CITY OF LONG BEACH

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

October 1, 2009 – September 30, 2010

Submitted to HUD
December 2010

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I. EXECUTIVE SUMMARY

A. INTRODUCTION

As an entitlement jurisdiction for the Community Development Block Grant (CDBG), HOME Investment Partnership Program, American Dream Down Payment Initiative (ADDI), and Emergency Shelter Grant (ESG) funds, the City of Long Beach must report on the progress of the Consolidated Plan to the community and the Department of Housing and Urban Development (HUD). The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low and moderate income persons. This Consolidated Annual Performance and Evaluation Report (CAPER) consists of the City of Long Beach's evaluation of accomplishments achieved as a result of the 2009 – 2010 Action Plan. The Plan, approved by the City Council in July 2009, covers the period of October 1, 2009 through September 30, 2010.

B. GENERAL PRIORITIES AND OUTCOMES

The City of Long Beach submitted its Five Year Consolidated Plan in August 2004 as a requirement to receive federal Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnership Act (HOME) and American Dream Down Payment Initiative (ADDI) funds from the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs.

The 2009-2010 Action Plan is a continuation of prioritizing the use of federal funds consistent with the City's adopted Consolidated Plan.

The Action Plan priorities are designed to principally serve very low, low, and moderate income residents by addressing the following needs:

- Housing Needs
- Homeless Needs
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

Using established objectives and outcomes, this document will provide a summary of the City's progress in addressing the above-mentioned priorities during the reporting period October 1, 2009 through September 30, 2010.

II. ONE AND FIVE YEAR GOALS AND OBJECTIVES

A. OVERVIEW/PROGRESS REPORT

The City is making progress on the priorities addressing the needs identified and described in the Seven-Year Consolidated Plan and One-Year Action Plan. All major objectives are on target as indicated in the following Section II-B (Assessment). The City's greatest barrier to retaining and expanding its stock of affordable housing is the extremely high cost of housing and the lack of undeveloped land in the City. However, the City continues to provide incentives for the development of affordable housing using various federal and local funding sources.

In addition to HOME funds used to address housing affordability, severe overcrowding, and to encourage owner-occupancy for Long Beach households with greatest needs, the City, through its Housing Action Plan and using Set-Aside and other state funds, is implementing various housing projects, which were initiated during the program year (see pages 82-83).

The City of Long Beach utilized the priorities outlined in the Consolidated Plan and input received from the community to prioritize funding and establish activities to address community needs. The performance results of these activities and the specific one and seven year goals and objectives to which they are tied identify successes that can be attributed to the collaborative effort fostered through the planning process as well as areas in which the City needs to focus and possibly change strategies to address emerging community needs more effectively.

B. NEW OUTCOME MEASUREMENT PERFORMANCE FRAMEWORK

In March of 2005, HUD's Office of Community Planning Development (CPD) established and published a notice in the Federal Register requiring grantees to implement a new CPD Outcome Performance Measurement System (PMS). Accordingly, the City, for the fourth time, is being guided by this new system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Seven-Year Consolidated Plan. The new system is expected to allow HUD to access readily available data from grant recipients, aggregate the data nationally to demonstrate the positive impact housing and community development programs are making at the national level, and communicate program results to funding decision-makers and the public. In addition, the new system will inform the public of the City's decisions about program design and implementation.

The first component of the CPD Outcome Performance Measurement System offers three possible objectives for each activity based on the broad statutory purpose of HUD programs. These objectives are used to describe the purpose of

an activity. The second component of the system specifies program outcomes designed to capture the expected result of the objective, or what the City seeks to achieve.

When funding an activity, the City determines which of the three objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

- Decent Housing (DH) - The activities that typically would be found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs. This objective does not focus on programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

- Creating Economic Opportunities (EO) - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- (Outcome 1) Availability/Accessibility. This outcome category applies to activities that make services, infrastructure, and the affordable basis of daily living available and accessible to low and moderate income people where they live.

- (Outcome 2) Affordability. This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.

- (Outcome 3) Sustainability. Promoting Livable or Viable Communities. This outcome applies to projects where activities are aimed at improving communities or neighborhoods by helping to make them livable or viable through the creation of benefit to low and moderate-income persons, removing or eliminating slums or blighted areas, or through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine groups of outcomes/objectives as indicated by the matrix below.

Link between General Objectives and Outcomes

Please refer to this matrix to identify the outcome statement associated with the keys (SL-1, etc) listed in the tables included in the next section of this CAPER document.

	Outcome 1: Availability/Accessability	**Outcome 2:** Affordable	**Outcome 3:** Sustainability
General Objective SL: Suitable Living Environment	**SL-1** Accessability for the purpose of creating Suitable Living Environments	**SL-2** Affordability for the purpose of creating Suitable Living Environments	**SL-3** Sustainability for the purpose of creating Suitable Living Environments
General Objective DH: Decent Housing	**DH-1** Accessability for the purpose of providing Decent Housing	**DH-2** Affordability for the purpose of providing Decent Housing	**DH-3** Sustainability for the purpose of providing Decent Housing
General Objective EO: Economic Opportunity	**EO-1** Accessability for the purpose of creating Economic Opportunities	**EO-2** Affordability for the purpose of creating Economic Opportunities	**EO-3** Accessability for the purpose of creating Economic Opportunities

1. PRIORITIES FOR HOUSING NEEDS

a. Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need

Objective DH-2 Assists affordable housing developers in the production of affordable rental housing, and in the production of affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units created.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Set-aside	• Multi-Family Residential Rental Housing Production	• Housing units	2005-06	7	0	0%
			2006-07	7	0	0%
			2007-08	7	92	920%
			2008-09	7	0	0%
			2009-10	7	81	115%
			2010-11	7		
			2011-12	6		
		SEVEN-YEAR GOAL		48	173	360%

FY09-10 Activity Expenditure:

$0

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Set-aside	• For-Sale Residential Housing Production	• Housing units	2005-06	2	0	0%
			2006-07	3	0	0%
			2007-08	3	0	0%
			2008-09	3	0	0%
			2009-10	3	0	0%
			2010-11	3		
			2011-12	2		
		SEVEN-YEAR GOAL		19	0	0%

FY09-10 Activity Expenditure:

$0

1. PRIORITIES FOR HOUSING NEEDS (continued)

a. Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need (continued)

Objective DH-2

Rental assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner. Security deposit assistance to qualified low-income, formerly homeless households to enable them to secure long-term permanent housing in unsubsidized apartments.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Tenant-Based Rental Assistance (TBRA)/ Security Deposit/Utility Deposit Assistance	• Number of households assisted	2005-06	18	43	222%
			2006-07	18	69	405%
			2007-08	18	59	327%
			2008-09	18	82	455%
			2009-10	18	131	727%
			2010-11	18		
			2011-12	18		
		SEVEN-YEAR GOAL		126	384	304%

FY09-10 Activities Expenditure:

$223,011

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods

Objective SL-3 The home improvement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Home Improvement Rebate	• Number of housing units to be assisted that are occupied by low-income households	2005-06	200	191	95%
			2006-07	200	136	68%
			2007-08	200	75	37%
			2008-09	200	51	25%
			2009-10	200	107	53%
			2010-11	200		
			2011-12	200		
		SEVEN-YEAR GOAL		1,400	560	40%

