CASH	4/22/2011	CDHPPROJREWCOPALA 200006 - REFUSE
2748		H	2,100.00	N/A	262.50	N/A	N/A	4/26/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2409		H	2,143.20	N/A	267.90	N/A	N/A	4/26/2011	
2684		H	107,795.78	N/A	13,474.47	N/A	N/A	4/26/2011	
2685		H	7,465.26	N/A	933.16	N/A	N/A	4/26/2011	
2686		H	44,264.60	N/A	5,533.08	N/A	N/A	4/26/2011	
2723		H	450.00	N/A	56.25	N/A	N/A	4/26/2011	
2739		H	9,803.34	N/A	1,225.42	N/A	N/A	4/26/2011	
2743		H	500.00	N/A	62.50	N/A	N/A	4/26/2011	
2744		H	7,450.00	N/A	931.25	N/A	N/A	4/26/2011	
2746		H	7,450.00	N/A	931.25	N/A	N/A	4/26/2011	
2747		H	516,310.00	N/A	64,538.75	N/A	N/A	4/26/2011	
2749		H	1,000.00	N/A	125.00	N/A	N/A	4/26/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2750		H	650.00	N/A	81.25	N/A	N/A	4/26/2011	
2751		H	28,249.76	N/A	3,531.22	N/A	N/A	4/26/2011	
2756		H	7,400.00	N/A	925.00	N/A	N/A	4/26/2011	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	151,086.93	CASH	5/2/2011	CDHPRENDCDPALA 266002 - REHABILITATION - OWNER (LINC HOUSING COOPERATION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	49.63	CASH	5/23/2011	CDHPROUDWCPALA 200006 - REFUSE
2684		H	34,032.37	N/A	4,254.05	N/A	N/A	5/31/2011	
2696		H	850.00	N/A	106.25	N/A	N/A	5/31/2011	
2755		H	12,197.50	N/A	1,524.69	N/A	N/A	5/31/2011	
2762		H	31,543.50	N/A	3,942.94	N/A	N/A	5/31/2011	
2764		H	1,700.00	N/A	212.50	N/A	N/A	5/31/2011	
2774		H	2,000.00	N/A	250.00	N/A	N/A	5/31/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	102,408.21	CASH	6/8/2011	CDPFBHDCDPALA 26402 - REHABILITATION - OWNER (LINC HOUSING CORPORATION)
1927		H	1,702.00	N/A	212.75	N/A	N/A	6/8/2011	
2149		H	647.00	N/A	80.88	N/A	N/A	6/8/2011	
2204		H	3,334.00	N/A	416.75	N/A	N/A	6/8/2011	
2523		H	727.00	N/A	90.88	N/A	N/A	6/8/2011	
2585		H	1,161.00	N/A	145.13	N/A	N/A	6/8/2011	
2677		H	3,994.00	N/A	499.25	N/A	N/A	6/8/2011	
2696		H	23,434.20	N/A	2,929.28	N/A	N/A	6/8/2011	
2763		H	107,148.25	N/A	13,393.53	N/A	N/A	6/8/2011	
2765		H	5,022.08	N/A	627.76	N/A	N/A	6/8/2011	
2766		H	675.00	N/A	84.38	N/A	N/A	6/8/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDPACI	PACIFIC APARTMENTS 1601 PACIFIC AVENUE	O	N/A	N/A	N/A	292.50	CASH	6/10/2011	CDHPROJEWCDPACI: 200006 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	433.75	CASH	6/20/2011	CDHPROJEWCDVILL: 200011 - OTHER CONTRACTUAL SERVICES (KEYBER MARSTON ASSOC INC)
CDCCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	550.00	CASH	6/21/2011	CDHPROJEWCDCCORT: 200034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	48.03	CASH	6/22/2011	CDHPROJEWCDPALA: 200006 - REFLUSE
2737		H	8,010.00	N/A	1,001.25	N/A	N/A	6/27/2011	
2745		H	21,800.00	N/A	2,725.00	N/A	N/A	6/27/2011	
2765		H	10,510.00	N/A	1,313.75	N/A	N/A	6/27/2011	
2767		H	1,754.00	N/A	219.25	N/A	N/A	6/27/2011	
2768		H	2,390.00	N/A	297.50	N/A	N/A	6/27/2011	
2770		H	500.00	N/A	62.50	N/A	N/A	6/27/2011	
2780		H	700.00	N/A	87.50	N/A	N/A	6/27/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	315.00	CASH	6/28/2011	CDCPROJDEWCCOORT: 269001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
2733		H	23,853.41	N/A	2,981.68	N/A	N/A	6/30/2011	
2734		H	23,596.99	N/A	2,948.37	N/A	N/A	6/30/2011	
2735		H	16,423.42	N/A	2,052.93	N/A	N/A	6/30/2011	
2745		H	39,950.00	N/A	4,993.75	N/A	N/A	6/30/2011	
2751		H	17,363.88	N/A	2,170.49	N/A	N/A	6/30/2011	
2762		H	18,771.75	N/A	2,346.47	N/A	N/A	6/30/2011	
2765		H	5,022.08	N/A	627.76	N/A	N/A	6/30/2011	
2769		H	7,450.00	N/A	931.25	N/A	N/A	6/30/2011	
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	304,466.06	CASH	7/19/2011	CDCRENDCCCPALA: 286002 - REHAB LOMA - OWENS (L INC HOUSING CORPORATION)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	7.60	CASH	7/19/2011	CDCPROJDEWCCOORT: 269002 - DELIVERY SERVICES (UNITED PARCEL SERVICES)

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	7.60	CASH	7/19/2011	CO-PRODUCER/CDCORT. 268002 - DELIVERY SERVICES (UNITED PARCEL SERVICES)
1927		H	1,702.00	N/A	212.75	N/A	N/A	7/20/2011	
2149		H	647.00	N/A	80.88	N/A	N/A	7/20/2011	
2204		H	3,334.00	N/A	416.75	N/A	N/A	7/20/2011	
2523		H	727.00	N/A	90.88	N/A	N/A	7/20/2011	
2585		H	1,161.00	N/A	145.13	N/A	N/A	7/20/2011	
2677		H	3,994.00	N/A	499.25	N/A	N/A	7/20/2011	
2734		H	10.00	N/A	1.25	N/A	N/A	7/20/2011	
2763		H	14,807.98	N/A	1,851.00	N/A	N/A	7/20/2011	
2772		H	19,796.00	N/A	2,474.50	N/A	N/A	7/20/2011	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	48.03	CASH	7/22/2011	CO-PRODUCER/COPALA. 200009 - REFUSE

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2745		H	12,000.00	N/A	1,500.00	N/A	N/A	7/26/2011	
2751		H	9,970.48	N/A	1,246.31	N/A	N/A	7/26/2011	
2774		H	400.00	N/A	50.00	N/A	N/A	7/26/2011	
2775		H	1,000.00	N/A	125.00	N/A	N/A	7/26/2011	
2779		H	1,790.00	N/A	222.50	N/A	N/A	7/26/2011	
2780		H	900.00	N/A	112.50	N/A	N/A	7/26/2011	
ODCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	270.00	CASH	8/1/2011	CDHPROJDEWCCOORT: 200901 - LEGAL SERVICES (LIBBOLD, MCELLENOR & WANG)
ODCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	12,187.50	CASH	8/2/2011	CDHPROJDEWCCOORT: 200911 - OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE)
ODCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	15,600.00	CASH	8/2/2011	CDHPROJDEWCCOORT: 200911 - OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE)
ODCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	17,025.00	CASH	8/2/2011	CDHPROJDEWCCOORT: 200911 - OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE)
ODPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	5,681.25	CASH	8/2/2011	CDHPROJDEWCCOORT: 200911 - OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE)

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	13,031.25	CASH	8/2/2011	CDHPRODEVCOPALA_200011- OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	12,168.75	CASH	8/2/2011	CDHPRODEVCOPALA_200011- OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE)
CDCCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	404,327.46	CASH	8/5/2011	CDHPRODEVCOPALA_200002- REHAB LOW- INCOME (LINC HOUSING CORPORATION)
CDWILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	560.00	CASH	8/16/2011	CDHPRODEVCOPALA_200011- OTHER CONTRACTUAL SERVICES (KLEBER MARISTON ASSOCIATING)
1927		H	1,702.00	N/A	212.75	N/A	N/A	8/16/2011	
2149		H	647.00	N/A	80.88	N/A	N/A	8/16/2011	
2204		H	3,334.00	N/A	416.75	N/A	N/A	8/16/2011	
2523		H	727.00	N/A	90.88	N/A	N/A	8/16/2011	
2585		H	1,161.00	N/A	145.13	N/A	N/A	8/16/2011	
2677		H	673.27	N/A	84.16	N/A	N/A	8/16/2011	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	49.63	CASH	8/22/2011	CDHPRODEVCOPALA_200006- REFUSE

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2735	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	500.00	CASH	8/24/2011	CCH-PROJDS\CCOPALA_20001-LEGAL SERVICES (NORTH-AMERICAN TITLE COMPANY)
2745		H	18,058.41	N/A	2,257.30	N/A	N/A	8/24/2011	
2762		H	21,150.00	N/A	2,643.75	N/A	N/A	8/24/2011	
2763		H	8,349.75	N/A	1,043.72	N/A	N/A	8/24/2011	
2778		H	84,901.74	N/A	10,612.72	N/A	N/A	8/24/2011	
2788		H	5,000.00	N/A	625.00	N/A	N/A	8/24/2011	
2789		H	1,342.00	N/A	167.75	N/A	N/A	8/24/2011	
2790		H	1,400.00	N/A	175.00	N/A	N/A	8/24/2011	
2747		H	70.00	N/A	8.75	N/A	N/A	8/29/2011	
2783		H	450,000.00	N/A	56,250.00	N/A	N/A	8/29/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2747		H	9,863.66	N/A	1,232.96	N/A	N/A	8/29/2011	
2683		H	4,950.00	N/A	616.75	N/A	N/A	9/1/2011	
2423		H	1,118.45	N/A	139.81	N/A	N/A	9/2/2011	
2608		H	726.00	N/A	90.75	N/A	N/A	9/2/2011	
2683		H	2,680.00	N/A	335.00	N/A	N/A	9/2/2011	
2684		H	1,083.00	N/A	135.38	N/A	N/A	9/2/2011	
2686		H	263.90	N/A	32.99	N/A	N/A	9/2/2011	
2786		H	1,167.89	N/A	145.99	N/A	N/A	9/2/2011	
2787		H	76,783.34	N/A	9,597.92	N/A	N/A	9/2/2011	
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	125.04	CASH	9/15/2011	CCP:PROCESSEDCOORT: 300001 - LEGAL SERVICES (LEBOLD, WOODLORON & MANN)
1927		H	1,702.00	N/A	212.75	N/A	N/A	9/15/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2149		H	647.00	N/A	80.88	N/A	N/A	9/15/2011	
2204		H	3,334.00	N/A	416.75	N/A	N/A	9/15/2011	
2523		H	727.00	N/A	90.88	N/A	N/A	9/15/2011	
2585		H	1,161.00	N/A	145.13	N/A	N/A	9/15/2011	
2677		H	3,994.00	N/A	489.25	N/A	N/A	9/15/2011	
2772		H	19,796.50	N/A	2,474.56	N/A	N/A	9/15/2011	
2791		H	1,600.00	N/A	200.00	N/A	N/A	9/15/2011	
2793		H	1,100.00	N/A	137.50	N/A	N/A	9/15/2011	
2794		H	995.00	N/A	124.38	N/A	N/A	9/15/2011	
2795		H	600.00	N/A	75.00	N/A	N/A	9/15/2011	
2796		H	2,000.00	N/A	250.00	N/A	N/A	9/15/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2797		H	500.00	N/A	62.50	N/A	N/A	9/15/2011	
2798		H	1,150.00	N/A	143.75	N/A	N/A	9/15/2011	
2799		H	1,936.00	N/A	242.00	N/A	N/A	9/15/2011	
2800		H	1,700.00	N/A	212.50	N/A	N/A	9/15/2011	
2801		H	1,000.00	N/A	125.00	N/A	N/A	9/15/2011	
2803		H	2,600.00	N/A	325.00	N/A	N/A	9/15/2011	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	217,477.28	CASH	9/19/2011	CDHPR00WCDPALA 26602 - REHABILITATION - OWNER LINC HOUSING CORPORATION
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	6.07	CASH	9/20/2011	CDHPR00WCDPALA 26602 - DELIVERY SERVICES (UNITED PARCEL SERVICES)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	48.03	CASH	9/21/2011	CDHPR00WCDPALA 20006 - REFUSE
CDCCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	14.06	CASH	9/26/2011	CDHPR00WCDORT: 26002 - DELIVERY SERVICES (UNITED PARCEL SERVICES)
2886		H	1,448.00	N/A	181.00	N/A	N/A	9/28/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2735		H	8,694.75	N/A	1,086.84	N/A	N/A	9/28/2011	
2763		H	109,801.74	N/A	13,725.22	N/A	N/A	9/28/2011	
2804		H	500.00	N/A	62.50	N/A	N/A	9/28/2011	
2805		H	1,100.00	N/A	137.50	N/A	N/A	9/28/2011	
2807		H	1,880.00	N/A	235.00	N/A	N/A	9/28/2011	
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	243,534.51	CASH	9/29/2011	CO-OPROJDCDCORTLA - 260002 - REPARLOR - OMMERLINC HOUSING CORPORATION
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	45.00	CASH	9/30/2011	CO-OPROJDCDCORT - 209001 - LEGAL SERVICES (UBBOLD, MCCLendon & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	195.00	CASH	10/5/2011	CO-OPROJDCDCORT: CRA AWARD ENTRY FEE
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	670.00	CASH	10/6/2011	CO-OPROJDCDCMILL - 209011 - OTHER CONTRACTUAL SERVICES (KEYSER MARISTON ASSOCIING)
2896		H	508.00	N/A	63.50	N/A	N/A	10/6/2011	
2733		H	508.00	N/A	63.50	N/A	N/A	10/6/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2734		H	507.88	N/A	63.49	N/A	N/A	10/6/2011	
2745		H	508.00	N/A	63.50	N/A	N/A	10/6/2011	
2763		H	508.00	N/A	63.50	N/A	N/A	10/6/2011	
2777		H	508.00	N/A	63.50	N/A	N/A	10/6/2011	
2785		H	508.00	N/A	63.50	N/A	N/A	10/6/2011	
2786		H	508.00	N/A	63.50	N/A	N/A	10/6/2011	
2787		H	508.00	N/A	63.50	N/A	N/A	10/6/2011	
1927		H	1,702.00	N/A	212.75	N/A	N/A	10/10/2011	
2149		H	647.00	N/A	80.88	N/A	N/A	10/10/2011	
2204		H	3,334.00	N/A	416.75	N/A	N/A	10/10/2011	
2523		H	727.00	N/A	90.88	N/A	N/A	10/10/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2575		H	257.00	N/A	32.13	N/A	N/A	10/10/2011	
2585		H	1,161.00	N/A	145.13	N/A	N/A	10/10/2011	
2677		H	3,994.00	N/A	499.25	N/A	N/A	10/10/2011	
2785		H	223,690.61	N/A	27,961.33	N/A	N/A	10/10/2011	
2806		H	1,000.00	N/A	125.00	N/A	N/A	10/10/2011	
1656		H	265.00	N/A	33.13	N/A	N/A	10/10/2011	
1992		H	366.14	N/A	45.77	N/A	N/A	10/10/2011	
2331		H	275.71	N/A	34.46	N/A	N/A	10/10/2011	
2409		H	260.95	N/A	32.62	N/A	N/A	10/10/2011	
2410		H	253.95	N/A	31.74	N/A	N/A	10/10/2011	
2535		H	254.95	N/A	31.87	N/A	N/A	10/10/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2586		H	254.00	N/A	31.75	N/A	N/A	10/10/2011	
2587		H	251.00	N/A	31.38	N/A	N/A	10/10/2011	
2597		H	50.00	N/A	6.25	N/A	N/A	10/10/2011	
2598		H	260.95	N/A	32.62	N/A	N/A	10/10/2011	
2599		H	253.95	N/A	31.74	N/A	N/A	10/10/2011	
2606		H	253.95	N/A	31.74	N/A	N/A	10/10/2011	
2610		H	283.95	N/A	35.49	N/A	N/A	10/10/2011	
2626		H	251.95	N/A	31.49	N/A	N/A	10/10/2011	
2634		H	183.95	N/A	22.99	N/A	N/A	10/10/2011	
2636		H	383.95	N/A	47.99	N/A	N/A	10/10/2011	
2640		H	100.00	N/A	12.50	N/A	N/A	10/10/2011	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2641		H	253.95	N/A	31.74	N/A	N/A	10/10/2011	
2642		H	100.00	N/A	12.50	N/A	N/A	10/10/2011	
2676		H	258.00	N/A	32.25	N/A	N/A	10/10/2011	
2685		H	260.95	N/A	32.62	N/A	N/A	10/10/2011	
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	335.00	CASH	10/12/2011	CD-PROJDEVCDVILL - 200911- OTHER CONTRACTUAL SERVICES (KEYSER MARISTON ASSOCIATING)
2683		H	12,580.00	N/A	1,572.50	N/A	N/A	11/7/2011	
2734		H	23,596.99	N/A	2,949.62	N/A	N/A	11/7/2011	
2739		H	234.95	N/A	29.37	N/A	N/A	11/7/2011	
2745		H	27,900.00	N/A	3,487.50	N/A	N/A	11/7/2011	
2769		H	7,450.00	N/A	931.25	N/A	N/A	11/7/2011	
2787		H	76,783.34	N/A	9,597.92	N/A	N/A	11/7/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2809		H	117,947.14	N/A	14,743.39	N/A	N/A	11/7/2011	
2811		H	1,000.00	N/A	125.00	N/A	N/A	11/7/2011	
2812		H	1,100.00	N/A	137.50	N/A	N/A	11/7/2011	
2813		H	1,200.00	N/A	150.00	N/A	N/A	11/7/2011	
2814		H	1,200.00	N/A	150.00	N/A	N/A	11/7/2011	
2815		H	2,200.00	N/A	275.00	N/A	N/A	11/7/2011	
2816		H	850.00	N/A	106.25	N/A	N/A	11/7/2011	
2818		H	900.00	N/A	112.50	N/A	N/A	11/7/2011	
2819		H	950.00	N/A	118.75	N/A	N/A	11/7/2011	
2763		H	84,901.74	N/A	10,612.72	N/A	N/A	11/16/2011	
2785		H	128,104.66	N/A	16,013.08	N/A	N/A	11/28/2011	

**I. HOME MATCH REPORT AND LOG (continued)**

**HOME MATCH REPORT & LOG (10-01-10 TO 09-30-11) - FOR FEDERAL FISCAL YEAR 2010**

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2686		H	218.00	N/A	27.25	N/A	N/A	11/29/2011	
2733		H	216.00	N/A	27.25	N/A	N/A	11/29/2011	
2734		H	217.90	N/A	27.24	N/A	N/A	11/29/2011	
2745		H	216.00	N/A	27.25	N/A	N/A	11/29/2011	
2763		H	218.00	N/A	27.25	N/A	N/A	11/29/2011	
2777		H	218.00	N/A	27.25	N/A	N/A	11/29/2011	
2785		H	218.00	N/A	27.25	N/A	N/A	11/29/2011	
2786		H	218.00	N/A	27.25	N/A	N/A	11/29/2011	
2787		H	218.00	N/A	27.25	N/A	N/A	11/29/2011	
<b>Totals</b>			3,781,925.50		472,740.69	2,461,895.71			

**J. ESG MATCH REPORT AND FUND ALLOCATION**

**Emergency Shelter Grant Program Match  
Fiscal Year 2010-2011**

	Grant Year 2009			Grant Year 2010			
	Allocation	Expenditure 2010-11	Match	Allocation	Expenditure 2010-11	Match	Total Match
<b>Catholic Charities (EASR)</b>	125,000.00	17,437.00	15,803.00	125,000.00	115,604.00	122,393.00	138,196.00
<b>Catholic Charities (Project Achieve)</b>	125,000.00	7,568.00	9,629.00	125,000.00	108,720.00	130,402.00	140,031.00
<b>Legal Aid Foundation</b>	51,500.00	-	-	51,500.00	51,500.00	50,225.00	50,225.00
<b>CentroCHA</b>	29,745.00	7,481.00	7,481.00	29,745.00	27,811.00	33,228.00	40,709.00
<b>Disabled Resources Center</b>	31,976.00	9,812.00	13,589.00	31,976.00	11,058.00	10,860.00	24,449.00
<b>DHHS Admin</b>	19,116.00	19,116.00	19,116.00	17,590.00	-	-	19,116.00
	<b>382,337.00</b>	<b>61,414.00</b>	<b>65,618.00</b>	<b>380,811.00</b>	<b>314,693.00</b>	<b>347,108.00</b>	<b>412,726.00</b>

The grant recipients are required to provide 100% match of fund allocation through cash or in-kind contributions. Agencies are monitored on a quarterly basis to ensure compliance with match obligations.

**J. ESG MATCH REPORT AND FUND ALLOCATION  
(continued)**

**FUND ALLOCATION CHART 2009-2011 EMERGENCY SHELTER GRANT PROGRAM**

Agency Name	Council Alloc 09-11 (S09)	Admin 2009	Essential 2009	Prev 2009	Op Costs/ Staff 2009	Op Costs 2009
Catholic Charities (Project Achieve)	125,000.00		37,928.00			87,072.00
Catholic Charities (EASR)	125,000.00		38,527.00		7,705.00	78,768.00
Centro CHA	29,745.00		18,245.00	11,500.00		
Disabled Resources Center	31,976.00		19,976.00	12,000.00		
Legal Aid Foundation	51,500.00			51,500.00		
DHHS Admin	19,116.00	19,116.00				
<b>TOTALS</b>	<b>382,337.00</b>	<b>19,116.00</b>	<b>114,676.00</b>	<b>75,000.00</b>	<b>7,705.00</b>	<b>165,840.00</b>

**FUND ALLOCATION CHART 2010-2012 EMERGENCY SHELTER GRANT PROGRAM**

Agency Name	Council Alloc 10-12 (S10)	Admin 2010	Essential 2010	Prev 2010	Op Costs/ Staff 2010	Op Costs 2010
Catholic Charities (Project Achieve)	125,000.00		37,938.00			87,062.00
Catholic Charities (EASR)	125,000.00		37,372.00			87,628.00
Centro CHA	29,745.00		18,245.00	11,500.00		
Disabled Resources Center	31,976.00		19,976.00	12,000.00		
Legal Aid Foundation	51,500.00			51,500.00		
DHHS Admin	17,590.00	17,590.00				
<b>TOTALS</b>	<b>380,811.00</b>	<b>17,590.00</b>	<b>113,531.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>174,690.00</b>



## A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,190,700
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ Unknown
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Staff held a mandatory pre-bid meeting in December 2009 when the project was being bid out. Section 3 workforce compliance requirements were given to the responsive bidder. There was one Section 3 business contractor on the project that completed the sign work. This project was completed January 2011.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



**A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS  
(continued)**

**Part II: Contracts Awarded**

1. Construction Contracts	
A. Total dollar amount of all contracts awarded on the project	\$ 2,880,462
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0
2. Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

There was a mandatory pre-bid meeting held on October 21, 2009 to discuss Section 3 requirements. A pre-construction meeting was held in January 2010 to review the mandatory Section 3 workforce compliance requirements.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



# A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

A mandatory pre-bid meeting was held January 2010 to discuss the Section 3 outreach requirements. A pre-construction meeting was held mid 2010 to discuss the Section 3 workforce compliance requirements. The project was delayed and therefore reporting was not submitted in time; An updated report will be submitted in January 2011.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(5) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

**A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)**

McBride Park

**Section 3 Summary Report**

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing and Urban Development  
Office of Fair Housing And Equal Opportunity

OMB Approval No: 2529-0043  
(exp. 11/30/2010)

HUD Field Office: **Los Angeles**

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address (street, city, state, zip) City of Long Beach 333 W. Ocean Blvd., 7th Floor Long Beach, CA 90802		2. Federal Identification (grant no.)		3. Total Amount of Award 2,866,771	
4. Contact Person P. Martin		5. Phone (include area code) 562-570-6037		7. Reporting Period 12/2010-11/2011	
6. Length of Grant		9. Program Code (Use separate sheet for each program code)		10. Program Name CDBG Open Space Bond	
8. Date Report Submitted:					
Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade)					
Trade Roofing	2	0	0%		
Trade Laborer	14	7	50%		
Trade Carpenter	11	0	0%		
Trade Cement Masons	10	0	0%		
Other (List)					
Total	37	7	19%		

\* Program Codes  
1 = Flexible Subsidy  
2 = Section 202/811  
3 = Public/Indian Housing  
A = Development,  
B = Operation  
C = Modernization  
4 = Homeless Assistance  
5 = HOME  
6 = HOME State Administered  
7 = CDBG Entitlement  
8 = CDBG State Administered  
9 = Other CD Programs  
10 = Other Housing Programs

# A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

**Part II: Contracts Awarded**

1. Construction Contracts	
A. Total dollar amount of all contracts awarded on the project	\$ 2,866,771
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ TBD
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	TBD %
D. Total number of Section 3 businesses receiving contracts	2
2. Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Mandatory Section 3 pre-bid and pre-construction meetings were held for this project to discuss the requirements of Section 3 in 2010. This project is almost complete. There are two Section 3 business contracts on this project.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

# A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

## Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 10-01-10	Ending 09-30-11	12-12-11

### Part I Participant Identification

1. Participant Number 95-60000733	2. Participant Name City of Long Beach	4. Phone Number (Include Area Code) 562-570-5039
3. Name of Person completing this report Helen Yamamoto		5. Address 100 West Broadway, Suite 550
6. City Long Beach	7. State CA	8. Zip Code 90802

### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 779,591.55	3. Total amount expended during Reporting Period 779,591.55	4. Amount expended for Tenant-Based Rental Assistance 38,327.73	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
<b>A. Contracts</b>						
1. Number	53	0	3	2	27	21
2. Dollar Amount	3,042,089.36	0	206,759.93	52,977.82	1,107,480.33	1,674,871.28
<b>B. Sub-Contracts</b>						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
<b>C. Contracts</b>						
1. Number	53	10	43			
2. Dollar Amount	3,042,089.36	312,383.50	2,729,705.86			
<b>D. Sub-Contracts</b>						
1. Number	0	0	0			
2. Dollar Amounts	0	0	0			

**A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS  
(continued)**

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	4	0	3	1	0	0
2. Dollar Amount	482,009	0	436,700	45,309	0	0

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

# SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)		U.S. Department of Housing and Urban Development Office of Labor Relations		HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/13)	
Agency Name: <b>City of Long Beach</b>		Agency Type: (e.g., CDBG, FHA, TDHEIHA) <b>CDBG</b>		State: <b>CA</b>	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)					
<input checked="" type="checkbox"/> Period 1: October 1, <u>2010</u> to March 31, <u>2011</u>			<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____		
Agency Contact Person: <b>Alem S. Hagos</b>			Agency Contact Phone/E-mail: <b>(562) 570-7403 / alem.hagos@longbeach.gov</b>		

**PART I - CONTRACTING ACTIVITY\***

*Pertains ONLY to projects awarded during the reporting period.*

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period 1  
 Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above \$23,655.00

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
<small>EXAMPLE:</small> "Boy's Club Renovation # CD54006-86"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ← Lock
North Long Beach Methodist Church (YMCA) #09-006	\$23,655.00	CA20100033/Mod 5 06/25/10, Building	07/01/10

\*Use additional pages if necessary

**WHAT IS THE LOCK-IN DATE?** For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

**WHAT IT ISN'T:** Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

## A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2013)
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Agency Name: <b>City of Long Beach</b>	Agency Type: (i.e., CDBG, FTA, TDR/EDA) <b>CDBG</b>	State: <b>CA</b>	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, <u>2010</u> to March 31, <u>2011</u>		<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____	
Agency Contact Person: <b>Alem S. Hagos</b>		Agency Contact Phone/E-mail: <b>(562) 570-7403 / alem.hagos@longbeach.gov</b>	

### PART II - ENFORCEMENT ACTIVITY\*

*Pertains to all projects, not just contract(s) awarded during the reporting period.*

4. Number of employers against whom complaints were received (list employers and projects involved below): 0

\_\_\_\_\_ Employer \_\_\_\_\_ Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): 0

\_\_\_\_\_ Employer \_\_\_\_\_ Project \_\_\_\_\_ HUD or DOL \_\_\_\_\_ Invest. Or Hearing \_\_\_\_\_

6. (a) Number of workers for whom wage restitution was collected/dispursed: 0  
*Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are dispursed. Include workers to whom restitution was paid directly by the employer.*

(b) Total amount of straight time wage restitution collected/dispursed during this period: \$0  
*Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.*

(c) Total amount of CWHSA overtime wage restitution collected/dispursed during this period: \$0  
*Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.*

(d) Total amount of liquidated damages collected: \$0

\* Use additional pages if necessary

Previous versions obsolete	Page 2 of 2	Form HUD-4710 (11/2004)
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# A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)		U.S. Department of Housing and Urban Development Office of Labor Relations		HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2013)	
Agency Name: <b>City of Long Beach</b>		Agency Type: (e.g., CDBG, PIA, TDHEHA) <b>CDBG</b>		State: <b>CA</b>	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)					
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____			<input checked="" type="checkbox"/> Period 2: April 1, <b>2011</b> to September 30, <b>2011</b>		
Agency Contact Person: <b>Alem S. Hagos</b>			Agency Contact Phone/E-mail: <b>(562) 570-7403 / alem.hagos@longbeach.gov</b>		

**PART I - CONTRACTING ACTIVITY\***

*Pertains ONLY to projects awarded during the reporting period.*

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period 1  
 Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above \$23,817.00

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
<small>EXAMPLE:</small> "Boy's Club Renovation # CD54006-86"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ← Lock
<b>Long Beach Hope Housing Corp. NAP #09-001</b>	<b>\$23,817.00</b>	<b>CA20100028/Mod 23, 06/03/11, Residential</b>	<b>07/28/11</b>

\*Use additional pages if necessary

**WHAT IS THE LOCK-IN DATE?** For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

**WHAT IT ISN'T:** Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

# A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2013)
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Agency Name: <b>City of Long Beach</b>	Agency Type: (e.g., CDBG, PHA, TDHE/HA) <b>CDBG</b>	State: <b>CA</b>	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____		<input checked="" type="checkbox"/> Period 2: April 1, <b>2011</b> to September 30, <b>2011</b>	
Agency Contact Person: <b>Alem S. Hagos</b>		Agency Contact Phone/E-mail: <b>(562) 570-7403 / alem.hagos@longbeach.gov</b>	

**PART II - ENFORCEMENT ACTIVITY\***

*Pertains to all projects, not just contract(s) awarded during the reporting period.*

4. Number of employers against whom complaints were received (list employers and projects involved below):

	0
--	---

Employer	Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below):

	0
--	---

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below):

	0
--	---

Employer	Project	HUD or DOL	Invest. Or Hearing

6. (a) Number of workers for whom wage restitution was collected/disbursed:  
*Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.*

	0
--	---

(b) Total amount of straight time wage restitution collected/disbursed during this period:  
*Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.*

	\$0
--	-----

(c) Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:  
*Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.*

	\$0
--	-----

(d) Total amount of liquidated damages collected:

	\$0
--	-----

\* Use additional pages if necessary











**B. NON PROFIT AGENCIES SERVING SPECIAL NEEDS POPULATIONS**

**FY10/11 CDBG Funded Nonprofit Agencies Serving Special Needs  
Population Priority 3A**

**Social Service Grant (SSG) FY10/11**

<b>Agency Name</b>	<b>IDIS</b>	<b>Budget</b>
1736 Family Crisis Center	2696	\$10,996.00
Alpert Jewish Community Center	2731	\$13,000.00
Boys and Gilrs Clubs of Long Beach	2693	\$13,000.00
Cambodian Association of America	2732	\$11,000.00
Centro Community Hispanic Association	2700	\$13,000.00
Children's Dental Health Clinic	2690	\$15,000.00
Disabled Resources Center, Inc.	2698	\$13,000.00
Food Finders	2689	\$15,000.00
Helpline Youth Counseling Inc.	2692	\$11,000.00
Human Services Association	2721	\$11,000.00
Interval House	2691	\$13,000.00
Last Call Evangelistic Association	2730	\$11,000.00
Long Beach Day Nursery	2688	\$11,000.00
Mental Health America of Los Angeles	2701	\$11,000.00
The Children's Clinic	2697	\$13,000.00
WomenShelter of Long Beach	2699	\$15,000.00

**Total: \$199,996.00**

<b>Nonprofit Agencies with Facility Improvements</b>	<b>Activity #</b>	<b>Amount</b>
Cambodian Association of America	2181	75,903.57
Homeownership for Personal Empowerment	2176	14,343.00
Mental Health America of Los Angeles	2177	34,014.58
South Bay Alcoholism	2185	13,463.00
YMCA of Greater Long Beach	2612	36,939.54
Young Horizon	2613	17,147.05

**NAP TOTAL**

## C. MULTI-FAMILY RESIDENTIAL – STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1 - H.

### SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

### HOME Investment Partnership Act Grant

#### MULTI-FAMILY

##### % of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant Units	Under Construction		% of Median Income TOTAL
48.8%	14.4%	5.6%	2.4%	28.8%	0.0%		100.0%
61	18	7	3	36	0		125

##### Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Vacant Units	Under Construction	Size of HHLD TOTAL
23.2%	23.2%	9.6%	6.4%	5.6%	1.6%	1.6%	28.8%	0.0%	100.0%
29	29	12	8	7	2	2	36	0	125

##### Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant Units	Under Construction		Head of HHLD Type TOTAL
20.0%	6.4%	12.8%	17.6%	14.4%	28.8%	0.0%		100.0%
25	8	16	22	18	36	0		125

#### DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

##### Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY

ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE

HEAD HHLD 2 = ELDERLY

A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER

HEAD HHLD 3 = RELATED/SINGLE PARENT

A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHLD 4 = RELATED/TWO PARENTS

A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

## D. SINGLE-FAMILY RESIDENTIAL – STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1 - H.

### SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

#### HOME Investment Partnership Act Grant

#### Single-Family Residential Rehabilitation

##### % of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant or under const.		% of Median Income TOTAL
18.4%	30.6%	14.3%	36.7%			100.0%
9	15	7	18			49

##### Size of HHL (Household)

Size of HHL 1	Size of HHL 2	Size of HHL 3	Size of HHL 4	Size of HHL 5	Size of HHL 6	Size of HHL 7	Size of HHL >8	Vacant or under const.	Size of HHL TOTAL
34.7%	28.6%	16.3%	8.2%	6.1%	2.0%	2.0%	2.0%		100.0%
17	14	8	4	3	1	1	1		49

##### Head of HHL (Household)

Head of HHL Type 1	Head of HHL Type 2	Head of HHL Type 3	Head of HHL Type 4	Head of HHL Type 5	Head of HHL Type 6	Vacant or under const.		Head of HHL Type TOTAL
28.6%	26.5%	24.5%	14.3%	4.1%	2.0%			100.0%
14	13	12	7	2	1			49

#### DEFINITIONS

##### % of Median Income

- % MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
- % MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
- % MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
- % MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHL (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

##### Head of HHL (Household) Type:

- HEAD HHL 1 = SINGLE/NON ELDERLY
- HEAD HHL 2 = ELDERLY
- HEAD HHL 3 = RELATED/SINGLE PARENT
- HEAD HHL 4 = RELATED/TWO PARENTS
- HEAD HHL 5 = OTHER

- ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
- A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
- A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
- A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
- ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

## E. TENANT-BASED RENTAL ASSISTANCE – STATISTICS

For a list of TBRA Activities, please see Appendix 1-H.

### SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

#### HOME Investment Partnership Act Grant

#### TENANT-BASED RENTAL ASSISTANCE (TBA)

##### % of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4		% of Median Income TOTAL
71.2%	23.4%	2.7%	2.7%		100.0%
79	26	3	3		111

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
47.7%	30.6%	9.0%	3.6%	7.2%	0.9%	0.9%			100.0%
53	34	10	4	8	1	1			111

##### Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5		Head of HHLD Type TOTAL
36.9%	18.9%	38.7%	5.4%			100.0%
41	21	43	6			111

#### DEFINITIONS

##### % of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

##### Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY

ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE

HEAD HHLD 2 = ELDERLY

A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER

HEAD HHLD 3 = RELATED/SINGLE PARENT

A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHLD 4 = RELATED/TWO PARENTS

A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

**F. INSPECTIONS OF AFFORDABLE RENTAL HOUSING**

**INSPECTIONS OF AFFORDABLE RENTAL HOUSING**

**HOME INVESTMENT PARTNERSHIP ACT**

IDIS	Owner's Name	Address	Restricted Units	Inspection Request	Inspection Passed
1400	Decro - Orange Avenue Apts.	1000 Orange Ave	19	Bi - Annual	October and December 2010
1573	Decro - 1034 Alamitos Apts.	1034 Alamitos Ave	30	Annual	November and December 2010
1052	Amit Weinberg	1770 Lemon Ave	5	Bi - Annual	March 2011
5	Abode Community	1801 E. 68th Street	12	Bi - Annual	October 2010
1638	Decro - Cedar Court Apt. South	1849 Cedar Ave	16	Bi - Annual	October 2010
1568	Decro - Cedar Court Apts.	1855 Cedar Ave	16	Bi - Annual	December 2010
1568	Decro - Cedar Court Apts.	1865 Cedar Ave	16	Bi - Annual	October 2010
1568	Decro - Cedar Court Apts.	1895 Cedar Ave	10	Bi - Annual	October 2010
1800	Chris Barbera	1934 Canal Ave	4	Tri - Annual	January 2011
1090	Shelter for the Homeless	232 E. Willard St	9	Bi - Annual	November 2010
1572	Decro - Valentine Garden Apts.	6185 Linden Ave	18	Bi - Annual	October 2010 and April 2011
2150	Hector Rojero	633 W. 5th St	6	Bi - Annual	April 2011
1570	Decro - Linden Garden Court	6371 Linden Ave	24	Bi - Annual	October 2010, May, June, August and September 2011
1437	Decro - Seabreeze Senior Apts.	745 Alamitos Ave	44	Annual	October, November, December 2010
1569	Decro - Cerritos Court Apts.	842 Cerritos Ave	12	Bi - Annual	October 2010 and April 2011
1571	Decro - Ocean Breeze Senior Apts.	854 Martin Luther King	16	Bi - Annual	November, December 2010

**APPENDIX 3 – IDIS REPORTS**

**A. CDBG PROGRAM**

**1. PR 26**

Office of Community Planning and Development	DATE: 12-20-11
U.S. Department of Housing and Urban Development	TIME: 20:53
Integrated Disbursement and Information System	PAGE: 1
PR26 - CDBG Financial Summary Report	
Program Year 2010	
LONG BEACH, CA	

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,366,853.26
02 ENTITLEMENT GRANT	9,428,516.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	239,283.98
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	33,927.96
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,068,581.20

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,138,361.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,138,361.18
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,451,511.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,589,872.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,478,708.42

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,138,361.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,138,361.18
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: 2010 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,357,537.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	398.99
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,357,936.00
32 ENTITLEMENT GRANT	9,428,516.00
33 PRIOR YEAR PROGRAM INCOME	460,052.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,888,568.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.73%

**1. PR 26 (continued)**

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,451,511.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	603.05
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,452,114.65
42 ENTITLEMENT GRANT	9,428,516.00
43 CURRENT YEAR PROGRAM INCOME	239,283.98
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,667,799.98
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.02%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Line 7 is an adjustment for 2009 program income reported after 9/30/10.  
 Lines 40 is an adjustment for 2010 planning/ administration expenditure drawdown after 9/30/11.  
 Line 30 is an adjustment for 2010 expenditure drawdown after 9/30/11.

1. PR 26 (continued)

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2008	11	2181	5324564	NAP08-01 - CAMBODIAN ASSOC. OF AMERICA	03	LMC	\$19,950.00
2008	11	2181	5360320	NAP08-01 - CAMBODIAN ASSOC. OF AMERICA	03	LMC	\$60.00
2008	14	2188	5331423	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$131,420.50
2008	17	2307	5214445	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,736.97
2008	17	2307	5226515	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,690.20
2008	17	2307	5241834	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,681.42
2008	17	2307	5255358	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,652.17
2008	17	2307	5269256	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,622.77
2008	17	2307	5281704	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,593.22
2008	17	2307	5295379	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,567.19
2008	17	2307	5309127	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,528.67
2008	17	2307	5321467	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$764.78
2008	17	2307	5336645	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$5,387.63
2009	20	2176	5344619	NAP09-001 Home Ownership for Personal Empowerment	03	LMC	\$107.40
2009	20	2176	5361518	NAP09-001 Home Ownership for Personal Empowerment	03	LMC	\$14,236.50
2009	20	2612	5242008	NAP09-006 YMCA of Greater Long Beach	03	LMC	\$14,193.00
2009	20	2612	5309393	NAP09-006 YMCA of Greater Long Beach	03	LMC	\$9,462.00
2009	20	2612	5344052	NAP09-006 YMCA of Greater Long Beach	03	LMC	\$3,795.34
2009	20	2612	5360320	NAP09-006 YMCA of Greater Long Beach	03	LMC	\$120.00
2009	20	2613	5309393	NAP09-007 Young Horizons	03	LMC	\$2,362.50
2009	20	2613	5344052	NAP09-007 Young Horizons	03	LMC	\$3,795.35
2009	20	2613	5360320	NAP09-007 Young Horizons	03	LMC	\$1,620.00
2009	22	2497	5198237	SUMMER SIDEWALK PROGRAM	03L	LMA	\$12,229.50
2009	23	2498	5296376	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$79,916.04
2009	23	2498	5331423	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$30,139.66
2009	23	2498	5344052	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$1,387.25
2009	23	2498	5344619	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$6,992.88
2009	23	2498	5360320	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$134,747.80
2010	1	2644	5198237	Support for Program Delivery	14H	LMA	\$19,181.20
2010	1	2644	5207000	Support for Program Delivery	14H	LMA	\$3,115.85
2010	1	2644	5215362	Support for Program Delivery	14H	LMA	\$8,280.79
2010	1	2644	5219584	Support for Program Delivery	14H	LMA	\$1,075.36
2010	1	2644	5227145	Support for Program Delivery	14H	LMA	\$22,636.85
2010	1	2644	5233314	Support for Program Delivery	14H	LMA	\$2,520.36
2010	1	2644	5242008	Support for Program Delivery	14H	LMA	\$6,286.60
2010	1	2644	5247054	Support for Program Delivery	14H	LMA	\$1,690.61
2010	1	2644	5254393	Support for Program Delivery	14H	LMA	\$7,451.42
2010	1	2644	5262601	Support for Program Delivery	14H	LMA	\$1,718.17
2010	1	2644	5270806	Support for Program Delivery	14H	LMA	\$9,112.85
2010	1	2644	5273561	Support for Program Delivery	14H	LMA	\$3,112.53
2010	1	2644	5283214	Support for Program Delivery	14H	LMA	\$6,373.27
2010	1	2644	5296376	Support for Program Delivery	14H	LMA	\$12,102.97
2010	1	2644	5309127	Support for Program Delivery	14H	LMA	\$6,019.00
2010	1	2644	5309393	Support for Program Delivery	14H	LMA	\$5,178.22
2010	1	2644	5315051	Support for Program Delivery	14H	LMA	\$2,010.92

1. PR 26 (continued)

2010	1	2644	5322031	Support for Program Delivery	14H	LMA	\$8,366.44
2010	1	2644	5324564	Support for Program Delivery	14H	LMA	\$2,673.27
2010	1	2644	5331423	Support for Program Delivery	14H	LMA	\$3,305.47
2010	1	2644	5344052	Support for Program Delivery	14H	LMA	\$4,119.21
2010	1	2644	5344619	Support for Program Delivery	14H	LMA	\$1,042.88
2010	1	2645	5198237	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$3,048.15
2010	1	2645	5207000	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$711.52
2010	1	2645	5215362	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$1,381.73
2010	1	2645	5219584	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$724.81
2010	1	2645	5227145	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$720.71
2010	1	2645	5242008	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$1,575.09
2010	1	2645	5247054	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$711.02
2010	1	2645	5254393	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$725.75
2010	1	2645	5262601	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$833.69
2010	1	2645	5270806	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$366.44
2010	1	2645	5273561	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$732.01
2010	1	2645	5283214	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$284.73
2010	1	2645	5309127	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$2,726.94
2010	1	2645	5309393	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$175.91
2010	1	2645	5315051	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$273.28
2010	1	2645	5322031	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$284.79
2010	1	2645	5324564	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$6.05
2010	1	2645	5331423	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$210.53
2010	1	2645	5344052	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$291.44
2010	1	2645	5344619	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	\$1,558.35
2010	1	2646	5198237	SECURITY PROGRAM	14A	LMH	\$8,229.39
2010	1	2646	5207000	SECURITY PROGRAM	14A	LMH	\$2,607.37
2010	1	2646	5215362	SECURITY PROGRAM	14A	LMH	\$7,174.44
2010	1	2646	5242008	SECURITY PROGRAM	14A	LMH	\$1,151.10
2010	1	2646	5247054	SECURITY PROGRAM	14A	LMH	\$1,270.13
2010	1	2646	5254393	SECURITY PROGRAM	14A	LMH	\$1,918.44
2010	1	2646	5262601	SECURITY PROGRAM	14A	LMH	\$965.84
2010	1	2646	5270806	SECURITY PROGRAM	14A	LMH	\$2,058.15
2010	1	2646	5273561	SECURITY PROGRAM	14A	LMH	\$3,337.31
2010	1	2646	5283214	SECURITY PROGRAM	14A	LMH	\$1,046.01
2010	1	2646	5303952	SECURITY PROGRAM	14A	LMH	\$3,377.78
2010	1	2646	5309393	SECURITY PROGRAM	14A	LMH	\$1,596.50
2010	1	2646	5315051	SECURITY PROGRAM	14A	LMH	\$448.98
2010	1	2646	5322031	SECURITY PROGRAM	14A	LMH	\$487.27
2010	1	2646	5324564	SECURITY PROGRAM	14A	LMH	\$19.34
2010	1	2646	5331423	SECURITY PROGRAM	14A	LMH	\$315.77
2010	1	2646	5344052	SECURITY PROGRAM	14A	LMH	\$82.85
2010	1	2646	5344619	SECURITY PROGRAM	14A	LMH	\$1,904.18
2010	1	2646	5360320	SECURITY PROGRAM	14A	LMH	\$622.41
2010	1	2647	5198237	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$21,255.22

1. PR 26 (continued)

2010	1	2647	5207000	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$5,162.09
2010	1	2647	5215362	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$23,675.39
2010	1	2647	5219584	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$13,057.99
2010	1	2647	5226515	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$1,584.69
2010	1	2647	5227145	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$4,436.24
2010	1	2647	5242008	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$63,813.81
2010	1	2647	5247054	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$7,575.75
2010	1	2647	5254393	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$33,166.31
2010	1	2647	5262601	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$24,262.30
2010	1	2647	5270806	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$4,996.09
2010	1	2647	5273561	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$25,560.51
2010	1	2647	5283214	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$12,845.15
2010	1	2647	5292133	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$19,989.43
2010	1	2647	5296376	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$38,274.71
2010	1	2647	5303952	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$6,549.36
2010	1	2647	5309393	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$16,411.15
2010	1	2647	5315051	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$6,773.23
2010	1	2647	5322031	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$9,877.27
2010	1	2647	5324564	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$75.83
2010	1	2647	5331423	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$1,401.41
2010	1	2647	5344052	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$2,088.96
2010	1	2647	5344619	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$31,282.35
2010	1	2647	5360320	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$65,015.24
2010	2	2649	5198237	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$12,063.88
2010	2	2649	5207000	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$10,954.97
2010	2	2649	5215362	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$16,314.56
2010	2	2649	5219584	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$10,003.46
2010	2	2649	5227145	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$9,494.93
2010	2	2649	5233314	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$10,642.38
2010	2	2649	5242008	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$8,982.46
2010	2	2649	5247054	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$9,880.68
2010	2	2649	5254393	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$10,358.26
2010	2	2649	5270806	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$22,247.10
2010	2	2649	5273561	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$9,235.78
2010	2	2649	5283214	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$16,793.06
2010	2	2649	5322031	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$6,751.06
2010	2	2649	5324564	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$94.67
2010	2	2649	5344052	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$11,065.69
2010	2	2649	5344619	Interim Assistance-Neighborhood Clean-Up	06	LMA	\$6,117.20
2010	3	2650	5198237	Neighborhood Community Police Centers	05I	LMA	\$12,132.66
2010	3	2650	5207000	Neighborhood Community Police Centers	05I	LMA	\$2,023.48
2010	3	2650	5215362	Neighborhood Community Police Centers	05I	LMA	\$12,709.65
2010	3	2650	5219584	Neighborhood Community Police Centers	05I	LMA	\$6,906.34
2010	3	2650	5227145	Neighborhood Community Police Centers	05I	LMA	\$10,889.30
2010	3	2650	5233314	Neighborhood Community Police Centers	05I	LMA	\$1,520.15
2010	3	2650	5242008	Neighborhood Community Police Centers	05I	LMA	\$10,054.52
2010	3	2650	5247054	Neighborhood Community Police Centers	05I	LMA	\$3,294.75
2010	3	2650	5254393	Neighborhood Community Police Centers	05I	LMA	\$11,513.67
2010	3	2650	5262601	Neighborhood Community Police Centers	05I	LMA	\$2,331.35
2010	3	2650	5270806	Neighborhood Community Police Centers	05I	LMA	\$5,351.52
2010	3	2650	5273561	Neighborhood Community Police Centers	05I	LMA	\$8,182.17
2010	3	2650	5283214	Neighborhood Community Police Centers	05I	LMA	\$12,498.29
2010	3	2650	5292133	Neighborhood Community Police Centers	05I	LMA	\$8,168.38
2010	3	2650	5296376	Neighborhood Community Police Centers	05I	LMA	\$4,657.38
2010	3	2650	5303952	Neighborhood Community Police Centers	05I	LMA	\$7,080.27

1. PR 26 (continued)

2010	3	2650	5309393	Neighborhood Community Police Centers	05I	LMA	\$6,118.63
2010	3	2650	5315051	Neighborhood Community Police Centers	05I	LMA	\$1,639.43
2010	3	2650	5322031	Neighborhood Community Police Centers	05I	LMA	\$4,896.49
2010	3	2650	5324564	Neighborhood Community Police Centers	05I	LMA	\$713.67
2010	3	2650	5331423	Neighborhood Community Police Centers	05I	LMA	\$1,858.56
2010	3	2650	5344052	Neighborhood Community Police Centers	05I	LMA	\$20,144.58
2010	3	2650	5344619	Neighborhood Community Police Centers	05I	LMA	\$1,262.79
2010	4	2651	5198237	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$18,128.48
2010	4	2651	5207000	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$242.16
2010	4	2651	5215362	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$1,062.49
2010	4	2651	5219584	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$659.26
2010	4	2651	5242008	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$5,019.21
2010	4	2651	5247054	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$660.82
2010	4	2651	5254393	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$726.41
2010	4	2651	5262601	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$669.30
2010	4	2651	5270806	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$699.35
2010	4	2651	5273561	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$671.89
2010	4	2651	5283214	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$665.22
2010	4	2651	5303952	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$2,719.48
2010	4	2651	5309127	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$3,200.00
2010	4	2651	5309393	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$659.71
2010	4	2651	5315051	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$3,944.36
2010	4	2651	5322031	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$788.20
2010	4	2651	5324564	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$14.82
2010	4	2651	5331423	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$617.54
2010	4	2651	5344052	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$661.18
2010	4	2651	5344619	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	\$342.28
2010	5	2652	5198237	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$36,834.42
2010	5	2652	5207000	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$10,709.74
2010	5	2652	5215362	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$19,705.80
2010	5	2652	5219584	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$5,668.35
2010	5	2652	5227145	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$10,097.73
2010	5	2652	5233314	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$4,102.10
2010	5	2652	5247054	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$11,865.78
2010	5	2652	5254393	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$1,056.42
2010	5	2652	5262601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$6,064.56
2010	5	2652	5269256	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$5,975.08
2010	5	2652	5270806	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$2,749.55
2010	5	2652	5273561	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$2,181.08
2010	5	2652	5292133	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$8,661.87
2010	5	2652	5296376	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$3,177.99
2010	5	2652	5303952	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$608.57
2010	5	2652	5309393	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$1,990.56
2010	5	2652	5315051	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$372.68
2010	5	2652	5322031	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$334.93
2010	5	2652	5324564	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$1,650.17
2010	5	2652	5331423	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$85.00
2010	5	2652	5344052	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$2,786.24
2010	5	2652	5344619	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$862.78
2010	5	2653	5198237	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$7.95

1. PR 26 (continued)

2010	5	2653	5207000	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$279.28
2010	5	2653	5215362	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$215.29
2010	5	2653	5227145	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$2,633.85
2010	5	2653	5242008	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$67.37
2010	5	2653	5247054	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$37.28
2010	5	2653	5254393	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$147.24
2010	5	2653	5270806	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$74.94
2010	5	2653	5283214	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$43.83
2010	5	2653	5303952	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$6.31
2010	5	2653	5309393	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1.30
2010	5	2653	5315051	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$521.32
2010	5	2653	5322031	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,395.13
2010	5	2653	5324564	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$37.82
2010	5	2653	5344052	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$99.64
2010	5	2653	5344619	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$58.73
2010	6	2688	5227145	LONG BEACH DAY NURSERY	05	LMC	\$2,750.00
2010	6	2688	5270806	LONG BEACH DAY NURSERY	05	LMC	\$2,750.00
2010	6	2688	5309393	LONG BEACH DAY NURSERY	05	LMC	\$2,750.00
2010	6	2688	5344619	LONG BEACH DAY NURSERY	05	LMC	\$2,750.00
2010	6	2689	5242008	FOOD FINDERS, INC.	05A	LMC	\$11,795.00
2010	6	2689	5309393	FOOD FINDERS, INC.	05A	LMC	\$3,205.00
2010	6	2690	5242008	CHILDREN'S DENTAL HEALTH CLINIC	05	LMC	\$3,750.00
2010	6	2690	5270806	CHILDREN'S DENTAL HEALTH CLINIC	05	LMC	\$3,750.00
2010	6	2690	5309393	CHILDREN'S DENTAL HEALTH CLINIC	05	LMC	\$3,750.00
2010	6	2690	5344052	CHILDREN'S DENTAL HEALTH CLINIC	05	LMC	\$3,750.00
2010	6	2691	5227145	INTERVAL HOUSE	05	LMC	\$3,506.98
2010	6	2691	5270806	INTERVAL HOUSE	05	LMC	\$3,594.17
2010	6	2691	5309393	INTERVAL HOUSE	05	LMC	\$3,594.18
2010	6	2691	5344052	INTERVAL HOUSE	05	LMC	\$2,304.67
2010	6	2692	5227145	HELPLINE YOUTH COUNSELING, INC.	05	LMC	\$2,948.96
2010	6	2692	5283214	HELPLINE YOUTH COUNSELING, INC.	05	LMC	\$3,081.68
2010	6	2692	5344052	HELPLINE YOUTH COUNSELING, INC.	05	LMC	\$2,484.68
2010	6	2692	5344619	HELPLINE YOUTH COUNSELING, INC.	05	LMC	\$2,484.68
2010	6	2693	5227145	Boys and Girls Clubs Long Beach	05	LMC	\$3,997.00
2010	6	2693	5270806	Boys and Girls Clubs Long Beach	05	LMC	\$4,505.00
2010	6	2693	5309393	Boys and Girls Clubs Long Beach	05	LMC	\$4,498.00
2010	6	2696	5242008	1736 Family Crisis Center	05	LMC	\$3,620.00
2010	6	2696	5273561	1736 Family Crisis Center	05	LMC	\$2,855.00
2010	6	2696	5315051	1736 Family Crisis Center	05	LMC	\$2,408.00
2010	6	2696	5344052	1736 Family Crisis Center	05	LMC	\$2,113.00
2010	6	2697	5247054	The Children's Clinic	05	LMC	\$3,342.00
2010	6	2697	5270806	The Children's Clinic	05	LMC	\$3,561.00
2010	6	2697	5309393	The Children's Clinic	05	LMC	\$3,690.00
2010	6	2697	5344052	The Children's Clinic	05	LMC	\$2,407.00
2010	6	2698	5242008	Disabled Resources Center	05	LMC	\$2,068.00

1. PR 26 (continued)

2010	6	2698	5270806	Disabled Resources Center	05	LMC	\$2,348.00
2010	6	2698	5315051	Disabled Resources Center	05	LMC	\$6,507.00
2010	6	2698	5344052	Disabled Resources Center	05	LMC	\$2,077.00
2010	6	2699	5227145	Women Shelter of Long Beach	05	LMC	\$3,110.00
2010	6	2699	5270806	Women Shelter of Long Beach	05	LMC	\$3,074.00
2010	6	2699	5315051	Women Shelter of Long Beach	05	LMC	\$4,717.00
2010	6	2699	5344052	Women Shelter of Long Beach	05	LMC	\$4,099.00
2010	6	2700	5247054	Centro CHA	05	LMC	\$3,511.00
2010	6	2700	5303952	Centro CHA	05	LMC	\$2,726.00
2010	6	2700	5309393	Centro CHA	05	LMC	\$5,127.00
2010	6	2700	5344619	Centro CHA	05	LMC	\$1,636.00
2010	6	2701	5242008	Mental Health America of Los Angeles	05	LMC	\$2,797.00
2010	6	2701	5270806	Mental Health America of Los Angeles	05	LMC	\$2,839.00
2010	6	2701	5309393	Mental Health America of Los Angeles	05	LMC	\$2,808.00
2010	6	2701	5344619	Mental Health America of Los Angeles	05	LMC	\$2,556.00
2010	6	2721	5344619	HUMAN SERVICES ASSOCIATION	05	LMC	\$11,000.00
2010	6	2730	5242008	Last Call Evangelistic Association	05	LMC	\$6,339.00
2010	6	2730	5270806	Last Call Evangelistic Association	05	LMC	\$1,675.00
2010	6	2730	5303952	Last Call Evangelistic Association	05	LMC	\$1,675.00
2010	6	2730	5344619	Last Call Evangelistic Association	05	LMC	\$1,311.00
2010	6	2731	5254393	Alpert Jewish Community Center of Long Beach	05	LMC	\$2,743.20
2010	6	2731	5273561	Alpert Jewish Community Center of Long Beach	05	LMC	\$2,743.00
2010	6	2731	5315051	Alpert Jewish Community Center of Long Beach	05	LMC	\$2,750.00
2010	6	2731	5344619	Alpert Jewish Community Center of Long Beach	05	LMC	\$4,763.80
2010	6	2732	5247054	Cambodian Association of America	05	LMC	\$2,743.20
2010	6	2732	5270806	Cambodian Association of America	05	LMC	\$2,691.28
2010	6	2732	5309393	Cambodian Association of America	05	LMC	\$2,738.70
2010	6	2732	5344052	Cambodian Association of America	05	LMC	\$2,826.82
2010	6	2810	5331530	Multi Service Center	05	LMC	\$100,000.00
2010	7	2654	5324564	GRAFFITI REMOVAL PROGRAM	05	LMA	\$225,000.00
2010	7	2851	5344052	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$9,647.14
2010	8	2655	5241834	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$84,497.31
2010	8	2655	5242008	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$5,459.83
2010	8	2655	5270806	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$16,428.85
2010	8	2655	5273561	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$50,068.75
2010	8	2655	5321735	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$19,120.69
2010	8	2655	5322031	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$73,822.88
2010	8	2655	5344052	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$182,226.69
2010	8	2656	5242008	MOBILE RECREATION PROGRAM	05D	LMC	\$849.90
2010	8	2656	5273561	MOBILE RECREATION PROGRAM	05D	LMC	\$849.90
2010	8	2656	5322031	MOBILE RECREATION PROGRAM	05D	LMC	\$4,216.20
2010	8	2656	5344052	MOBILE RECREATION PROGRAM	05D	LMC	\$44,084.00
2010	9	2657	5198237	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$165,456.19
2010	9	2657	5207000	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$33,164.28
2010	9	2657	5214445	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$32,726.69
2010	9	2657	5215362	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$62,019.41
2010	9	2657	5219584	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$25,282.52
2010	9	2657	5227145	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$47,148.35
2010	9	2657	5233314	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$40,918.03
2010	9	2657	5242008	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$43,670.07
2010	9	2657	5254393	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$107,727.61
2010	9	2657	5262601	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$42,303.52
2010	9	2657	5270806	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$46,371.28
2010	9	2657	5273561	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$37,994.16
2010	9	2657	5283214	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$43,690.91

1. PR 26 (continued)

2010	9	2657	5292133	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$70,804.31
2010	9	2657	5296376	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$39,222.12
2010	9	2657	5303952	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$30,342.26
2010	9	2657	5309127	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$4,939.26
2010	9	2657	5309393	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$26,671.14
2010	9	2657	5315051	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$25,810.76
2010	9	2657	5322031	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$11,282.69
2010	9	2657	5324564	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$2,583.10
2010	9	2657	5344052	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$28,449.07
2010	9	2657	5344619	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$11,515.70
2010	9	2658	5198237	POLICE-CODE ENFORCEMENT	15	LMA	\$280.57
2010	9	2658	5207000	POLICE-CODE ENFORCEMENT	15	LMA	\$149.25
2010	9	2658	5215362	POLICE-CODE ENFORCEMENT	15	LMA	\$2,104.17
2010	9	2658	5254393	POLICE-CODE ENFORCEMENT	15	LMA	\$691.15
2010	9	2658	5270806	POLICE-CODE ENFORCEMENT	15	LMA	\$214.91
2010	9	2658	5281704	POLICE-CODE ENFORCEMENT	15	LMA	\$1,344.69
2010	9	2658	5283214	POLICE-CODE ENFORCEMENT	15	LMA	\$2,101.35
2010	9	2658	5296376	POLICE-CODE ENFORCEMENT	15	LMA	\$4,934.11
2010	9	2658	5303952	POLICE-CODE ENFORCEMENT	15	LMA	\$1,727.87
2010	9	2658	5309393	POLICE-CODE ENFORCEMENT	15	LMA	\$214.91
2010	9	2658	5322031	POLICE-CODE ENFORCEMENT	15	LMA	\$121.83
2010	9	2658	5324564	POLICE-CODE ENFORCEMENT	15	LMA	\$93.08
2010	9	2658	5344052	POLICE-CODE ENFORCEMENT	15	LMA	\$414.91
2010	9	2658	5344619	POLICE-CODE ENFORCEMENT	15	LMA	\$486.74
2010	9	2659	5198237	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$91,639.74
2010	9	2659	5207000	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$18,558.67
2010	9	2659	5215362	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$35,748.01
2010	9	2659	5219584	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$22,349.33
2010	9	2659	5227145	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$24,949.57
2010	9	2659	5233314	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$22,987.00
2010	9	2659	5242008	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$23,616.35
2010	9	2659	5247054	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$25,005.27
2010	9	2659	5254393	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$26,720.32
2010	9	2659	5262601	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$18,972.91
2010	9	2659	5270806	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$24,722.78
2010	9	2659	5273561	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$21,014.27
2010	9	2659	5283214	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$19,830.17
2010	9	2659	5292133	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$39,059.87
2010	9	2659	5296376	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$23,387.78
2010	9	2659	5309127	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$20,755.15
2010	9	2659	5309393	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$17,411.63
2010	9	2659	5315051	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$17,969.48
2010	9	2659	5322031	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$19,595.75
2010	9	2659	5324564	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$2,068.35
2010	9	2659	5331423	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$17,551.48
2010	9	2659	5344052	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$24,381.00
2010	9	2659	5344619	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	\$7,376.83
2010	9	2660	5254393	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$33,731.91
2010	9	2660	5262601	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$1,200.00
2010	9	2660	5273561	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$7,137.98
2010	9	2660	5283214	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$11,512.92
2010	9	2660	5296376	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$8,301.20
2010	9	2660	5303952	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$13,147.96
2010	9	2660	5322031	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$13,437.93
2010	9	2660	5331423	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$38,052.10

1. PR 26 (continued)

2010	9	2660	5344052	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	\$23,478.00
2010	11	2695	5198237	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$11,445.90
2010	11	2695	5207000	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$12,230.38
2010	11	2695	5215362	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$10,654.65
2010	11	2695	5219584	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,846.86
2010	11	2695	5227145	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$3,300.42
2010	11	2695	5233314	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$8,028.39
2010	11	2695	5242008	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$7,717.82
2010	11	2695	5247054	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$5,880.58
2010	11	2695	5254393	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$3,561.20
2010	11	2695	5262601	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$6,693.23
2010	11	2695	5270806	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$3,996.12
2010	11	2695	5273561	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$7,102.99
2010	11	2695	5283214	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$7,271.52
2010	11	2695	5296376	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$8,865.67
2010	11	2695	5303952	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$3,417.41
2010	11	2695	5309393	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,602.94
2010	11	2695	5315051	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$7,690.94
2010	11	2695	5322031	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,649.85
2010	11	2695	5324564	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$47.94
2010	11	2695	5344052	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$1,741.06
2010	11	2695	5344619	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$2,358.74
2010	11	2695	5360320	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	\$250.00
2010	13	2662	5198237	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$2,849.63
2010	13	2662	5207000	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$658.36
2010	13	2662	5215362	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$1,298.03
2010	13	2662	5242008	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$2,047.00
2010	13	2662	5262601	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$71.12
2010	13	2662	5270806	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$35.00
2010	13	2662	5283214	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$22.91
2010	13	2662	5303952	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$47.09
2010	13	2662	5309393	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$35.00
2010	13	2662	5322031	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$22.91
2010	13	2662	5324564	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$12.09
2010	13	2662	5344052	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$18.03
2010	14	2663	5198237	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$543,084.38
2010	14	2663	5324564	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$56,915.62
2010	15	2664	5198237	URBAN FORESTRY	03	LMA	\$14,654.54
2010	15	2664	5207000	URBAN FORESTRY	03	LMA	\$2,752.97
2010	15	2664	5215362	URBAN FORESTRY	03	LMA	\$5,707.50
2010	15	2664	5219584	URBAN FORESTRY	03	LMA	\$3,853.97
2010	15	2664	5227145	URBAN FORESTRY	03	LMA	\$4,201.09
2010	15	2664	5233314	URBAN FORESTRY	03	LMA	\$4,294.35
2010	15	2664	5242008	URBAN FORESTRY	03	LMA	\$3,439.29
2010	15	2664	5247054	URBAN FORESTRY	03	LMA	\$3,558.49
2010	15	2664	5262601	URBAN FORESTRY	03	LMA	\$2,367.27
2010	15	2664	5270806	URBAN FORESTRY	03	LMA	\$7,984.99
2010	15	2664	5273561	URBAN FORESTRY	03	LMA	\$3,233.38
2010	15	2664	5283214	URBAN FORESTRY	03	LMA	\$3,576.79
2010	15	2664	5292133	URBAN FORESTRY	03	LMA	\$7,043.87
2010	15	2664	5296376	URBAN FORESTRY	03	LMA	\$3,881.16
2010	15	2664	5303952	URBAN FORESTRY	03	LMA	\$3,489.34
2010	15	2664	5309127	URBAN FORESTRY	03	LMA	\$141.84
2010	15	2664	5309393	URBAN FORESTRY	03	LMA	\$2,405.49
2010	15	2664	5315051	URBAN FORESTRY	03	LMA	\$2,976.96

1. PR 26 (continued)

2010	15	2664	5322031	URBAN FORESTRY	03	LMA	\$3,294.67
2010	15	2664	5324564	URBAN FORESTRY	03	LMA	\$132.56
2010	15	2664	5331423	URBAN FORESTRY	03	LMA	\$3,018.69
2010	15	2664	5344052	URBAN FORESTRY	03	LMA	\$3,070.27
2010	15	2664	5344619	URBAN FORESTRY	03	LMA	\$2,150.60
2010	17	2666	5197308	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$1,334.69
2010	17	2666	5198237	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$8,093.29
2010	17	2666	5207000	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$20,622.59
2010	17	2666	5215362	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$17,816.67
2010	17	2666	5219584	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$11,606.49
2010	17	2666	5227145	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$11,591.96
2010	17	2666	5233314	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$3,247.69
2010	17	2666	5242008	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$3,601.87
2010	17	2666	5270806	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$4,714.91
2010	17	2666	5273561	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$4,648.60
2010	17	2666	5283214	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$12,609.28
2010	17	2666	5292133	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$5,282.86
2010	17	2666	5296376	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$5,419.76
2010	17	2666	5303952	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$13,350.78
2010	17	2666	5309393	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$5,685.57
2010	17	2666	5315051	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$5,074.96
2010	17	2666	5322031	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$3,852.96
2010	17	2666	5324564	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$1,498.30
2010	17	2666	5331423	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$5,790.97
2010	17	2666	5344052	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$9,160.76
2010	17	2666	5344619	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	\$3,184.42
2010	17	2667	5198237	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$10,532.26
2010	17	2667	5207000	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$303.20
2010	17	2667	5215362	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$2,417.73
2010	17	2667	5227145	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$6,417.73
2010	17	2667	5242008	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$6,417.73
2010	17	2667	5254393	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$8,417.73
2010	17	2667	5262601	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$2,000.00
2010	17	2667	5270806	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$4,417.73
2010	17	2667	5273561	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$6,000.00
2010	17	2667	5283214	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$264.22
2010	17	2667	5292133	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$153.51
2010	17	2667	5296376	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$4,417.73
2010	17	2667	5303952	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$6,000.00
2010	17	2667	5309393	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$4,417.73
2010	17	2667	5315051	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$6,000.00
2010	17	2667	5322031	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$2,192.67
2010	17	2667	5324564	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$303.20
2010	17	2667	5344052	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$12,417.73
2010	17	2667	5344619	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$5,800.17
2010	17	2668	5198237	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$60,614.93
2010	17	2668	5207000	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$5,870.82
2010	17	2668	5215362	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$27,746.85
2010	17	2668	5219584	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$19,068.17
2010	17	2668	5227145	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$7,915.93
2010	17	2668	5233314	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$21,121.80
2010	17	2668	5242008	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$9,238.18
2010	17	2668	5247054	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$14,048.22
2010	17	2668	5254393	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$7,652.96
2010	17	2668	5262601	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$6,916.70
2010	17	2668	5270806	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$9,006.56

**1. PR 26 (continued)**

2010	17	2668	5273561	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$11,241.22
2010	17	2668	5283214	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$18,785.90
2010	17	2668	5292133	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$10,930.83
2010	17	2668	5296376	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$21,411.59
2010	17	2668	5303952	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$9,977.52
2010	17	2668	5309393	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$15,824.68
2010	17	2668	5315051	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$7,466.33
2010	17	2668	5322031	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$10,240.58
2010	17	2668	5324564	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$255.55
2010	17	2668	5331423	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$40,882.49
2010	17	2668	5344052	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$4,617.41
2010	17	2668	5344619	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$13,801.09
2010	17	2668	5360320	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$1,657.68
2010	17	2669	5198237	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$1,324.38
2010	17	2669	5200411	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$5,431.23
2010	17	2669	5207000	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$2,636.26
2010	17	2669	5215362	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$1,703.67
2010	17	2669	5219584	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$1,434.67
2010	17	2669	5227145	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$4,015.30
2010	17	2669	5233314	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$6,613.47
2010	17	2669	5262601	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$3,605.54
2010	17	2669	5270806	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$462.53
2010	17	2669	5273561	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$2,970.00
2010	17	2669	5283214	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$606.56
2010	17	2669	5292133	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$353.77
2010	17	2669	5296376	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$4,822.40
2010	17	2669	5303952	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$3,437.54
2010	17	2669	5309393	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$39.74
2010	17	2669	5315051	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$1,291.51
2010	17	2669	5322031	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$36,784.09
2010	17	2669	5324564	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$31,469.59
2010	17	2669	5331423	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$5,593.73
2010	17	2669	5344052	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$54,723.11
2010	17	2669	5344619	Hire-A-Youth/ Job Placement Program	18B	LMJ	\$938.31
2010	17	2694	5198237	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$30,716.17
2010	17	2694	5207000	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$15,974.84
2010	17	2694	5215362	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$7,800.55
2010	17	2694	5242008	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$24,773.31
2010	17	2694	5247054	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$489.66
2010	17	2694	5262601	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$15,038.88
2010	17	2694	5270806	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$14,994.92
2010	17	2694	5273561	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$519.08
2010	17	2694	5283214	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$14,815.23
2010	17	2694	5296376	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$2,112.59
2010	17	2694	5309393	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$14,994.92
2010	17	2694	5315051	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$524.67
2010	17	2694	5322031	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$462.50
2010	17	2694	5324564	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$900.65
2010	17	2694	5344052	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$1,634.18
2010	17	2694	5344619	ED STAFF & PROGRAM DELIVERY	18B	LMA	\$42,871.84
<b>Total</b>							<b>\$6,138,361.18</b>

**2. PR 3**

**PROJECT 1  
Residential Rehabilitation**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0001 - RESIDENTIAL REHABILITATION  
**IDIS Activity:** 2644 - Support for Program Delivery

**Status:** Completed      **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681      **Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 137,374.24  
 Drawn Thru Program Year: 137,374.24  
 Drawn In Program Year: 137,374.24

**Description:**  
 SUPPORT FOR ALL RESIDENTIAL REHABILITATION ACTIVITIES SUCH AS MARKETING, INTAKE AND PROCESSING FOR PROGRAM ACTIVITIES (HOME IMPROVEMENT, TOOL, SECURITY, ETC.).

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting
2010	10/01/10 - 09/30/11: PROVIDED PROGRAM DELIVERY TO ALL RESIDENTIAL REHABILITATION PROJECT ACTIVITIES. A TOTAL OF 533 UNITS WERE COMPLETED AS A RESULT OF MARKETING INTAKE AND PROCESSING OF PROGRAM ACTIVITIES.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0001 - RESIDENTIAL REHABILITATION  
**IDIS Activity:** 2645 - TOOL RENTAL ASSISTANCE: SINGLE-UNIT

**Status:** Completed  
**Location:** 444 W Ocean Blvd Long Beach, CA 90802-4518  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 17,342.94  
 Drawn Thru Program Year: 17,342.94  
 Drawn In Program Year: 17,342.94

**Description:**  
 RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES.

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	12	0	0	0	12	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	7	7	0	0	7	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>31</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>7</b>	<b>0</b>	<b>0</b>

Female-headed Households: 12 0 12

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	25	0	25	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2010 31 10/01/10 - 09/30/11: 4 RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE UNIT PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES. DURING THIS REPORTING YEAR, 24 SINGLE-FAMILY RESIDENTIAL UNITS WITH 26 RESIDENTS AND 5 MULTI-FAMILY RESIDENTIAL UNITS WITH 5 RESIDENTS BENEFITED FROM THE PROGRAM.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0001 - RESIDENTIAL REHABILITATION  
**IDIS Activity:** 2646 - SECURITY PROGRAM

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 444 W Ocean Blvd Long Beach, CA 90802-4518 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 38,613.26  
 Drawn Thru Program Year: 38,613.26  
 Drawn In Program Year: 38,613.26

**Description:**  
 \$800 VOUCHERS/REBATES TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR SECURITY LIGHTS AND DEADBOLT LOCKS.

**Proposed Accomplishments**

Housing Units : 125

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	0	0	0	20	0	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	96	96	0	0	96	96	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>146</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>96</b>	<b>0</b>	<b>0</b>

Female-headed Households: 50 0 50

Income Category:

	Owner	Renter	Total	Person
Extremely Low	100	0	100	0
Low Mod	35	0	35	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	146	0	146	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	146	10/01/10 - 09/30/11: FORTY (40) SINGLE FAMILY RESIDENTIAL PROJECTS WITH 168 UNITS BENEFITING FROM THE PROGRAM. OF THE 168 UNITS, 146 UNITS WERE OCCUPIED AT THE TIME OF COMPLETION. REBATES AVAILABLE TO SINGLE UNIT RESIDENTIAL PROPERTY OWNERS MEETING INCOME REQUIREMENTS IN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) AREAS.

2. PR 3 (continued)

**PGM Year:** 2010  
**Project:** 0001 - RESIDENTIAL REHABILITATION  
**IDIS Activity:** 2647 - HOME IMPROVEMENT REBATE: SINGLE-UNIT

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 444 W Ocean Blvd Long Beach, CA 90802-4518 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/02/2010

**Description:**  
 \$2,000 GRANTS REBATED TO TARGETED LOW/MODERATE INCOME SINGLE UNIT RESIDENTIAL PROPERTY OWNERS FOR EXTERIOR IMPROVEMENTS. (NIS AREAS ONLY).