FY09-10 Activities Expenditure:

$178,644.29

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Tool Rental Assistance	• Number of housing units to be assisted that are occupied by low-income households	2005-06	50	15	30%
			2006-07	50	18	36%
			2007-08	50	16	32%
			2008-09	50	22	44%
			2009-10	50	23	46%
			2010-11	50		
			2011-12	50		
		SEVEN-YEAR GOAL		350	94	26%

FY09-10 Activities Expenditure:

$25,674.70

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Home Security Program	• Number of housing units to be assisted that are occupied by low-income households	2005-06	100	52	52%
			2006-07	100	72	72%
			2007-08	100	49	49%
			2008-09	100	38	38%
			2009-10	100	89	89%
			2010-11	100		
			2011-12	100		
		SEVEN-YEAR GOAL		700	300	42%

FY09-10 Activities Expenditure:

$39,387.39

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)

Objective SL-3 The code enforcement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment. The following activities will address health and safety code issues.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fresh Start	• Number of housing units inspected in LOW/ MOD areas (fresh start is now combined with ICE)	2005-06	100	154	154%
			2006-07	100	75	75%
			2007-08	100	0	0%
			2008-09	100	0	0%
			2009-10	100	0	0%
			2010-11	100		
			2011-12	100		
		SEVEN-YEAR GOAL		700	229	32%

FY09-10 Activities Expenditure:

$0

*** Note:** Fresh Start has been combined with Intensified Code Enforcement (ICE).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Intensified Code Enforcement	• Number of housing units inspected in LOW/MOD areas	2005-06	15,000	31,738	211%
			2006-07	15,000	16,814	112%
			2007-08	15,000	13,950	93%
			2008-09	15,000	9,223	61%
			2009-10	15,000	12,217	81%
			2010-11	15,000		
			2011-12	15,000		
		SEVEN-YEAR GOAL		105,000	83,942	79%

FY09-10 Activities Expenditure:

$1,070,731.08

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• City Attorney/ Prosecutor Code Enforcement	• Number of housing units inspected in LOW/MOD areas	2005-06	50	421	842%
			2006-07	50	509	1018%
			2007-08	50	425	850%
			2008-09	50	239	478%
			2009-10	50	169	338%
			2010-11	50		
			2011-12	50		
		SEVEN-YEAR GOAL		350	1,763	503%

FY09-10 Activities Expenditure:

$151,479.20

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Proactive Code Enf. (PACE)	• Number of housing units inspected in LOW/MOD areas Cases opened: 3,738 Cases resolved: 3,993	2005-06	10,000	111,424	1114%
			2006-07	10,000	170,830	1708%
			2007-08	10,000	150,648	1506%
			2008-09	10,000	324,307	3243%
			2009-10	10,000	386,368	3863%
			2010-11	10,000		
			2011-12	10,000		
		SEVEN-YEAR GOAL		70,000	1,143,577	1633%

FY09-10 Activities Expenditure:

$675,591.40

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Police Code Enforcement	• Number of housing units inspected in LOW/MOD areas	2005-06	75	89	118%
			2006-07	75	69	92%
			2007-08	75	52	69%
			2008-09	75	99	132%
			2009-10	75	84	112%
			2010-11	75		
			2011-12	75		
		SEVEN-YEAR GOAL		525	393	74%

FY09-10 Activities Expenditure:

$12,875.70

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)

Objective DH-2

Provides low Interest loans, typically at 0% to private owners, nonprofit housing developers and certified CHDOs to rehabilitate multi-family residential rental properties for occupancy by low and very-low income households at affordable rents. Loans to nonprofit housing developers and certified CHDOs may include funds for acquisition and rehabilitation of the properties. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipt basis for nonprofit developers and CHDOs. May refinance existing HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for nonprofit developers. This project also includes acquisition and/or rehabilitation by the City and/or the Long Beach Housing Development Company of HUD foreclosed properties for rent to low and very low income households, or the City may designate a nonprofit housing developer to rehabilitate and manage the acquired units for rent, or may sell properties to providers of rental housing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Multi-Family Residential Rehabilitation and Acquisition/ Rehabilitation Loan Program	• Number of housing units	2005-06	48	0	0%
			2006-07	48	4	8%
			2007-08	48	351	731%
			2008-09	48	2	4%
			2009-10	48	30	62%
			2010-11	48		
			2011-12	51		
		SEVEN-YEAR GOAL		339	387*	114%

FY09-10 Activities Expenditure:

$1,039,889

*** Note:** The actual number above reflects the total number of units attached to current projects rather than the individual number of units active during the fiscal year because the IDIS reporting system reports activity in all units of a project if funds are spent.

Objective DH-3

Provides low-interest (3%) loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Homeowner-Occupied Rehabilitation Loan Program	• Number of housing units	2005-06	96	29	30%
			2006-07	96	37	39%
			2007-08	96	25	26%
			2008-09	96	57	59%
			2009-10	96	43	44%
			2010-11	96		
			2011-12	96		
		SEVEN-YEAR GOAL		672	191	28%

FY09-10 Activities Expenditure:

$1,290,894

1. PRIORITIES FOR HOUSING NEEDS (continued)

c. Encourage Owner Occupancy

Objective DH-2

Provides conditional grants to qualified first-time homebuyers purchasing in the City of Long Beach for down payment and non-recurring closing costs and to allow Section 8 families to participate in the Section 8 Homeownership Program. Provides eligible low and very-low income borrowers with below market interest rate loans to assist them in purchasing their first homes. The City and/or the Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low and very-low income households. Activities under this project include: Down Payment Assistance Program for Section 8 Homebuyers, Second Mortgage Assistance, Acquisition and/or Rehabilitation of Properties.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Down Payment Assistance Program for Section 8 Homebuyers	• Number of households assisted	2005-06	3	0	0%*
			2006-07	4	0	0%
			2007-08	3	0	0%
			2008-09	4	0	0%
			2009-10	3	0	0%
			2010-11	4		
			2011-12	4		
		SEVEN-YEAR GOAL		25	0*	0%

FY09-10 Activities Expenditure:

$0

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• 2nd Mortgage Assistance	• Number of households assisted	2005-06	7	0	0%
			2006-07	7	0	0%
			2007-08	7	0	0%
			2008-09	7	37	528%
			2009-10	7	1	
			2010-11	7		
			2011-12	7		
		SEVEN-YEAR GOAL		49	38	77%

FY09-10 Activities Expenditure:

$99,029

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Acquisition/Rehabilitation of Foreclosed Properties	• Number of households assisted	2005-06	1	0	0%
			2006-07	1	0	0%
			2007-08	1	0	0%
			2008-09	2	0	0%
			2009-10	2	0	0%
			2010-11	2		
			2011-12	2		
		SEVEN-YEAR GOAL		11	0	0%

FY09-10 Activities Expenditure:

$0

1. PRIORITIES FOR HOUSING NEEDS (continued)

c. Encourage Owner Occupancy (continued)

Objective DH-2

Provides down payment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. This program offers assistance up to $10,000 per household, or 6% of the purchase price, whichever is greater. Down payment assistance program for qualified First-Time Homebuyers.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ADDI	• Down Payment Assistance Program for Qualified First-Time Homebuyers.	• Number of households assisted	2005-06	6	0	0%
			2006-07	6	4	66%
			2007-08	6	10	166%
			2008-09	6	37	616%
			2009-10	6	0	0%
			2010-11	6		
			2011-12	7		
		SEVEN-YEAR GOAL		43	51	118%

FY09-10 Activities Expenditure:

$0

This activity was completed in the 2008 program year.