**Financing**  
 Funded Amount: 439,130.48  
 Drawn Thru Program Year: 439,130.48  
 Drawn In Program Year: 439,130.48

**Proposed Accomplishments**

Housing Units : 200

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	42	0	0	0	42	0	0	0
Black/African American:	73	0	0	0	73	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	38	0	0	0	38	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	146	146	0	0	146	146	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>308</b>	<b>146</b>	<b>0</b>	<b>0</b>	<b>308</b>	<b>146</b>	<b>0</b>	<b>0</b>

Female-headed Households: 134 0 134

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	221	0	221	0
Low Mod	61	0	61	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	308	0	308	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	308	10/01/10 - 09/30/11: SINGLE-FAMILY RESIDENTIAL PROJECTS WITH 341 UNITS WERE PROVIDED REBATE GRANTS (\$2,000 MAXIMUM) FOR EXTERIOR IMPROVEMENTS. OF THE 341 UNITS, 308 WERE OCCUPIED DURING THE PROJECT COMPLETION. IMPROVEMENTS INCLUDE: FRONT DOOR, REPAIR AND REPLACE WINDOWS, EXTERIOR PAINT/STUCCO, PORCH REPAIR AND WOOD AND OTHER TRIM.

**2. PR 3 (continued)**

**PROJECT 2  
Neighborhood Clean-Up Program**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0002 - NEIGHBORHOOD CLEAN-UP PROGRAM  
**IDIS Activity:** 2649 - Interim Assistance-Neighborhood Clean-Up

**Status:** Complete d  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Interim Assistance (06) **National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 171,000.14  
 Drawn Thru Program Year: 171,000.14  
 Drawn In Program Year: 171,000.14

**Description:**  
 CLEAN-UP ACTIVITY IN NEIGHBORHOOD IMPROVEMENT STRATEGY-DESIGNATED AREAS.

**Proposed Accomplishments**  
 People (General) : 5,000  
 Total Population in Service Area: 270,027  
 Census Tract Percent Low / Mod: 67.50

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	10/01/10 - 09/30/11: THIS PROGRAM IS BEING IMPLEMENTED IN CONJUNCTION WITH MANY OTHER ACTIVITIES THAT ARE FUNDED THROUGH CDBG, HOME, AND GENERAL FUND AND ARE DESIGNED TO ARREST DETERIORATION IN SELECTED NIS AREAS. THE PROGRAM ORGANIZES, EMPOWERS AND INVOLVES AREA RESIDENTS (4,013) IN ORDER TO EXECUTE SPECIAL GARBAGE, TRASH AND DEBRIS REMOVAL THROUGH NEIGHBORHOOD CLEANUP CAMPAIGNS.

**2. PR 3 (continued)**

**PROJECT 3  
Neighborhood Police Centers**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD POLICE CENTER  
**IDIS Activity:** 2650 - Neighborhood Community Police Centers

**Status:** Completed      **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681      **Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (051)      **National Objective:** LMA

**Initial Funding Date:** 12/02/2010      **Description:**  
**Financing** STOREFRONT COMMUNITY CENTERS STAFFED BY RETIRED POLICE OFFICERS AND COMMUNITY RESIDENTS TO PROVIDE CRIME AWARENESS PROGRAMS.  
 Funded Amount: 155,948.03  
 Drawn Thru Program Year: 155,948.03  
 Drawn In Program Year: 155,948.03

**Proposed Accomplishments**  
 People (General) : 10,000  
 Total Population in Service Area: 117,582  
 Census Tract Percent Low / Mod: 79.30

<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>
Year      # Benefiting	
2010	10/01/10 - 09/30/11: RENT, UTILITY AND PERSONNEL COSTS FOR THREE (3) NEIGHBORHOOD BASED POLICE CENTERS. EACH CENTER IS OPERATED BY NEIGHBORHOOD VOLUNTEERS AND RETIRED POLICE OFFICERS. 7,707 PEOPLE WERE ASSISTED THROUGH WALK-IN VISITS AND PHONE CALLS. AS A RESULT, 40 REPORTS WERE TAKEN AND 671 REFERRALS TO OTHER DEPARTMENTS WERE MADE.

**2. PR 3 (continued)**

**PROJECT 4  
Neighborhood Improvement Strategy**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0004 - NEIGHBORHOOD IMPROVEMENT STRATEGY  
**IDIS Activity:** 2651 - NEIGHBORHOOD BEAUTIFICATION (NIS)

**Status:** Completed      **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681      **Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**      **Description:**  
 Funded Amount: 42,152.16      PROGRAMS TO ASSIST NEIGHBORHOOD RESIDENTS WITH ORGANIZATION DEVELOPMENT AND NEIGHBORHOOD BEAUTIFICATION PROJECTS.  
 Drawn Thru Program Year: 42,152.16  
 Drawn In Program Year: 42,152.16

**Proposed Accomplishments**  
 People (General) : 5,000  
 Total Population in Service Area: 110,188  
 Census Tract Percent Low / Mod: 80.10

Annual Accomplishments	Accomplishment Narrative
Year      # Benefitting	
2010	10/01/10 - 09/30/11: 107 COMMUNITY MEETINGS WERE HELD TO DISCUSS NEIGHBORHOOD ISSUES AND DEVELOP SOLUTIONS. NINETY-NINE(99) NEIGHBORHOOD CLEANUP ACTIVITIES ORGANIZED BY COMMUNITY VOLUNTEERS WERE COMPLETED. THE CLEANUP PROJECTS AND COMMUNITY MEETINGS INCLUDED THE PARTICIPATION OF MORE THAN 10,842 RESIDENTS WHO ORGANIZED, VOLUNTEERED AND ATTENDED THE EVENTS.

**2. PR 3 (continued)**

**PROJECT 5  
Neighborhood Resource Center**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0005 - NEIGHBORHOOD RESOURCE CENTER  
**IDIS Activity:** 2652 - NEIGHBORHOOD DEVELOPMENT CENTER (NRC)

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 12/02/2010  
**Financing** **Description:**  
 Funded Amount: 137,541.40 BY FOSTERING COMMUNITY PARTICIPATION AND PROVIDING ACCESS TO RESOURCES THE NRC  
 Drawn Thru Program Year: 137,541.40 ENHANCES THE EXPANSION OF LEADERSHIP SKILLS IN THE COMMUNITY.  
 Drawn In Program Year: 137,541.40

**Proposed Accomplishments**  
 People (General) : 25,000  
 Total Population in Service Area: 270,027  
 Census Tract Percent Low / Mod: 67.50

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	10/01/10 - 09/30/11: THE CITY OF LONG BEACH PROVIDES A RESOURCE FOR THE COMMUNITY CALLED THE NEIGHBORHOOD RESOURCE CENTER (NRC). THE FACILITY ASSISTS NEIGHBORHOOD AND COMMUNITY GROUPS AND INDIVIDUAL RESIDENTS TO IMPROVE THEIR NEIGHBORHOODS. THE FOLLOWING ARE SOME OF THE NRC'S ACCOMPLISHMENTS DURING THE 2010 - 2011 PROGRAM YEAR (GROUPS ASSISTED ARE COUNTED BY QUARTER): ASSISTED 541 NEIGHBORHOOD AND COMMUNITY ASSOCIATIONS; PROVIDED COMPUTER ASSISTANCE TOTALING 30,481 MINUTES ( 508 HOURS, 1 MINUTE). LOANED 1,313 MATERIALS INCLUDING BOOKS AND EVENT SUPPLIES TO 56 RESIDENTS FROM 42 NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 33 GRANT PROPOSAL PREPARATION ASSISTANCE SESSIONS TO 60 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 157 PROJECT ASSISTANCE SESSIONS TO 446 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. EDUCATED THE COMMUNITY BY DISTRIBUTING INFORMATION FROM 340 COMMUNITY GROUPS AND AGENCIES THROUGH 158 EMAILS REGARDING 241 NEIGHBORHOOD AND COMMUNITY EVENTS (ESTIMATED 1,400 INDIVIDUALS CONTACTED PER EMAIL). PROVIDED ADDITIONAL ASSISTANCE RESOURCES AND REFERRALS TO 745 CALLERS AND 620 WALK-IN VISITORS. TOTAL NUMBER OF INDIVIDUALS PROVIDED SERVICES THROUGH NRC:27,469

**PGM Year:** 2010  
**Project:** 0005 - NEIGHBORHOOD RESOURCE CENTER  
**IDIS Activity:** 2653 - NEIGHBORHOOD LEADERSHIP TRAINING

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 12/02/2010  
**Financing** **Description:**  
 Funded Amount: 5,627.28 SIX-MONTH TRAINING PROGRAM TO TEACH TARGET AREA RESIDENTS THE PRINCIPLES OF  
 Drawn Thru Program Year: 5,627.28 EFFECTIVE LEADERSHIP AND HOW TO SOLVE NEIGHBORHOOD PROBLEMS. EACH STUDENT  
 Drawn In Program Year: 5,627.28 COMPLETES A COMMUNITY PROJECT.

**Proposed Accomplishments**  
 People (General) : 30  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	10/01/10 - 09/30/11: THE NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM IS A SEASONAL PROGRAM OPERATING DURING THE SPRING/SUMMER MONTHS. THE SIX MONTH TERM BEGAN JANUARY 2011. CITY STAFF HAS DEVELOPED A PROGRAM TIMELINE AND MET WITH ONE ANOTHER TO DISCUSS LOGISTICS AND ROLES. THIRTY-THREE (33)RESIDENTS FROM LOW/MODERATE INCOME AREAS GRADUATED FROM THE PROGRAM.

**2. PR 3 (continued)**

**PROJECT 6  
Social Services Grant Program**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2688 - LONG BEACH DAY NURSERY

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 1548 Chestnut Ave Long Beach, CA 90813-1623 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 02/08/2011

**Financing** **Description:**  
 Funded Amount: 11,000.00  
 Drawn Thru Program Year: 11,000.00  
 Drawn In Program Year: 11,000.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 115

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	97
Black/African American:	0	0	0	0	0	0	49	1
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154</b>	<b>100</b>

Female-headed Households: 0 0 0

**Income Cateaoor:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	106
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	154	10/01/10 - 09/30/11: PROVIDES QUALITY, EARLY CARE AND EDUCATION FOR YOUNG CHILDREN OF WORKING PARENTS. PROVIDES A BALANCE OF PHYSICAL EXCERCISE, SOCIAL/EMOTIONAL DEVELOPMENT AND INTELLECTUAL STIMULATION THROUGH DAILY PROGRAMS INCLUDING "READY TO READ"(EARLY LITERACY) EARLYINTERVENTION, HEALTHY CONNECTIONS, AND MATH SKILLS.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2689 - FOOD FINDERS, INC.

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 03/09/2011  
**Financing** **Description:**  
 Funded Amount: 15,000.00  
 Drawn Thru Program Year: 15,000.00  
 Drawn In Program Year: 15,000.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 12,000

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25,637	8,964
Black/African American:	0	0	0	0	0	0	25,805	0
Asian:	0	0	0	0	0	0	1,785	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,349	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,823	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,399</b>	<b>8,964</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56,399
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56,399
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	56,399	10/01/10 - 09/30/11: A MULTI-REGIONAL FOOD BANK THAT SERVES VARIOUS AGENCIES IN LONG BEACH. PROVIDES FOOD SUPPORT FREE OF CHARGE TO THE NON-PROFIT MISSIONS, CHILDREN'S HOMES, FOOD BANKS AND PANTRIES, FAMILY SHELTERS, HOMES FOR BATTERED AND ABANDONED WOMEN AND CHILDREN, SENIOR CENTERS, SUBSTANCE ABUSE REHABILITATION CENTERS, HOSPICES AND AFTERSCHOOL PROGRAMS FOR LESS FORTUNATE BOYS AND GIRLS.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2690 - CHILDREN'S DENTAL HEALTH CLINIC

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/09/2011

**Financing** **Description:**  
 Funded Amount: 15,000.00  
 Drawn Thru Program Year: 15,000.00  
 Drawn In Program Year: 15,000.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 315

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	276	0
Black/African American:	0	0	0	0	0	0	295	0
Asian:	0	0	0	0	0	0	254	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5,971	4,891
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,817</b>	<b>4,891</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,090
Low Mod	0	0	0	2,727
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,817
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	6,817	10/01/10 - 09/30/11: PROVIDES ACCESS TO A FULL COMPLIMENT OF QUALITY DENTAL TREATMENT AND EDUCATION TO INDIGENT/UNDERSERVED CHILDREN IN LONG BEACH. CDHC WILL PROVIDE CHILDREN A CULTURALLLY FRIENDLY DENTAL HOME DENTAL SCREENINGS FOR IMPOVERISHED CHILDREN SEEKING CARE TO ENHANCE THEIR ORAL HEALTH STATUS.

2. PR 3 (continued)

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2691 - INTERVAL HOUSE

**Status:** Complete d  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 02/08/2011

**Financing**  
 Funded Amount: 13,000.00  
 Drawn Thru Program Year: 13,000.00  
 Drawn In Program Year: 13,000.00  
**Description:**  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 7

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	3
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>3</b>
Female-headed Households:	0		0		0			

**Income Cateaoor:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2010	27
10/01/10 - 09/30/11: PROVIDE DOMESTIC VIOLENCE AWARENESS, EDUCATION AND VICTIM SERVICES FOR HOMELESS, LOW INCOME AND UNDER SERVED POPULATIONS IN LONG BEACH, SPECIFICALLY LATINO AND ASIAN.	

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2692 - HELPLINE YOUTH COUNSELING, INC.

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 02/08/2011

**Financing**  
 Funded Amount: 11,000.00  
 Drawn Thru Program Year: 11,000.00  
 Drawn In Program Year: 11,000.00

**Description:**  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	48
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>48</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
	2010	54	10/01/10 - 09/30/11: PROVIDE SERVICES TO DETER YOUTH FROM DELINQUENT BEHAVIOR AND GANG AFFILIATION. THE PROJECT TARGET POPULATION IS PRE-DELINQUENT & DELINQUENT LONG BEACH YOUTH AGES 8-18 AND THEIR FAMILIES. SUCCESS IS ACCOMPLISHED THROUGH INTERVENTION COUNSELING STRATEGIES, AFTER-SCHOOL ACTIVITIES, AND ENHANCING PARENTING SKILLS FOR PARENTS/GUARDIANS OF PROJECT YOUTH. IN ADDITION TO INDIVIDUAL AND FAMILY COUNSELING, YOUTH ARE INVOLVED IN INTENSIVE ANGER MANAGEMENT, CONFLICT RESOLUTION AND LIFE SKILLS TRAINING.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2693 - Boys and Girls Clubs Long Beach

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 02/08/2011

**Financing** **Description:**  
 Funded Amount: 13,000.00  
 Drawn Thru Program Year: 13,000.00  
 Drawn In Program Year: 13,000.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	64
Black/African American:	0	0	0	0	0	0	113	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211</b>	<b>64</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	211
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	211	10/01/10 - 09/30/11: PROVIDE AFTER SCHOOL EDUCATIONAL ENRICHMENT PROGRAMS AS WELL AS OTHER NEIGHBORHOOD YOUTH AGE 6-14. SERVICES PROVIDED INCLUDE: EDUCATIONAL SKILL DEVELOPMENT, TECHNOLOGY TRAINING, ART, CULTURAL ENRICHMENT, ATHLETICS AND FITNESS, LEADERSHIP DEVELOPMENT, LIFE SKILL CLASSES, AND HEALTH EDUCATION.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2696 - 1736 Family Crisis Center

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/09/2011  
**Financing** **Description:**  
 Funded Amount: 10,996.00  
 Drawn Thru Program Year: 10,996.00  
 Drawn In Program Year: 10,996.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 3

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	3	10/01/10 - 09/30/11: PROVIDES SERVICES TO BATTERED WOMEN AND CHILDREN FOR UP TO 90 DAYS OF EMERGENCY AND 24 MONTHS OF TRANSITIONAL CARE. SERVICES INCLUDE: COMPREHENSIVE CASE MANAGEMENT; 24-HOUR SHELTER; INDIVIDUALIZED SERVICE PLAN; FOOD; CLOTHING; INDIVIDUAL, GROUP, FAMILY COUNSELING; HOUSEHOLD ESTABLISHMENT ASSISTANCE; LEGAL ASSISTANCE; REFERRALS TO MEDICAL AND OTHER NECESSARY SERVICES; SCHOOL ENROLLMENT; COMPREHENSIVE CHILDREN'S PROGRAM TAILORED TO EACH CHILD'S DEVELOPMENTAL STAGE; AND OTHER SERVICES AS INDIVIDUALLY NEEDED.

2. PR 3 (continued)

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2697 - The Children's Clinic

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/22/2011

**Financing** **Description:**  
 Funded Amount: 13,000.00  
 Drawn Thru Program Year: 13,000.00  
 Drawn In Program Year: 13,000.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	404	0
Black/African American:	0	0	0	0	0	0	1,165	0
Asian:	0	0	0	0	0	0	270	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	162	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,418	3,120
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,447</b>	<b>3,120</b>

Female-headed Households: 0 0 0

**Income Cateaovr:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,447
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,447
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Narrative
2010	5,447	10/01/10 - 09/30/11: PROVIDE MEDICAL CARE, PHARMACEUTICALS, AND PHARMACEUTICAL EDUCATION TO THE UNINSURED AND UNDERINSURED CHILDREN AND FAMILIES IT SERVES. THE PROGRAM ENSURES PROPER TREATMENT OF ACUTE AND CHRONIC DISEASES BY PROVIDING APPROPRIATE PRESCRIBED MEDICATIONS AND INSTRUCTIONS FOR USE IN ORDER TO PREVENT UNNECESSARY HOSPITALIZATION AND EMERGENCY ROOM VISITS, DISABILITY, AND EVEN DEATH.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2698 - Disabled Resources Center

**Status:** Completed  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 05/10/2011

**Financing**  
 Funded Amount: 13,000.00  
 Drawn Thru Program Year: 13,000.00  
 Drawn In Program Year: 13,000.00

**Description:**  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 31

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	4
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>8</b>

Female-headed Households: 0 0 0

*Income Cateao:r:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Narrative
2010	49	10/01/10 - 09/30/2011: TO PROVIDE HOUSING, FOOD AND TRANSPORTATION TO PEOPLE WITH DISABILITIES WHO ARE HOMELESS OR ABOUT TO BECOME HOMELESS WHILE PERMANENT ARRANGEMENTS ARE BEING MADE BY OTHER AGENCIES IN THE CITY.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2699 - Women Shelter of Long Beach

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 02/08/2011

**Financing**  
 Funded Amount: 15,000.00  
 Drawn Thru Program Year: 15,000.00  
 Drawn In Program Year: 15,000.00

**Description:**  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	163	154
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>154</b>
Female-headed Households:	0		0		0			

*Income Cateaovr:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	253
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	254
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	254	10/01/10 - 09/30/11: TO ELIMINATE DOMESTIC VIOLENCE THROUGH COMPASSIONATE INTERVENTION, EDUCATION AND PERSONAL EMPOWERMENT.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2700 - Centro CHA

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/22/2011

**Financing** **Description:**  
 Funded Amount: 13,000.00  
 Drawn Thru Program Year: 13,000.00  
 Drawn In Program Year: 13,000.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	135	132
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169</b>	<b>132</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	169
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	169	10/01/10 - 09/30/11: PROVIDES TO ADDRESS UNHEALTHY BEHAVIORS IN HIGH-RISK YOUTH, AND PROVIDE THEM WITH OPPORTUNITIES TO LEARN MORE POSITIVELIFE STYLES AND ENHANCE THEIR CPACITY TO MAKE HEALTHIER LIFE CHOICES. POTENTIAL YOUTH PARTICIPATES ARE IDENTIFIED WITH THE FOLLOWING HIGH- RISK CHARACTERISITICS SUCH AS USE OF ALCOHOL OR OTHER DRUGS, YOUTH OFFENDER, SOCIAL OR LEARNING DEFICIENCIES, FIGHTING OR VICTIMIZATION,

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2701 - Mental Health America of Los Angeles

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/09/2011

**Financing** **Description:**  
 Funded Amount: 11,000.00  
 Drawn Thru Program Year: 11,000.00  
 Drawn In Program Year: 11,000.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	72
Black/African American:	0	0	0	0	0	0	124	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	25	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	417	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770</b>	<b>72</b>

Female-headed Households: 0 0 0

**Income Cateaorv:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	770
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	770
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	770	10/01/10 - 09/30/11: PROGRAM HELPS HOMELESS PEOPLE WITH MENTAL ILLNESS AND WITH THE DUAL PROBLEMS OF MENTAL ILLNESS AND SUBSTANCE ABUSE. THE OUTREACH PROGRAM SERVES VERY LOW-INCOME INDIVIDUALS; MANY ARE LONG-TERM HOMELESS, AND MOST HAVE A NUMBER OF SERVICE NEEDS.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2721 - HUMAN SERVICES ASSOCIATION

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 07/06/2011

**Financing** **Description:**  
 Funded Amount: 11,000.00  
 Drawn Thru Program Year: 11,000.00  
 Drawn In Program Year: 11,000.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 285

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	787	0
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	159	0
American Indian/Alaskan Native:	0	0	0	0	0	0	25	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	216	199
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,293</b>	<b>199</b>

Female-headed Households: 0 0 0

*Income Cateaovr:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	988
Low Mod	0	0	0	305
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,293
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	1,293	10/01/10 - 09/30/11: PROVIDE MEALS AND SOCIAL ACTIVITIES TO SENIORS, AGES 60 AND OVER AND THEIR SPOUSES. A TOTAL OF 65,250 CONGREGATE MEALS SERVED IN SIX (6) LONG BEACH NUTRITION SITES FROM JULY 2009 -JANUARY 2010. HUMAN SERVICES ASSOCIATION ALSO SERVES HOME DELIVERED MEALS TO FRAIL HOMEBOUND RESIDENTS OF LONG BEACH PER DAY. APPROXIMATELY MEALS SERVED THIS FISCAL YEAR(JULY 2009 - JANUARY 2010).

2. PR 3 (continued)

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2730 - Last Call Evangelistic Association

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/09/2011

**Financing** **Description:** TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Funded Amount: 11,000.00  
 Drawn Thru Program Year: 11,000.00  
 Drawn In Program Year: 11,000.00

**Proposed Accomplishments**

People (General) : 320

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	247	0
Black/African American:	0	0	0	0	0	0	198	0
Asian:	0	0	0	0	0	0	76	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	938	507
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,511</b>	<b>507</b>
Female-headed Households:	0		0		0			

**Income Cateao:r:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	757
Low Mod	0	0	0	754
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,511
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Narrative
2010	1,511	10/01/10 - 09/30/11: THROUGH A FOOD DISTRIBUTION PROGRAM, THE PROJECT PROVIDES BASIC HUMAN NEEDS SUCH AS FOOD, CLOTHING AND TOILETRIES TO THE HOMELESS AND LOW INCOME FAMILIES IN LONG BEACH.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2731 - Alpert Jewish Community Center of Long Beach

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 3801 E Willow St Long Beach, CA 90815-1734 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 04/06/2011

**Financing** **Description:**  
 Funded Amount: 13,000.00  
 Drawn Thru Program Year: 13,000.00  
 Drawn In Program Year: 13,000.00  
 TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 280

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	189	15
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	87	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	85	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>441</b>	<b>15</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	208
Low Mod	0	0	0	195
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	441
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	441	10/01/10 - 09/30/11: PROVIDE OLDER ADULTS MEANINGFUL ACTIVITIES TO STAY ACTIVE, ENGAGED AND INVOLVED. SERVICES WILL ADDRESS CRITICAL COMMUNITY NEEDS, UTILIZING THE LIFETIME OF SKILLS AND KNOWLEDGE OF THE VOLUNTEER. FOCUS IS ON THE UNDERSERVED AND UNMET NEEDS OF THE HOMEBOUND ISOLATED SENIOR, PROMOTING THE DIGNITY OF THE OLDER ADULT AND SUPPORTING INDEPENDENT LIVING, PROVIDING SERVICES, LINKAGES AND REFERRALS NEEDED.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2732 - Cambodian Association of America

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/22/2011

**Financing** **Description:** TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Funded Amount: 11,000.00  
 Drawn Thru Program Year: 11,000.00  
 Drawn In Program Year: 11,000.00

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	79	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>0</b>
Female-headed Households:	0		0		0			

**Income Cateaoiv:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	63
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	79	10/01/10 - 09/30/11: TO ASSIST LOW INCOME, LINGUISTICALLY ISOLATED CAMBODIAN OLDER ADULTS (60+) TO BE HEALTHY AND INDEPENDENT FOR AS LONG AS POSSIBLE BY PROVIDING CULTURALLY AND LINGUISTICALLY APPROPRIATE PSYCHOSOCIAL ACTIVITIES.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0006 - SOCIAL SERVICES GRANT PROGRAM  
**IDIS Activity:** 2810 - Multi Service Center

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/28/2011  
**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 100,000.00

**Description:**  
 SUPPORT FOR FACILITY THAT CO-LOCATES TWELVE (12) SOCIAL SERVICE AGENCIES IN ORDER TO PROVIDE INTEGRATED SERVICES FOR HOMELESS FAMILIES AND INDIVIDUALS.

**Proposed Accomplishments**  
 People (General) : 20,000

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	10,436	1,061
Black/African American:	0	0	0	0	0	0	10,855	0
Asian:	0	0	0	0	0	0	225	0
American Indian/Alaskan Native:	0	0	0	0	0	0	75	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	213	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1,324	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,134</b>	<b>1,061</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23,134
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23,134
Percent Low/Mod				100.0%

**Annual Accomplishments**  
 Year # Benefiting

**Accomplishment Narrative**

2010 23,134 10/01/10 - 09/30/11 - STREET OUTREACH, BASIC SERVICES (SHOWERS, LAUNDRY, PHONES), INTAKE ASSESSMENTS, REFERRALS, LINKAGES, CRISIS, INTERVENTIONS, AND EMERGENCY, TRANSITIONAL AND PERMANENT HOUSING PLACEMENTS, WHICH IS COORDINATED THROUGH A CLINICALLY SUPERVISED CASE MANAGEMENT TEAM.

**2. PR 3 (continued)**

**PROJECT 7  
Graffiti Removal Program**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0007 - GRAFFITI REMOVAL PROGRAM  
**IDIS Activity:** 2654 - GRAFFITI REMOVAL PROGRAM

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 07/06/2011  
**Financing** **Description:**  
 Funded Amount: 225,000.00 GRAFFITI REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI. FREE  
 Drawn Thru Program Year: 225,000.00 PAINT IS ALSO OFFERED TO PROPERTY OWNERS FOR GRAFFITI REMOVAL.  
 Drawn In Program Year: 225,000.00

**Proposed Accomplishments**  
 People (General) : 90,000  
 Total Population in Service Area: 270,027  
 Census Tract Percent Low / Mod: 67.50

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	10/01/10 - 09/30/11: THE CITY OF LONG BEACH IS PROACTIVE IN THE REMOVAL OF GRAFFITI VANDALISM. THE CITY ESTABLISHED A HOTLINE NUMBER FOR RESIDENTS TO REPORT GRAFFITI. EACH DAY CONTRACTORS GO OUT TO VARIOUS CITY LOCATIONS TO REMOVE GRAFFITI. AS A RESULT OF 35,722 CALLS FROM RESIDENCES AND INSPECTION BY CITY STAFF, 458,148 TAGS WERE REMOVED FROM 67,597 SITES.

**PGM Year:** 2010  
**Project:** 0007 - GRAFFITI REMOVAL PROGRAM  
**IDIS Activity:** 2851 - MURAL GRAFFITI PREVENTION PROGRAM

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 10/26/2011  
**Financing** **Description:**  
 Funded Amount: 9,647.14 MURAL PROJECT TO DETER GRAFFITI IN LOW-INCOME NEIGHBORHOODS.  
 Drawn Thru Program Year: 9,647.14  
 Drawn In Program Year: 9,647.14

**Proposed Accomplishments**  
 People (General) : 5,000  
 Total Population in Service Area: 51,871  
 Census Tract Percent Low / Mod: 74.00

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	10/01/10 - 09/30/11: PROGRAM INVOLVES NEIGHBORHOOD AREA RESIDENTS AND YOUTH IN THE PLANNING AND IMPLEMENTATION OF A VARIETY OF MURAL BEAUTIFICATION PROJECTS ON PUBLIC PROPERTY THAT HAVE A HIGH INCIDENCE OF BLIGHT AND VANDALISM. DURING THIS REPORTING PERIOD CONSERVANCY OF 255 EXISTING MURALS ON PUBLIC FACILITIES WERE MAINTAINED.

**2. PR 3 (continued)**

**PROJECT 8  
Youth Services**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0008 - YOUTH SERVICES  
**IDIS Activity:** 2655 - AFTERSCHOOL & WEEKEND RECREATION

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 03/09/2011

**Financing**  
 Funded Amount: 431,625.00  
 Drawn Thru Program Year: 431,625.00  
 Drawn In Program Year: 431,625.00

**Description:**  
 AFTER SCHOOL AND WEEKEND RECREATION ACTIVITIES OFFERED TO YOUTH AT RISK OF GANG INVOLVEMENT.

**Proposed Accomplishments**

People (General) : 50,000

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,448	0
Black/African American:	0	0	0	0	0	0	57,994	0
Asian:	0	0	0	0	0	0	17,619	0
American Indian/Alaskan Native:	0	0	0	0	0	0	544	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,330	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	137,987	135,735
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223,922</b>	<b>135,735</b>
Female-headed Households:	0		0		0			

*Income Cateaoy:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	223,922
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	223,922
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	223,922	10/01/10 - 09/30/11: PROGRAM PROVIDES SUPERVISED ACTIVITIES FOR YOUTH AT RISK OF GANG INVOLVEMENT. VARIOUS SCHOOL SITES LOCATED WITHIN TARGET ZONES ARE OPEN AFTER HOURS, ON WEEKENDS AND SUMMER MONTHS. DURING THIS REPORTING PERIOD 223,922 YOUTH PARTICIPATED IN AFTERSCHOOL, WEEKEND AND DAYCAMP ACTIVITIES (THIS NUMBER REPRESENTS A DUPLICATED COUNT).

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0008 - YOUTH SERVICES  
**IDIS Activity:** 2656 - MOBILE RECREATION PROGRAM

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 03/09/2011

**Description:**

MOBILE RECREATION PROGRAM PROVIDES QUALITY RECREATION EXPERIENCES IN NEIGHBORHOODS WITH LIMITED PARKS AND RECREATIONAL FACILITIES.

**Financing**  
 Funded Amount: 50,000.00  
 Drawn Thru Program Year: 50,000.00  
 Drawn In Program Year: 50,000.00

**Proposed Accomplishments**

People (General) : 3,000

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	0
Black/African American:	0	0	0	0	0	0	1,347	0
Asian:	0	0	0	0	0	0	212	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,927	2,927
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,591</b>	<b>2,927</b>

Female-headed Households: 0 0 0

*Income Cateao:r:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,591
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,591
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	4,591	10/01/10 - 09/30/11: PROGRAM PROVIDES BY MEANS OF MOBILE RECREATION UNITS, STAFF AND A PANEL TRUCK, CONTAINING RECREATION EQUIPMENT AND SUPPLIES TO NEIGHBORHOOD YOUTH WHERE LIMITED PARKS AND RECREATIONAL FACILITIES ARE AVAILABLE IN A SAFE ENVIRONMENT DURING SUMMER MONTHS.

**2. PR 3 (continued)**

**PROJECT 9  
Code Enforcement and Property Maintenance**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0009 - CODE ENFORCEMENT & PROPERTY MAINTENANCE  
**IDIS Activity:** 2657 - INTENSIFIED CODE ENFORCEMENT (ICE)

**Status:** Complete d  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 980,093.43  
 Drawn Thru Program Year: 980,093.43  
 Drawn In Program Year: 980,093.43  
**Description:**  
 ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT AND PROPERTY MAINTENANCE ACTIVITIES WITHIN TARGET AREAS.

**Proposed Accomplishments**  
 Housing Units : 100  
 Total Population in Service Area: 224,222  
 Census Tract Percent Low / Mod: 72.70

<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>
Year # Benefitting	
2010	10/01/10 - 09/30/11: INSPECTION OF 12,751 PROPERTIES IN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) AREAS WORKING WITH BOTH FIRE AND HEALTH DEPARTMENT INSPECTORS. 4,043 CASES WERE OPENED AND 4,206 CASES WERE CLOSED. OWNERS RECEIVED NOTICES TO BRING THEIR PROPERTIES UP TO CODE AND RECEIVED INFORMATION REGARDING REHAB PROGRAMS. 435 CASES ARE PENDING.

**PGM Year:** 2010  
**Project:** 0009 - CODE ENFORCEMENT & PROPERTY MAINTENANCE  
**IDIS Activity:** 2658 - POLICE-CODE ENFORCEMENT

**Status:** Complete d  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 14,879.54  
 Drawn Thru Program Year: 14,879.54  
 Drawn In Program Year: 14,879.54  
**Description:**  
 WORKING IN PARTNERSHIP WITH THE LONG BEACH POLICE DEPARTMENT TO ELIMINATE CODE ENFORCEMENT CASES RELATED TO CRIMINAL ACTIVITIES.

**Proposed Accomplishments**  
 Housing Units : 30  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low / Mod: 51.00

<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>
Year # Benefitting	
2010	10/01/10 - 09/30/11: TO ENFORCE LOCAL LAW IN ORDER TO RESOLVE HIGHLY BLIGHTED CODE ENFORCEMENT CASES RELATED TO CRIMINAL ACTIVITIES. FIFTY-EIGHT (58) CASES WERE OPENED AND IN MANY INSTANCES CASES WERE RESOLVED THROUGH EVICTIONS AND OWNER NOTIFICATION LETTERS. OTHER CASES WERE REFERRED TO OTHER CITY DEPARTMENTS AND DIVISIONS WITHIN THE POLICE DEPARTMENT.

## 2. PR 3 (continued)

<b>PGM Year:</b>	2010		
<b>Project:</b>	0009 - CODE ENFORCEMENT & PROPERTY MAINTENANCE		
<b>IDIS Activity:</b>	2659 - PROACTIVE CODE ENFORCEMENT (PACE)		

Status: Completed	Objective: Create suitable living environments	
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681	Outcome: Sustainability	
	Matrix Code: Code Enforcement (15)	National Objective: LMA

**Initial Funding Date:** 12/02/2010

**Financing**

Funded Amount:	565,671.71
Drawn Thru Program Year:	565,671.71
Drawn In Program Year:	565,671.71

**Description:**  
PROACTIVELY IDENTIFIES POTENTIAL BLIGHT ON NEIGHBORHOOD BUSINESSES AND RESIDENCES.

**Proposed Accomplishments**

Housing Units :	10,000
Total Population in Service Area:	451,214
Census Tract Percent Low / Mod:	51.00

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting
2010	10/01/10 - 09/30/11: PROACTIVELY IDENTIFIES BLIGHT ON NEIGHBORHOOD BUSINESSES AND RESIDENCES. CONTACT OWNERS AND PROVIDE ACCESS AND ASSISTANCE TO CITY RESOURCES TO PHYSICALLY IMPROVE NEIGHBORHOOD RESIDENCES AND RELATED INFRASTRUCTURE IN ORDER TO ELIMINATE BLIGHT CONDITIONS IN LOW/MODERATE INCOME AREAS. 440,496 PROPERTIES WERE SURVEYED OF WHICH 2,392 DEFICIENCIES WERE NOTED FOR CORRECTIONS.

<b>PGM Year:</b>	2010		
<b>Project:</b>	0009 - CODE ENFORCEMENT & PROPERTY MAINTENANCE		
<b>IDIS Activity:</b>	2660 - CITY ATTORNEY -CODE ENFORCEMENT		

Status: Completed	Objective: Provide decent affordable housing	
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681	Outcome: Sustainability	
	Matrix Code: Code Enforcement (15)	National Objective: LMA

**Initial Funding Date:** 04/06/2011

**Financing**

Funded Amount:	150,000.00
Drawn Thru Program Year:	150,000.00
Drawn In Program Year:	150,000.00

**Description:**  
ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT.

**Proposed Accomplishments**

Housing Units :	100
Total Population in Service Area:	18,584
Census Tract Percent Low / Mod:	74.30

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting
2010	10/01/10 - 09/30/11: PROVIDES FOR CIVIL DEFENSE AND/OR ADMINISTRATIVE ACTIONS ARISING FROM CODE ENFORCEMENT VIOLATIONS. AS A RESULT, 715 CASES WERE OPENED AND ACTION TAKEN ON 82 CASES.

**2. PR 3 (continued)**

**PROJECT 11  
Neighborhood Partners Program (NPP)**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0011 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)  
**IDIS Activity:** 2695 - NEIGHBORHOOD PARTNERS PROGRAM

**Status:** Complete d      **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681      **Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement      **National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 120,354.61  
 Drawn Thru Program Year: 120,354.61  
 Drawn In Program Year: 120,354.61

**Description:**  
 MATCHING GRANTS FOR ORGANIZATIONS TO ACCOMPLISH NEIGHBORHOOD IMPROVEMENT PROJECTS ON PUBLIC FACILITIES.

**Proposed Accomplishments**  
 Public Facilities : 8  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low / Mod: 51.00

<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>
Year      # Benefiting	
2010	10/01/10 - 09/30/11: PROGRAM OFFERS MATCHING GRANTS UP TO \$5,000 TO COMPLETE NEIGHBORHOOD IMPROVEMENT PROJECTS. ELEVEN (11) ORGANIZATIONS RECEIVED APPROVAL FOR THEIR PROJECTS. NO PROJECTS WERE COMPLETED DURING THIS REPORTING PERIOD AND NONE FROM THE PREVIOUS REPORTING PERIOD. THE TYPE OF FACILITY IMPROVEMENTS ARE: CREATED SIGNS , POTTED PALM TREES AND FLOWERS, CREATION OF WELCOME SIGNS TO NEW HISTORICAL DISTRICT RESIDENTS, IMOBILE RECEPTACLES, INCREASE WATTAGE OF LIGHTS SURROUNDING PARKS, PUBLIC GARDENS, ARTISTIC ENHANCEMENT OF MINI PARKS USING MOSAICS, INSTALLATION OF NEIGHBORHOOD IDENTIFICATION SIGNS IN STRATEGIC AREAS.

**2. PR 3 (continued)**

**PROJECT 13  
Sidewalk Replacement Program**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0013 - SIDEWALK REPLACEMENT PROGRAM  
**IDIS Activity:** 2662 - SIDEWALK IMPROVEMENT PROGRAM

**Status:** Open  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 7,117.17  
 Drawn Thru Program Year: 7,117.17  
 Drawn In Program Year: 7,117.17  
**Description:**  
 REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

**Proposed Accomplishments**  
 Public Facilities : 1,000  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	10/01/10 - 09/30/11: DURING THIS REPORTING PERIOD 39,606 SQUARE FT OF SIDEWALK AT 51 SITES IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED USING CDBG FUNDS. AN ADDITIONAL 139,571 SQUARE FT OF SIDEWALK WERE REHABILITATED USING LOCAL FUNDS. NO ADDITIONAL SIDEWALK IMPROVEMENTS WERE PROVIDED USING CDBG-R FUNDS.

**2. PR 3 (continued)**

**PROJECT 14  
New Park Development**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0014 - NEW PARK DEVELOPMENT  
**IDIS Activity:** 2663 - PARK AND OPEN SPACE DEVELOPMENT

**Status:** Open  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Description:**  
 BOND PAYMENT FOR OPEN SPACE AND PARK DEVELOPMENT.

**Financing**  
 Funded Amount: 600,000.00  
 Drawn Thru Program Year: 600,000.00  
 Drawn In Program Year: 600,000.00

**Proposed Accomplishments**  
 Public Facilities : 4  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	10/01/10 - 09/30/11: BOND PAYMENT FOR THE OPEN SPACE AND PARK BOND. CDBG AND REDEVELOPMENT FUNDS ARE USED TO MAKE SEMI-ANNUAL BOND PAYMENTS. ACQUISITION/EXPANSION IMPROVEMENTS ON PARK PROJECTS THAT ARE LOCATED IN LOW INCOME AREAS.

**2. PR 3 (continued)**

**PROJECT 15  
Urban Forestry Program**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0015 - URBAN FORESTRY PROGRAM  
**IDIS Activity:** 2664 - URBAN FORESTRY

**Status:** Complete  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 91,230.08  
 Drawn Thru Program Year: 91,230.08  
 Drawn In Program Year: 91,230.08

**Description:**  
 UTILIZING NEIGHBORHOOD VOLUNTEERS, PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET ZONES (NIS AREAS).

**Proposed Accomplishments**  
 Public Facilities : 100  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low/ Mod: 51.00

<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>
Year      # Benefiting	
2010	10/01/10 - 09/30/11: A TOTAL OF 435 TREES WERE PLANTED ON CITY STREETS AND PARKWAYS IN TARGET AREAS. ALL THE TREES WERE PLANTED UTILIZING NEIGHBORHOOD VOLUNTEERS AND THE CONSERVATION CORP (CP) OF LONG BEACH. THIS PROGRAM ACCOMPLISHES THE PLANTING OF TREES TO SUSTAIN THE CITY'S URBAN FOREST AND IS A GOOD WAY FOR NEIGHBORHOOD RESIDENTS TO WORK TOGETHER. 100 TREES FROM THE PREVIOUS YEAR WERE ALSO MAINTAINED BY THE CP OF LONG BEACH.

**2. PR 3 (continued)**

**PROJECT 17  
Economic Development – Citywide**

## 2. PR 3 (continued)

<b>PGM Year:</b> 2010			
<b>Project:</b> 0017 - ECONOMIC DEVELOPMENT - CITY WIDE			
<b>IDIS Activity:</b> 2666 - SMALL BUSINESS OUTREACH PROGRAM			
<b>Status:</b> Complete d	<b>Objective:</b> Create economic opportunities		
<b>Location:</b> 333 W Ocean Blvd Long Beach, CA 90802-4681	<b>Outcome:</b> Availability/accessibility		
	<b>Matrix Code:</b> ED Technical Assistance (18B)	<b>National Objective:</b> LMA	
<b>Initial Funding Date:</b> 12/01/2010	<b>Description:</b>		
<b>Financing</b>	OUTREACH TO BUSINESSES WITHIN LOW/MODERATE INCOME TARGET AREAS. PROGRAM PROVIDES COUNSELING, TECHNICAL ASSISTANCE, AND ACCESS TO LOAN PROGRAMS.		
Funded Amount: 158,189.38			
Drawn Thru Program Year: 158,189.38			
Drawn In Program Year: 158,189.38			
<b>Proposed Accomplishments</b>			
Businesses : 400			
Total Population in Service Area: 451,214			
Census Tract Percent Low / Mod: 51.00			
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>	
Year	# Benefiting		
2010		10/01/10 - 09/30/11: BUSINESS ASSISTANCE AND LOAN COUNSELING SESSIONS WERE CONDUCTED RESULTING IN 8 BUSINESS LOANS. ENTREPRENEURS ALSO BENEFITED FROM OMBUDSMAN SERVICES. THE LONG BEACH SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDED A VARIETY OF TECHNICAL ASSISTANCE SERVICES TO FUTURE ENTREPRENEURS AND SMALL BUSINESSES. AS A RESULT, THE SBDC PROVIDED 1,794 HOURS OF ONE-ON-ONE COUNSELING SESSIONS TO 384 SMALL BUSINESSES, HELPED START 31 NEW BUSINESSES AND HELP CREATE 161 NEW JOBS. IN TOTAL 449 EXISTING AND NEW BUSINESSES WERE SERVED IN THIS REPORTING PERIOD.	

<b>PGM Year:</b> 2010			
<b>Project:</b> 0017 - ECONOMIC DEVELOPMENT - CITY WIDE			
<b>IDIS Activity:</b> 2667 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM			
<b>Status:</b> Complete d	<b>Objective:</b> Create economic opportunities		
<b>Location:</b> 333 W Ocean Blvd Long Beach, CA 90802-4681	<b>Outcome:</b> Availability/accessibility		
	<b>Matrix Code:</b> Micro-Enterprise Assistance (18C)	<b>National Objective:</b> LMA	
<b>Initial Funding Date:</b> 12/02/2010	<b>Description:</b>		
<b>Financing</b>	WORKING CAPITAL GRANTS UP TO \$2,000 FOR STARTUP BUSINESSES SERVING LOW/MODERATE INCOME NEIGHBORHOODS.		
Funded Amount: 88,891.07			
Drawn Thru Program Year: 88,891.07			
Drawn In Program Year: 88,891.07			
<b>Proposed Accomplishments</b>			
Businesses : 30			
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>	
Year	# Benefiting		
2010		10/01/10 - 09/30/11: PROVIDED \$2,000 BUSINESS STARTUP GRANTS TO 42 BUSINESSES. TO RECEIVE A GRANT THE BUSINESS MUST HAVE BEEN ESTABLISHED AFTER 10/01/10.	

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0017 - ECONOMIC DEVELOPMENT - CITY WIDE  
**IDIS Activity:** 2668 - COMMERCIAL IMPROVEMENT REBATE PROGRAM

**Status:** Completed  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Publicly or Privately-Owned  
**National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**  
 Funded Amount: 356,293.99  
 Drawn Thru Program Year: 356,293.99  
 Drawn In Program Year: 356,293.99

**Description:**  
 PROVIDES REIMBURSEMENT OF UP TO \$2,000 IN GRANT FORM PER BUSINESS TO COMMERCIAL PROPERTY OWNERS AND BUSINESS OWNERS IN VARIOUS CITY BUSINESS CORRIDORS TO IMPROVE THE EXTERIOR OF THEIR BUSINESSES AND ENSURE PROPER CODE STANDARDS. CURRENTLY THIS PROGRAM IS ACTIVELY WORKING IN 27 BUSINESS CORRIDORS THAT ARE LOCATED IN CDBG AREAS.

**Proposed Accomplishments**  
 Businesses : 100  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	10/01/10 - 09/30/11: THIS YEAR 111 BUSINESSES ON 4TH ST., 7TH ST., 10TH ST., ANAHEIM ST., CENTRAL ATLANTIC AVE., CHERRY AVE., LONG BEACH BLVD., MAGNOLIA AVE., PACIFIC AVE., PACIFIC COAST HWY. AND SANTA FE RECEIVED \$2,000 PER BUSINESS FOR COMPLETING EXTERIOR FACADE IMPROVEMENTS INCLUDING PAINTING, SIGNAGE, LIGHTING AND WINDOW / ENTRYWAY IMPROVEMENTS. MARKETING AND OUTREACH TO BUSINESS OWNERS AND PROPERTY OWNERS WAS CONDUCTED ON BUSINESS CORRIDORS.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0017 - ECONOMIC DEVELOPMENT - CITY WIDE  
**IDIS Activity:** 2669 - Hire-A-Youth/ Job Placement Program

**Status:** Open **Objective:** Create economic opportunities  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 12/02/2010

**Description:**  
 Provides Long Beach youth with a year-round and summer job placement program.

**Financing**  
 Funded Amount: 170,266.98  
 Drawn Thru Program Year: 170,257.40  
 Drawn In Program Year: 170,257.40

**Proposed Accomplishments**

Jobs : 25

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	203	28
Black/African American:	0	0	0	0	0	0	1,307	36
Asian:	0	0	0	0	0	0	167	5
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	80	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	58	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	17	3
Other multi-racial:	0	0	0	0	0	0	694	642
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,538</b>	<b>715</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,538
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,538
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2010 2,538

10/01/10 - 09/30/11: 2,538 YOUTHS PARTICIPATED IN SERVICES INCLUDING: PROGRAM ORIENTATION; REFERRALS TO GED PREPARATION; JOB-SHADOWING AND INTERNSHIP OPPORTUNITIES; AND WORK EXPERIENCE. AS A RESULT, PROGRAM CREATED 5 JOBS DURING THE REPORTING PERIOD. AREA YOUTH WERE PLACED WITH LOCAL EMPLOYERS AND WERE PROVIDED FOLLOW-UP AT SIX MONTHS.

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0017 - ECONOMIC DEVELOPMENT - CITY WIDE  
**IDIS Activity:** 2694 - ED STAFF & PROGRAM DELIVERY

**Status:** Complete d  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMA

**Initial Funding Date:** 12/02/2010

**Financing**  
**Description:** PROGRAM DELIVERY (STAFF AND OVERHEAD) FOR ECONOMIC DEVELOPMENT LOAN AND SMALL BUSINESS ASSISTANCE PROGRAMS.

Funded Amount: 188,623.99  
 Drawn Thru Program Year: 188,623.99  
 Drawn In Program Year: 188,623.99

**Proposed Accomplishments**  
 Businesses : 400  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2010	10/01/10 - 9/30/11 : PROGRAM DELIVERY COST FOR ALL ECONOMIC DEVELOPMENT ACTIVITIES

**2. PR 3 (continued)**

**PROJECT 18  
Administration**

**2. PR 3 (continued)**

**PGM Year:** 2010  
**Project:** 0018 - ADMINISTRATION  
**IDIS Activity:** 2670 - FAIR HOUSING SERVICES

Status: Completed  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 12/02/2010  
**Financing**  
 Funded Amount: 93,337.92  
 Drawn Thru Program Year: 93,337.92  
 Drawn In Program Year: 93,337.92

**Description:**  
 CITYWIDE FAIR HOUSING SERVICES AND COUNSELING.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0018 - ADMINISTRATION  
**IDIS Activity:** 2671 - CITIZEN PARTICIPATION

Status: Completed  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Public Information (21C)      National Objective:

**Initial Funding Date:** 12/21/2010  
**Financing**  
 Funded Amount: 64,917.39  
 Drawn Thru Program Year: 64,917.39  
 Drawn In Program Year: 64,917.39

**Description:**  
 ACTIVITIES TO INVOLVE RESIDENTS IN THE CONSOLIDATED PLAN AND ACTION PLAN. SUPPORT FOR COMMUNITY DEVELOPMENT ADVISORY COMMISSION.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0018 - ADMINISTRATION  
**IDIS Activity:** 2672 - PROGRAM ADMINISTRATION

Status: Completed  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 12/02/2010  
**Financing**  
 Funded Amount: 1,293,256.29  
 Drawn Thru Program Year: 1,293,256.29  
 Drawn In Program Year: 1,293,256.29

**Description:**  
 ADMINISTRATION OF CDBG FUNDS AND CONSOLIDATED PLAN.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**2. PR 3 – 2007**

**Program Year 2007 - PROJECT 6  
Social Services Grant Program**

**2. PR 3 – 2007 (continued)**

**PGM Year:** 2007  
**Project:** 0006 - SOCIAL SERVICE GRANT PROGRAM  
**IDIS Activity:** 2082 - SOCIAL SERVICES GRANT PROGRAM

**Status:** Open **Objective:** Create suitable living environments  
**Location:** HUMAN SERVICES ASSOCIATION 1150 E. 4TH ST.VENUE LONG BEACH, CA 90802 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 05/21/2008  
**Financing**  
 Funded Amount: 14,000.00  
 Drawn Thru Program Year: 14,000.00  
 Drawn In Program Year: 0.00  
**Description:**  
 TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008		10/01/07 - 09/30/08: PROVIDE MEALS AND SOCIAL ACTIVITIES TO SENIORS, AGES 60 AND OVER AND THEIR SPOSES.
2007	1	10/01/07 - 09/30/08: PROVIDE MEALS AND SOCIAL ACTIVITIES TO SENIORS, AGES 60 AND OVER AND THEIR SPOSES.

**2. PR 3 – 2008**

**Program Year 2008 - PROJECT 11  
Nonprofit Assistance Program**

**2. PR 3 – 2008 (continued)**

**PGM Year:** 2008  
**Project:** 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP)  
**IDIS Activity:** 2181 - NAP08-01 - CAMBODIAN ASSOC. OF AMERICA

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 2390 Pacific Ave Long Beach, CA 90806-3051 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement **National Objective:** LMC

**Initial Funding Date:** 09/23/2009

**Description:**  
 INSTALL ELEVATOR TO COMPLY WITH ADA REQUIREMENTS.

**Financing**  
 Funded Amount: 75,903.57  
 Drawn Thru Program Year: 75,903.57  
 Drawn In Program Year: 20,010.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	878	0
Black/African American:	0	0	0	0	0	0	2,633	0
Asian:	0	0	0	0	0	0	9,654	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	877	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,510	3,510
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,552</b>	<b>3,510</b>

Female-headed Households: 0 0 0

*Income Cateaorv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12,286
Low Mod	0	0	0	3,510
Moderate	0	0	0	1,756
Non Low Moderate	0	0	0	0
Total	0	0	0	17,552
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Narrative
2008	17,552	10/01/09 - 09/30/10: NONPROFIT SOCIAL AND HUMAN SERVICE PROVIDER THAT IDENTIFIES AND OVERCOMES CULTURAL AND LINGUISTIC BARRIERS FOR A WIDE RANGE OF POPULATIONS.

**2. PR 3 – 2008 (continued)**

**Program Year 2008 - PROJECT 14  
Sidewalk Replacement Program**

**2. PR 3 – 2008 (continued)**

**PGM Year:** 2008  
**Project:** 0014 - SIDEWALK REPLACEMENT PROGRAM  
**IDIS Activity:** 2188 - SIDEWALK IMPROVEMENT PROGRAM

**Status:** Complete d  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 09/17/2009

**Financing**

Funded Amount: 712,308.08  
 Drawn Thru Program Year: 712,308.08  
 Drawn In Program Year: 131,420.50

**Description:**

REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

**Proposed Accomplishments**

Public Facilities : 245,349  
 Total Population in Service Area: 230,705  
 Census Tract Percent Low / Mod: 72.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 10/01/08 - 09/30/09: DURING THIS REPORTING PERIOD 66,156 SQUARE FT OF SIDEWALK AT 33 SITES IN A PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED.

**2. PR 3 – 2008 (continued)**

**Program Year 2008 - PROJECT 17  
Economic Development - Citywide**

**2. PR 3 – 2008 (continued)**

**PGM Year:** 2008  
**Project:** 0017 - ECONOMIC DEVELOPMENT - CITY WIDE  
**IDIS Activity:** 2307 - REVOLVING LOAN LONG BEACH BUSINESS

**Status:** Open  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-  
**National Objective:** LMJ

**Initial Funding Date:** 04/22/2009

**Financing**  
 Funded Amount: 201,325.79  
 Drawn Thru Program Year: 197,423.72  
 Drawn In Program Year: 19,225.02

**Description:**  
 ADDITIONAL DEPOSIT IN CDBG PROGRAM INCOME FUNDS FOR REVOLVING LOANS. ENABLING THE CITY TO CONTINUE EDA LOANS TO ELIGIBLE LONG BEACH BUSINESSES.

**Proposed Accomplishments**

Jobs : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

**Income Cateaorv:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2010

The revolving loan is comprised of three distict funds of which CDBG is part. This year CDBG sequestered loans earned \$19,225.02 in program income and the funds were infused into the revolving loan program. For the 2010 - 2011 year, 34 businesses received counseling on these loan programs. Five loans totaling \$205,000 were funded (non of these loans came from the CDBG porti on of the funding). These loans will create or retain minimum of 7 jobs, more than 65% of which are low/mod. One borrower already created 8 jobs and another has retained five.

**2. PR 3 – 2009**

**Program Year 2009 – PROJECT 23  
Sidewalk Replacement Program**

**2. PR 3 – 2009 (continued)**

**PGM Year:** 2009  
**Project:** 0023 - SIDEWALK REPLACEMENT PROGRAM  
**IDIS Activity:** 2498 - SIDEWALK IMPROVEMENT PROGRAM

**Status:** Open  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 01/11/2010

**Financing**

Funded Amount: 270,641.66  
 Drawn Thru Program Year: 270,641.66  
 Drawn In Program Year: 253,183.63

**Description:**

REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

**Proposed Accomplishments**

Public Facilities : 50,000  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low / Mod: 51.00

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 10/01/09 - 09/30/10: DURING THIS REPORTING PERIOD 48,524 SQUARE FT OF SIDEWALK AT 42 SITES IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED USING CDBG FUNDS. AN ADDITIONAL 54,697 SQUARE FT OF SIDEWALK IMPROVEMENTS WAS PROVIDED USING CDBG-R FUNDS.

**2. PR 3 – 2009 (continued)**

**Program Year 2009 – PROJECT 22  
Neighborhood Sidewalk Program**

**2. PR 3 – 2009 (continued)**

**PGM Year:** 2009  
**Project:** 0022 - NEIGHBORHOOD SIDEWALK PROGRAM  
**IDIS Activity:** 2497 - SUMMER SIDEWALK PROGRAM

**Status:** Complete  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 04/05/2010

**Financing**  
 Funded Amount: 28,680.48  
 Drawn Thru Program Year: 28,680.48  
 Drawn In Program Year: 12,229.50

**Description:**  
 PRE-APPRENTICE TRAINING PROGRAM FOR LOW/MODERATE INCOME YOUTH IN THE FIELD OF MASONRY. PROJECTS ARE SIDEWALK REPLACEMENT IN TARGET NEIGHBORHOODS.

**Proposed Accomplishments**  
 Public Facilities : 15  
 Total Population in Service Area: 451,214  
 Census Tract Percent Low/ Mod: 51.00

<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>
Year      # Benefiting	
2009	10/01/09 - 9/30/11: STARTED IN JULY 2010, SIDEWALKS IN LOW INCOME RESIDENTIAL AREAS WERE REPLACED THROUGH THIS PRE-APPRENTICESHIP TRAINING PROGRAM. DURING THIS REPORTING PERIOD A TOTAL OF 3,463 SQUARE FEET OF SIDEWALK WAS

**2. PR 3 – 2009 (continued)**

**Program Year 2009 – PROJECT 20  
Nonprofit Assistance Program**

**2. PR 3 – 2009 (continued)**

**PGM Year:** 2009  
**Project:** 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)  
**IDIS Activity:** 2176 - NAP09-001 Home Ownership for Personal Empowerment

**Status:** Open **Objective:** Create suitable living environments  
**Location:** 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement **National Objective:** LMC

**Initial Funding Date:** 09/23/2009 **Description:**  
**Financing** UPGRADE RESTROOMS

Funded Amount: 24,045.00  
 Drawn Thru Program Year: 14,343.90  
 Drawn In Program Year: 14,343.90

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Cateaovr:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 10/01/09 - 09/30/10: AFFORDABLE RENTAL HOUSING FOR THREE MEN WITH DEVELOPMENTAL DISABILITIES RESIDING IN SUPPORTED LIVING ARRANGEMENTS.

**2. PR 3 – 2009 (continued)**

**PGM Year:** 2009  
**Project:** 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)  
**IDIS Activity:** 2612 - NAP09-006 YMCA of Greater Long Beach

**Status:** Open **Objective:** Create suitable living environments  
**Location:** 444 W Ocean Blvd Long Beach, CA 90802-4518 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement **National Objective:** LMC

**Initial Funding Date:** 06/22/2010

**Description:**  
 UPGRADE RESTROOMS TO MEET PRESCHOOL REQUIREMENTS.

**Financing**  
 Funded Amount: 44,106.87  
 Drawn Thru Program Year: 36,939.54  
 Drawn In Program Year: 27,570.34

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>20</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	15
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	50
10/01/09 - 09/30/10: PROVIDE FULL-DAY PRESCHOOL PROGRAM FOR CHILDREN 2 1/2 - 5 YEARS.	

**2. PR 3 – 2009 (continued)**

**PGM Year:** 2009  
**Project:** 0020 - NONPROFIT ASSISTANCE PROGRAM (NAP)  
**IDIS Activity:** 2613 - NAP09-007 Young Horizons

**Status:** Open  
**Location:** 444 W Ocean Blvd Long Beach, CA 90802-4518  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMC

**Initial Funding Date:** 06/22/2010

**Financing**  
**Description:** REPAIR OUTSIDE WALL AND INSTALL OUTSIDE DRINKING FOUNTAINS AND SINKS.

Funded Amount: 17,149.66  
 Drawn Thru Program Year: 17,147.05  
 Drawn In Program Year: 7,777.85

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>26</b>

Female-headed Households: 0

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Narrative
2009	43	10/01/09 - 09/30/10: PROVIDE GENERAL CHILDCARE LOW INCOME FAMILIES AND A STATE PRESCHOOL.

3. PR 6

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR08 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year	IDIS Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	RESIDENTIAL REHABILITATION	CDBG	\$759,381.00	\$632,460.92	\$632,460.92	\$0.00	\$632,460.92
	THE HOME IMPROVEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.						
2	NEIGHBORHOOD CLEAN-UP PROGRAM	CDBG	\$280,000.00	\$171,000.14	\$171,000.14	\$0.00	\$171,000.14
	INTERIM ASSISTANCE TO STRENGTHEN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) ACTIVITIES THROUGH OUTREACH AND ORGANIZATION OF NEIGHBORHOOD CLEANUPS.						
3	NEIGHBORHOOD POLICE CENTER	CDBG	\$150,000.00	\$155,948.03	\$155,948.03	\$0.00	\$155,948.03
	TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY INVOLVEMENT.						
4	NEIGHBORHOOD IMPROVEMENT STRATEGY	CDBG	\$20,000.00	\$42,152.16	\$42,152.16	\$0.00	\$42,152.16
	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SPRINGFIELD NEIGHBORHOODS. FOCUSES ON ADDRESSING SPECIFICALLY ADDRESSSES HEALTH, SAFETY, AND LIVABILITY ISSUES, BY ACTIVELY ENGAGING RESIDENTS IN NEIGHBORHOOD PROBLEM-SOLVING ACTIVITIES.						
5	NEIGHBORHOOD RESOURCE CENTER	CDBG	\$225,000.00	\$143,168.68	\$143,168.68	\$0.00	\$143,168.68
	TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. THE NEIGHBORHOOD RESOURCE CENTER (NRC) PROVIDES ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE. FOR ORGANIZATION AND MEETING SPACE IS ALSO AVAILABLE.						
6	SOCIAL SERVICES GRANT PROGRAM	CDBG	\$200,000.00	\$299,996.00	\$299,996.00	\$0.00	\$299,996.00
	MAKE ACCESSIBLE LARGE SCALE FUNDING GRANTS TO NON-PROFIT ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.						
7	GRAFFITI REMOVAL PROGRAM	CDBG	\$225,000.00	\$234,647.14	\$234,647.14	\$0.00	\$234,647.14
	IMPROVE AND ENHANCE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVE NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI. THE PROGRAM IS OFFERED AT NO COST TO PROPERTY OWNERS OR TENANTS IN CDBG ELIGIBLE AREAS. FREE PAINT FOR GRAFFITI REMOVAL IS PROVIDED THROUGH THIS PROGRAM. GRAFFITI REMOVAL CONTRACTORS CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.						
8	YOUTH SERVICES	CDBG	\$485,000.00	\$481,625.00	\$481,625.00	\$0.00	\$481,625.00
9	CODE ENFORCEMENT & PROPERTY MAINTENANCE	CDBG	\$2,133,000.00	\$1,710,644.68	\$1,710,644.68	\$0.00	\$1,710,644.68
	THE CODE ENFORCEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.						

3. PR 6 (continued)

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IDIS	Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
	2010-10	NONPROFIT ASSISTANCE PROGRAM (NAP)	CDBG	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	11	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	CDBG	\$100,000.00	\$120,354.61	\$120,354.61	\$0.00	\$120,354.61
	12	NEIGHBORHOOD SIDEWALK PROGRAM	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	13	SIDEWALK REPLACEMENT PROGRAM	CDBG	\$725,340.00	\$7,117.17	\$7,117.17	\$0.00	\$7,117.17
	14	NEW PARK DEVELOPMENT	CDBG	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00
	15	URBAN FORESTRY PROGRAM	CDBG	\$130,000.00	\$91,230.08	\$91,230.08	\$0.00	\$91,230.08

3. PR 6 (continued)

DATE: 12/21/2011  
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IDIS	Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	16	General Public Infrastructure Enhancement	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<p>Funds will provide for Public Infrastructure Enhancements throughout CDBG eligible areas. The City has not determined the nature and location of this project during the planning process of this Action Plan. However, the City is targeting the funds for Public Infrastructure-related projects that may include some ADA improvements.</p>								
17		ECONOMIC DEVELOPMENT - CITY WIDE	CDBG	\$966,217.00	\$962,265.41	\$962,255.83	\$9.58	\$962,255.83
<p>TO PROVIDE FOR THE ATTRACTION, CREATION, EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING INDIVIDUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS.</p>								
18		ADMINISTRATION	CDBG	\$1,787,729.00	\$1,451,511.60	\$1,451,511.60	\$0.00	\$1,451,511.60
<p>TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS, WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE.</p>								
19		HOME PROGRAM ADMINISTRATION	HOME	\$515,895.00	\$724,757.59	\$684,419.80	\$60,337.78	\$684,419.80
<p>PROGRAM ADMINISTRATION TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS TO CARRY OUT ACTIVITIES SET FORTH IN THE CONSOLIDATED PLAN, WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION AND THE COMMUNITY TO CONCEIVE, DEVELOP AND ADMINISTER PROGRAMS TO ASSIST HOMELESS PERSONS. FUNDING FOR THIS PROJECT IS FROM 10% OF THE HOME GRANT, UNEXPENDED HOME ADMINISTRATION FUNDS FROM PRIOR YEARS, AND 10% OF PROGRAM INCOME</p>								
20		MULTI FAMILY RESIDENTIAL RENTAL REHABILITATION	HOME	\$2,732,038.00	\$2,914,644.00	\$1,917,793.63	\$996,850.37	\$1,917,793.63
21		HOUSING PRODUCTION	HOME	\$133,328.00	\$0.00	\$0.00	\$0.00	\$0.00
<p>ASSIST AFFORDABLE HOUSING DEVELOPERS IN THE PRODUCTION OF AFFORDABLE RENTAL HOUSING, AND IN THE PRODUCTION OF AFFORDABLE OWNERSHIP HOUSING, WITH FINANCIAL ASSISTANCE INCLUDING PREDEVELOPMENT LOANS, BRIDGE LOANS, CONSTRUCTION LOANS, AND PERMANENT FINANCING. MAXIMIZE LEVERAGING OF CITY-PROVIDED FUNDING WITH OTHER PUBLIC AND PRIVATE SOURCES OF FUNDS TO INCREASE THE NUMBER AND AFFORDABILITY OF UNITS PROVIDED.</p>								
22		HOMEOWNER RESIDENTIAL REHABILITATION	HOME	\$1,168,548.00	\$507,154.00	\$378,618.16	\$128,535.84	\$378,618.16
<p>LOW INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT. IN ADDITION, THE SAME TYPE OF LOW INTEREST 3% LOANS WILL BE MADE TO LOW- INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED MANUFACTURED HOUSING UNITS. 0% LOANS OR GRANTS MAY BE MADE TO FUND REHABILITATION. REQUIRED TO MEET LEAD BASED PAINT REGULATIONS.</p>								

3. PR 6 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR08 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 23	DIRECT HOMEOWNERSHIP ASSISTANCE	HOME	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROVIDES CONDITIONAL GRANTS TO QUALIFIED FIRST-TIME HOME BUYERS, PURCHASING IN THE CITY OF LONG BEACH, FOR DOWN PAYMENT AND NON-RECURRING CLOSING COSTS TO ALLOW A SECTION 8 FAMILY TO PARTICIPATE IN SECTION 8 HOMEOWNERSHIP PROGRAM. PROVIDES ELIGIBLE LOW AND VERY-LOW INCOME BORROWERS WITH BELOW MARKET INTEREST RATE LOANS TO ASSIST THEM IN PURCHASING THEIR FIRST HOME. ESTABLISHES A LIST OF TEN HOMEOWNERSHIP ASSISTANCE PROGRAMS TO BE USED BY HOMEOWNERS WHO CURRENTLY RESIDE IN LONG BEACH, THE CITY AND/OR THE LONG BEACH HOUSING DEVELOPMENT COMPANY WILL ACQUIRE AND/OR REHABILITATE PROPERTIES FOR SALE TO LOW AND VERY-LOW INCOME HOUSEHOLDS.						
24	TENANT BASED RENTAL ASSISTANCE	HOME	\$100,000.00	\$73,182.00	\$62,782.00	\$10,400.00	\$62,782.00
	RENTAL ASSISTANCE AVAILABLE FOR A PERIOD OF TWO YEARS TO ELIGIBLE TENANTS RESIDING IN BUILDINGS THAT HAVE BEEN REHABILITATED WITH HOME LOAN FUNDS. TENANTS WHOSE INCOME IS BELOW THE MAXIMUM LIMIT PAY APPROXIMATELY 30% OF THEIR MONTHLY INCOME FOR RENT, WHILE THE CITY PAYS						
25	ESG-Catholic Charities (EASR)	ESG	\$125,000.00	\$125,000.00	\$87,488.00	\$37,502.00	\$87,488.00
26	ESG-Catholic Charities (Project Achieve)	ESG	\$125,000.00	\$125,000.00	\$65,228.00	\$59,772.00	\$65,228.00
27	ESG-Legal Aid Foundation	ESG	\$51,500.00	\$51,500.00	\$38,608.00	\$12,891.00	\$38,608.00
28	ESG-Centro CHA	ESG	\$29,746.00	\$29,746.00	\$16,962.00	\$13,183.00	\$16,962.00
29	ESG-Disabled Resource Center	ESG	\$31,976.00	\$31,976.00	\$8,639.00	\$23,277.00	\$8,639.00
30	ESG-DHHS Admin	ESG	\$17,590.00	\$17,590.00	\$0.00	\$17,590.00	\$0.00

**4. PR 84**

IDIS - PR84	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CFDI, and Local Target Area Report LONG BEACH,CA Program Year 2010	DATE: 12-21-11 TIME: 20:50 PAGE: 1
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Local Target area Name NEIGHBORHOOD IMPROVEMENT STRATEGY AREA - Type:	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	247,064
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	247,064
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Totals for all Areas	

**4. PR 84 (continued)**

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	247,064
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

5. PR 85

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG  
 Housing Performance Report - LONG BEACH , CA

IDIS - PR85

Program CDBG  
 Date Range 10/01/2010 09/30/2011

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	208	204,318.99	208	204,318.99	0	204,318.99	208	***
Decent Housing	0	39,387.39	0	0.00	0	0.00	77	39,387.39	0	39,387.39	77	39,387.39
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	77	39,387.39	0	0.00	208	204,318.99	285	243,706.38	0	243,706.38	285	243,706.38

## B. EMERGENCY SHELTER GRANT PROGRAM

### 1. PR 19 - GY 10

Select all Activities with action during the year: 2010

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-Catholic Charities (EASR)	25	2010	10ESG
<b>Activity Number:</b> 2719			<b>Activity Name:</b> EASR-Operational Costs for Homeless Services
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 10MF
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 87,628.00  
**ESG Amount Drawn to date:** 82,345.00  
**Initial Funding Date:** 02-15-2011  
**Status:** Open  
**Completion date:**  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Provide decent affordable housing  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**  
 Emergency Shelter Facilities

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

IDIS Activity ID: 2719 Continued...

<b>Persons Served with Financial Assistance:</b>		<b>Financial Summary Data:</b>	
Annual Number of Adults Served:	0	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
<b>Persons Served with Non-Financial Assistance:</b>		Operations:	0
Annual Number of Adults and Children Served:	0	Essential Services:	0
		<b>Total:</b>	<b>0</b>

**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
<b>Total:</b>	<b>0</b>

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**1. PR 19 – GY10 (continued)**

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-Catholic Charities (EASR)	25	2010	10ESG
<b>Activity Number:</b> 2720			<b>Activity Name:</b> EASR - Essential Services
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 10ES
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>
<b>ESG Amount Funded:</b> 37,372.00			
<b>ESG Amount Drawn to date:</b> 33,259.00			
<b>Initial Funding Date:</b> 02-15-2011			
<b>Status:</b> Open			
<b>Completion date:</b>			
<b>Organization carrying out the activity:</b>			
<b>Is organization community based:</b> no			
<b>Performance Objective:</b> Provide decent affordable housing			
<b>Performance Outcome:</b> Availability/accessibility			
<b>Services Provided:</b>			
Emergency Shelter Facilities			
			10/01/10 - 09/30/12: TO MOVE HOMELESS FAMILIES AND INDIVIDUALS TO PERMANENT OR TRANSITIONAL HOUSING AND TO PREVENT HOMELESSNESS BY PROVIDING RENTAL ASSISTANCE TO THOSE FACING EVICTION.
<b>Beneficiary Information:</b>			
White:	28	0	
Black/African American:	201	0	
Asian:	0	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	11	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	0	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	
Other multi-racial:	53	53	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
<b>Total:</b>	<b>293</b>	<b>53</b>	
<i>IDIS Activity ID: 2720 Continued...</i>			
<b>Persons Served with Financial Assistance:</b>			<b>Financial Summary Data:</b>
Annual Number of Adults Served: 118			Conversion: 0
Annual Number of Children Served: 175			Major Rehabilitation: 0
			Renovation: 0
<b>Persons Served with Non-Financial Assistance:</b>			Operations: 0
Annual Number of Adults and Children Served: 0			Essential Services: 0
			<b>Total: 0</b>
<b>Number Served with Financial Assistance by Housing Type:</b>			<b>Other Funds:</b>
Barracks: 0			Other HUD Funds: 0
Group/Large House: 0			Other Federal Funds: 0
Scattered Site Apartment: 0			State Government: 0
Single Family Detached House: 0			Local Government: 0
Single Room Occupancy: 0			Private Funds: 0
Mobile Home/Trailer: 0			Other: 0
Hotel/Motel: 0			Fee: 0
Other: 293			<b>Total: 0</b>
<b>Total:</b> 293			
<b>Subpopulation Served:</b>			
Chronically Homeless: 0			
Severely Mentally Ill: 0			
Chronic Substance Abuse: 0			
Other Disability: 293			
Veterans: 0			
Persons with HIV/AIDS: 0			
Victims of Domestic Violence: 0			
Elderly: 0			

## 1. PR 19 – GY10 (continued)

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-Catholic Charities (Project Achieve)	26	2010	10ESG
<b>Activity Number:</b> 2717			<b>Activity Name:</b> Catholic Charities Project Achieve - Operational Costs for
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 10MF
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 87,062.00  
**ESG Amount Drawn to date:** 83,855.00  
**Initial Funding Date:** 02-15-2011  
**Status:** Open  
**Completion date:**  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Provide decent affordable housing  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**

Homeless Prevention

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

*IDIS Activity ID: 2717 Continued...*

**Persons Served with Financial Assistance:**

Annual Number of Adults Served:	0	
Annual Number of Children Served:	0	

**Financial Summary Data:**

Conversion:	0	
Major Rehabilitation:	0	
Renovation:	0	
Operations:	0	
Essential Services:	0	
<b>Total:</b>	<b>0</b>	

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served:	0	
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**Number Served with Financial Assistance by Housing Type:**

Barracks:	0	
Group/Large House:	0	
Scattered Site Apartment:	0	
Single Family Detached House:	0	
Single Room Occupancy:	0	
Mobile Home/Trailer:	0	
Hotel/Motel:	0	
Other:	0	
<b>Total:</b>	<b>0</b>	

**Other Funds:**

Other HUD Funds:	0	
Other Federal Funds:	0	
State Government:	0	
Local Government:	0	
Private Funds:	0	
Other:	0	
Fee:	0	
<b>Total:</b>	<b>0</b>	

**Subpopulation Served:**

Chronically Homeless:	0	
Severely Mentally Ill:	0	
Chronic Substance Abuse:	0	
Other Disability:	0	
Veterans:	0	
Persons with HIV/AIDS:	0	
Victims of Domestic Violence:	0	
Elderly:	0	

**1. PR 19 – GY10 (continued)**

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-Catholic Charities (Project Achieve)	26	2010	10ESG
<b>Activity Number:</b> 2718			<b>Activity Name:</b> Catholic Charities Project Achieve-Essential Services
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 10ES
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 37,938.00  
**ESG Amount Drawn to date:** 24,865.00  
**Initial Funding Date:** 02-15-2011  
**Status:** Open  
**Completion date:**  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Provide decent affordable housing  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**  
 Emergency Shelter Facilities

10/01/10 - 09/30/12: TO ENABLE CLIENTS TO OBTAIN AND MAINTAIN PERMANENT HOUSING AND SELF-SUFFICIENCY AND THE GOALS OF THEIR ISP BY MOVING INTO STABLE HOUSING WITHIN 90 DAYS OF ENTERING THE PROGRAM.

**Beneficiary Information:**

White:	100	20
Black/African American:	161	0
Asian:	7	0
American Indian/Alaskan Native:	6	0
Native Hawaiian/Other Pacific Islander:	2	0
American Indian/Alaskan Native & White:	6	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	7	6
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>289</b>	<b>26</b>

IDIS Activity ID: 2718 Continued...

**Persons Served with Financial Assistance:**  
 Annual Number of Adults Served: 423  
 Annual Number of Children Served: 0

**Financial Summary Data:**

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
<b>Total:</b>	<b>0</b>

**Persons Served with Non-Financial Assistance:**  
 Annual Number of Adults and Children Served: 0

**Number Served with Financial Assistance by Housing Type:**

Barracks:	59
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>59</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
<b>Total:</b>	<b>0</b>

**Subpopulation Served:**

Chronically Homeless:	71
Severely Mentally Ill:	93
Chronic Substance Abuse:	103
Other Disability:	39
Veterans:	40
Persons with HIV/AIDS:	5
Victims of Domestic Violence:	8
Elderly:	23

1. PR 19 – GY10 (continued)

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-Legal Aid Foundation	27	2010	10ESG
<b>Activity Number:</b> 2711			<b>Activity Name:</b> Legal Aid Foundation-Homeless Prevention
<b>ESG Activity type:</b> Homeless Prevention			<b>Grantee Activity ID:</b> 10HP
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 51,500.00  
**ESG Amount Drawn to date:** 51,500.00  
**Initial Funding Date:** 02-15-2011  
**Status:** Open  
**Completion date:**  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Provide decent affordable housing  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**

Homeless Prevention

10/01/10 - 09/30/12: TO PREVENT HOMELESSNESS AMONG LOW-INCOME RENTERS THREATENED WITH EVICTION.