2. PRIORITIES FOR HOMELESS NEEDS

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless

Objective SL-1 Makes large-scale funding grants accessible to non-profit organizations serving low/moderate income persons for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Social Service Grant Program	• Number of agencies assisted • Number of people assisted: 60,423 (duplicated)	2005-06	10	27	270%
			2006-07	10	27	270%
			2007-08	10	21	210%
			2008-09	10	20	200%
			2009-10	10	15	150%
			2010-11	10		
			2011-12	10		
		SEVEN-YEAR GOAL		70	110	157%

FY09-10 Activities Expenditure:

$198,350.63

Objective SL-1 Make supportive services accessible to individuals and families that are homeless or at risk of becoming homeless through case management and counseling for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Multi-Service Center (MSC)	• Number of people to be assisted (duplicated)	2005-06	4,475	28,085	628%
			2006-07	3,829	21,683	566%
			2007-08	3,829	25,967	678%
			2008-09	3,909*	25,978	664%
			2009-10	3,909*	21,887	559%
			2010-11			
			2011-12			
		SEVEN-YEAR GOAL			123,600	-%

FY09-10 Activities Expenditure:

$125,000.20

***Note:** Expected annual number is based on the homeless population count conducted in 2009. Actual number is a duplicated service count. Please refer to table on page 54.

2. PRIORITIES FOR HOMELESS NEEDS (continued)

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless (continued)

Objective SL-1 Provides for activities to maintain and operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number**	Actual Number	Percent Complete
ESG/ Match	• Emergency Shelter • Prevention • Maintenance and operation of homeless facilities	• Number of clients that received residential services*	2005-06	1,566	1,440	92%
			2006-07	1,340	2,354	176%
			2007-08	1,340	1,500	112%
			2008-09	1,368	2,238	164%
			2009-10	1,368	1,973	144%
			2010-11			
			2011-12			
		SEVEN-YEAR GOAL			9505	-%

FY09-10 Activities Expenditure:

$414,640

*** Note:** 6 agencies served a total of 469 clients with residential services and 1,504 with non-residential services.
****Note:** The expected number is 35% of the actual total Homeless count as it is estimated that only 35% of the Homeless population will access emergency services made available by ESG-funded agencies. This is consistent with the Continuum of Care (CoC) system.

3. PRIORITIES FOR SPECIAL NEEDS POPULATIONS

a. Provide Housing and Supportive Services for Special Needs Populations

Objective SL-1 Continue to support and make available funding priority for service-enriched housing and to organizations that serve special needs populations (childcare, after school programs, health programs, etc.) for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Social Service Grant	• Number of agencies who serve special needs populations	2005-06	10	27	270%
			2006-07	10	27	270%
			2007-08	10	21	210%
			2008-09	10	20	200%
			2009-10	10	15	150%
			2010-11	10		
			2011-12	10		
		SEVEN-YEAR GOAL		70	110	157%

FY09-10 Activities Expenditure:

$198,350.63

*** Note:** Please refer to *Appendix 2-C* on page 146 for agency names and funding amounts.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• NAP Agencies	• Number of agencies who serve special needs populations	2005-06	9	41	456%
			2006-07	9	36	400%
			2007-08	9	34	377%
			2008-09	9	36	400%
			2009-10	9	10	111%
			2010-11	9		
			2011-12	9		
		SEVEN-YEAR GOAL		63	147	327%%

FY09-10 Activities Expenditure:

$269,280.04

*** Note:** Please refer to *Appendix 2-C* on page 146 for agency names and funding amounts.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS

a. Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation

Objective EO-1 To provide for the attraction, creation, expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Economic Development Loan for Jobs Program	• Number of jobs for low- or moderate- income persons	2005-06	4	0	0%
			2006-07	4	0	0%
			2007-08	4	0	0%
			2008-09	4	0	0%
			2009-10	115	115	100%
			2010-11	4		
			2011-12	4		
		SEVEN-YEAR GOAL		139	115	82%

FY09-10 Activities Expenditure:

$600,000

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Hire-a-Youth	Number of jobs for low- or moderate- income persons (Annually, Approx. 6000 youths each year attend this program).	2005-06	4	41	1025%
			2006-07	4	57	1425%
			2007-08	4	57	1275%
			2008-09	4	58	1450%
			2009-10	6	22	366%
			2010-11	4		
			2011-12	4		
		SEVEN-YEAR GOAL		30	235	783%

FY09-10 Activities Expenditure:

$148,656.48

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Section 3 Job Creation*	• Number of jobs for low- or moderate- income persons	2005-06	4	12	300%
			2006-07	4	74	1815%
			2007-08	4	144	3600%
			2008-09	4	18	450%
			2009-10	6	42	700%
			2010-11	4		
			2011-12	4		
		SEVEN-YEAR GOAL		30	290	966%

FY09-10 Activities Expenditure:

$0

*** Note:** In addition, the City has created jobs necessitated by Section 3 Job obligations. As a result, 42 jobs for low-income LB residents were created. For more information, please refer to page 46.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Grow Long Beach - Revolving Loan Program	• Number of jobs for low- or moderate- income persons	2005-06	4	33	825%
			2006-07	4	3	75%
			2007-08	4	15	375%
			2008-09	4	49	1225%
			2009-10	6	9	150%
			2010-11	4		
			2011-12	4		
		SEVEN-YEAR GOAL		30	109	363%

FY09-10 Activities Expenditure:

$21,157.39

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

a. Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation (continued)

Objective EO-1 To provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focuses services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities develop neighborhood-serving businesses located in low/moderate areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/RDA	• Neighborhood Business Investment	• Number of businesses assisted	2005-06	50	46	92%
			2006-07	50	39	787%
			2007-08	50	13	26%
			2008-09	50	38	76%
			2009-10	50	30	
			2010-11	50		
			2011-12	50		
		SEVEN-YEAR GOAL		350	166	47%

FY09-10 Activities Expenditure:

$209,191.54

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/RDA	• Small Business Outreach/ Enterprise Zone Program	• Number of businesses assisted	2005-06	400	1247	311%
			2006-07	400	898	224%
			2007-08	400	542	135%
			2008-09	400	662	165%
			2009-10	400	638	159%
			2010-11	400		
			2011-12	400		
		SEVEN-YEAR GOAL		2,800	3,987	142%

FY09-10 Activities Expenditure:

$645,209.99

Objective EO-1 To provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focuses services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities develop neighborhood-serving businesses located in low/moderate areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/RDA	• Business Revitalization/ Beautification	• Number of businesses assisted	2005-06	10	217	2170%
			2006-07	10	174	1740%
			2007-08	10	107	1070%
			2008-09	10	122	1220%
			2009-10	10	99	990%
			2010-11	10		
			2011-12	10		
		SEVEN-YEAR GOAL		70	719	1027%

FY09-10 Activities Expenditure:

$220,413.06

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues. The Nonprofit Assistance Program (NAP) provides facility improvements to nonprofit organizations serving low/moderate income persons.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Nonprofit Assistance Program	• Number of nonprofit agency facilities improved	2005-06	9	12	125%
			2006-07	9	9	100%
			2007-08	9	13	144%
			2008-09	9	15	166%
			2009-10	9	10	111%
			2010-11	9		
			2011-12	9		
		SEVEN-YEAR GOAL		63	59	93%

FY09-10 Activities Expenditure:

$269,280.04

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods and develop community leadership. New Park Development is the creation of parks providing open and recreational space for low and moderate income families and individuals in densely populated areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Open Space and Park Development Project	• Number of public facilities improved	2005-06	2	0	0%
			2006-07	2	2	100%
			2007-08	2	2	100%
			2008-09	2	2	100%
			2009-10	2	2	100%
			2010-11	2		
			2011-12	2		
		SEVEN-YEAR GOAL		14	8	57%

FY09-10 Activities Expenditure:

$600,000

*** Note:** Project is funded with the Open Space and Park Development bond. CDBG and RDA funds are used to make the semi-annual bond payments. Acquisition/expansion improvements on two low-income area parks: Seaside/14th Street and Drake/Chavez parks have continued during this reporting period.

Objective SL-1

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• 14th Street Skate Park Expansion	• Number of public facilities improved	2005-06	0	0	0%
			2006-07	0	0	0%
			2007-08	0	0	0%
			2008-09	1	1*	100%
			2009-10	0	0	0%
			2010-11	0		0%
			2011-12	0		0%
		SEVEN-YEAR GOAL		1	1	100%

FY09-10 Activities Expenditure:

$723,017.89

*** Note:** Improvement and expansion of the 14th Street Skate Park was completed in the 1st quarter of the 09-10 fiscal year.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods. The Neighborhood Partners Program provides neighborhood/community groups within the CDBG target zone with matching grants of up to $5,000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. Provides for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Partners Program (NPP)	• Number of public facilities improved	2005-06	10	18	180%
			2006-07	10	6	60%
			2007-08	10	7	70%
			2008-09	10	9	90%
			2009-10	10	7	70%
			2010-11	10		
			2011-12	10		
		SEVEN-YEAR GOAL		70	47	67%

FY09-10 Activities Expenditure:

$103,019.99

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Neighborhood Sidewalk Replacement Program trains youth to create sidewalks to improve and enhance low/moderate neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Sidewalk Replacement Program	• Public facilities improved (square feet of sidewalk)	2005-06	500	1,400	280%
			2006-07	500	3,352	670%
			2007-08	500	0	0%
			2008-09	500	2,467	493%
			2009-10	500	3,463	692%
			2010-11	500		
			2011-12	500		
		SEVEN-YEAR GOAL		3,500	10,682	305%

FY09-10 Activities Expenditure:

$16,450.98

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Sidewalk Replacement Program replaces sidewalks to improve and enhance low/moderate income neighborhoods and provides alley improvements in low and moderate income areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Sidewalk Replacement	• Public facilities improved (square feet of sidewalk) • 34 Sidewalk Improvement projects were completed.	2005-06	200,000	355,000	178%
			2006-07	200,000	227,550	114%
			2007-08	200,000	260,700	130%
			2008-09	200,000	203,805	102%
			2009-10	200,000	48,524	24%
			2010-11	200,000		
			2011-12	200,000		
		SEVEN-YEAR GOAL		1,400,000	1,095,579	78%

FY09-10 Activities Expenditure:

$17,458.03

*** Note:** In addition to CDBG funds, $620,000 in CDBG-R funds were used to produce sidewalk improvements during the 09-10 program year. Please refer to *Appendix 4 – C on page 337* for Sidewalk Improvement Areas.

Objective SL-3 To provide for the improvement and enhancement of low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Urban Forestry Program utilizes neighborhood volunteers to plant and maintain trees along public parkways in target areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Urban Forestry Program	• New trees planted (Activity includes maintenance of trees planted in previous years)	2005-06	250	206	82%
			2006-07	250	300	120%
			2007-08	250	158	63%
			2008-09	250	236	94%
			2009-10	250	150	60%
			2010-11	250		
			2011-12	250		
		SEVEN-YEAR GOAL		1,750	1,050	60%

FY09-10 Activities Expenditure:

$101,810.36

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs

Objective SL-1 To provide services to low/moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community involvement.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Storefront Community Police Centers	• Number of Community Police Centers (Number of people assisted by three Community Police Centers (duplicated: 7,970)	2005-06	4	4	100%
			2006-07	4	4	100%
			2007-08	4	4	100%
			2008-09	4	3	75%
			2009-10	3	3	100%
			2010-11	3		
			2011-12	3		
		SEVEN-YEAR GOAL		4	3	75%

FY09-10 Activities Expenditure:

$150,744.22

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Resource Center (NRC) provides administrative and technical training for organizations located within their target zone. A community room and meeting space is also available for organizations.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Resource Center (NRC)	• Number of people assisted (duplicated)*	2005-06	25,000	41,753	167%
			2006-07	25,000	39,430	157%
			2007-08	25,000	46,197	185%
			2008-09	25,000	43,092	172%
			2009-10	25,000	40,987	163%
			2010-11	25,000		
			2011-12	25,000		
		SEVEN-YEAR GOAL		175,000	211,459	120%

FY09-10 Activities Expenditure:

$125,842.25

*** Note:** Performance indicator is a count of neighborhood and community groups, meeting, workshop/event attendees, and individuals/organizations assisted in-person, by telephone call or by email.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Leadership Program is a 6-month training program that teaches target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project in a low-income neighborhood.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Leadership Program	• Number of people assisted	2005-06	30	30	100%
			2006-07	30	35	116%
			2007-08	30	34	113%
			2008-09	30	33	110%
			2009-10	30	27	90%
			2010-11	30		
			2011-12	30		
		SEVEN-YEAR GOAL		210	159	75%

FY09-10 Activities Expenditure:

$16,679

Objective SL-1 To provide services that offer positive alternatives and activities for youth. Specifically targeting at-risk youth. After School, Weekend, Summer and Mobile Recreation, the Gang Intervention & Prevention guidance and counseling programs are offered in ten designated low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	Youth Services • After-school/Weekend Recreation Program	• Number of people assisted (duplicated)	2005-06	51,000	252,665	495%
			2006-07	51,000	181,666	356%
			2007-08	51,000	163,397	320%
			2008-09	51,000	210,608	412%
			2009-10	51,000	211,362	414%
			2010-11	51,000		
			2011-12	51,000		
		SEVEN-YEAR GOAL		357,000	1,019,698	285%

FY09-10 Activities Expenditure:

$418,460

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	Youth Services • Mobile Recreation Program	• Number of people assisted (duplicated)	2005-06	2,000	9,000	450%
			2006-07	2,000	3,743	187%
			2007-08	2,000	6,212	310%
			2008-09	2,000	6,034	301%
			2009-10	2,000	7,333	366%
			2010-11	2,000		
			2011-12	2,000		
		SEVEN-YEAR GOAL		14,000	32,322	230%

FY09-10 Activities Expenditure:

$50,000

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 Interim assistance to remove blight and large trash items/ debris through organized neighborhood clean-ups.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Clean-up Program	• Number of neighborhood clean-ups • Number of area residents assisted (duplicated: 7,435)	2005-06	20	65	325%
			2006-07	20	93	465%
			2007-08	20	123	615%
			2008-09	20	125	625%
			2009-10	20	125	625%
			2010-11	20		
			2011-12	20		
		SEVEN-YEAR GOAL		140	531	379%

FY09-10 Activities Expenditure:

$193,666.16

Objective SL-3 To provide for the improvement and enhancement of services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues by actively engaging residents in neighborhood problem solving activities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Improvement Strategy Program	• Number of participants	2005-06	5,000	6,935	139%
			2006-07	5,000	11,156	223%
			2007-08	5,000	13,453	269%
			2008-09	5,000	15,351	307%
			2009-10	5,000	13,987	279%
			2010-11	5,000		
			2011-12	5,000		
		SEVEN-YEAR GOAL		35,000	60,882	173%

FY09-10 Activities Expenditure:

$12,133.40

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 To improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Removal of graffiti from private and public properties in order to improve neighborhoods and discourage further graffiti. The program is offered at no cost to property owners or tenants in CDBG eligible areas. Free paint for graffiti removal is also offered through this program. Graffiti removal contractor crews respond to calls for service to paint out graffiti.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Graffiti Removal Program • Graffiti Landscape	• Number of sites	2005-06	25,000	41,611	166%
			2006-07	25,000	42,094	168%
			2007-08	25,000	59,908	240%
			2008-09	25,000	51,213	205%
			2009-10	25,000	59,010	236%
			2010-11	25,000		
			2011-12	25,000		
		SEVEN-YEAR GOAL		175,000	253,836	145%

FY09-10 Activities Expenditure:

$225,000

Objective SL-3 To improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Mural Arts Program provides murals painted with community input and placed at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Mural Arts Program	• Number of murals created Existing murals Maintained: 152	2005-06	1	3	300%
			2006-07	1	1	100%
			2007-08	1	1	100%
			2008-09	1	1	100%
			2009-10	1	0	0%
			2010-11	1		
			2011-12	1		
		SEVEN-YEAR GOAL		7	6	85%

FY09-10 Activities Expenditure:

$9,970.82

*** Note:** Currently, the program is providing limited funds for mural conservancy.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 To provide citywide Fair Housing assistance and tenant/landlord counseling.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fair Housing Counseling • Tenant/Landlord Counseling	• Number of people assisted	2005-06	2,400	2,273	95%
			2006-07	2,400	1,999	83%
			2007-08	2,400	2,034	85%
			2008-09	2,400	1,977	82%
			2009-10	2,400	2,274	94%
			2010-11	2,400		
			2011-12	2,400		
		SEVEN-YEAR GOAL		16,800	10,557	62%

FY09-10 Activities Expenditure:

$84,840.31

*** Note:** For a list of Fair Housing actions for outreach and education, please refer to Appendix 5-A.

III. STATEMENT OF GENERAL ACTIVITIES

A. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Fair Housing Foundation (FHF) of Long Beach is under contract to the City to develop and implement the City's Fair Housing Program. Development and implementation of the Fair Housing Program is required as a condition of receipt of federal CDBG and HOME funds. The FHF also works to investigate and report on activities that emanated as a result of the Analysis of Impediments to Fair Housing Choice (AI). The City has completed a matrix of actions and activities to assist residents in finding housing without discrimination or harassment. The services provided by the FHF enhance access to housing for minorities as well as disadvantaged persons through research, advocacy, Landlord/Tenant counseling, housing discrimination investigation, placement assistance, and education of the public and property owners regarding Fair Housing matters.

The purpose of the FHF program is to affirmatively further Fair Housing by providing information, education, counseling and investigative services. These services are offered to all Long Beach residents without discrimination. FHF emphasizes the following: (1) Testing and investigation of complaints alleging housing discrimination; (2) Audits of housing practices; (3) Education and outreach services; (4) Landlord tenant counseling and other referral services; (5) Tester and other volunteer training; and, (6) Promoting media interest in eliminating housing violations.

For the reporting period of October 1, 2009 through September 30, 2010, the Fair Housing Foundation provided the following services to Long Beach residents to affirmatively further Fair Housing:

- 176 discrimination complaints were investigated
- 2,274 Landlord/Tenant complaints were investigated
- 76 cases opened, 6 cases pending, 94 cases resolved

- Clients served through discrimination services:
    - 25% White
    - 1% White/Latino
    - 48% Black
    - 1% Black/Latino
    - 2% Asian
    - 1% Asian/White
    - 2% American Indian Alaskan Native
    - 6% Other
    - 14% Other/Latino

- Clients served through general housing services:
    - 29% White

- 1% White/Latino
- 37% Black
- 2% Asian
- 1% Asian/White
- 1% Pacific Islander
- 3% Other
- 26% Other/Latino

In addition to Fair Housing Foundation services, many of the clients received additional services through: the Health Department, Housing Authority, County Assessor, Consumer Affairs, Code Enforcement, Legal Aid of Long Beach, Small Claims Court, and HUD.

In Long Beach, the most common impediments to Fair Housing choice are race and familial status. The FHF uses a diverse pool of skilled testers to investigate complaints. When an investigation is complete, each client is advised of the findings and available legal options. Referrals are made to the Federal Department of Housing and Urban Development (HUD) for complaints regarding lending discrimination, to the Department of Justice (DOJ) for class action cases, to the State Department of Fair Employment and Housing (DFEH), Small Claims Court, and to private attorneys for other matters as appropriate. FHF follows the desired legal path selected by the complainant, and mediates the situation if requested to do so. Legal training seminars are available to property owners as a means to educate them on Fair Housing regulations and requirements.

For a complete list of Fair Housing actions towards outreach and education, please refer to Appendix 5 – A.

B. ACTIONS TO ADDRESS UNDERSERVED NEEDS

The City continues to target low/moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The Neighborhood Improvement Strategy (NIS) program focuses programs and services in low-income neighborhoods determined to have the highest levels of social, physical, and economic distress in the City. The Neighborhood Leadership Program selects residents from those ten NIS areas for free leadership training services. These services focus on developing the skills and confidence of neighborhood residents in preparation for leadership roles in their communities by providing enhanced services designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods. Mobile recreation continued as a means of providing supervised recreation opportunities to designated low-income neighborhoods that lack sufficient parks and/or play areas. Continued support will be provided to the Community Police Centers established in 3 low-income neighborhoods over the past 10 years. These centers, primarily staffed and

operated by neighborhood volunteers and community liaisons, provide a valuable link between residents and local police. The Neighborhood Business Investment Program continued to offer small start-up grants for newly established businesses located in and serving low/moderate income neighborhoods.