**Beneficiary Information:**

White:	359	187
Black/African American:	524	0
Asian:	10	0
American Indian/Alaskan Native:	11	0
Native Hawaiian/Other Pacific Islander:	14	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	59	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>977</b>	<b>187</b>

IDIS Activity ID: 2711 Continued...

**Persons Served with Financial Assistance:**

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served: 977

**Number Served with Financial Assistance by Housing Type:**

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
**Total: 0**

**Services Provided to Individuals:**

Unaccompanied 18 and over:  
 Male: 0  
 Female: 0  
 Unaccompanied under 18:  
 Male: 0  
 Female: 0

**Annual Number of Family Households with Children Headed by Single Parents:**

Single Parent 18 and over:  
 Male: 0  
 Female: 0  
 Single Parent under 18:  
 Male: 0  
 Female: 0

**Annual Number of Family Households Served:**

Two Parents 18 and older with children: 0  
 Two Parents under 18 with children: 0  
 Family households with no children: 0

**Subpopulation Served:**

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

**Financial Summary Data:**

Amount of funds for Homeless Prevention only: 0  
 Amount of funds for Homeless Prevention Financial Assistance: 0  
**Total: 0**  
**Other Funds:**  
 Other HUD Funds: 0  
 Other Federal Funds: 0  
 State Government: 0  
 Local Government: 0  
 Private Funds: 0  
 Other: 0  
 Fee: 0  
**Total: 0**

1. PR 19 – GY10 (continued)

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-Centro CHA	28	2010	10ESG
<b>Activity Number:</b> 2715			<b>Activity Name:</b> Centro CHA - Prevention
<b>ESG Activity type:</b> Homeless Prevention			<b>Grantee Activity ID:</b> 10HP
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 11,500.00  
**ESG Amount Drawn to date:** 9,566.00  
**Initial Funding Date:** 02-15-2011  
**Status:** Open  
**Completion date:**  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Provide decent affordable housing  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**

Homeless Prevention

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

IDIS Activity ID: 2715 Continued...

**Persons Served with Financial Assistance:**

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served:	0
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**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Services Provided to Individuals:**

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

**Annual Number of Family Households with Children Headed by Single Parents:**

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

**Annual Number of Family Households Served:**

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**Financial Summary Data:**

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
<b>Total:</b>	<b>0</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
<b>Total:</b>	<b>0</b>

## 1. PR 19 – GY10 (continued)

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-Centro CHA	28	2010	10ESG
<b>Activity Number:</b> 2716			<b>Activity Name:</b> Centro CHA - Essential Services
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 10ES
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 18,245.00  
**ESG Amount Drawn to date:** 18,245.00  
**Initial Funding Date:** 02-15-2011  
**Status:** Open  
**Completion date:**  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Provide decent affordable housing  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**  
 Emergency Shelter Facilities

10/01/10 - 09/30/12: TO PREVENT HOMELESSNESS AMONG THOSE AT RISK OF LOSING HOUSING.

**Beneficiary Information:**

White:	24	0
Black/African American:	102	0
Asian:	6	0
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	7	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	3	2
Black/African American & White:	5	2
Amer. Indian/Alaskan Native & Black/African Amer.:	4	0
Other multi-racial:	471	467
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>623</b>	<b>471</b>

IDIS Activity ID: 2716 Continued...

**Persons Served with Financial Assistance:**

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served:	1,990
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**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**Financial Summary Data:**

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
<b>Total:</b>	<b>0</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
<b>Total:</b>	<b>0</b>

1. PR 19 – GY10 (continued)

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-Disabled Resorce Center	29	2010	10ESG
<b>Activity Number:</b> 2712			<b>Activity Name:</b> Disabled Resorce Center - Prevention
<b>ESG Activity type:</b> Homeless Prevention			<b>Grantee Activity ID:</b> 10HP
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 12,000.00  
**ESG Amount Drawn to date:** 4,717.00  
**Initial Funding Date:** 02-15-2011  
**Status:** Open  
**Completion date:**  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Provide decent affordable housing  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**

Homeless Prevention

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

IDIS Activity ID: 2712 Continued...

**Persons Served with Financial Assistance:**

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served:	0
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**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Services Provided to Individuals:**

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

**Annual Number of Family Households with Children Headed by Single Parents:**

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

**Annual Number of Family Households Served:**

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentaly Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**Financial Summary Data:**

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
<b>Total:</b>	<b>0</b>
<b>Other Funds:</b>	
Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
<b>Total:</b>	<b>0</b>

**1. PR 19 – GY10 (continued)**

<b>Project Title</b>		<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-Disabled Resorce Center		29	2010	10ESG
<b>Activity Number:</b>	2714			<b>Activity Name:</b> Disabled Resource Center-Essential Services
<b>ESG Activity type:</b>	Homeless Assistance			<b>Grantee Activity ID:</b> 10ES
<b>Activity Overview:</b>				<b>Accomplishment Narrative:</b>
<b>ESG Amount Funded:</b>	19,976.00			
<b>ESG Amount Drawn to date:</b>	6,341.00			
<b>Initial Funding Date:</b>	02-15-2011			
<b>Status:</b>	Open			
<b>Completion date:</b>				
<b>Organization carrying out the activity:</b>				
<b>Is organization community based:</b>	no			
<b>Performance Objective:</b>	Provide decent affordable housing			
<b>Performance Outcome:</b>	Availability/accessibility			
<b>Services Provided:</b>				
Emergency Shelter Facilities				

10/01/10 - 09/30/12: TO EMPOWER PEOPLE WITH DISABILITIES TO LIVE INDEPENDENTLY IN THE COMMUNITY, TO MAKE THEIR OWN DECISIONS ABOUT THEIR LIVES AND TO ADVOCATE ON THEIR OWN BEHALF.

**Beneficiary Information:**

White:	11	4
Black/African American:	23	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>34</b>	<b>4</b>

IDIS Activity ID: 2714 Continued...

**Persons Served with Financial Assistance:**

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

**Financial Summary Data:**

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
<b>Total:</b>	<b>0</b>

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served:	34
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**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
<b>Total:</b>	<b>0</b>

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentaly Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

<b>Project Title</b>		<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG-DHHS Admin		30	2010	10ESG
<b>Activity Number:</b>	2710			<b>Activity Name:</b> ESG- DHHS Administration
<b>ESG Activity type:</b>	Administration			<b>Grantee Activity ID:</b> 10AD
<b>Financial Information:</b>				
<b>ESG Amount Funded:</b>	17,590.00			
<b>ESG Amount Drawn to date:</b>	0.00			
<b>Initial Funding Date:</b>	02-15-2011			
<b>Status:</b>	Open			

## 2. PR 19 – GY 09

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-CATHOLIC CHARITIES (ESR)	35	2009	0001
<b>Activity Number:</b> 2475			<b>Activity Name:</b> ESR - OPERATIONAL COST FOR HOMELESS SERVICES
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 09MF
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 86,473.00  
**ESG Amount Drawn to date:** 86,473.00  
**Initial Funding Date:** 12-17-2009  
**Status:** Completed  
**Completion date:** 12-14-2011  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Create suitable living environments  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**  
 Emergency Shelter Facilities

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

*IDIS Activity ID: 2475 Continued...*

<b>Persons Served with Financial Assistance:</b>	<b>Financial Summary Data:</b>
Annual Number of Adults Served: 0	Conversion: 0
Annual Number of Children Served: 0	Major Rehabilitation: 0

<b>Persons Served with Non-Financial Assistance:</b>	<b>Other Funds:</b>
Annual Number of Adults and Children Served: 0	Other HUD Funds: 0

<b>Number Served with Financial Assistance by Housing Type:</b>	<b>Other Funds:</b>
Barracks: 0	Other HUD Funds: 0
Group/Large House: 0	Other Federal Funds: 0
Scattered Site Apartment: 0	State Government: 0
Single Family Detached House: 0	Local Government: 0
Single Room Occupancy: 0	Private Funds: 0
Mobile Home/Trailer: 0	Other: 86,473
Hotel/Motel: 0	Fee: 0
Other: 0	<b>Total:</b> 0
<b>Total:</b> 0	

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**2. PR 19 – GY09 (continued)**

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-CATHOLIC CHARITIES (ESR)	35	2009	0001
<b>Activity Number:</b> 2477			<b>Activity Name:</b> ESR - Essential Services
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 09ES
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 38,527.00  
**ESG Amount Drawn to date:** 38,527.00  
**Initial Funding Date:** 12-17-2009  
**Status:** Completed  
**Completion date:** 12-14-2011  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Create economic opportunities  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**  
 Emergency Shelter Facilities

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

*IDIS Activity ID: 2477 Continued...*

<b>Persons Served with Financial Assistance:</b>		
Annual Number of Adults Served:	0	
Annual Number of Children Served:	0	

**Financial Summary Data:**

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
<b>Total:</b>	<b>0</b>

<b>Persons Served with Non-Financial Assistance:</b>	
Annual Number of Adults and Children Served:	0

**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	38,527
Other:	0
Fee:	0
<b>Total:</b>	<b>0</b>

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**2. PR 19 – GY09 (continued)**

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-CATHOLIC CHARITIES (Project Achieve)	36	2009	0001
<b>Activity Number:</b> 2473			<b>Activity Name:</b> Project Achieve - OPERATIONAL COST FOR HOMELESS :
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 09MF
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>
<b>ESG Amount Funded:</b>	87,072.00		
<b>ESG Amount Drawn to date:</b>	87,072.00		
<b>Initial Funding Date:</b>	12-17-2009		
<b>Status:</b>	Completed		
<b>Completion date:</b>	12-14-2011		
<b>Organization carrying out the activity:</b>			
<b>Is organization community based:</b>	no		
<b>Performance Objective:</b>	Create suitable living environments		
<b>Performance Outcome:</b>	Availability/accessibility		
<b>Services Provided:</b>			
Emergency Shelter Facilities			

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

IDIS Activity ID: 2473 Continued...

**Persons Served with Financial Assistance:**

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served:	0
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**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**Financial Summary Data:**

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
<b>Total:</b>	<b>0</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	87.072
Fee:	0
<b>Total:</b>	<b>0</b>

**2. PR 19 – GY09 (continued)**

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-CATHOLIC CHARITIES (Project Achieve)	36	2009	0001
<b>Activity Number:</b> 2474			<b>Activity Name:</b> Project Achieve - ESSENTIAL SERVICES
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 09ES
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 37,928.00  
**ESG Amount Drawn to date:** 37,928.00  
**Initial Funding Date:** 12-17-2009  
**Status:** Completed  
**Completion date:** 12-14-2011  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Create suitable living environments  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**  
 Emergency Shelter Facilities

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

IDIS Activity ID: 2474 Continued...

**Persons Served with Financial Assistance:**  
 Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

**Persons Served with Non-Financial Assistance:**  
 Annual Number of Adults and Children Served: 0

**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**Financial Summary Data:**

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
<b>Total:</b>	<b>0</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	37,928
Fee:	0
<b>Total:</b>	<b>0</b>

**2. PR 19 – GY09 (continued)**

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-LEGAL AID FOUNDATION	37	2009	0001
<b>Activity Number:</b> 2472			<b>Activity Name:</b> LEGAL AID - -HOMELESS PREVENTION
<b>ESG Activity type:</b> Homeless Prevention			<b>Grantee Activity ID:</b> 09HP
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 51,500.00  
**ESG Amount Drawn to date:** 51,500.00  
**Initial Funding Date:** 12-17-2009  
**Status:** Completed  
**Completion date:** 12-14-2011  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Provide decent affordable housing  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**

Homeless Prevention

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

IDIS Activity ID: 2472 Continued...

**Persons Served with Financial Assistance:**

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served: 0

**Number Served with Financial Assistance by Housing Type:**

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
**Total: 0**

**Services Provided to Individuals:**

Unaccompanied 18 and over:  
     Male: 0  
     Female: 0  
 Unaccompanied under 18:  
     Male: 0  
     Female: 0

**Annual Number of Family Households with Children Headed by Single Parents:**

Single Parent 18 and over:  
     Male: 0  
     Female: 0  
 Single Parent under 18:  
     Male: 0  
     Female: 0

**Annual Number of Family Households Served:**

Two Parents 18 and older with children: 0  
 Two Parents under 18 with children: 0  
 Family households with no children: 0

**Subpopulation Served:**

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

**Financial Summary Data:**

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
<b>Total:</b>	<b>0</b>
<b>Other Funds:</b>	
Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	51,500
Fee:	0
<b>Total:</b>	<b>0</b>

**2. PR 19 – GY09 (continued)**

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-Centro CHA	38	2009	0001
<b>Activity Number:</b> 2471			<b>Activity Name:</b> Centro CHA - Prevention
<b>ESG Activity type:</b> Homeless Prevention			<b>Grantee Activity ID:</b> 09HP
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 11,500.00  
**ESG Amount Drawn to date:** 11,500.00  
**Initial Funding Date:** 12-17-2009  
**Status:** Completed  
**Completion date:** 12-14-2011  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Provide decent affordable housing  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**

Homeless Prevention

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

*IDIS Activity ID: 2471 Continued...*

**Persons Served with Financial Assistance:**

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served: 0

**Number Served with Financial Assistance by Housing Type:**

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
**Total: 0**

**Services Provided to Individuals:**

Unaccompanied 18 and over:  
     Male: 0  
     Female: 0  
 Unaccompanied under 18:  
     Male: 0  
     Female: 0

**Annual Number of Family Households with Children Headed by Single Parents:**

Single Parent 18 and over:  
     Male: 0  
     Female: 0  
 Single Parent under 18:  
     Male: 0  
     Female: 0

**Annual Number of Family Households Served:**

Two Parents 18 and older with children: 0  
 Two Parents under 18 with children: 0  
 Family households with no children: 0

**Subpopulation Served:**

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

**Financial Summary Data:**

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
<b>Total:</b>	<b>0</b>
<b>Other Funds:</b>	
Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	11,500
Fee:	0
<b>Total:</b>	<b>0</b>

**2. PR 19 – GY09 (continued)**

<b>Project Title</b>		<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-Centro CHA		38	2009	0001
<b>Activity Number:</b>	2470			<b>Activity Name:</b> Centro CHA - ESSENTIAL SERVICES
<b>ESG Activity type:</b>	Homeless Assistance			<b>Grantee Activity ID:</b> 09ES
<b>Activity Overview:</b>				<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 18,245.00  
**ESG Amount Drawn to date:** 18,245.00  
**Initial Funding Date:** 12-17-2009  
**Status:** Completed  
**Completion date:** 12-14-2011  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Create suitable living environments  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**

Homeless Prevention

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

*IDIS Activity ID: 2470 Continued...*

**Persons Served with Financial Assistance:**

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served:	0
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**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**Financial Summary Data:**

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
<b>Total:</b>	<b>0</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	18,245
Fee:	0
<b>Total:</b>	<b>0</b>

**2. PR 19 – GY09 (continued)**

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-Disabled Resorce Center	39	2009	0001
<b>Activity Number:</b> 2468			<b>Activity Name:</b> Disabled Resorce Center - Prevention
<b>ESG Activity type:</b> Homeless Assistance			<b>Grantee Activity ID:</b> 09HP
<b>Activity Overview:</b>			<b>Accomplishment Narrative:</b>

**ESG Amount Funded:** 16,906.00  
**ESG Amount Drawn to date:** 16,906.00  
**Initial Funding Date:** 12-17-2009  
**Status:** Completed  
**Completion date:** 12-14-2011  
**Organization carrying out the activity:**  
**Is organization community based:** no  
**Performance Objective:** Create suitable living environments  
**Performance Outcome:** Availability/accessibility  
**Services Provided:**  
 Emergency Shelter Facilities

**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

*IDIS Activity ID: 2468 Continued...*

**Persons Served with Financial Assistance:**  
 Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

**Persons Served with Non-Financial Assistance:**  
 Annual Number of Adults and Children Served: 0

**Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentaly Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

**Financial Summary Data:**

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
<b>Total:</b>	<b>0</b>

**Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	16.906
Fee:	0
<b>Total:</b>	<b>0</b>

**2. PR 19 – GY09 (continued)**

<b>Project Title</b>		<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-Disabled Resorce Center		39	2009	0001
<b>Activity Number:</b>	2469			<b>Activity Name:</b> S-Disabled Resource Center - ESSENTIAL SVSC
<b>ESG Activity type:</b>	Homeless Assistance			<b>Grantee Activity ID:</b> 09ES
<b>Activity Overview:</b>				<b>Accomplishment Narrative:</b>
<b>ESG Amount Funded:</b>	15,070.00			
<b>ESG Amount Drawn to date:</b>	15,070.00			
<b>Initial Funding Date:</b>	12-17-2009			
<b>Status:</b>	Completed			
<b>Completion date:</b>	12-14-2011			
<b>Organization carrying out the activity:</b>				
<b>Is organization community based:</b>	no			
<b>Performance Objective:</b>	Create suitable living environments			
<b>Performance Outcome:</b>	Availability/accessibility			
<b>Services Provided:</b>				

Homeless PreventionOther

<b>Beneficiary Information:</b>		
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

IDIS Activity ID: 2469 Continued...

<b>Persons Served with Financial Assistance:</b>		<b>Financial Summary Data:</b>	
Annual Number of Adults Served:	0	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
<b>Persons Served with Non-Financial Assistance:</b>		Operations:	0
Annual Number of Adults and Children Served:	0	Essential Services:	0
		<b>Total:</b>	<b>0</b>
<b>Number Served with Financial Assistance by Housing Type:</b>		<b>Other Funds:</b>	
Barracks:	0	Other HUD Funds:	0
Group/Large House:	0	Other Federal Funds:	0
Scattered Site Apartment:	0	State Government:	0
Single Family Detached House:	0	Local Government:	0
Single Room Occupancy:	0	Private Funds:	0
Mobile Home/Trailer:	0	Other:	15,070
Hotel/Motel:	0	Fee:	0
Other:	0	<b>Total:</b>	<b>0</b>
<b>Total:</b>	<b>0</b>		
<b>Subpopulation Served:</b>			
Chronically Homeless:	0		
Severely Mentaly Ill:	0		
Chronic Substance Abuse:	0		
Other Disability:	0		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	0		
Elderly:	0		

<b>Project Title</b>		<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
S-DHHS ADMIN		40	2009	0001
<b>Activity Number:</b>	2467			<b>Activity Name:</b> ADMIN
<b>ESG Activity type:</b>	Administration			<b>Grantee Activity ID:</b> 09AD
<b>Financial Information:</b>				
<b>ESG Amount Funded:</b>	19,116.00			
<b>ESG Amount Drawn to date:</b>	19,116.00			
<b>Initial Funding Date:</b>	12-17-2009			
<b>Status:</b>	Completed			

## C. HOME INVESTMENT PARTNERSHIP ACT PROGRAM

### 1. PR 15

IDIS - PR15

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Cost Per Home-Assisted Unit/Family  
 LONG BEACH, CA

DATE: 12-22-11  
 TIME: 11:44  
 PAGE: 1

Program Year: 2010

All Years - Commitments

Activity Type	s/Families	Total Cost	Home Subsidy	tPer Unit/Family	yPer Unit/Family
REHABILITATION	81	4,391,803	4,348,429	54,219	53,684
ACQUISITION AND REHABILITATION	26	1,861,000	1,204,225	71,576	46,316
	107	6,252,803	5,552,655	58,437	51,893
TBRA*	76		123,282		1,622

All Years - Completions

Activity Type	s/Families	Total Cost	Home Subsidy	tPer Unit/Family	yPer Unit/Family
REHABILITATION	118	3,446,669	3,398,048	29,209	28,797
ACQUISITION ONLY	1	99,029	99,029	99,029	99,029
	119	3,545,698	3,497,077	29,795	29,387
TBRA**	66		81,358		1,232

\* TBRA cost per family may include security deposits only and may be varying contract terms.

\*\* Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase month-to-month.

2. PR 16

IDIS - PR16

Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Lower Income Benefit - All Fiscal Years  
 Completed Activities Only  
 LONG BEACH, CA

DATE: 12-22-11  
 TIME: 11:48  
 PAGE: 1

----- Percent of Area Median Income -----

	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant
<u>Rental Activities</u>							
Units Completed	1,943	631	142	86	2,716	2,802	62
TBRA Families *	615	278	45	35	938	973	0
Lower Income Benefit %	24.1	5.0	3.2	96.8	100.0		
<u>Homebuyer Activities</u>							
Units Completed	3	5	3	46	11	57	3
Lower Income Benefit %	8.8	5.3	80.7	19.3	100.0		
<u>Homeowner Activities</u>							
Units Completed	123	97	90	136	310	446	1
Lower Income Benefit %	21.7	20.2	30.5	69.5	100.0		
<u>Total By Median Income</u>							
Units Completed	2,069	733	235	268	3,037	3,305	66
TBRA Families *	615	278	45	35	938	973	0
Lower Income Benefit %	23.6	6.5	7.1	92.9	100.0		

----- Percent of Area Median Income -----

	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant
<u>Rental Activities</u>							
Units Completed	24	7	2	1	33	34	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	20.6	5.9	2.9	97.1	100.0		
<u>Homebuyer Activities</u>							
Units Completed	0	0	0	0	0	0	0
Lower Income Benefit %	0.0	0.0	0.0	0.0	100.0		
<u>Homeowner Activities</u>							
Units Completed	0	0	0	0	0	0	0
Lower Income Benefit %	0.0	0.0	0.0	0.0	100.0		
<u>Total By Median Income</u>							
Units Completed	24	7	2	1	33	34	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	20.6	5.9	2.9	97.1	100.0		

\* TBRA Families are all families reported in TBRA activities which have had funds disbursed

City of Long Beach

3. PR 22

Tenure	Activity Type	IDIS	Activity Address	Activity	Status Date	Total Units	Home Units	Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	2627	720 W 4th St Unit 412 , Long Beach CA, 90802	Completed	02/09/11	1	1	08/30/10	\$99,029.00	\$99,029.00	100.00%

Tenure	Activity Type	IDIS	Activity Address	Activity	Status Date	Total Units	Home Units	Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1507	440 Cherry Ave , Long Beach CA, 90802	Open	10/24/08	1	1	02/09/05	\$55,967.00	\$34,290.13	61.27%
		1656	454 E Norton St , Long Beach CA, 90805	Completed	10/12/11	1	1	03/24/06	\$55,965.02	\$55,965.02	100.00%
		1992	235 Termino Ave Apt 5 , Long Beach CA, 90803	Completed	11/10/11	1	1	12/10/07	\$13,234.78	\$13,234.78	100.00%
		2079	300 E Arbor St Spc 15 , Long Beach CA, 90805	Completed	02/09/11	1	1	06/06/08	\$5,126.70	\$5,126.70	100.00%
		2137	2661 San Francisco Ave , Long Beach CA, 90806	Open	05/08/09	1	1	12/16/08	\$35,000.00	\$19,607.08	56.02%
		2331	332 E 10th St , Long Beach CA, 90813	Completed	11/10/11	1	1	06/11/09	\$60,231.71	\$60,231.71	100.00%
		2409	1033 Alamitos Ave , Long Beach CA, 90813	Completed	10/12/11	1	1	10/15/09	\$69,036.95	\$69,036.95	100.00%
		2410	1509 E Poinsettia St , Long Beach CA, 90805	Completed	10/12/11	1	1	10/15/09	\$65,155.95	\$65,155.95	100.00%
		2414	3595 Santa Fe Ave Spc 93 , Long Beach CA, 90810	Open	10/28/09	1	1	10/26/09	\$15,000.00	\$7,450.00	49.67%
		2447	6510 Brayton Ave , Long Beach CA, 90805	Completed	03/01/11	1	1	12/28/09	\$67,631.88	\$67,631.88	100.00%
		2526	3595 Santa Fe Ave Spc 134 , Long Beach CA, 90810	Completed	02/17/11	1	1	03/03/10	\$15,133.82	\$15,133.82	100.00%
		2535	1865 Farwood Ave , Long Beach CA, 90815	Completed	10/12/11	1	1	03/11/10	\$63,306.77	\$63,306.77	100.00%
		2547	924 Paradise Ln , Long Beach CA, 90805	Completed	02/15/11	1	1	03/26/10	\$15,152.82	\$15,152.82	100.00%
		2574	5528 E Carita St , Long Beach CA, 90808	Completed	03/01/11	1	1	05/07/10	\$58,062.82	\$58,062.82	100.00%
		2575	1030 E 46th St , Long Beach CA, 90807	Completed	10/12/11	1	1	07/19/10	\$43,479.82	\$43,479.82	100.00%
		2576	1915 E 6th St , Long Beach CA, 90802	Open	10/26/10	1	1	06/28/10	\$35,000.00	\$17,161.32	49.03%
		2584	1525 E Appleton St Apt 302 , Long Beach CA, 90802	Completed	04/05/11	1	1	04/29/10	\$27,706.77	\$27,706.77	100.00%
		2586	1361 W Taper St , Long Beach CA, 90810	Completed	10/12/11	1	1	05/07/10	\$39,400.82	\$39,400.82	100.00%
		2587	6803 E Espanita St , Long Beach CA, 90815	Completed	10/12/11	1	1	05/10/10	\$42,193.82	\$42,193.82	100.00%

3. PR 22 (continued)

2597	6220 E Marina View Dr , Completed Long Beach CA, 90803	10/12/11	1	1	06/14/10	\$9,913.82	\$9,913.82	100.00%
2598	6839 Harbor Ave , Long Completed Beach CA, 90805	11/10/11	1	1	06/14/10	\$47,493.77	\$47,493.77	100.00%
2599	6891 White Ave , Long Completed Beach CA, 90805	10/12/11	1	1	06/28/10	\$13,122.77	\$13,122.77	100.00%
2606	5437 Myrtle Ave , Long Completed Beach CA, 90805	10/12/11	1	1	07/07/10	\$75,620.77	\$75,620.77	100.00%
2607	5450 N Paramount Blvd Open Spc 124 , Long Beach CA, 90805	10/26/10	1	1	07/07/10	\$15,000.00	\$7,863.82	52.43%
2610	3450 E Harding St , Completed Long Beach CA, 90805	11/10/11	1	1	09/07/10	\$88,307.77	\$88,307.77	100.00%
2626	472 W 25th St , Long Completed Beach CA, 90806	10/12/11	1	1	08/24/10	\$75,039.77	\$75,039.77	100.00%
2634	6851 Belhurst Ave , Completed Long Beach CA, 90805	10/12/11	1	1	08/30/10	\$20,906.77	\$20,906.77	100.00%
2636	3402 Baltic Ave , Long Completed Beach CA, 90810	11/10/11	1	1	09/28/10	\$52,172.90	\$52,172.90	100.00%
2640	3595 Santa Fe Ave Spc Completed 61 , Long Beach CA, 90810	10/12/11	1	1	09/28/10	\$14,998.00	\$14,998.00	100.00%
2641	1310 E 52nd St , Long Completed Beach CA, 90805	10/12/11	1	1	09/20/10	\$41,223.90	\$41,223.90	100.00%
2642	3595 Santa Fe Ave Spc Completed 161 , Long Beach CA, 90810	10/12/11	1	1	09/28/10	\$15,000.00	\$15,000.00	100.00%
2675	4806 Falcon Ave , Long Final Draw Beach CA, 90807	12/01/10	1	1	10/25/10	\$14,523.00	\$14,523.00	100.00%
2676	3811 E Fountain St , Completed Long Beach CA, 90804	10/12/11	1	1	12/01/10	\$48,863.00	\$48,863.00	100.00%
2678	409 W 20th St , Long Completed Beach CA, 90806	08/08/11	2	2	10/25/10	\$132,187.00	\$132,187.00	100.00%
2683	3418 E Vista St , Long Open Beach CA, 90803	11/08/11	1	1	12/28/10	\$60,000.00	\$37,740.00	62.90%
2685	800 E Ocean Blvd Unit Completed 1512 , Long Beach CA, 90802	10/12/11	1	1	12/28/10	\$26,608.95	\$26,608.95	100.00%
2687	370 E 67th Way , Long Open Beach CA, 90805	03/24/11	1	1	02/08/11	\$53,000.00	\$52,550.00	99.15%
2735	2055 Roxanne Ave , Open Long Beach CA, 90815	09/28/11	1	1	03/07/11	\$60,000.00	\$59,600.00	99.33%
2737	3123 Lomina Ave , Long Open Beach CA, 90808	06/27/11	1	1	03/07/11	\$60,000.00	\$58,500.00	97.50%
2739	1419 Argonne Ave , Completed Long Beach CA, 90804	11/10/11	1	1	03/07/11	\$34,834.95	\$34,834.95	100.00%

3. PR 22 (continued)

2744	3595 Santa Fe Ave Spc 219 SPACE # 219 , Long Beach CA, 90810	Final Draw	04/26/11	0	0	03/23/11	\$14,900.00	\$14,900.00	100.00%
2746	3595 Santa Fe Ave Spc 221 SPACE # 221 , Long Beach CA, 90810	Final Draw	04/26/11	0	0	04/11/11	\$14,900.00	\$14,900.00	100.00%
2751	819 Saint Louis Ave , Long Beach CA, 90804	Completed	08/29/11	2	2	04/26/11	\$69,709.00	\$69,709.00	100.00%
2755	6909 E Anaheim Rd , Long Beach CA, 90815	Open	06/01/11	1	1	06/01/11	\$60,000.00	\$12,197.50	20.33%
2756	408 Aloha Cir , Long Beach CA, 90805	Final Draw	05/05/11	1	1	04/26/11	\$14,800.00	\$14,800.00	100.00%
2762	3709 Easy Ave , Long Beach CA, 90810	Completed	08/30/11	1	1	06/01/11	\$58,665.00	\$58,665.00	100.00%
2765	3456 Walnut Ave , Long Beach CA, 90807	Open	06/30/11	1	1	06/08/11	\$32,765.00	\$20,554.16	62.73%
2769	4907 Brook Ave , Long Beach CA, 90805	Open	11/08/11	1	1	06/30/11	\$15,000.00	\$14,900.00	99.33%
2772	5345 Lime Ave , Long Beach CA, 90805	Open	09/15/11	4	4	07/20/11	\$73,665.00	\$39,592.50	53.75%
2778	400 E Arbor St Spc 301 , Long Beach CA, 90805	Completed	08/31/11	1	1	08/24/11	\$5,000.00	\$5,000.00	100.00%
2784	4834 Holly Ave , Long Beach CA, 90805	Canceled	09/15/11	1	1	08/03/11	\$0.00	\$0.00	0.00%
2792	1525 E Broadway , Long Beach CA, 90802	Open	12/21/11	1	1	10/06/11	\$25,000.00	\$0.00	0.00%
2853	304 N Silver Shoals Dr , Long Beach CA, 90803	Open	10/20/11	0	0	10/20/11	\$11,500.00	\$0.00	0.00%

Tenure	Activity Type	IDIS	Activity Address	Activity	Status Date	Total Units	Home Units	Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	1437	745 Alamos Ave , Long Beach CA, 90813	Completed	03/28/11	44	44	09/15/04	\$60,222.47	\$60,222.47	100.00%
		2423	547 E Dayman St , Long Beach CA, 90806	Completed	09/09/11	10	10	10/26/09	\$491,977.45	\$491,977.45	100.00%
		2608	67 Alamos Ave , Long Beach CA, 90802	Completed	09/09/11	10	10	07/07/10	\$616,416.00	\$616,416.00	100.00%
		2609	1971 Pasadena Ave , Long Beach CA, 90806	Completed	07/07/11	2	2	08/24/10	\$45,309.00	\$45,309.00	100.00%
		2684	1880 Pine Ave , Long Beach CA, 90806	Completed	09/09/11	11	11	12/28/10	\$612,417.00	\$612,417.00	100.00%
		2686	329 E 19th St , Long Beach CA, 90806	Open	11/28/11	4	4	01/10/11	\$171,000.00	\$159,515.90	93.28%

3. PR 22 (continued)

2733	635 Cedar Ave , Long Beach CA, 90802	Open	11/28/11	0	0	02/08/11	\$194,510.00	\$96,139.64	49.43%
2734	641 Cedar Ave , Long Beach CA, 90802	Open	11/28/11	0	0	02/08/11	\$192,519.00	\$118,710.73	61.66%
2745	2337 Long Beach Blvd , Long Beach CA, 90806	Open	11/28/11	4	4	04/11/11	\$205,700.00	\$203,426.00	98.89%
2763	2284 Long Beach Blvd , Long Beach CA, 90806	Open	11/28/11	11	11	06/08/11	\$625,000.00	\$535,036.44	85.61%
2777	1108 Magnolia Ave , Long Beach CA, 90813	Open	11/28/11	0	0	08/03/11	\$60,000.00	\$17,584.33	29.31%
2785	419 W 5th St , Long Beach CA, 90802	Open	11/28/11	0	0	08/30/11	\$1,011,840.00	\$407,370.00	40.26%
2786	1027 Pacific Ave , Long Beach CA, 90813	Open	11/28/11	4	4	08/10/11	\$104,990.00	\$34,624.00	32.98%
2787	1455 Chestnut Ave , Long Beach CA, 90813	Open	11/28/11	0	0	08/10/11	\$293,205.00	\$154,292.68	52.62%
2809	765 Cerritos Ave , Long Beach CA, 90813	Open	11/08/11	0	0	10/06/11	\$226,880.00	\$117,947.14	51.99%

Tenure	Activity Type	IDIS	Activity Address	Activity	Status Date	Total Units	Home Units	Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	2747	310 Lime Ave , Long Beach CA, 90802	Open	08/29/11	0	0	04/05/11	\$626,000.00	\$526,243.66	84.06%
		2783	1240 E 17th St , Long Beach CA, 90813	Open	08/29/11	12	12	07/26/11	\$578,225.49	\$450,000.00	77.82%
		2870	2012 E 7th St , Long Beach CA, 90804	Open	11/15/11	0	0	11/15/11	\$440,000.00	\$0.00	0.00%

Tenure	Activity Type	IDIS	Activity Address	Activity	Status Date	Total Units	Home Units	Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1927	, ,	Open	10/10/11	0	3	12/10/07	\$78,434.40	\$73,319.00	93.48%
		2149	, ,	Open	10/10/11	0	3	01/26/09	\$42,755.00	\$40,814.00	95.46%
		2204	, ,	Open	10/10/11	0	12	06/19/09	\$122,328.00	\$112,326.00	91.82%
		2514	, ,	Completed	02/09/11	0	1	11/05/10	\$1,790.00	\$1,790.00	100.00%
		2515	, ,	Completed	02/09/11	0	1	10/08/10	\$1,050.00	\$1,050.00	100.00%
		2523	, ,	Open	10/10/11	0	1	03/12/10	\$16,721.00	\$14,540.00	86.96%
		2585	, ,	Open	10/10/11	0	2	06/14/10	\$23,724.00	\$20,241.00	85.32%
		2601	, ,	Completed	09/21/11	0	1	09/28/10	\$1,000.00	\$1,000.00	100.00%
		2633	, ,	Completed	09/19/11	0	1	10/25/10	\$500.00	\$500.00	100.00%
		2635	, ,	Canceled	09/22/11	0	1	10/25/10	\$0.00	\$0.00	0.00%
		2637	, ,	Completed	09/19/11	0	1	10/25/10	\$306.00	\$306.00	100.00%
		2638	, ,	Completed	09/19/11	0	2	09/28/10	\$750.00	\$750.00	100.00%
		2639	, ,	Completed	09/19/11	0	1	09/28/10	\$2,240.00	\$2,240.00	100.00%
		2677	, ,	Open	10/10/11	0	9	12/28/10	\$52,702.00	\$43,934.00	83.36%
		2679	, ,	Completed	09/19/11	0	1	11/29/10	\$850.00	\$850.00	100.00%
		2680	, ,	Completed	02/09/11	0	1	12/07/10	\$1,200.00	\$1,200.00	100.00%
		2681	, ,	Completed	02/09/11	0	1	11/29/10	\$650.00	\$650.00	100.00%
		2682	, ,	Completed	02/09/11	0	1	12/01/10	\$1,400.00	\$1,400.00	100.00%
		2706	, ,	Completed	09/19/11	0	1	01/20/11	\$1,990.00	\$1,990.00	100.00%
		2707	, ,	Completed	09/19/11	0	1	02/08/11	\$800.00	\$800.00	100.00%
		2708	, ,	Completed	09/19/11	0	1	03/07/11	\$1,180.00	\$1,180.00	100.00%
		2709	, ,	Completed	09/19/11	0	1	02/08/11	\$700.00	\$700.00	100.00%
		2722	, ,	Completed	09/21/11	0	1	02/08/11	\$950.00	\$950.00	100.00%
		2723	, ,	Completed	09/21/11	0	1	04/26/11	\$450.00	\$450.00	100.00%
		2724	, ,	Completed	03/17/11	0	1	03/07/11	\$1,100.00	\$1,100.00	100.00%
		2725	, ,	Completed	04/20/11	0	1	03/07/11	\$800.00	\$800.00	100.00%
		2726	, ,	Completed	04/20/11	0	1	03/07/11	\$900.00	\$900.00	100.00%
		2727	, ,	Completed	04/20/11	0	1	03/23/11	\$825.00	\$825.00	100.00%
		2728	, ,	Completed	04/20/11	0	1	03/07/11	\$500.00	\$500.00	100.00%
		2729	, ,	Completed	04/20/11	0	1	02/08/11	\$3,000.00	\$3,000.00	100.00%
		2738	, ,	Completed	04/20/11	0	1	03/23/11	\$1,900.00	\$1,900.00	100.00%
		2740	, ,	Completed	04/20/11	0	1	03/23/11	\$1,850.00	\$1,850.00	100.00%
		2741	, ,	Completed	05/17/11	0	1	05/05/11	\$1,700.00	\$1,700.00	100.00%
		2742	, ,	Completed	05/17/11	0	1	03/23/11	\$1,610.00	\$1,610.00	100.00%
		2743	, ,	Completed	05/17/11	0	1	04/26/11	\$500.00	\$500.00	100.00%
		2748	, ,	Completed	05/11/11	0	1	04/26/11	\$2,100.00	\$2,100.00	100.00%