C. LEAD-BASED PAINT HAZARD REDUCTION

In FY 09, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards continued. Ultimately, the intended effect of these programs is to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

All CDBG, HOME, ADDI, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement used Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five employees are involved in the detection and correction of lead-based hazards in properties.

In addition to the aforementioned programs and projects, Healthy Homes and Childhood Lead Poisoning Prevention Program (CLPPP) collaborated to write a grant called Lead Education and Outreach Program (LEO). The grant was funded by the Environmental Protection Agency (EPA). It started October 1, 2007 and ran through September 30, 2009.

The first objective of the LEO grant was to provide the Cambodian community with educational material that showed the importance of screening young children for lead in their native language of Khmer. Another objective was to offer presentations to child care providers and to provide parents with information about lead poisoning prevention and the importance of screening young children. A further objective was outreach to residents of multi-unit dwellings built before 1978 within the 90813 and 90805 zip codes. Outreach efforts were focused specifically on families who have children under the age of 5 years of age and had not been screened for lead. Specialists gathered two samples from these dwellings and had them tested for lead through the City of Long Beach Public Health Lab. The reports were sent back to the parents with instructions if lead was discovered in their home. The program was a great success, and will serve as a model for other lead education and intervention programs in the future.

The Department of Health and Human Services also manages a Childhood Lead Poisoning Prevention Program (CLPPP) focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention, hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to

children who are referred to the program. Case management services include an interview, lead prevention education, and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection of possible lead sources for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

In April, 2009 the Department of Health and Human Services Bureau of Environmental Health was awarded a three-year, $3 million grant from the U.S. Department of Housing and Urban Development (HUD) to eliminate lead-based paint hazards in low and very low income residences. The Lead Hazard Control (LHC) Program will identify 180 low and very low income residences (with a focus on families with children under 6 years old), and address lead poisoning hazards created by lead-based paint. These may include chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults are exposed to lead-based paint dust or chips. The program will hire painting and construction companies that are certified to work with lead. Families will be relocated during the renovations. The program is also responsible for conducting 15 outreach/education events in the community, and training at least 30 economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. More than 1,600 residential units have been made safe since the City first began receiving these HUD grants. This program is one of the City's first American Reinvestment and Recovery Act (ARRA) grants.

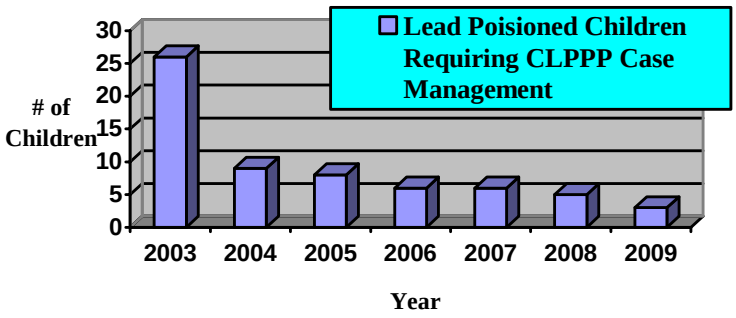
1. CHILDHOOD LEAD POISONING PREVENTION PROGRAM

The Department of Health and Human Services Division of Public Health Nursing manages the Childhood Lead Poisoning Prevention Program (CLPPP). The program provides case management of children with elevated blood lead levels as defined by the State. A Public Health Nurse (PHN) provides services for children who meet case criteria as defined by the State Childhood Lead Poisoning Prevention Branch (CLPPB). A Registered Environmental Health Specialist provides an environmental inspection that includes on-site testing and specimen collection for possible sources of lead contamination. The PHN interviews parents and provides education/educational materials regarding prevention, sources, hazards of lead poisoning, nutrition, and importance of follow up with the child's primary physician. The PHN continues to follow the child (case management) until the blood lead level meets case management closure as defined by the CLPPB. The PHN also addresses other health, social, and environmental concerns found in the home.

The program provides modified case management to children with lower lead levels and to adults who have elevated lead levels. Community outreach is a primary activity of this program, stressing the importance of screening, lead poisoning prevention, the hazards of lead poisoning, and sources of lead. Health education presentations are provided at community events/meetings, healthcare provider offices, childcare provider homes, school settings, and on request by City funded programs. Health education materials about lead poisoning prevention are provided to individuals, the public, childcare providers, hardware stores and health care providers.

2. MEASURING PROGRAM SUCCESS

Children with a blood lead level of 20 µg/dL or two tests above 15 µg/dL are case managed by the CLPPP program as described above. The number of childhood lead poisoning cases reported in the City continues to decline each year. (Listed are new cases.)



3. CONTINUED EFFORTS

Although the level of concern in children is currently 10 µg/dL, essentially there is no threshold as the health effects related to children's neurobehavioral development occur at lower blood levels. At less than 5 µg/dL lead poisoning has been associated with loss of IQ points and intellect, learning disabilities, academic failure, attention problems (ADHD and ADD), hyperactive behavior, and antisocial or criminal behavior. The Public Health Nursing CLPPP program is funded through FY 2011 and plans to renew their contract with the State for the next three years (2011-2014).

D. LEVERAGING RESOURCES

State and local funds, including City Redevelopment Agency and State low-income housing tax credit funds leveraged Federal HUD funds to address the needs identified in the Annual Consolidated Plan. A total of $34,112,939.19 in non-federal funds was leveraged. The following table shows the investment of all resources for the 2009-2010 Fiscal Year:

TABLE X
Leveraged Funds

SOURCE	PROGRAM	AVAILABLE
FEDERAL		**$ 90,575,364.66**
	CDBG	8,986,562.36
	HOME	3,399,005.30
	ESG	414,640
	Section 8	70,134,377.00
	Shelter Plus Care	549,467.00
	Support Housing Program (SHP)	4,992,818.00
	VASH	1,422,464.00
	HOPWA	676,031.00
LOCAL		**$ 31,536,792.59**
STATE		**$ 25,291,436.72**
Redevelopment Fund		
	Residential Rehabilitation (NEA)	540,847.72
	Code Enforcement Activities	750,589.00
	Housing Development Fund	24,000,000.00
CITY		**$ 6,245,355.87**
General Fund		
	Public Facilities Improvement	3,000,000.00
	Code Enforcement Activities	2,686,392.02
Health Fund		
	Code Enforcement Activities	558,963.85
PRIVATE		**$ 2,576,146.60**
BANKS		**$ 1,400,000.00**
Grow America Revolving Fund		
	Business Loans	1,400,000.00
COMMUNITY ORGANIZATIONS		**$ 54,368.33**
	Neighborhood Partners Program (Match from Applicants)	54,368.33
NONPROFITS		**$ 604,600.00**
	Emergency Shelter Grant (Agency Match)	$ 447,919.00
	Non-Profit Assistance Program (Agency Match)	$ 156,681.00
OWNERS		**$ 517,178.27**
	NSB Commercial Improvement Rebate (Owner Match)	109,723.65
	NSB Residential Rehabilitation (Owner Match)	232,906.00
	NEA Residential Rehabilitation (Owner Match)	174,548.62
TOTAL		**$ 124,688,303.85**

Examples of leveraged funds include property owners using their own funds in addition to those received through the Residential Rehabilitation Program for additional improvements to property.

The City continued its unique collaboration between the Long Beach Redevelopment Agency and the Neighborhood Services Bureau. The Redevelopment Agency funded $750,589 for targeted code enforcement and blight removal on commercial corridors and in Community Code Enforcement residential neighborhoods. The Neighborhood Services Bureau, using CDBG funds, offered the Commercial Improvement Rebate Program to assist business and property owners in addressing code deficiencies. This project resulted in opening 12,932 code enforcement cases and closing 13,043 cases.

Using successful Neighborhood Services Bureau (CDBG-funded) programs as a model, the Long Beach Redevelopment Agency offered Long Beach property owners the Home Improvement Rebate Program (reimbursements up to $2,000 for exterior improvements visible from the street), the Security Lock Program (vouchers for up to $300 for deadbolt locks), and the Security Lighting Program (reimbursements up to $500 for security lighting where needed).

- $540,847.72 were reimbursed to 378 North Long Beach residential property owners
- $2,000 Home Improvement Rebate Program: 262 residential property owners reimbursed $495,380.35
- $500 Security Lighting Program: 62 residential property owners reimbursed $15,007.77
- $300 Security Lock Program: 54 residential property owners reimbursed $30,459.60
- Residential property owners contributed an additional $174,548.62 for residential property improvements

In coordination with the Neighborhood Services Bureau, the Redevelopment Agency has reimbursed $5,323,358.71 to 3,792 North Long Beach homeowners for home improvements since March 2000, with $1,916,056.40 being leveraged in this reporting period.

E. COMPREHENSIVE PLANNING

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of four HUD funded grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining Federal funds. The City of Long Beach receives four such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), American Dream Down Payment Initiative Grant (ADDI), and the Emergency Shelter Grant (ESG).

The City submitted its Five-Year Consolidated Plan in 2005. It describes the City's plan to create a viable urban community, which offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in this document.

In May of 2010, the City of Long Beach requested, and the U. S. Department of Housing and Urban Development (HUD) agreed to a two-year extension of the City of Long Beach 2005-2010 Consolidated Plan. The City has made the request to allow time for the decennial census to be completed and the data made available to HUD grantees. As a result of the extension, the amended Consolidated Plan became the 2005-2012 Consolidated Plan. Accordingly, the City has updated the Strategic Plan section of the 2005-2010 Consolidated Plan to reflect two additional years of performance-measured goals. In addition, the City has updated the 2005-2010 Consolidated Plan narratives to reflect current Housing and Community Development needs. The City has maintained the format and page settings of the original 2005-2010 Consolidated Plan to avoid any confusion and ease of comparison between the documents.

The consolidated planning process is intended to achieve the following:

- Promoting citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Developing a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consulting with public and private agencies on identifying needs and appropriate actions required to address those needs.

The purpose of the annual One-Year Action Plan is to implement, on a yearly basis, the Consolidated Plan and to provide the City with a basis for assessing its progress in meeting the goals of the Consolidated Plan as described in this Consolidated Annual Performance and Evaluation Report (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from Federal, non-Federal and private sources. It includes a description of the activities that will be undertaken to meet the stated objectives in the Consolidated Plan, including those designed to meet homelessness and other special needs. The Action Plan also describes actions to be undertaken to address obstacles in meeting the needs of the under-served, removing barriers, and enhancing service coordination in the community.

The Consolidated Plan represents a comprehensive planning effort involving local government experts, the social service community, residents, consultation with other local HUD entitlement communities, and active participation by the Community Development Advisory Commission. Appointed by the Mayor, 15 Long Beach residents representing a cross-section of the community serve as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment

The Commission works closely with staff to ensure that careful consideration is given to the City's identified needs and that programs and services are cost-effective and meet specific goals and objectives.

F. CITIZEN PARTICIPATION

The development of the City of Long Beach FY 2009-10 Action Plan involved extensive citizen participation. The Community Development Advisory Commission, a fifteen-member citizen body that provides advice and input to the Mayor and City Council on the development of the Action Plan, is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked closely with City staff to ensure that a significant multi-lingual community outreach and education effort was completed prior to the adoption of the Plan.

After a notice was published in four local newspapers, the Commission conducted an initial Public Hearing on March 18, 2009 to solicit public comments on the City's intent to begin the preparation of the FY 2009-10 Action Plan. In addition to published notices in English, Spanish and Khmer, fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. As a result of this extensive community outreach, 12 residents testified at that Public Hearing.

The Commission and City staff developed a list of organizations in which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG funded services.

A second Public Hearing was conducted on June 17, 2009 by the Commission to solicit public comments on the draft FY 2009-10 Action Plan. Included on pages 57 through 74 of the Action Plan are the public comments received at both Public Hearings and the written responses from City staff.

At the conclusion of the Second Public Hearing, the Commission unanimously recommended that the Long Beach City Council approve the FY 2009-10 Action Plan.

At a public meeting, the Long Beach City Council reviewed the draft Action Plan recommended by the Commission, along with all citizen comments received

during the Public Hearing and authorized that it be approved and submitted to the U.S. Department of Housing and Urban Development (HUD).

1. IDENTIFICATION OF FEDERAL FUNDS

For each formula grant program, the Action Plan identifies to citizens the total amount of Federal funds made available for furthering the objectives of the Consolidated Plan (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of investment.

2. COMMUNITY OUTREACH

In addition to the formal structure of CDAC, City of Long Beach staff works year-round to outreach to all segments of the low/moderate income community. Bilingual community workers are employed to provide translation services at community meetings and workshops. Program information and most documents are now provided in all three languages that are predominately spoken in the low/moderate income community (English, Spanish and Khmer).

In addition, comprehensive services are marketed to neighborhood residents regardless of income to encourage participation in the overall neighborhood revitalization effort. The City works with a number of community organizations that participate in various programs. For example, under the Neighborhood Improvement Strategy Program, residents plan and participate in projects to clean-up neighborhoods. These projects represent grass-root organizing where neighbors work together to improve their community. Targeted outreach is done within the small business community to distribute information on Business Improvement Programs.

3. CITIZEN COMMENTS

The Consolidated Annual Performance and Evaluation Report, as well as other documents prepared under the Consolidated Plan, is provided to the public at all City Libraries and the Neighborhood Resource Center. The public written responses as well as public comments at public hearings are included in the written text of all documents. Public hearings are held to provide an opportunity for the public to comment on funding priorities. All citizens wishing to comment on specific programs or projects can and do address CDAC at their monthly meetings. This allows for an important exchange of information between the community and CDAC.