3. PR 22 (continued)

2749	..	Completed	05/17/11	0	1	04/26/11	\$1,000.00	\$1,000.00	100.00%
2750	..	Completed	05/17/11	0	1	04/26/11	\$650.00	\$650.00	100.00%
2752	..	Completed	05/17/11	0	1	05/05/11	\$995.00	\$995.00	100.00%
2753	..	Completed	05/17/11	0	1	05/05/11	\$650.00	\$650.00	100.00%
2754	..	Completed	05/17/11	0	1	05/05/11	\$1,000.00	\$1,000.00	100.00%
2757	..	Completed	05/17/11	0	1	05/05/11	\$650.00	\$650.00	100.00%
2758	..	Completed	05/17/11	0	1	05/05/11	\$1,600.00	\$1,600.00	100.00%
2759	..	Completed	05/17/11	0	1	05/05/11	\$900.00	\$900.00	100.00%
2760	..	Cancelled	09/21/11	0	1	06/01/11	\$0.00	\$0.00	0.00%
2761	..	Completed	09/19/11	0	1	08/03/11	\$450.00	\$450.00	100.00%
2764	..	Completed	09/19/11	0	1	06/01/11	\$1,700.00	\$1,700.00	100.00%
2766	..	Completed	09/19/11	0	1	06/08/11	\$675.00	\$675.00	100.00%
2767	..	Completed	09/19/11	0	1	06/27/11	\$1,754.00	\$1,754.00	100.00%
2768	..	Completed	09/19/11	0	1	06/27/11	\$2,380.00	\$2,380.00	100.00%
2770	..	Completed	09/19/11	0	1	06/27/11	\$500.00	\$500.00	100.00%
2771	..	Cancelled	09/21/11	0	1	06/27/11	\$0.00	\$0.00	0.00%
2773	..	Completed	09/19/11	0	1	07/27/11	\$1,500.00	\$1,500.00	100.00%
2774	..	Completed	09/19/11	0	1	07/26/11	\$2,400.00	\$2,400.00	100.00%
2775	..	Completed	09/19/11	0	1	07/26/11	\$1,000.00	\$1,000.00	100.00%
2779	..	Completed	09/19/11	0	1	07/26/11	\$1,780.00	\$1,780.00	100.00%
2780	..	Completed	09/19/11	0	1	07/26/11	\$1,600.00	\$1,600.00	100.00%
2781	..	Completed	09/19/11	0	1	08/03/11	\$1,050.00	\$1,050.00	100.00%
2782	..	Completed	08/08/11	0	1	08/03/11	\$1,760.00	\$1,760.00	100.00%
2788	..	Completed	09/19/11	0	1	08/24/11	\$1,342.00	\$1,342.00	100.00%
2789	..	Completed	09/19/11	0	1	08/24/11	\$1,400.00	\$1,400.00	100.00%
2790	..	Completed	09/19/11	0	1	08/24/11	\$1,350.00	\$1,350.00	100.00%
2791	..	Completed	09/19/11	0	1	09/15/11	\$1,600.00	\$1,600.00	100.00%
2793	..	Completed	09/19/11	0	1	09/15/11	\$1,100.00	\$1,100.00	100.00%
2794	..	Completed	09/19/11	0	1	09/15/11	\$995.00	\$995.00	100.00%
2795	..	Completed	09/19/11	0	1	09/15/11	\$600.00	\$600.00	100.00%
2796	..	Completed	09/19/11	0	1	09/15/11	\$2,000.00	\$2,000.00	100.00%
2797	..	Completed	09/19/11	0	1	09/15/11	\$500.00	\$500.00	100.00%
2798	..	Completed	09/19/11	0	1	09/15/11	\$1,150.00	\$1,150.00	100.00%
2799	..	Completed	09/19/11	0	1	09/15/11	\$1,936.00	\$1,936.00	100.00%
2800	..	Completed	09/19/11	0	1	09/15/11	\$1,700.00	\$1,700.00	100.00%
2801	..	Completed	09/19/11	0	1	09/15/11	\$1,000.00	\$1,000.00	100.00%
2803	..	Completed	09/19/11	0	1	09/15/11	\$2,600.00	\$2,600.00	100.00%
2804	..	Completed	10/07/11	0	1	09/28/11	\$500.00	\$500.00	100.00%
2805	..	Completed	10/07/11	0	1	09/28/11	\$1,100.00	\$1,100.00	100.00%
2806	..	Completed	10/20/11	0	1	10/10/11	\$1,000.00	\$1,000.00	100.00%
2807	..	Completed	10/07/11	0	1	09/28/11	\$1,880.00	\$1,880.00	100.00%
2808	..	Open	12/21/11	0	11	12/21/11	\$19,020.00	\$0.00	0.00%
2811	..	Completed	11/11/11	0	1	11/08/11	\$1,000.00	\$1,000.00	100.00%
2812	..	Completed	11/11/11	0	1	11/08/11	\$1,100.00	\$1,100.00	100.00%
2813	..	Completed	11/11/11	0	1	11/08/11	\$1,200.00	\$1,200.00	100.00%
2814	..	Completed	11/11/11	0	1	11/08/11	\$1,200.00	\$1,200.00	100.00%
2815	..	Completed	11/11/11	0	1	11/08/11	\$2,200.00	\$2,200.00	100.00%
2816	..	Completed	11/11/11	0	1	11/08/11	\$850.00	\$850.00	100.00%
2818	..	Completed	11/11/11	0	1	11/08/11	\$900.00	\$900.00	100.00%
2819	..	Completed	11/11/11	0	1	11/08/11	\$950.00	\$950.00	100.00%

4. PR 25

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Com mit	Committed Reserved	Disbursed	Disbursed Committed
1992	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$589,350.00	\$589,350.00	\$0.00	100.0%	\$589,350.00	100.0%
<b>Fund Type Total for 1992</b>			<b>\$589,350.00</b>	<b>\$589,350.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$589,350.00</b>	<b>100.0%</b>
<b>Total For 1992 All Funds (CO+CR+CC+CL)</b>			<b>\$589,350.00</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Com mit	Reserved	Disbursed	Disbursed Committed
1993	DECRO ALPHA CORP	CR	\$266,101.60	\$266,101.60	\$0.00	100.0%	\$266,101.60	100.0%
	LONG BEACH AFFORDABLE HOUSING	CR	\$25,648.40	\$25,648.40	\$0.00	100.0%	\$25,648.40	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$103,062.00	\$103,062.00	\$0.00	100.0%	\$103,062.00	100.0%
<b>Fund Type Total for 1993</b>			<b>\$394,812.00</b>	<b>\$394,812.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$394,812.00</b>	<b>100.0%</b>
<b>Total For 1993 All Funds (CO+CR+CC+CL)</b>			<b>\$394,812.00</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Com mit	Reserved	Disbursed	Disbursed Committed
1994	DECRO ALPHA CORP	CR	\$160,579.37	\$160,579.37	\$0.00	100.0%	\$160,579.37	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$224,301.00	\$224,301.00	\$0.00	100.0%	\$224,301.00	100.0%
	UNITED CAMBODIAN COMMUNITY, INC	CR	\$100,219.63	\$100,219.63	\$0.00	100.0%	\$100,219.63	100.0%
<b>Fund Type Total for 1994</b>			<b>\$485,100.00</b>	<b>\$485,100.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$485,100.00</b>	<b>100.0%</b>
<b>Total For 1994 All Funds (CO+CR+CC+CL)</b>			<b>\$485,100.00</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Com mit	Reserved	Disbursed	Disbursed Committed
1995	DECRO ALPHA CORP	CR	\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	100.0%
<b>Fund Type Total for 1995</b>			<b>\$786,428.50</b>	<b>\$786,428.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$786,428.50</b>	<b>100.0%</b>
<b>Total For 1995 All Funds (CO+CR+CC+CL)</b>			<b>\$786,428.50</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Com mit	Reserved	Disbursed	Disbursed Committed
1996	DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
<b>Fund Type Total for 1996</b>			<b>\$556,650.00</b>	<b>\$556,650.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$556,650.00</b>	<b>100.0%</b>
<b>Total For 1996 All Funds (CO+CR+CC+CL)</b>			<b>\$556,650.00</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Com mit	Reserved	Disbursed	Disbursed Committed
1997	DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
<b>Fund Type Total for 1997</b>			<b>\$556,650.00</b>	<b>\$556,650.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$556,650.00</b>	<b>100.0%</b>
<b>Total For 1997 All Funds (CO+CR+CC+CL)</b>			<b>\$556,650.00</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Com mit	Reserved	Disbursed	Disbursed Committed
1998	DECRO ALPHA CORP	CR	\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	100.0%
<b>Fund Type Total for 1998</b>			<b>\$586,650.00</b>	<b>\$586,650.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$586,650.00</b>	<b>100.0%</b>
<b>Total For 1998 All Funds (CO+CR+CC+CL)</b>			<b>\$586,650.00</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Com mit	Reserved	Disbursed	Disbursed Committed
1999	DECRO ALPHA CORP	CR	\$721,521.64	\$721,521.64	\$0.00	100.0%	\$721,521.64	100.0%
	FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	\$11,853.01	\$11,853.01	\$0.00	100.0%	\$11,853.01	100.0%
<b>Fund Type Total for 1999</b>			<b>\$733,374.65</b>	<b>\$733,374.65</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$733,374.65</b>	<b>100.0%</b>
<b>Total For 1999 All Funds (CO+CR+CC+CL)</b>			<b>\$733,374.65</b>					

4. PR 25 (continued)

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2000	DECRO ALPHA CORP	CR	\$497,603.01	\$497,603.01	\$0.00	100.0%	\$497,603.01	100.0%
	FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	\$131,986.99	\$131,986.99	\$0.00	100.0%	\$131,986.99	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$1,160.00	\$1,160.00	\$0.00	100.0%	\$1,160.00	100.0%
	<b>Fund Type Total for 2000</b>	<b>CR</b>	<b>\$630,750.00</b>	<b>\$630,750.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$630,750.00</b>	<b>100.0%</b>
	<b>Total For 2000 All Funds (CO+CR+CC+CL)</b>		<b>\$630,750.00</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2001	DECRO ALPHA CORP	CR	\$530,200.00	\$530,200.00	\$0.00	100.0%	\$530,200.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$312,323.44	\$312,323.44	\$0.00	100.0%	\$312,323.44	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$169,130.00	\$169,130.00	\$0.00	100.0%	\$169,130.00	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$870.00	\$870.00	\$0.00	100.0%	\$870.00	100.0%
	<b>Fund Type Total for 2001</b>	<b>CR</b>	<b>\$1,012,523.44</b>	<b>\$1,012,523.44</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$1,012,523.44</b>	<b>100.0%</b>
	<b>Total For 2001 All Funds (CO+CR+CC+CL)</b>		<b>\$1,012,523.44</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	DECRO ALPHA CORP	CR	\$697,500.00	\$697,500.00	\$0.00	100.0%	\$697,500.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$2,135,823.42	\$2,135,823.42	\$0.00	100.0%	\$2,135,823.42	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$1,021,909.47	\$1,021,909.47	\$0.00	100.0%	\$1,021,909.47	100.0%
	<b>Fund Type Total for 2002</b>	<b>CR</b>	<b>\$3,855,232.89</b>	<b>\$3,855,232.89</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$3,855,232.89</b>	<b>100.0%</b>
	<b>Total For 2002 All Funds (CO+CR+CC+CL)</b>		<b>\$3,855,232.89</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	\$52,814.92	\$52,814.92	\$0.00	100.0%	\$52,814.92	100.0%
	DECRO ALPHA CORP	CR	\$634,634.50	\$634,634.50	\$0.00	100.0%	\$634,634.50	100.0%
	DECRO EPSILON	CR	\$170,209.00	\$170,209.00	\$0.00	100.0%	\$170,209.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$3,324,324.48	\$3,324,324.48	\$0.00	100.0%	\$3,324,324.48	100.0%
	<b>Fund Type Total for 2003</b>	<b>CR</b>	<b>\$4,181,982.90</b>	<b>\$4,181,982.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$4,181,982.90</b>	<b>100.0%</b>
	<b>Total For 2003 All Funds (CO+CR+CC+CL)</b>		<b>\$4,181,982.90</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	\$20,050.08	\$20,050.08	\$0.00	100.0%	\$20,050.08	100.0%
	DECRO ALPHA CORP	CR	\$519,739.52	\$519,739.52	\$0.00	100.0%	\$519,739.52	100.0%
	DECRO GAMMA CORPORATION	CR	\$1,247,995.74	\$1,247,995.74	\$0.00	100.0%	\$1,247,995.74	100.0%
	<b>Fund Type Total for 2004</b>	<b>CR</b>	<b>\$1,787,785.34</b>	<b>\$1,787,785.34</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$1,787,785.34</b>	<b>100.0%</b>
	<b>Total For 2004 All Funds (CO+CR+CC+CL)</b>		<b>\$1,787,785.34</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	DECRO GAMMA CORPORATION	CR	\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	100.0%
	<b>Fund Type Total for 2005</b>	<b>CR</b>	<b>\$771,892.20</b>	<b>\$771,892.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$771,892.20</b>	<b>100.0%</b>
	<b>Total For 2005 All Funds (CO+CR+CC+CL)</b>		<b>\$771,892.20</b>					

4. PR 25 (continued)

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2006	COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	\$409.00	\$409.00	\$0.00	100.0%	\$409.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$727,148.60	\$727,148.60	\$0.00	100.0%	\$727,148.60	100.0%
	<b>Fund Type Total for 2006</b>	<b>CR</b>	<b>\$727,557.60</b>	<b>\$727,557.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$727,557.60</b>	<b>100.0%</b>
<b>Total For 2006 All Funds (CO+CR+CC+CL)</b>			<b>\$727,557.60</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2007	DECRO GAMMA CORPORATION	CR	\$8,345.91	\$8,345.91	\$0.00	100.0%	\$8,345.91	100.0%
	HELPFUL HOUSING	CR	\$91,654.09	\$91,654.09	\$0.00	100.0%	\$91,654.09	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$11,060.53	\$11,060.53	\$0.00	100.0%	\$11,060.53	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$111,060.53</b>	<b>\$111,060.53</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$111,060.53</b>	<b>100.0%</b>
<b>Total For 2007 All Funds (CO+CR+CC+CL)</b>			<b>\$111,060.53</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2009	HELPFUL HOUSING	CR	\$778,788.60	\$778,788.60	\$0.00	100.0%	\$778,788.60	100.0%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$778,788.60</b>	<b>\$778,788.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$778,788.60</b>	<b>100.0%</b>
<b>Total For 2009 All Funds (CO+CR+CC+CL)</b>			<b>\$778,788.60</b>					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2010	HELPFUL HOUSING	CR	\$773,782.80	\$773,782.80	\$0.00	100.0%	\$105,800.97	13.7%
	<b>Fund Type Total for 2010</b>	<b>CR</b>	<b>\$773,782.80</b>	<b>\$773,782.80</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$105,800.97</b>	<b>13.7%</b>
<b>Total For 2010 All Funds (CO+CR+CC+CL)</b>			<b>\$773,782.80</b>					

City of Long Beach

5. PR 27

Commitments from Authorized Funds

(A)	(B) Total Authorization	(C) Admin/OP	(E) CR/CC Funds-	(F) %	(G) SU Funds-	(H) EN Funds-PJ	(I) Total Authorized	(K) % of
1992	\$3,929,000.00	\$392,900.00	\$589,350.00	15.0%	\$0.00	\$2,946,750.00	\$3,929,000.00	100.0%
1993	\$2,601,000.00	\$260,100.00	\$394,812.00	15.1%	\$0.00	\$1,946,088.00	\$2,601,000.00	100.0%
1994	\$3,234,000.00	\$323,400.00	\$485,100.00	15.0%	\$0.00	\$2,425,500.00	\$3,234,000.00	100.0%
1995	\$3,487,000.00	\$348,700.00	\$786,428.50	22.5%	\$0.00	\$2,351,871.50	\$3,487,000.00	100.0%
1996	\$3,711,000.00	\$371,100.00	\$556,650.00	15.0%	\$0.00	\$2,783,250.00	\$3,711,000.00	100.0%
1997	\$3,630,000.00	\$0.00	\$556,650.00	15.3%	\$0.00	\$3,073,350.00	\$3,630,000.00	100.0%
1998	\$3,911,000.00	\$391,100.00	\$586,650.00	15.0%	\$0.00	\$2,933,250.00	\$3,911,000.00	100.0%
1999	\$4,208,000.00	\$420,800.00	\$733,374.65	17.4%	\$0.00	\$3,053,825.35	\$4,208,000.00	100.0%
2000	\$4,205,000.00	\$420,500.00	\$630,750.00	15.0%	\$0.00	\$3,153,750.00	\$4,205,000.00	100.0%
2001	\$4,668,000.00	\$713,031.08	\$1,012,523.44	21.6%	\$0.00	\$2,942,445.48	\$4,668,000.00	100.0%
2002	\$4,650,000.00	\$794,767.11	\$3,855,232.89	82.9%	\$0.00	\$0.00	\$4,650,000.00	100.0%
2003	\$5,419,644.00	\$1,235,526.10	\$4,181,982.90	77.1%	\$0.00	\$2,135.00	\$5,419,644.00	100.0%
2004	\$5,803,604.00	\$880,558.21	\$1,787,785.34	30.8%	\$0.00	\$3,135,260.45	\$5,803,604.00	100.0%
2005	\$5,274,243.00	\$738,300.79	\$771,892.20	14.6%	\$0.00	\$3,764,050.01	\$5,274,243.00	100.0%
2006	\$4,914,402.00	\$627,456.15	\$727,557.60	14.8%	\$0.00	\$3,559,388.25	\$4,914,402.00	100.0%
2007	\$4,878,177.00	\$547,615.37	\$111,060.53	2.2%	\$0.00	\$4,219,501.10	\$4,878,177.00	100.0%
2008	\$4,696,894.00	\$522,592.11	\$0.00	0.0%	\$0.00	\$4,174,301.89	\$4,696,894.00	100.0%
2009	\$5,191,924.00	\$588,533.53	\$778,788.60	15.0%	\$0.00	\$3,824,601.87	\$5,191,924.00	100.0%
2010	\$5,158,552.00	\$593,814.36	\$773,782.80	15.0%	\$0.00	\$1,362,823.16	\$2,730,420.32	52.9%
<b>Total</b>	<b>\$83,571,440.00</b>	<b>\$10,170,794.81</b>	<b>\$19,320,371.45</b>	<b>23.1%</b>	<b>\$0.00</b>	<b>\$51,652,142.06</b>	<b>\$81,143,308.32</b>	<b>97.0%</b>

Program Income (PI)

Fiscal	Program Income Receipts	Amount Committed to	%	Net Disbursed	Disbursed Pending	Total Disbursed	%
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$789,827.24	\$789,827.24	100.0%	\$789,827.24	\$0.00	\$789,827.24	100.0%
1998	\$700,253.44	\$700,253.44	100.0%	\$700,253.44	\$0.00	\$700,253.44	100.0%
1999	\$1,049,432.88	\$1,049,432.88	100.0%	\$1,049,432.88	\$0.00	\$1,049,432.88	100.0%
2000	\$1,135,277.65	\$1,135,277.65	100.0%	\$1,135,277.65	\$0.00	\$1,135,277.65	100.0%
2001	\$2,462,310.80	\$2,462,310.80	100.0%	\$2,462,310.80	\$0.00	\$2,462,310.80	100.0%
2002	\$3,297,671.18	\$3,297,671.18	100.0%	\$3,297,671.18	\$0.00	\$3,297,671.18	100.0%
2003	\$3,260,826.02	\$3,260,826.02	100.0%	\$3,260,826.02	\$0.00	\$3,260,826.02	100.0%
2004	\$3,226,969.14	\$3,226,969.14	100.0%	\$3,226,969.14	\$0.00	\$3,226,969.14	100.0%
2005	\$2,237,059.95	\$2,237,059.95	100.0%	\$2,237,059.95	\$0.00	\$2,237,059.95	100.0%
2006	\$1,424,177.58	\$1,424,177.58	100.0%	\$1,424,177.58	\$0.00	\$1,424,177.58	100.0%
2007	\$661,994.78	\$661,994.78	100.0%	\$661,994.78	\$0.00	\$661,994.78	100.0%
2008	\$554,901.05	\$554,901.05	100.0%	\$554,901.05	\$0.00	\$554,901.05	100.0%
2009	\$693,411.32	\$693,411.32	100.0%	\$693,411.32	\$0.00	\$693,411.32	100.0%
2010	\$779,591.55	\$779,591.55	100.0%	\$779,591.55	\$0.00	\$779,591.55	100.0%
<b>Total</b>	<b>\$22,273,704.58</b>	<b>\$22,273,704.58</b>	<b>100.0%</b>	<b>\$22,273,704.58</b>	<b>\$0.00</b>	<b>\$22,273,704.58</b>	<b>100.0%</b>

5. PR 27 (continued)

Disbursements

(A)	(B) Total	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$3,929,000.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00	3,929,000.00	100.0%	\$0.00
1993	\$2,601,000.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00	2,601,000.00	100.0%	\$0.00
1994	\$3,234,000.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00	3,234,000.00	100.0%	\$0.00
1995	\$3,487,000.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00	3,487,000.00	100.0%	\$0.00
1996	\$3,711,000.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00	3,711,000.00	100.0%	\$0.00
1997	\$3,630,000.00	\$3,630,000.00	\$0.00	\$3,630,000.00	\$0.00	3,630,000.00	100.0%	\$0.00
1998	\$3,911,000.00	\$3,911,000.00	\$0.00	\$3,911,000.00	\$0.00	3,911,000.00	100.0%	\$0.00
1999	\$4,208,000.00	\$4,208,000.00	\$0.00	\$4,208,000.00	\$0.00	4,208,000.00	100.0%	\$0.00
2000	\$4,205,000.00	\$4,205,000.00	\$0.00	\$4,205,000.00	\$0.00	4,205,000.00	100.0%	\$0.00
2001	\$4,668,000.00	\$4,668,000.00	\$0.00	\$4,668,000.00	\$0.00	4,668,000.00	100.0%	\$0.00
2002	\$4,650,000.00	\$4,650,000.00	\$0.00	\$4,650,000.00	\$0.00	4,650,000.00	100.0%	\$0.00
2003	\$5,419,644.00	\$5,419,644.00	\$0.00	\$5,419,644.00	\$0.00	5,419,644.00	100.0%	\$0.00
2004	\$5,803,604.00	\$5,803,604.00	\$0.00	\$5,803,604.00	\$0.00	5,803,604.00	100.0%	\$0.00
2005	\$5,274,243.00	\$5,274,243.00	\$0.00	\$5,274,243.00	\$0.00	5,274,243.00	100.0%	\$0.00
2006	\$4,914,402.00	\$4,914,402.00	\$0.00	\$4,914,402.00	\$0.00	4,914,402.00	100.0%	\$0.00
2007	\$4,878,177.00	\$4,878,177.00	\$0.00	\$4,878,177.00	\$0.00	4,878,177.00	100.0%	\$0.00
2008	\$4,696,894.00	\$4,696,894.00	\$0.00	\$4,696,894.00	\$0.00	4,696,894.00	100.0%	\$0.00
2009	\$5,191,924.00	\$5,191,924.00	\$0.00	\$5,191,924.00	\$0.00	5,191,924.00	100.0%	\$0.00
2010	\$5,158,552.00	\$513,373.59	\$0.00	\$513,373.59	\$0.00	513,373.59	9.9%	\$4,645,178.41
<b>Total</b>	<b>\$83,571,440.00</b>	<b>\$78,926,261.59</b>	<b>\$0.00</b>	<b>\$78,926,261.59</b>	<b>\$0.00</b>	<b>78,926,261.59</b>	<b>94.4%</b>	<b>\$4,645,178.41</b>

Home Activities Commitments/Disbursements

(A)	(B) Authorized for	(C) Amount	(D) %	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) %	(I) Disbursed	(J) Total Disbursed	(K) %
1992	\$3,536,100.00	\$3,536,100.00	100.0%	\$3,536,100.00	\$0.00	\$3,536,100.00	100.0%	\$0.00	\$3,536,100.00	100.0%
1993	\$2,340,900.00	\$2,340,900.00	100.0%	\$2,340,900.00	\$0.00	\$2,340,900.00	100.0%	\$0.00	\$2,340,900.00	100.0%
1994	\$2,910,600.00	\$2,910,600.00	100.0%	\$2,910,600.00	\$0.00	\$2,910,600.00	100.0%	\$0.00	\$2,910,600.00	100.0%
1995	\$3,138,300.00	\$3,138,300.00	100.0%	\$3,138,300.00	\$0.00	\$3,138,300.00	100.0%	\$0.00	\$3,138,300.00	100.0%
1996	\$3,339,900.00	\$3,339,900.00	100.0%	\$3,339,900.00	\$0.00	\$3,339,900.00	100.0%	\$0.00	\$3,339,900.00	100.0%
1997	\$3,630,000.00	\$3,630,000.00	100.0%	\$3,630,000.00	\$0.00	\$3,630,000.00	100.0%	\$0.00	\$3,630,000.00	100.0%
1998	\$3,519,900.00	\$3,519,900.00	100.0%	\$3,519,900.00	\$0.00	\$3,519,900.00	100.0%	\$0.00	\$3,519,900.00	100.0%
1999	\$3,787,200.00	\$3,787,200.00	100.0%	\$3,787,200.00	\$0.00	\$3,787,200.00	100.0%	\$0.00	\$3,787,200.00	100.0%
2000	\$3,784,500.00	\$3,784,500.00	100.0%	\$3,784,500.00	\$0.00	\$3,784,500.00	100.0%	\$0.00	\$3,784,500.00	100.0%
2001	\$3,954,968.92	\$3,954,968.92	100.0%	\$3,954,968.92	\$0.00	\$3,954,968.92	100.0%	\$0.00	\$3,954,968.92	100.0%
2002	\$3,855,232.89	\$3,855,232.89	100.0%	\$3,855,232.89	\$0.00	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%
2003	\$4,184,117.90	\$4,184,117.90	100.0%	\$4,184,117.90	\$0.00	\$4,184,117.90	100.0%	\$0.00	\$4,184,117.90	100.0%
2004	\$4,923,045.79	\$4,923,045.79	100.0%	\$4,923,045.79	\$0.00	\$4,923,045.79	100.0%	\$0.00	\$4,923,045.79	100.0%
2005	\$4,535,942.21	\$4,535,942.21	100.0%	\$4,535,942.21	\$0.00	\$4,535,942.21	100.0%	\$0.00	\$4,535,942.21	100.0%
2006	\$4,286,945.85	\$4,286,945.85	100.0%	\$4,286,945.85	\$0.00	\$4,286,945.85	100.0%	\$0.00	\$4,286,945.85	100.0%
2007	\$4,330,561.63	\$4,330,561.63	100.0%	\$4,330,561.63	\$0.00	\$4,330,561.63	100.0%	\$0.00	\$4,330,561.63	100.0%
2008	\$4,174,301.89	\$4,174,301.89	100.0%	\$4,174,301.89	\$0.00	\$4,174,301.89	100.0%	\$0.00	\$4,174,301.89	100.0%
2009	\$4,603,390.47	\$4,603,390.47	100.0%	\$4,603,390.47	\$0.00	\$4,603,390.47	100.0%	\$0.00	\$4,603,390.47	100.0%
2010	\$4,564,737.64	\$2,136,605.96	46.8%	\$259,980.59	\$0.00	\$259,980.59	5.6%	\$0.00	\$259,980.59	5.6%
<b>Total</b>	<b>\$73,400,645.19</b>	<b>\$70,972,513.51</b>	<b>96.6%</b>	<b>\$69,095,888.14</b>	<b>\$0.00</b>	<b>\$69,095,888.14</b>	<b>94.1%</b>	<b>\$0.00</b>	<b>\$69,095,888.14</b>	<b>94.1%</b>

City of Long Beach

5. PR 27 (continued)

Administrative Funds (AD)

Fiscal	Authorized Amount	Amount Authorized	Amount Reserved	% Auth	Balance to Reserve	Total Disbursed	% Rsvd	Available to Disburse
1992	\$392,900.00	\$0.00	\$392,900.00	100.0%	\$0.00	\$392,900.00	100.0%	\$0.00
1993	\$260,100.00	\$0.00	\$260,100.00	100.0%	\$0.00	\$260,100.00	100.0%	\$0.00
1994	\$323,400.00	\$0.00	\$323,400.00	100.0%	\$0.00	\$323,400.00	100.0%	\$0.00
1995	\$348,700.00	\$0.00	\$348,700.00	100.0%	\$0.00	\$348,700.00	100.0%	\$0.00
1996	\$371,100.00	\$0.00	\$371,100.00	100.0%	\$0.00	\$371,100.00	100.0%	\$0.00
1997	\$0.00	\$78,982.72	\$0.00	0.0%	\$78,982.72	\$0.00	0.0%	\$0.00
1998	\$391,100.00	\$70,025.34	\$391,100.00	84.8%	\$70,025.34	\$391,100.00	100.0%	\$0.00
1999	\$420,800.00	\$104,943.28	\$420,800.00	80.0%	\$104,943.28	\$420,800.00	100.0%	\$0.00
2000	\$534,027.77	\$113,527.76	\$420,500.00	64.9%	\$227,055.53	\$420,500.00	100.0%	\$0.00
2001	\$466,800.00	\$246,231.08	\$713,031.08	100.0%	\$0.00	\$713,031.08	100.0%	\$0.00
2002	\$465,000.00	\$329,767.11	\$794,767.11	100.0%	\$0.00	\$794,767.11	100.0%	\$0.00
2003	\$909,443.50	\$326,082.60	\$1,235,526.10	100.0%	\$0.00	\$1,235,526.10	100.0%	\$0.00
2004	\$557,861.30	\$322,696.91	\$880,558.21	100.0%	\$0.00	\$880,558.21	100.0%	\$0.00
2005	\$514,594.80	\$223,705.99	\$738,300.79	100.0%	\$0.00	\$738,300.79	100.0%	\$0.00
2006	\$485,038.40	\$142,417.75	\$627,456.15	100.0%	\$0.00	\$627,456.15	100.0%	\$0.00
2007	\$481,415.90	\$66,199.47	\$547,615.37	100.0%	\$0.00	\$547,615.37	100.0%	\$0.00
2008	\$522,592.11	\$55,490.10	\$522,592.11	90.4%	\$55,490.10	\$522,592.11	100.0%	\$0.00
2009	\$588,533.53	\$69,341.13	\$588,533.53	89.4%	\$69,341.13	\$588,533.53	100.0%	\$0.00
2010	\$515,855.20	\$77,959.15	\$593,814.36	100.0%	(\$0.01)	\$253,393.00	42.6%	\$340,421.36
<b>Total</b>	<b>\$8,549,262.51</b>	<b>\$2,227,370.39</b>	<b>\$10,170,794.81</b>	<b>94.3%</b>	<b>\$605,838.09</b>	<b>\$9,830,373.45</b>	<b>96.6%</b>	<b>\$340,421.36</b>

CHDO Operating Funds (CO)

Fiscal	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$270,982.20	\$0.00	0.0%	\$270,982.20	\$0.00	0.0%	\$0.00
2004	\$269,397.35	\$0.00	0.0%	\$269,397.35	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$540,379.55</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$540,379.55</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

City of Long Beach

5. PR 27 (continued)

CHDO Funds (CR)

Fiscal	CHDO	Authorized	Amount	% Req	Unreserved	Funds	% Rsvd	Balance to	Total Disbursed	% Disb	Available to
1992	\$589,350.00	\$589,350.00	\$589,350.00	100.0%	\$0.00	\$589,350.00	100.0%	\$0.00	\$589,350.00	100.0%	\$0.00
1993	\$390,150.00	\$394,812.00	\$394,812.00	101.1%	\$0.00	\$394,812.00	100.0%	\$0.00	\$394,812.00	100.0%	\$0.00
1994	\$485,100.00	\$485,100.00	\$485,100.00	100.0%	\$0.00	\$485,100.00	100.0%	\$0.00	\$485,100.00	100.0%	\$0.00
1995	\$523,050.00	\$786,428.50	\$786,428.50	150.3%	\$0.00	\$786,428.50	100.0%	\$0.00	\$786,428.50	100.0%	\$0.00
1996	\$556,650.00	\$556,650.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1997	\$544,500.00	\$556,650.00	\$556,650.00	102.2%	\$0.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1998	\$586,650.00	\$586,650.00	\$586,650.00	100.0%	\$0.00	\$586,650.00	100.0%	\$0.00	\$586,650.00	100.0%	\$0.00
1999	\$631,200.00	\$733,374.65	\$733,374.65	116.1%	\$0.00	\$733,374.65	100.0%	\$0.00	\$733,374.65	100.0%	\$0.00
2000	\$630,750.00	\$630,750.00	\$630,750.00	100.0%	\$0.00	\$630,750.00	100.0%	\$0.00	\$630,750.00	100.0%	\$0.00
2001	\$700,200.00	\$1,012,523.44	\$1,012,523.44	144.6%	\$0.00	\$1,012,523.44	100.0%	\$0.00	\$1,012,523.44	100.0%	\$0.00
2002	\$697,500.00	\$3,855,232.89	\$3,855,232.89	552.7%	\$0.00	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%	\$0.00
2003	\$812,946.60	\$4,181,982.90	\$4,181,982.90	514.4%	\$0.00	\$4,181,982.90	100.0%	\$0.00	\$4,181,982.90	100.0%	\$0.00
2004	\$808,192.05	\$1,787,785.34	\$1,787,785.34	221.2%	\$0.00	\$1,787,785.34	100.0%	\$0.00	\$1,787,785.34	100.0%	\$0.00
2005	\$771,892.20	\$771,892.20	\$771,892.20	100.0%	\$0.00	\$771,892.20	100.0%	\$0.00	\$771,892.20	100.0%	\$0.00
2006	\$727,557.60	\$727,557.60	\$727,557.60	100.0%	\$0.00	\$727,557.60	100.0%	\$0.00	\$727,557.60	100.0%	\$0.00
2007	\$111,060.53	\$111,060.53	\$111,060.53	100.0%	\$0.00	\$111,060.53	100.0%	\$0.00	\$111,060.53	100.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$778,788.60	\$778,788.60	\$778,788.60	100.0%	\$0.00	\$778,788.60	100.0%	\$0.00	\$778,788.60	100.0%	\$0.00
2010	\$773,782.80	\$773,782.80	\$773,782.80	100.0%	\$0.00	\$773,782.80	100.0%	\$0.00	\$105,800.97	13.6%	\$667,981.83
<b>Total</b>	<b>\$11,119,320.38</b>	<b>\$19,320,371.45</b>	<b>\$19,320,371.45</b>	<b>173.7%</b>	<b>\$0.00</b>	<b>\$19,320,371.45</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$18,652,389.62</b>	<b>96.5%</b>	<b>\$667,981.83</b>

CHDO Loans (CL)

Fiscal	Amount Authorized	Amount Reserved	Amount Committed	% Auth	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$58,935.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$39,481.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$48,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$78,642.85	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$55,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$55,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$58,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$73,337.47	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$63,075.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$101,252.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$385,523.29	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$418,198.29	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$178,778.53	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$77,189.22	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$72,755.76	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$11,106.05	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$77,878.86	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$77,378.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$1,932,037.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

5. PR 27 (continued)

CHDO Capacity (CC)

Fiscal	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

Reservations to State Recipients and Sub-recipients (SU)

Fiscal	Amount Reserved to Other	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

City of Long Beach

5. PR 27 (continued)

Total Program Funds

(A)	(B) Total	(C) Program	(D) Committed	(E) Net Disbursed	(F) Net Disbursed	(G) Net Disbursed	(H) Disbursed	(I) Total Disbursed	(J) Available to
1992	\$3,929,000.00	\$0.00	\$3,536,100.00	\$3,536,100.00	\$392,900.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00
1993	\$2,601,000.00	\$0.00	\$2,340,900.00	\$2,340,900.00	\$260,100.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00
1994	\$3,234,000.00	\$0.00	\$2,910,600.00	\$2,910,600.00	\$323,400.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00
1995	\$3,487,000.00	\$0.00	\$3,138,300.00	\$3,138,300.00	\$348,700.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00
1996	\$3,711,000.00	\$0.00	\$3,339,900.00	\$3,339,900.00	\$371,100.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00
1997	\$3,630,000.00	\$789,827.24	\$4,419,827.24	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00
1998	\$3,911,000.00	\$700,253.44	\$4,220,153.44	\$4,220,153.44	\$391,100.00	\$4,611,253.44	\$0.00	\$4,611,253.44	\$0.00
1999	\$4,208,000.00	\$1,049,432.88	\$4,836,632.88	\$4,836,632.88	\$420,800.00	\$5,257,432.88	\$0.00	\$5,257,432.88	\$0.00
2000	\$4,205,000.00	\$1,135,277.65	\$4,919,777.65	\$4,919,777.65	\$420,500.00	\$5,340,277.65	\$0.00	\$5,340,277.65	\$0.00
2001	\$4,668,000.00	\$2,462,310.80	\$6,417,279.72	\$6,417,279.72	\$713,031.08	\$7,130,310.80	\$0.00	\$7,130,310.80	\$0.00
2002	\$4,650,000.00	\$3,297,671.18	\$7,152,904.07	\$7,152,904.07	\$794,767.11	\$7,947,671.18	\$0.00	\$7,947,671.18	\$0.00
2003	\$5,419,644.00	\$3,260,826.02	\$7,444,943.92	\$7,444,943.92	\$1,235,526.10	\$8,680,470.02	\$0.00	\$8,680,470.02	\$0.00
2004	\$5,803,604.00	\$3,226,969.14	\$8,150,014.93	\$8,150,014.93	\$880,558.21	\$9,030,573.14	\$0.00	\$9,030,573.14	\$0.00
2005	\$5,274,243.00	\$2,237,059.95	\$6,773,002.16	\$6,773,002.16	\$738,300.79	\$7,511,302.95	\$0.00	\$7,511,302.95	\$0.00
2006	\$4,914,402.00	\$1,424,177.58	\$5,711,123.43	\$5,711,123.43	\$627,456.15	\$6,338,579.58	\$0.00	\$6,338,579.58	\$0.00
2007	\$4,878,177.00	\$661,994.78	\$4,992,556.41	\$4,992,556.41	\$547,615.37	\$5,540,171.78	\$0.00	\$5,540,171.78	\$0.00
2008	\$4,696,894.00	\$554,901.05	\$4,729,202.94	\$4,729,202.94	\$522,592.11	\$5,251,795.05	\$0.00	\$5,251,795.05	\$0.00
2009	\$5,191,924.00	\$693,411.32	\$5,296,801.79	\$5,296,801.79	\$588,533.53	\$5,885,335.32	\$0.00	\$5,885,335.32	\$0.00
2010	\$5,158,552.00	\$779,591.55	\$2,916,197.51	\$1,039,572.14	\$253,393.00	\$1,292,965.14	\$0.00	\$1,292,965.14	\$4,645,178.41
<b>Total</b>	<b>\$83,571,440.00</b>	<b>\$22,273,704.58</b>	<b>\$93,246,218.09</b>	<b>\$91,369,592.72</b>	<b>\$9,830,373.45</b>	<b>\$101,199,966.17</b>	<b>\$0.00</b>	<b>\$101,199,966.17</b>	<b>\$4,645,178.41</b>

Total Program Percent

(A)	(B) Total Authorization	(C) Program Income	(D) % Committed	(E) % Disb for	(F) % Disb for	(G) % Net	(H) % Disbursed	(I) % Total	(J) % Available
1992	\$3,929,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,601,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,234,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$3,487,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$3,711,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,630,000.00	\$789,827.24	121.7%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,911,000.00	\$700,253.44	107.9%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
1999	\$4,208,000.00	\$1,049,432.88	114.9%	91.9%	8.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,205,000.00	\$1,135,277.65	116.9%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
2001	\$4,668,000.00	\$2,462,310.80	137.4%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$4,650,000.00	\$3,297,671.18	153.8%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2003	\$5,419,644.00	\$3,260,826.02	137.3%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2004	\$5,803,604.00	\$3,226,969.14	140.4%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2005	\$5,274,243.00	\$2,237,059.95	128.4%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2006	\$4,914,402.00	\$1,424,177.58	116.2%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$4,878,177.00	\$661,994.78	102.3%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$4,696,894.00	\$554,901.05	100.6%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$5,191,924.00	\$693,411.32	102.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	\$5,158,552.00	\$779,591.55	56.5%	17.5%	4.2%	21.7%	0.0%	21.7%	78.2%
<b>Total</b>	<b>\$83,571,440.00</b>	<b>\$22,273,704.58</b>	<b>111.5%</b>	<b>86.3%</b>	<b>9.2%</b>	<b>95.6%</b>	<b>0.0%</b>	<b>95.6%</b>	<b>4.3%</b>

6. PR 33

IDIS - PR33

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report  
 LONG BEACH, CA

DATE: 12-22-11  
 TIME: 13:17  
 PAGE: 1

FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	LiabilityAmount
1997	12.5 %	\$304,014.36	\$304,014.36	\$38,001.79
1998	12.5 %	\$3,246,667.38	\$3,246,667.38	\$405,833.42
1999	12.5 %	\$1,843,495.14	\$1,436,209.71	\$179,526.21
2000	12.5 %	\$2,616,599.14	\$2,408,263.33	\$301,032.91
2001	12.5 %	\$7,516,986.44	\$7,070,461.28	\$883,807.66
2002	12.5 %	\$3,033,933.92	\$2,632,755.19	\$329,094.39
2003	12.5 %	\$2,518,475.08	\$2,227,170.91	\$278,396.36
2004	12.5 %	\$4,526,578.34	\$3,527,493.10	\$440,936.63
2005	12.5 %	\$876,904.21	\$73,200.00	\$9,150.00
2006	12.5 %	\$4,820,360.57	\$3,918,135.22	\$489,766.90
2007	12.5 %	\$6,909,925.10	\$6,129,455.88	\$766,181.98
2008	12.5 %	\$1,447,772.27	\$721,870.80	\$90,233.85
2009	12.5 %	\$18,661,555.43	\$17,565,821.94	\$2,195,727.74
2010	12.5 %	\$2,923,997.68	\$2,178,862.03	\$272,357.75

## D. OVERALL PROGRAM REPORTS

### 1. PR 23

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned	0	\$0.00	2	\$356,293.99	2	\$356,293.99
	ED Direct Financial Assistance to For-	2	\$19,225.02	12	\$0.00	14	\$19,225.02
	ED Technical Assistance (18B)	1	\$170,257.40	4	\$346,813.37	5	\$517,070.77
	Micro-Enterprise Assistance (18C)	0	\$0.00	3	\$88,891.07	3	\$88,891.07
	<b>Total Economic Development</b>	<b>3</b>	<b>\$189,482.42</b>	<b>21</b>	<b>\$791,998.43</b>	<b>24</b>	<b>\$981,480.85</b>
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	6	\$495,086.68	6	\$495,086.68
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$137,374.24	2	\$137,374.24
	Code Enforcement (15)	0	\$0.00	8	\$1,710,644.68	8	\$1,710,644.68
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>17</b>	<b>\$2,343,105.60</b>	<b>17</b>	<b>\$2,343,105.60</b>
Public Facilities and Improvements	Public Facilities and Improvement	4	\$649,692.09	17	\$231,594.69	21	\$881,286.78
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$0.00	2	\$0.00
	Sidewalks (03L)	1	\$131,420.50	4	\$272,530.30	5	\$403,950.80
	<b>Total Public Facilities and Improvements</b>	<b>5</b>	<b>\$781,112.59</b>	<b>23</b>	<b>\$504,124.99</b>	<b>28</b>	<b>\$1,285,237.58</b>
Public Services	Public Services (General) (05)	0	\$0.00	36	\$704,963.98	36	\$704,963.98
	Senior Services (05A)	1	\$0.00	2	\$15,000.00	3	\$15,000.00
	Youth Services (05D)	0	\$0.00	5	\$481,625.00	5	\$481,625.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$0.00	2	\$0.00
	Crime Awareness (05I)	0	\$0.00	2	\$155,948.03	2	\$155,948.03
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>1</b>	<b>\$0.00</b>	<b>48</b>	<b>\$1,357,537.01</b>	<b>49</b>	<b>\$1,357,537.01</b>
	General Administration and Planning	General Program Administration (21A)	2	\$0.00	6	\$1,386,594.21	8
Public Information (21C)		0	\$0.00	2	\$64,917.39	2	\$64,917.39
Fair Housing Activities (subject to 20%		0	\$0.00	1	\$0.00	1	\$0.00
<b>Total General Administration and Planning</b>		<b>2</b>	<b>\$0.00</b>	<b>9</b>	<b>\$1,451,511.60</b>	<b>11</b>	<b>\$1,451,511.60</b>
Other	Interim Assistance (06)	0	\$0.00	2	\$171,000.14	2	\$171,000.14
	<b>Total Other</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$171,000.14</b>	<b>2</b>	<b>\$171,000.14</b>
<b>Grand Total</b>		<b>11</b>	<b>\$970,595.01</b>	<b>120</b>	<b>\$6,619,277.77</b>	<b>131</b>	<b>\$7,589,872.78</b>

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned	Business	0	497,897	497,897
		Business	0	337,424	337,424
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	120	120
		Business	0	1,387,053	1,387,053
	ED Technical Assistance (18B)	Jobs	2,538	0	2,538
		Business	0	66,822	66,822
<b>Total Economic Development</b>			<b>2,538</b>	<b>2,289,316</b>	<b>2,291,854</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	770	770
		Housing Units	0	451,214	451,214
	Rehabilitation Administration (14H)	Organizations	0	0	0
		Housing Units	0	1,743,677	1,743,677
<b>Total Housing</b>		<b>0</b>	<b>2,195,661</b>	<b>2,195,661</b>	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	451,307	1,050,773	1,502,080
		Public Facilities	0	468,594	468,594
	Parks, Recreational Facilities (03F)	Public Facilities	230,705	1,353,642	1,584,347
		Public Facilities			
<b>Total Public Facilities and Improvements</b>		<b>682,012</b>	<b>2,873,009</b>	<b>3,555,021</b>	
Public Services	Public Services (General) (05)	Persons	0	2,568,814	2,568,814
		Persons	1	108,449	108,450
		Persons	0	447,493	447,493
		Persons	0	58	58
		Persons	0	156,084	156,084
		Persons	0	603	603
		<b>Total Public Services</b>		<b>1</b>	<b>3,281,501</b>
Other	Interim Assistance (06)	Persons	0	497,665	497,665
		Persons	0	497,665	497,665
<b>Total Other</b>		<b>0</b>	<b>497,665</b>	<b>497,665</b>	
<b>Grand Total</b>			<b>684,551</b>	<b>11,137,152</b>	<b>11,821,703</b>

1. PR 23 (continued)

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	98	1
	Black/African American	0	0	180	0
	Asian	0	0	22	0
	American Indian/Alaskan Native	0	0	6	0
	Native Hawaiian/Other Pacific Islander	0	0	107	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	0	0	8	0
	Other multi-racial	0	0	376	373
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>798</b>	<b>374</b>
Non Housing	White	83,513	22,950	0	0
	Black/African American	183,944	42	0	0
	Asian	47,012	6	0	0
	American Indian/Alaskan Native	4,077	0	0	0
	Native Hawaiian/Other Pacific Islander	3,902	1	0	0
	American Indian/Alaskan Native & White	56	0	0	0
	Asian & White	22	1	0	0
	Black/African American & White	124	0	0	0
	Amer. Indian/Alaskan Native & Black/African	21	3	0	0
	Other multi-racial	306,145	285,139	0	0
	<b>Total Non Housing</b>	<b>628,816</b>	<b>308,142</b>	<b>0</b>	<b>0</b>
Grand Total	White	83,513	22,950	98	1
	Black/African American	183,944	42	180	0
	Asian	47,012	6	22	0
	American Indian/Alaskan Native	4,077	0	6	0
	Native Hawaiian/Other Pacific Islander	3,902	1	107	0
	American Indian/Alaskan Native & White	56	0	1	0
	Asian & White	22	1	0	0
	Black/African American & White	124	0	8	0
	Amer. Indian/Alaskan Native & Black/African	21	3	0	0
	Other multi-racial	306,145	285,139	376	373
	<b>Total Grand Total</b>	<b>628,816</b>	<b>308,142</b>	<b>798</b>	<b>374</b>

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	346	28	0
	Low (>30% and <=50%)	102	0	0
	Mod (>50% and <=80%)	37	0	0
	Total Low-Mod	485	28	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	485	28	0
Non Housing	Extremely Low (<=30%)	0	0	92,338
	Low (>30% and <=50%)	0	0	235,474
	Mod (>50% and <=80%)	0	0	51
	Total Low-Mod	0	0	327,863
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	327,863

1. PR 23 (continued)

LONG BEACH  
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$697,592.35	99	91
TBRA Families	\$133,819.00	30	30
First Time Homebuyers	\$0.00	1	1
Existing Homeowners	\$606,616.14	42	41
Total, Rentals and TBRA	\$831,411.35	129	121
Total, Homebuyers and Homeowners	\$0.00	1	1
	\$606,616.14	42	41
<b>Grand Total</b>	<b>\$0.00</b>	<b>1</b>	<b>1</b>
	<b>\$1,438,027.49</b>	<b>171</b>	<b>162</b>

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	54	27	6	4	87	91	
TBRA Families	24	4	2	0	30	30	
First Time Homebuyers	0	1	0	0	1	1	
Existing Homeowners	13	8	6	14	27	41	
Total, Rentals and TBRA	78	31	8	4	117	121	
Total, Homebuyers and	13	9	6	14	28	42	
<b>Grand Total</b>	<b>91</b>	<b>40</b>	<b>14</b>	<b>18</b>	<b>145</b>	<b>163</b>	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	8
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	1
Total, Rentals and TBRA	8
Total, Homebuyers and	1
<b>Grand Total</b>	<b>9</b>

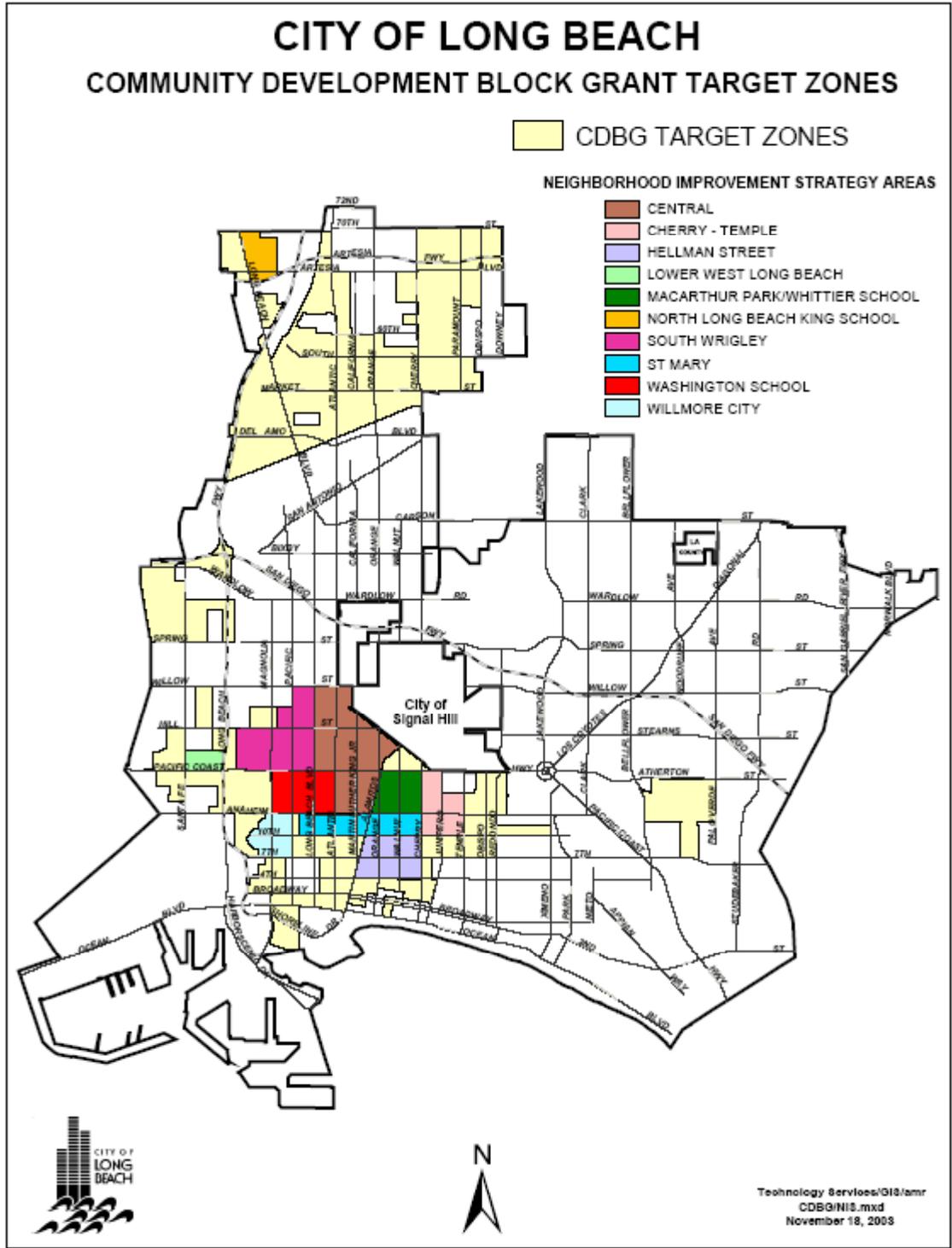
Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units	Units	Units	Units	Units	Units	Units	Units
White	59	17	24	8	1	0	34	5
Black/African American	27	0	1	0	0	0	6	0
Asian	2	0	2	0	0	0	1	0
American Indian/Alaskan Native	1	0	0	0	0	0	0	0
Other multi-racial	2	0	3	2	0	0	0	0
<b>Total</b>	<b>91</b>	<b>17</b>	<b>30</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>41</b>	<b>5</b>

	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
	Units	Units	Units	Units	Units	Units
White	83	25	35	5	118	30
Black/African American	28	0	6	0	34	0
Asian	4	0	1	0	5	0
American Indian/Alaskan Native	1	0	0	0	1	0
Other multi-racial	5	2	0	0	5	2
<b>Total</b>	<b>121</b>	<b>27</b>	<b>42</b>	<b>5</b>	<b>163</b>	<b>32</b>

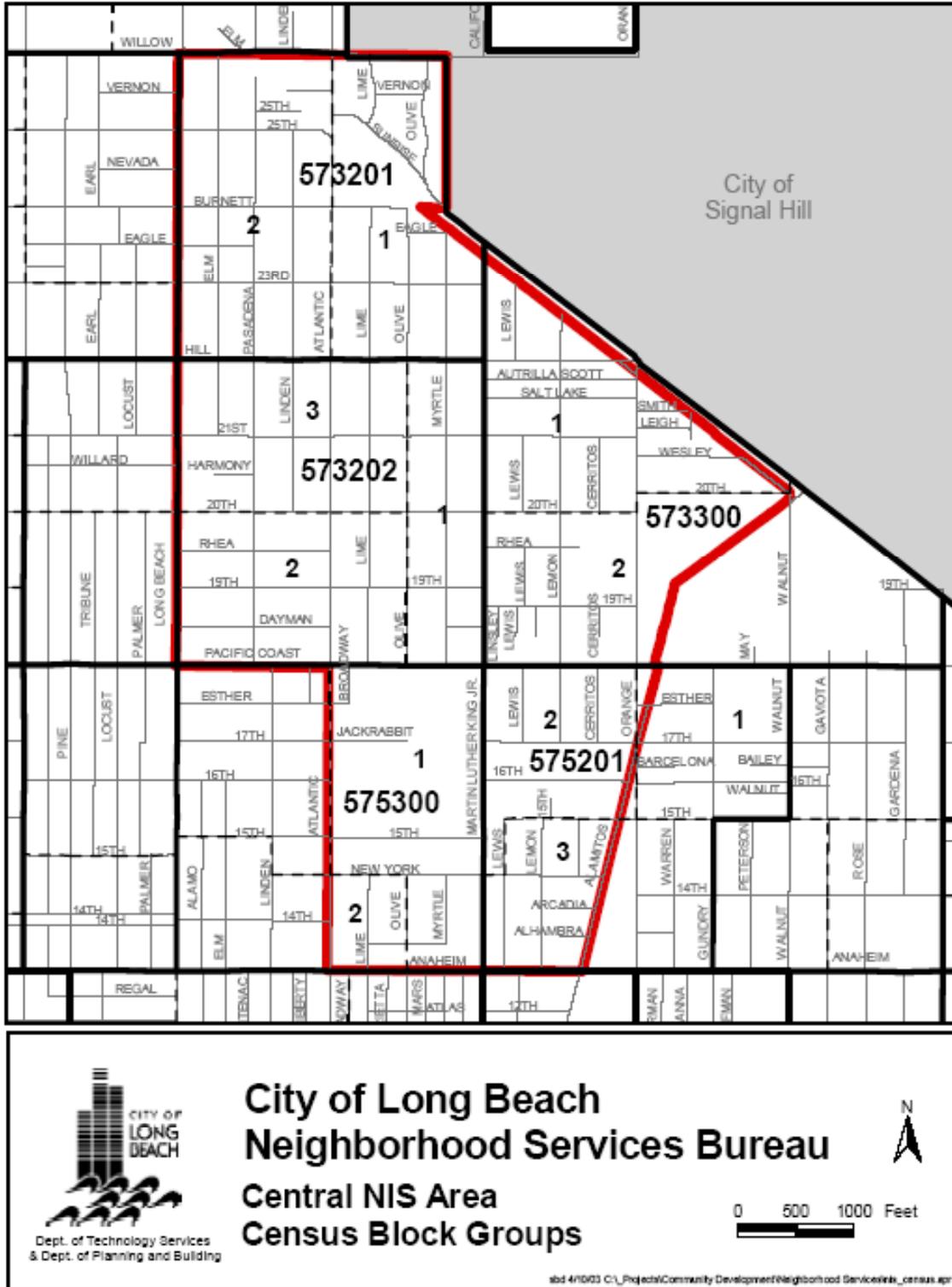
# APPENDIX 4 – MAPS

## A. CDBG TARGET ZONES

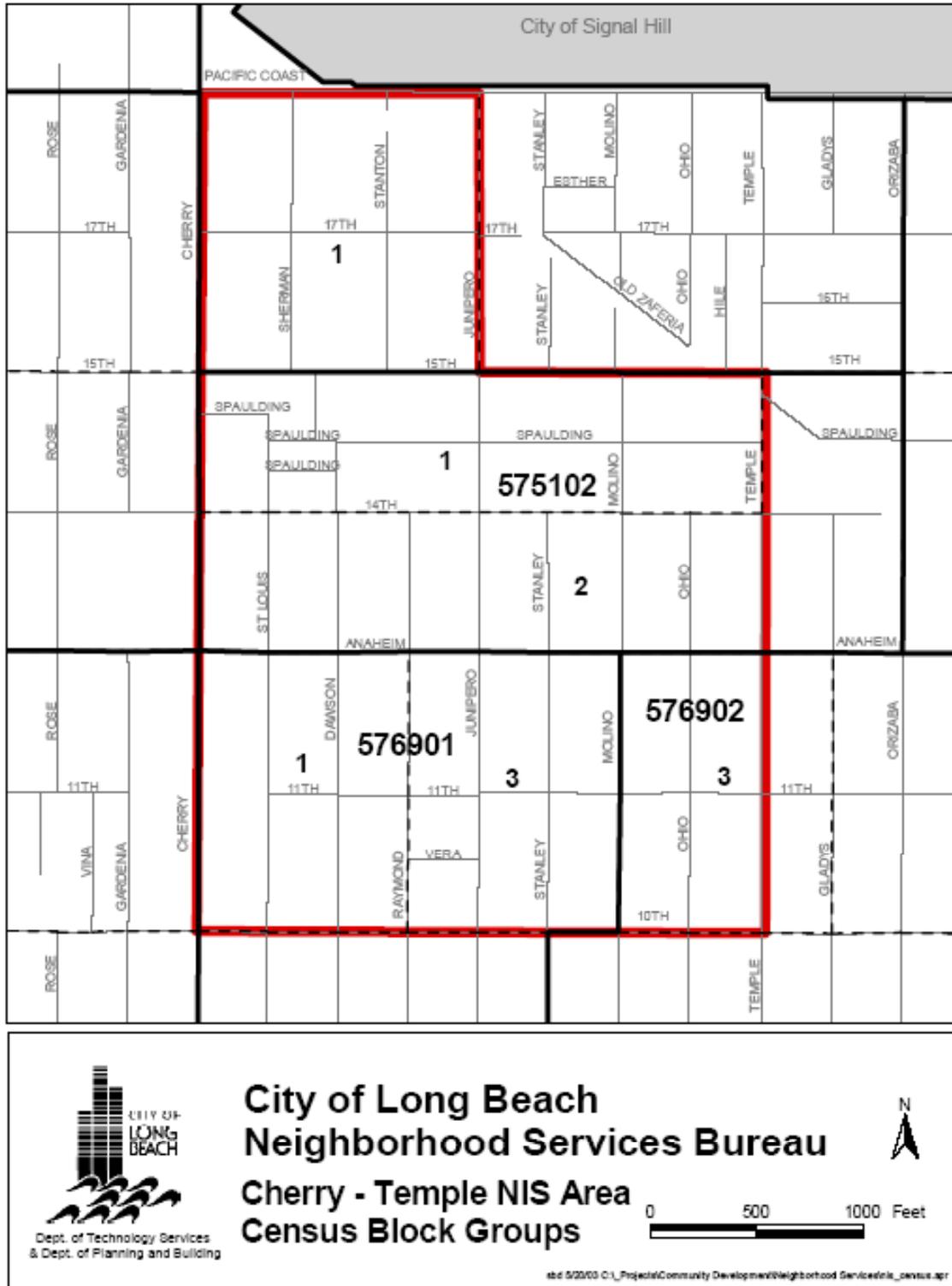


## B. NEIGHBORHOOD IMPROVEMENT STRATEGY AREAS

### 1. CENTRAL

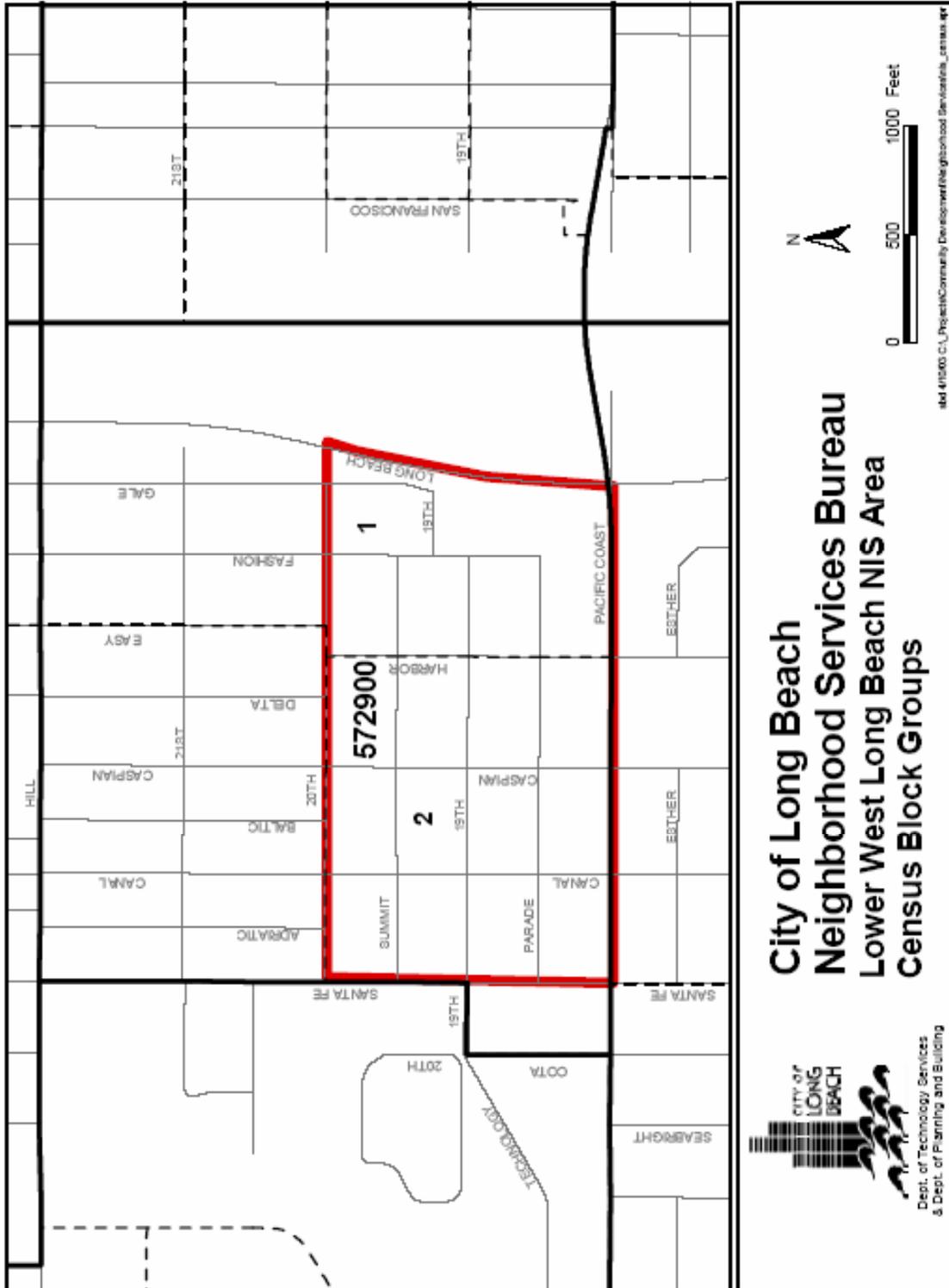


## 2. CHERRY-TEMPLE





4. LOWER WEST



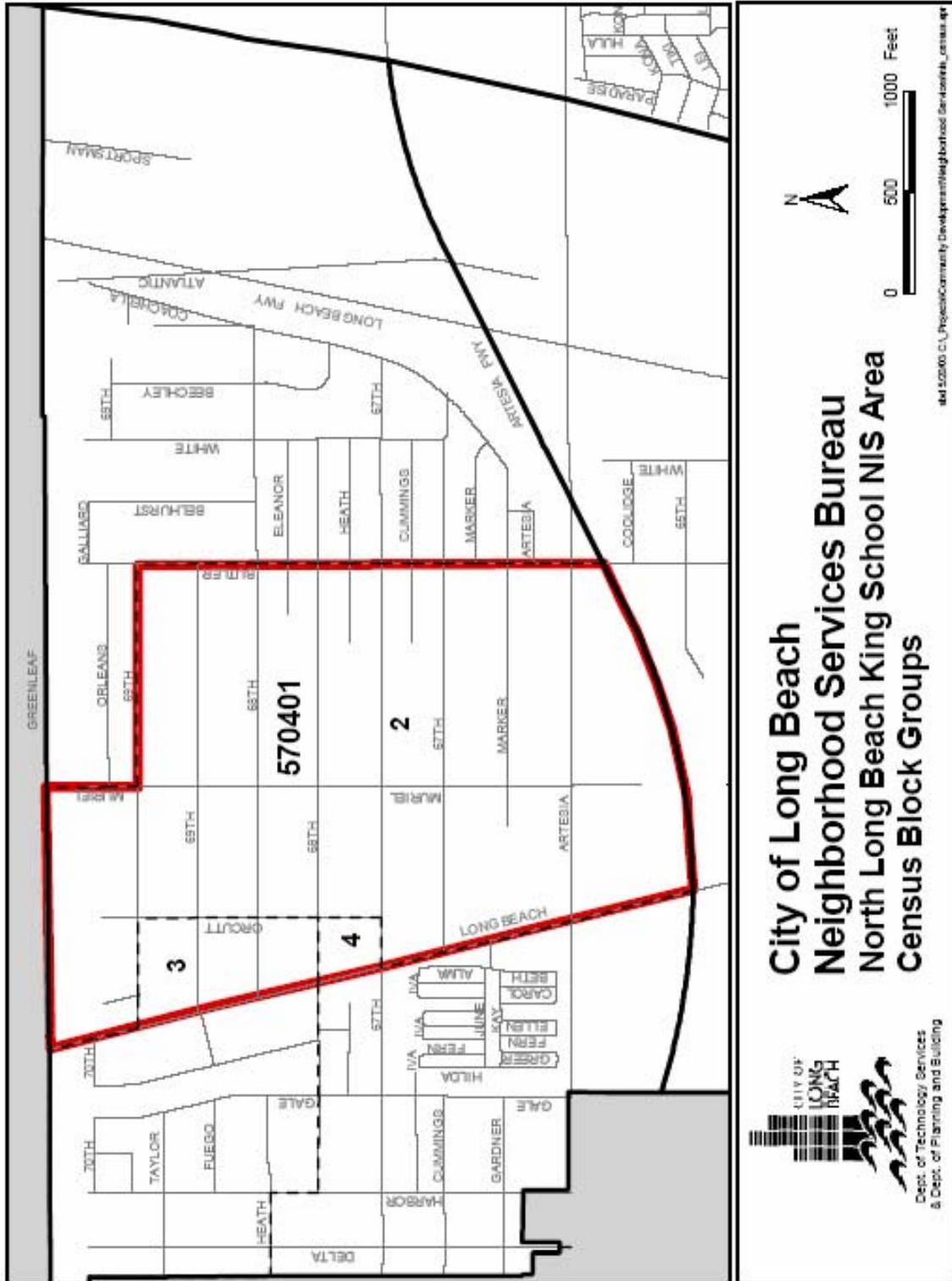
**City of Long Beach**  
**Neighborhood Services Bureau**  
**Lower West Long Beach NIS Area**  
**Census Block Groups**



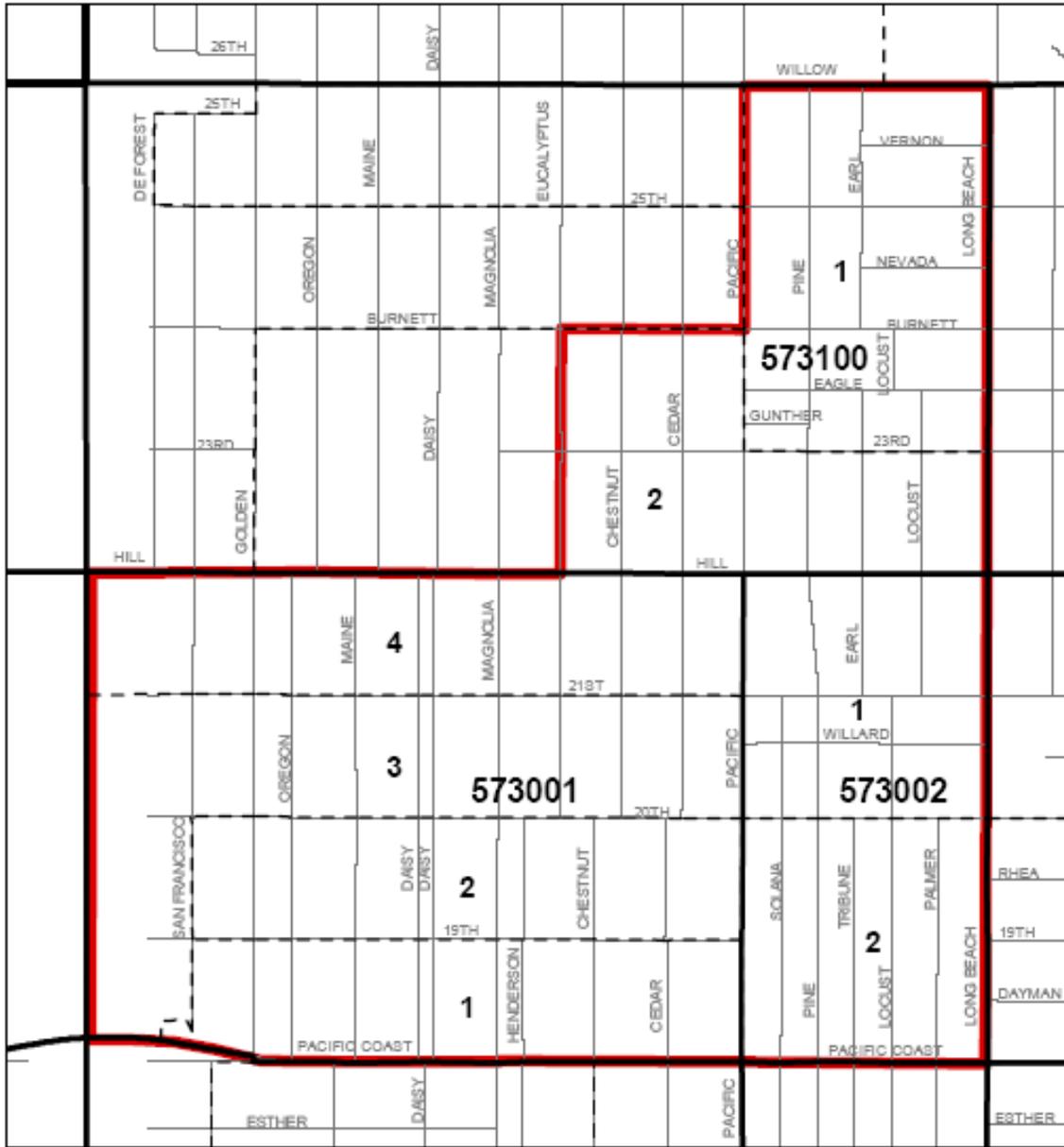
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6. NORTH LONG BEACH/KING SCHOOL



7. SOUTH WRIGLEY



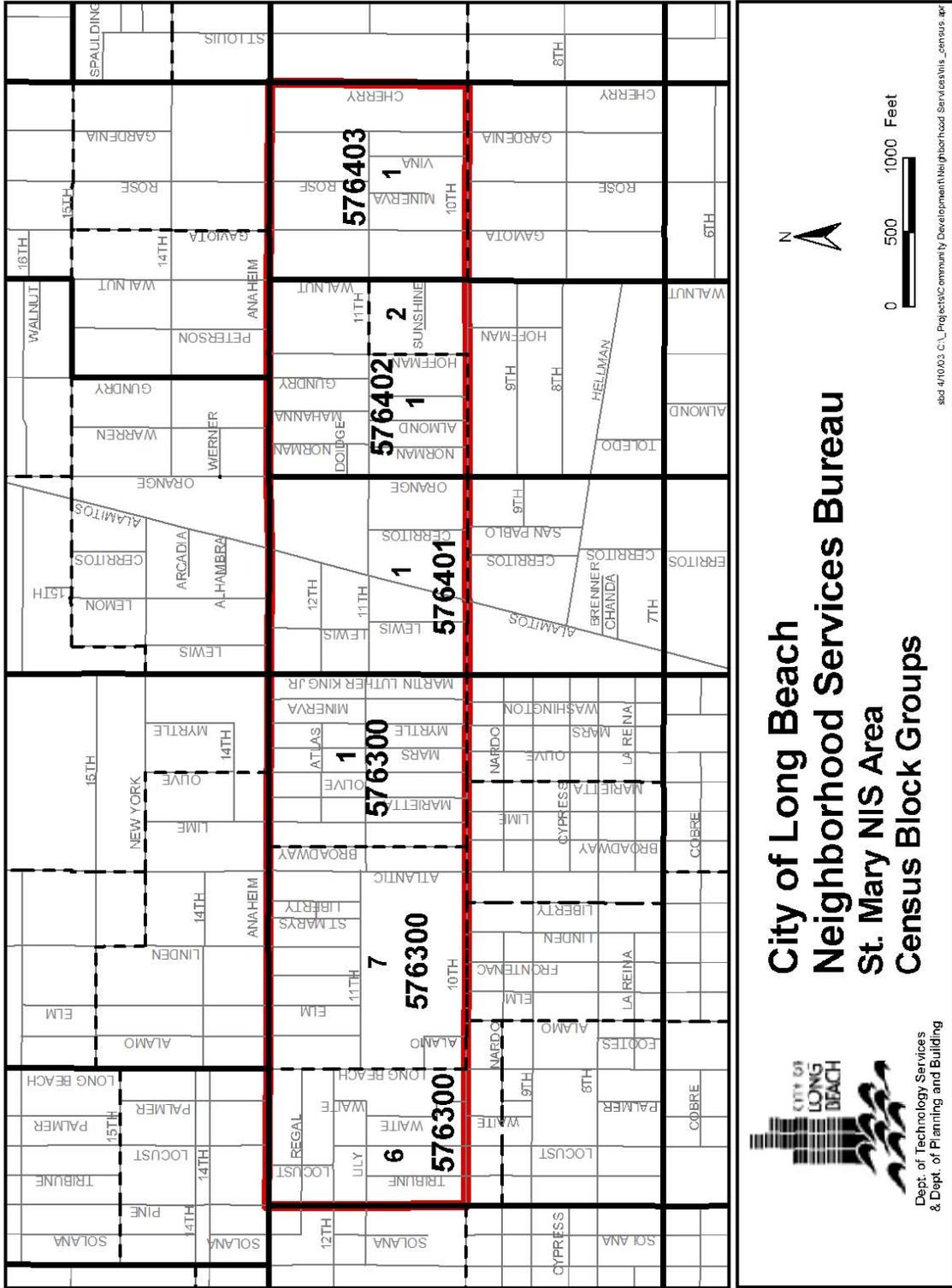
 **City of Long Beach**  
Neighborhood Services Bureau  
South Wrigley NIS Area  
Census Block Groups

Dept. of Technology Services  
& Dept. of Planning and Building

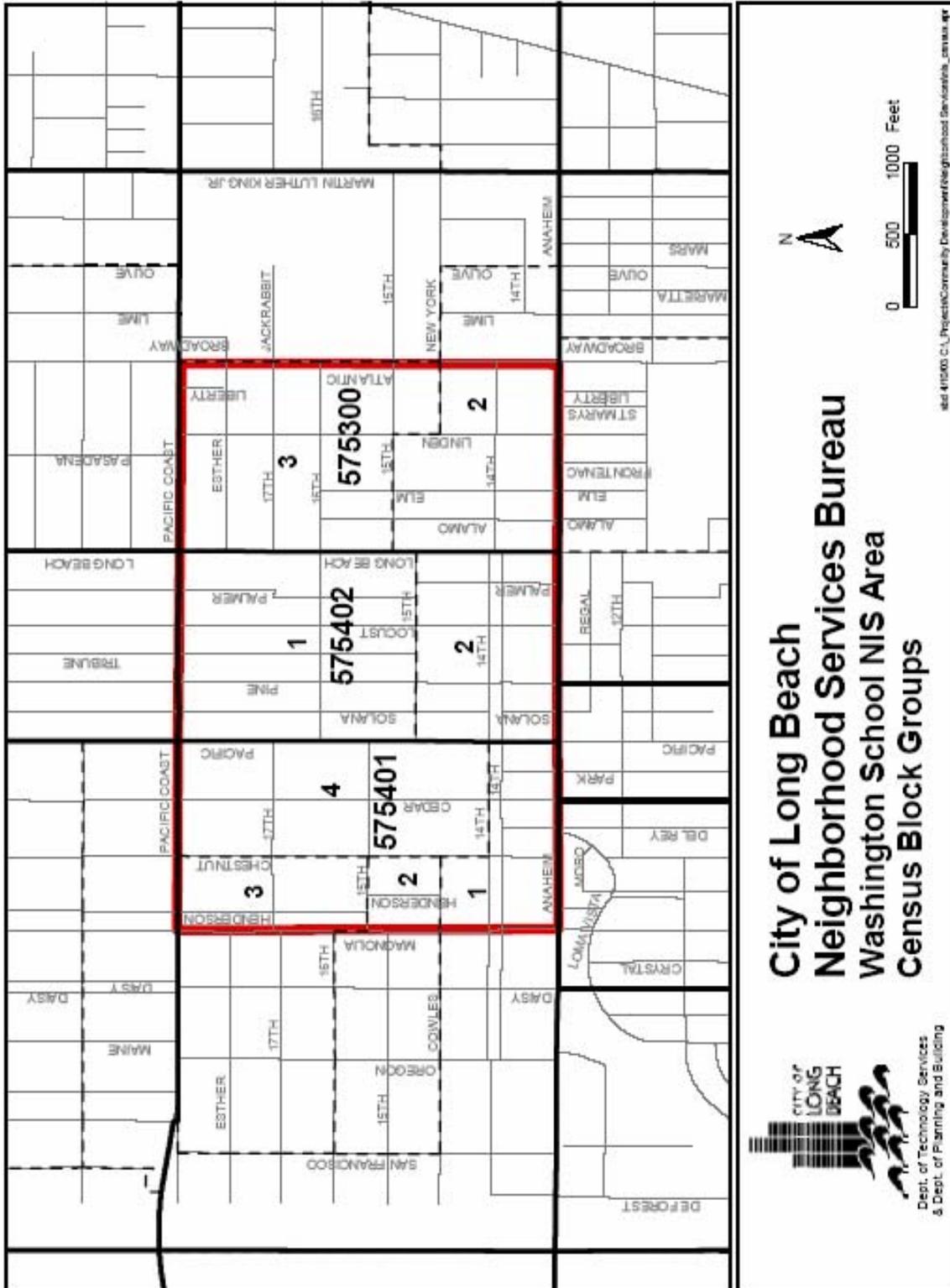
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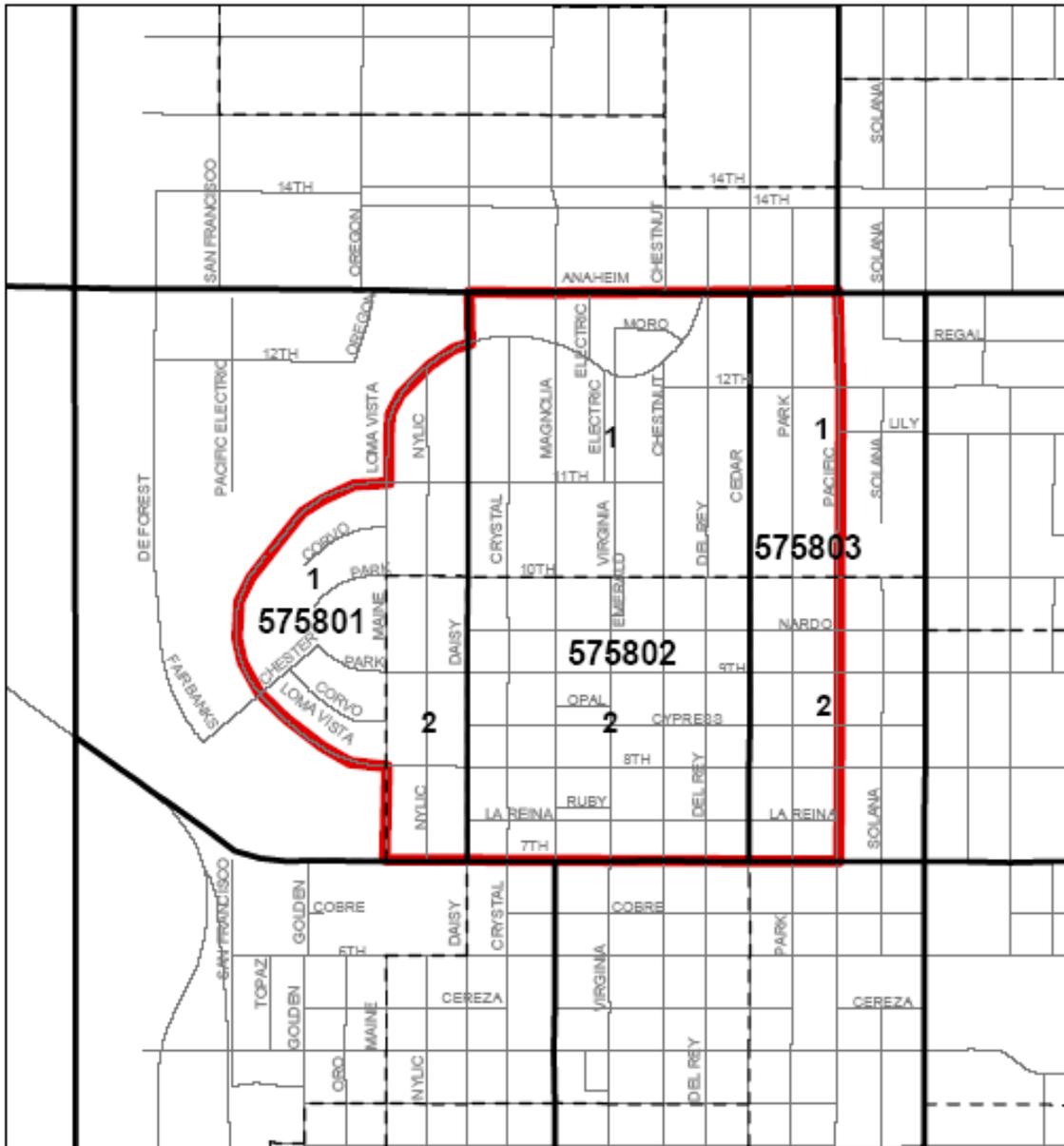
8. ST. MARY



9. WASHINGTON SCHOOL



10. WILLMORE



 **City of Long Beach**  
Neighborhood Services Bureau  
Willmore City NIS Area  
Census Block Groups

Dept. of Technology Services  
& Dept. of Planning and Building

0 500 1000 Feet

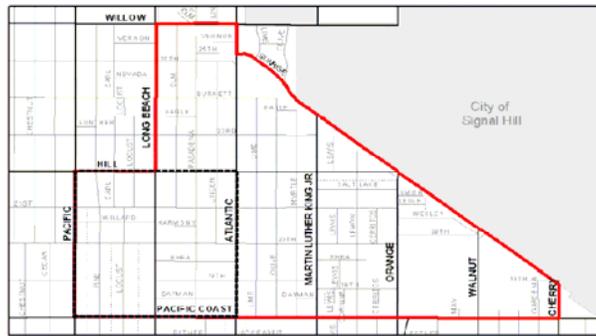
std 4/10/03 C:\Project\Community Development\Neighborhood Services\gis\_census.apr

### C. HOUSING ACTION PLAN (HAP) AREAS

#### North Long Beach King HAP Area



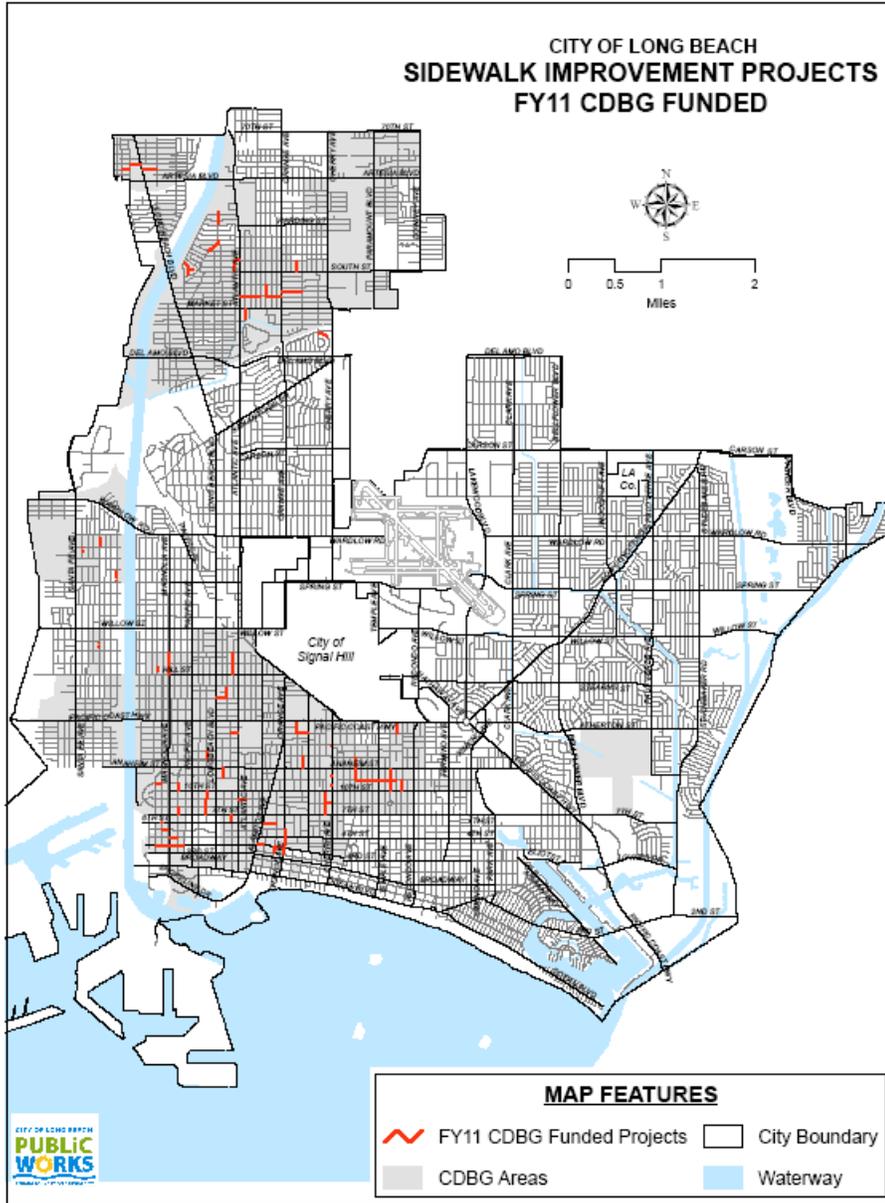
#### Central HAP Area



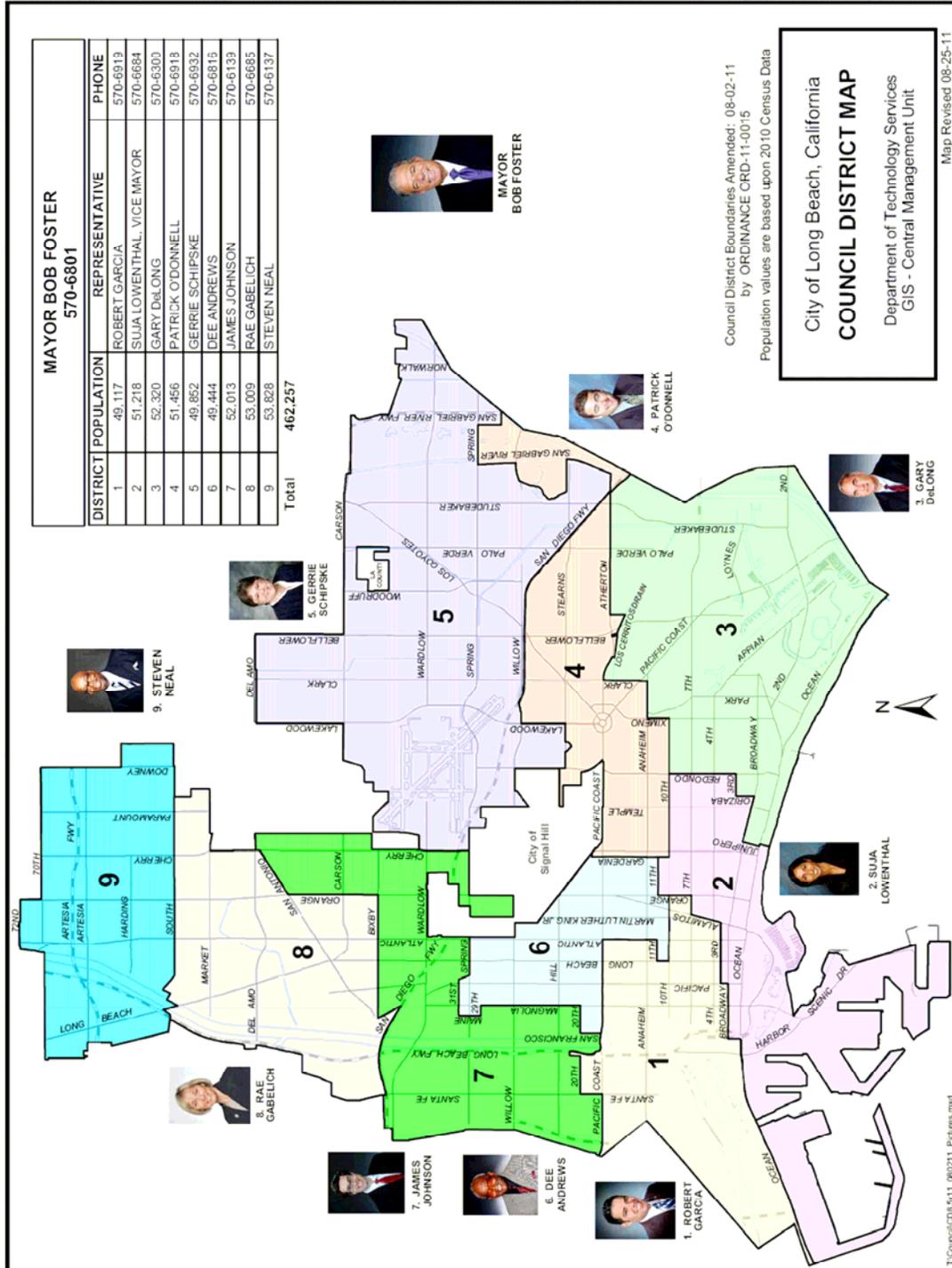
#### Washington School HAP Area



## D. SIDEWALK IMPROVEMENT AREAS



# E. LONG BEACH CITY COUNCIL MAP



## APPENDIX 5 – ATTACHMENTS

### A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION

#### AGENCY CONTACT

Notification of trainings, workshops, and request scheduling of presentations regarding topics such as Federal and State Housing law, the rental process, managing rental property, obligations and guidelines.

- 10/06/2010 – Long Beach Senior Center (*October 2010 Outreach & Education Report/Long Beach*)
- 10/18/2010 – FHF 101 Fax Invitation (*October 2010 Outreach & Education Report/Long Beach*)
- 10/26/2010 – FHF 101 Fax (*October 2010 Outreach & Education Report/Long Beach*)
- 11/10/2010 – CAARE (*November 2010 Outreach & Education Report/Long Beach*)
- 01/19/2011 – Elm Head Start (*January 2011 Outreach & Education/Long Beach*)
- 04/01/2011 – Fairfield Family YMCA (*April 2011 Outreach & Education Report/Long Beach*)
- 04/01/2011 – YMCA of Greater Long Beach (*April 2011 Outreach & Education Report/Long Beach*)
- 06/14/2011 – FHF 101 Fax Invite (*June 2011 Outreach & Education Report/Long Beach*)
- 08/11/2011 – FHF 101 Fax Invitation (*August 2011 Outreach & Education Report/Long Beach*)

#### Cambodian

- 04/09/2011 – Cambodian American United Methodist Church (*April 2011 Outreach & Education Report/Long Beach*)

#### AGENCY MEETINGS

Meeting serves as a critical link between the community and responding services agencies.

- 01/12/2011 – Collaborative Community Network (*January 2011 Outreach & Education Report/Long Beach*)

#### BOOTHS

Provide information during various events regarding fair housing issues and discrimination, tenant and landlord rights and responsibilities and the many services available to the Long Beach Community. Provide and a schedule of upcoming events.

#### Service Area

- 03/05/2011 – Kinder Festivals, Jefferson Academies (*March 2011 Outreach & Education Report/Long Beach*)
- 04/02/2011 – Kinder Festival (*April 2011 Outreach & Education Report/Long Beach*)
- 08/13/2011 – Healthy & Community Festival (*August 2011 Outreach & Education Report/Long Beach*)
- 08/20/2011 – Breathe Well Community Asthma Resource Fair (*August 2011 Outreach & Education Report/Long*)

#### Cambodian

- 04/09/2011 – Cambodian New Year Celebration 2011 (*April 2011 Outreach & Education Report/Long Beach*)

#### COMMUNITY MEETINGS

Events organized in an effort to address homeless issues, community concerns and issues, and provide the community with information on current housing issues including affordable housing.

- 12/06/2011 – Wrigley Association (*December 2010 Outreach & Education Report/Long Beach*)
- 01/24/2011 – Weed & Seed Steering Committee (*January 2011 Outreach & Education Report/Long Beach*)
- 02/09/2011 – Neighborhood Resource Center (*February 2011 Outreach & Education Report/Long Beach*)
- 03/15/2011 – Long Beach Connections (*March 2011 Outreach & Education Report/Long Beach*)
- 03/17/2011 – Cambodian Community Outreach Network (*March 2011 Outreach & Education Report/Long Beach*)
- 04/20/2011 – Long Beach City Council (*April 2011 Outreach & Education Report/Long Beach*)
- 07/21/2011 – Cambodian Collaborative (CCON) (*July 2011 Outreach & Education Report/Long Beach*)
- 09/20/2011 – Alliance for Children with Asthma (*September 2011 Outreach & Education Report/Long Beach*)

#### LITERATURE DISTRIBUTION

Provided in English, Spanish and Khmer, Testers conduct surveys and distribute informational flyers regarding fair housing.

#### English & Spanish

- 10/02/2010 – Tester Survey (*October 2010 Outreach & Education Report/Long Beach*)
- 10/17/2010 – Tester Survey (*October 2010 Outreach & Education Report/Long Beach*)
- 10/27/2010 – Tester Survey (*October 2010 Outreach & Education Report/Long Beach*)
- 11/20/2010 – Tester Survey (*November 2010 Outreach & Education Report/Long Beach*)
- 12/04/2010 – Tester Survey (*December 2010 Outreach & Education Report/Long Beach*)

## A. FAIR HOUSING ACTIONS ... (continued)

03/05/2011 – Tester Survey (*March 2011 Outreach & Education Report/Long Beach*)  
03/29/2011 – Tester Training Flyers (*March 2011 Outreach and Education Report/All City*)  
04/19/2011 – Tester Survey (*April 2011 Outreach & Education Report/Long Beach*)  
05/07/2011 – Tester Survey (*May 2011 Outreach & Education Report/Long Beach*)  
05/24/2011 – Tester Survey (*May 2011 Outreach & Education Report/Long Beach*)  
06/18/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/18/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/18/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/18/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/20/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/20/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/20/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/21/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/22/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/22/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/22/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/23/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/24/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/24/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/25/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/25/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/25/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/25/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/26/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/26/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/27/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/28/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
06/29/2011 – Tester Survey (*June 2011 Outreach & Education Report/Long Beach*)  
09/28/2011 – Fair Housing Literature (*September 2011 Outreach & Education Report/Long Beach*)

### **Cambodian**

02/15/2011 – Anaheim Street Community Police Center (*February 2011 Outreach & Education Report/Long Beach*)

### **Counteract**

03/29/2011 – Counteract Literature Distribution (*March 2011 Outreach & Education Report/Long Beach*)  
06/09/2011 – Counteract Literature Distribution (*June 2011 Outreach & Education Report/Long Beach*)  
06/09/2011 – Counteract Literature Distribution (*June 2011 Outreach & Education Report/Long Beach*)  
06/09/2011 – Counteract Literature Distribution (*June 2011 Outreach & Education Report/Long Beach*)

### **Event Flyers**

11/23/2010 – Certificate Management Training (*November 2010 Outreach & Education Report/Long Beach*)  
12/07/2010 – Landlord Rights Workshop (*December 2010 Outreach & Education Report/Long Beach*)  
02/28/2011 – Certificate Management Training (*February 2011 Outreach & Education Report/Long Beach*)  
03/28/2011 – Landlord Rights Workshop (*March 2011 Outreach & Education Report/Long Beach*)  
04/27/2011 – Tenant Rights Workshop (*April 2011 Outreach & Education Report/Long Beach*)  
06/01/2011 – Certificate Management Training (*June 2011 Outreach & Education Report/Long Beach*)  
07/05/2011 – Landlord Workshop (*July 2011 Outreach & Education Report/Long Beach*)  
07/28/2011 – Tenant Rights Workshop (*July 2011 Outreach & Education Report/Long Beach*)  
09/07/2011 – Landlord Rights Workshop (*September 2011 Outreach & Education Report/Long Beach*)  
09/16/2011 – Presentation to the Community (*September 2011 Outreach & Education Report/Long Beach*)

## **MANAGEMENT TRAININGS**

Provided by the Housing Coordinator, a comprehensive overview of Fair Housing protections and strategies are discussed along with ways to avoid liability.

11/09/2010 – Enforcement Management Training (*November 2010 Outreach & Education Report/All City*)  
12/01/2010 – Certificate Property Management Training Seminar (*December 2010 Outreach & Education Report/Long Beach*)  
01/12/2011 – Excel Residential Services (*January 2011 Outreach & Education Report/All City*)  
01/19/2011 – Excel Residential Services (*January 2011 Outreach & Education Report/All City*)  
02/16/2011 – Enforcement Certificate Management Training (*November 2011 Outreach & Education Report/All City*)  
03/08/2011 – Certificate Property Management Training Seminar (*March 2011 Outreach & Education Report/Long Beach*)  
05/19/2011 – Enforcement Certificate Training (*May 2011 Outreach & Education Report/Long Beach*)  
06/07/2011 – Certificate Property Management Training (*June 2011 Outreach & Education Report/Long Beach*)  
08/17/2011 – Enforcement Management Training (*August 2011 Outreach & Education Report/All City*)

## A. FAIR HOUSING ACTIONS ... (continued)

### Settlement Trainings

04/05/2011 – Management Training for Case Number: LB-10-14-08 (*April 2011 Outreach & Education Report/Long Beach*)

## MEDIA

### Newsletter

Newsletter to publicize updated statistics, outreach, litigation update, case management and fair housing law updates to the public, government agencies, city council, neighborhood council, supervisor's office, libraries, schools, etc.

10/26/2010 – FHF Quarterly Newsletter (*October 2010 Outreach & Education Report/All City*)

01/13/2011 – "Opening Doors" Newsletter (*January 2011 Outreach & Education Report/All City*)

07/05/2011 – "Opening Doors" Newsletter (*July 2011 Outreach & Education Report/All City*)

### Advertisement

Published in English, Spanish and Khmer, the ads list information on housing discrimination, the protected classes and services provided by the Fair Housing Foundation.

04/14/2011 – La Opinion Newspaper (*April 2011 Outreach & Education Report/All City*)

04/18/2011 – Wave Publication (*April 2011 Outreach & Education Report/All City*)

04/18/2011 – Gardena Valley News (*April 2011 Outreach & Education Report/All City*)

04/18/2011 – Rafu Shimpo (*April 2011 Outreach & Education Report/All City*)

06/10/2011 – Serey Pheap Cambodian Weekly News (*June 2011 Outreach & Education Report/All City*)

### Webhits

The Fair Housing Foundation's website featuring an interactive page where visitors can e-mail a landlord/tenant or a discrimination question to FHF staff. All visitors can also search for other fair housing providers and view calendar for a listing of upcoming training and events.

10/31/2010 – www.fairhousingfoundation.com (*October 2010 Outreach & Education Report/All City*)

11/30/2010 – www.fairhousingfoundation.com (*November 2010 Outreach & Education Report/All City*)

12/31/2010 – www.fairhousingfoundation.com (*December 2010 Outreach & Education Report/All City*)

01/31/2011 – www.fairhousingfoundation.com (*January 2011 Outreach & Education Report/All City*)

02/28/2011 – www.fairhousingfoundation.com (*February 2011 Outreach & Education Report/All City*)

04/30/2011 – www.fairhousingfoundation.com (*April 2011 Outreach & Education Report/All City*)

05/31/2011 – www.fairhousingfoundation.com (*May 2011 Outreach & Education Report/All City*)

06/30/2011 – www.fairhousingfoundation.com (*June 2011 Outreach & Education Report/All City*)

07/31/2011 – www.fairhousingfoundation.com (*July 2011 Outreach & Education Report/All City*)

08/31/2011 – www.fairhousingfoundation.com (*August 2011 Outreach & Education Report/All City*)

09/30/2011 – www.fairhousingfoundation.com (*September 2011 Outreach & Education Report/All City*)

### PSA's

12/08/2010 – Public Service Announcement (*December 2010 Outreach & Education Report/All City*)

03/23/2011 – Public Service Announcement (*March 2011 Outreach & Education Report/All City*)

07/14/2011 – Public Service Announcement (*July 2011 Outreach & Education Report/All City*)

### Press Releases

01/10/2011 – Press Releases to LA Times and Press Telegram Newspapers regarding cases of discrimination in the City of Long Beach (*January 2011 Outreach & Education Report/All City*)

03/10/2011 – Press Releases to LA Times, Press Telegram Newspapers and Orange County Register a case of discrimination in the City of San Dimas (*March 2011 Outreach & Education Report/All City*)

03/10/2011 – Press Releases to LA Times, Press Telegram Newspapers and Orange County Register a case of discrimination in the City of Downey (*March 2011 Outreach & Education Report/All City*)

06/01/2011 – Press Releases to LA Times, Press Telegram Newspapers and Orange County Register a case conciliated in the City of Gardena (*June 2011 Outreach & Education Report/All City*)

09/30/2011 – Press Releases to LA Times, Press Telegram Newspapers, Orange County Register, Los Angeles Sentinel and Los Angeles Times Magazine a case of discrimination in the City of Downey (*September 2011 Outreach & Education Report/All City*)

### Other Media

#### Univision-Channel 34

04/14/2011 – An interview regarding discrimination, unfair treatment and habitability (*April 2011 Outreach & Education Report/All City*)

## OTHER

02/16/2011 – Dept. of Housing & Urban Development Conference Call (*February 2011 Outreach & Education Report/All City*)

## A. FAIR HOUSING ACTIONS ... (continued)

### PRESENTATIONS

An overview of Fair Housing Foundation services, protected classes, illegal housing discrimination and landlord/tenant issues under fair housing. Literature is distributed and the presentation is open to a question and answer.

#### **Community**

- 10/05/2010 – Long Beach Senior Center (*October 2010 Outreach & Education Report/Long Beach*)
- 10/15/2010 – Long Beach Southbay Sober Living Coalition (*October 2010 Outreach & Education Report/Long Beach*)
- 10/21/2010 – Plymouth Head Start (*October 2010 Outreach & Education Report/Long Beach*)
- 11/09/2010 – Healthy Homes CAARE (*November 2010 Outreach & Education Report/Long Beach*)
- 11/12/2010 – Long Beach FHF Office (*November 2010 Outreach & Education Report/Long Beach*)
- 01/25/2011 – United Head Start Parent Meeting (*January 2011 Outreach & Education Report/Long Beach*)
- 03/16/2011 – Coronado Head Start (*March 2011 Outreach & Education Report/Long Beach*)
- 03/18/2011 – Carmelitos Family Meeting (*March 2011 Outreach & Education Report/Long Beach*)
- 04/18/2011 – Fairfield YMCA (*April 2011 Outreach & Education Report/Long Beach*)
- 05/19/2011 – Artesia Head Start (*May 2011 Outreach & Education Report/Long Beach*)
- 05/24/2011 – Children's Clinic Community Partners Council (*May 2011 Outreach & Education Report/Long Beach*)
- 07/26/2011 – Neighborhood Church (*July 2011 Outreach & Education Report/Long Beach*)
- 09/14/2011 – HPP Cares (*September 2011 Outreach & Education Report/Long Beach*)
- 09/22/2011 – Project Clear Meeting (*September 2011 Outreach & Education Report/Long Beach*)
- 09/27/2011 – 4<sup>th</sup> Street Senior Center (*September 2011 Outreach & Education Report/Long Beach*)

#### **Cambodian**

- 05/12/2011 – Cambodian Community Outreach Network (*May 2011 Outreach & Education Report/Long Beach*)

### SPECIAL EVENTS

#### **Poster Contest**

- 03/08/2011 – **Poster Contest Requests 2011** -- Mailed out information regarding the Fair Housing Foundation's annual Poster Contest to 124 schools in FHF service areas. Information explained rules and regulations and an entry form. This year's theme is "Fair Housing...Building a Stronger Community" (*March 2011 Outreach & Education Report/All City*)

#### **Proclamation Requests**

- 02/03/2011 – Proclamation Requests (*February 2011 Outreach & Education Report/All City*)

#### **Fair Housing Foundation (FHF) Reception**

- 04/21/2011 – The Fair Housing Foundation held an Open House and its annual reception at the Long Beach Fair Housing Office. "Fair Housing...Building a Stronger Community" was the theme chosen to celebrate National Fair Housing Month 2011 and to commemorate the 43<sup>rd</sup> Anniversary of Fair Housing Act of 1968. The program included presentations of proclamations and voting of the annual poster contest. (*April 2011 Outreach & Education Report/All City*)

#### **Housing Rights Summit**

- 04/12/2011 – The 12<sup>th</sup> Annual Housing Rights Summit was hosted by the Housing Rights Center at the CA Endowment Center for Healthy Communities. Themed "Fair Housing Is At Your Door", the event also included A Health and Resource Fair and sessions on Fair Lending & Foreclosure, Housing As a Human Right, Sexual Orientation Discrimination and Disability Discrimination. (*April 2011 Outreach & Education Report/All City*)

### STAFF TRAINING

#### **Billable Hours – David Elder**

- 01/24/2011 — Training on how to document time when billing cases that go to trial, litigation, deposition, etc. (*January 2011 Outreach & Education Report/All City*)

#### **18<sup>th</sup> Annual Laws & Litigation Conference**

- 02/10/2011 – A conference addressing a variety of topics such as Advocating for a Community Approach to Domestic Violence and Violations against Women (*February 2011 Outreach & Education Report/All City*)

## A. FAIR HOUSING ACTIONS ... (continued)

### TESTER TRAINING

Training administered to candidates that are interested in assisting the Fair Housing Foundation in investigating housing discrimination complaints. The training consisted of instruction on housing rights, ways to investigate allegations of discrimination and promotion of fair housing for all.

#### **Cambodian**

10/22/2009 – Anaheim Street Community Police Center (*Outreach & Education Report/All City 10/01/09 – 12/31/09*)

#### **English/Spanish**

01/11/2011 – Leland R. Weaver Public Library (*January 2011 Outreach & Education Report/All City*)

05/21/2011 – FHF Tester Re-Training (*May 2011 Outreach & Education Report/All City*)

09/21/2011 – Florence Firestone Service Center (*September 2011 Outreach & Education Report/All City*)

### WORKSHOPS

#### **Community**

Workshops held to provide a description of Fair Housing Foundation's services, an overview of federal and state fair housing laws and prohibited actions under the fair housing laws. Housing Counselors explained the protected classes and tenant/landlord issues.

02/15/2011 – Mark Twain Library (*February 2011 Outreach & Education Report/Long Beach*)

03/09/2011 – Neighborhood Resource Center (*March 2011 Outreach & Education Report/Long Beach*)

05/10/2011 – Neighborhood Resource Center (*May 2011 Outreach & Education Report/Long Beach*)

08/11/2011 – Neighborhood Resource Center (*August 2011 Outreach & Education Report/Long Beach*)

#### **Housing Industry**

Workshops held to review housing community rights, illegal housing discrimination practices, tenant/landlord issues, and the protected classes of fair housing.

12/16/2010 – Long Beach FHF Office (*December 2010 Outreach & Education Report/Long Beach*)

01/12/2011 – Neighborhood Resource Center (*January 2011 Outreach & Education Report/Long Beach*)

04/06/2011 – Neighborhood Resource Center (*April 2011 Outreach & Education Report/Long Beach*)

07/12/2011 – Long Beach FHF Office (*July 2011 Outreach & Education Report/Long Beach*)

09/15/2011 – Neighborhood Resource Center (*September 2011 Outreach & Education Report/Long Beach*)

**B. PUBLIC NOTICE – PROOF OF PUBLICATION**

LONG BEACH  
PRESS-TELEGRAM  
300 Ocean Gate  
Long Beach, CA 90844

**PROOF OF PUBLICATION**  
(2015.5 C.C.P.)

**STATE OF CALIFORNIA**  
**County of Los Angeles**

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of March 21, 1934. Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

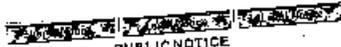
Nov 21, 2011  
The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available to, but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.  
I declare under penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co., California  
this 21 day of Nov 2011

[Signature]  
signature

Proof of Publication of

Paste Clipping of Notice  
SECURELY in this space.



**PUBLIC NOTICE**

The public comment period for reviewing the City of Long Beach 2010/11 draft Consolidated Annual Performance Evaluation Report (CAPER) will be held from November 21, 2011 to December 20, 2011. A copy of the report will be available to the public for review and comment in the Neighborhood Resource Center, 225 Atlantic Ave., Long Beach, CA 90802 and the Main Public Library, 101 Pacific Ave., Long Beach, CA 90802. A copy of the report can also be obtained by contacting Suzon Simaan at (562) 570-2067 or by visiting the Neighborhood Services Bureau web page at [www.longbeach.gov/neighborhood\\_services](http://www.longbeach.gov/neighborhood_services).

Pub. Nov 21, 2011 (11) PT (5) 222

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The screenshot shows a web browser window displaying the City of Long Beach website. The address bar shows [http://www.longbeach.gov/cd/neighborhood\\_services/default.asp](http://www.longbeach.gov/cd/neighborhood_services/default.asp). The page title is "City of Long Beach, CA - Neighborhood Services - Microsoft Internet Explorer".

The website layout includes a "city menu" on the left, a "community development" header with a search bar, and a "Neighborhood Services Bureau" section. The main content area features a "TO LONG BEACH DEVELOPMENT SERVICES" banner, a paragraph about the bureau's mission, and a "Many Unique Neighborhoods" graphic. The right sidebar contains "announcements" with links to "Consolidated Annual Performance & Evaluation Report (CAPER)", "Neighborhood Partners Program Request for Proposals (RFP)", "Proposed FY 11 Action Plan Amendment", and "Blight Removal in Redevelopment Areas - PowerPoint Presentation".

At the bottom of the browser window, the address bar shows <http://www.longbeach.gov/news/displaynews.asp?NewsID=50948&targetid=52>. The taskbar shows the Start button, several open applications, and the system tray with the time 10:04 AM.

The screenshot shows a Microsoft Internet Explorer browser window displaying the City of Long Beach website. The address bar shows the URL: <http://www.longbeach.gov/news/displaynews.asp?NewsID=5560&targetid=52>. The page title is "City of Long Beach, CA - News Details - Microsoft Internet Explorer".

The website header includes the "city menu" logo, "city news" branding, and a Google Custom Search box. The date "Monday, November 21, 2011" is displayed. Navigation links for "Home", "City News", and "News Details" are visible. There are also "E-mail" and "Print" icons.

The main content area is titled "News Details" and features the article "Consolidated Annual Performance & Evaluation Report (CAPER)". The article text reads:

The City of Long Beach must report on the progress of the Consolidated Plan to the community and HUD. The most recent Consolidated Annual Performance & Evaluation Report (CAPER) covers period of October 1, 2010 to September 30, 2011 (FY 11). It comprises the City of Long Beach's evaluation of accomplishments achieved as a result of the FY 11 Action Plan. The Draft FY 11 CAPER is available online for review and comment until December 20, 2011.

To view the draft copy of the 2011 City of Long Beach Consolidated Annual Performance & Evaluation Report (CAPER), please click [here](#).

A hard copy of the draft CAPER is also available for review and comment until December 20, 2011 at the Neighborhood Resource Center, 425 Atlantic Ave., Long Beach, CA 90802 and at the Main Public Library, 101 Pacific Ave., Long Beach, CA 90802.

To obtain this information in an alternative format or for questions and to make comments regarding the content of the draft CAPER, please contact Suzan Simaan at (562) 570-5087 or [suzan.simaan@longbeach.gov](mailto:suzan.simaan@longbeach.gov)

The footer of the website includes navigation links for "City News", "City Services", "City Officials", "Departments", "Residents", "Businesses", "Visitors", "Jobs", "About City Hall", and "Privacy". The slogan "many unique neighborhoods, one great city" and the "longbeach.ca" logo are also present.

The Windows taskbar at the bottom shows the Start button, several open applications including "City of Long Beach, C..." and "CAPER 2011 draft.doc (...)", and the system tray with the time "10:06 AM".

## **C. CITIZEN COMMENTS**

The City of Long Beach published a public notice on November 21, 2011 to request comments on this report. The final date to receive public comments was December 20, 2011. No public comments were received.