The City of Long Beach published the following public notice on November 19, 2010 to request comments on this report. Public comments are due on December 19, 2010. The report is submitted to the Community Development

Advisory Commission (CDAC) and City Council as per the Public Participation Plan (please refer to *Appendix 5 – B* for a copy of the certified public notice)

PUBLIC NOTICE

The public comment period for reviewing the City of Long Beach 2009 - 2010 Draft Consolidated Annual Performance Report (CAPER) will be held from November 19, 2010 to December 19, 2010. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Resource Center, 425 Atlantic Avenue, Long Beach, CA 90802, and the Main Public Library, 101 Pacific Avenue, Long Beach, CA 90802. A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by visiting the Neighborhood Services Bureau web page: www.longbeach.gov/neighborhood_services.

G. INSTITUTIONAL STRUCTURE

The City has made a concerted effort to eliminate institutional gaps and enhance coordination of programs to all segments of the community. The City and Nonprofits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs address gaps in services. The City of Long Beach continues to reach out though public meetings and public hearings with the Community Development Advisory Commission to extract public and non-profit agencies comments.

The Long Beach Community Development Department is the lead agency responsible for implementing the Consolidated Plan. Several Bureaus within and outside of the department (including Neighborhood Services, Housing Services, Housing Authority, Economic Development, and Redevelopment) work closely together in implementing the Plan's activities. The Community Development Department also maintains staff linkages with other City departments, including Development Services; Parks, Recreation and Marine; Public Works; Police; the City Manager's Office, and Health and Human Services, which oversees the Homeless Continuum of Care and Lead Based Paint Reduction Program. Memorandums of Understanding (MOUs) among various departments for administration of Consolidated Plan programs have led to collaborative partnerships using the most effective and experienced City staff.

In addition to the City's internal network, Long Beach expands its existing relationships with local jurisdictions through participation in sub regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet Federal requirements, and periodically conducts on-site monitoring reviews.

H. MONITORING/COMPLIANCE

The Department of Community Development, Neighborhood Services Bureau is responsible for ensuring that the U.S. Department of Housing and Urban Development (HUD) funds comply with program requirements through the monitoring of program performance. Monitoring is proactive and ongoing to ensure federal compliance, evaluate the effectiveness of HUD funded programs, and ensure that the City receives future HUD funding. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

A Monitoring Plan has been developed and has been implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

1. MONITORING PROCESS

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and the Monitoring Plan.

Program providers are required, on a quarterly basis, to provide progress reports that are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives, and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the monitoring review results are sent to the program provider. The provider then creates a permanent written record, an outline of any concerns

and/or findings, and sets deadlines for a written response and corrective actions.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with Federal regulations.

2. ADDITIONAL PERFORMANCE MEASUREMENT

The City of Long Beach has implemented a citywide integrated management system called Focus On Results (FOR) Long Beach. The goals of FOR Long Beach are to:

- Align resources around City Council and community priorities
- Focus the entire organization on common objectives
- Empower the work team
- Improve efficiency and effectiveness of City services
- Increase accountability at all levels of the organization
- Communicate status of performance regularly

FOR Long Beach was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff and the community. The system links budget and performance information for the entire organization, facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The Program Activities of the CDBG, ESG and HOME programs have been integrated into the City's goals and strategies as communicated through Citywide and Departmental Strategic Plans. Results of many of the CDBG, ESG and HOME funded activities reported herein are also communicated to the City Council, City staff, and the community through monthly, quarterly, and annual FOR Long Beach performance reports.

3. RESPONSE TO MONITORING

A standardized program specific checklist has been implemented to measure CDBG Program compliance and performance results. Utilization of the checklist system allows for the identification of any discrepancies and/or omissions to program files and information that support program goals and accomplishments as it relates to program compliance and performance. Discrepancies and omissions are noted in the file and corrective measures are instructed for action to be taken. Thus far, the implementation of this system has been very effective in the monitoring process resulting in higher quality and more accurate program file maintenance.

IV. HOUSING NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2005 – 2012 Consolidated Plan Housing Needs Assessment focuses on three problems: affordability, overcrowding and substandard units. These are the same problems facing other cities across the nation. Much of the information used to develop the needs assessment is derived from the City's Housing Action Plan for Fiscal Years 2005-2009. The Consolidated Plan adopted four housing priorities based on the Housing Action Plan. They are as follows:

- Provide and preserve safe, decent, and affordable housing for Long Beach households with the greatest need
- Address substandard conditions and severe overcrowding in Long Beach neighborhoods
- Encourage owner-occupancy
- Enhance neighborhood stability

These goals are addressed through activities funded by CDBG, HOME and ESG. The City's housing activities focus on development and construction of new single-family condominium and multi-family rental units as well as rehabilitation of existing properties to preserve affordability and extend homeowner tenure. Detailed expenditure information is listed in the financial section of this report.

The following is a breakdown of how Housing Funds were utilized during the 2009 – 2010 program year:

Housing Rehabilitation:

- Provided financial assistance in the rehabilitation of 30 multi-family housing units.
- Provided financial assistance in the rehabilitation of 43 single-family housing units.

Loan Management:

- The HOME program and Rental Rehabilitation Programs serviced a loan portfolio of 423 loans totaling over $57.3 million.
- The City of Long Beach monitored HOME loans and/or agreements covering 919 units in 102 projects to ensure compliance with all applicable requirements and restrictions.

Housing Finance and Development:

- 36 new affordable rentals were under development and completed. In addition, 84 new affordable rental units and 52 new affordable ownership units are projected to be completed within the next 12-24 months.

Homeownership:

- Funded 17 silent second trust deed loans
- Provided underwriting services for homebuyer loans and grants
- Provided information and technical support for private lenders and realtors

According to the National Association of Realtors, in the second quarter of 2008, the median sales price of an existing single-family home in the Los Angeles/ Long Beach area was $339,000, which represents a 9% increase from a high of $311,100 during the second quarter of 2009. As a result of these property values, a family of four would need an annual income of approximately $90,000 in order to purchase a median priced single-family home. According to the U.S. Census American Community Survey for 2007, the median income of households in Long Beach was $48,290. To address the disparity between the median household income of Long Beach households and the household income required to purchase a home, the City employs programs designed using Neighborhood Stabilization 1 and 2 program funds (NSP). By the end of the program year, NSP1 funds have facilitated the acquisition of 37 foreclosed housing units in designated areas. As the program continues, these homes will be rehabilitated and then sold to low/ moderate income households using second mortgage assistance loans. NSP2 funds are used to provide second mortgage assistance loans, closing cost grants, and rehabilitation grants to assist first-time homebuyers. The City will pursue NSP3 program funding in the next fiscal year to continue to support these efforts reducing the impact of foreclosures in the City's neighborhoods.

B. CHANGES IN PROGRAM OBJECTIVES

The City uses Redevelopment Housing Set-Aside and Neighborhood Stabilization Program 1 and 2 funding to assist first-time homebuyers. During the 2009-2010 program year, 49 homebuyers were assisted using HOME, CalHome, and Set-Aside funds.

C. HOUSING NEEDS

1. PROVISION OF AFFORDABLE HOUSING

a. Eliminating Barriers to Affordable Housing

On June 1, 2005, the City Council adopted a Housing Action Plan for FY05-09 to serve as the framework for the allocation of the City's scarce affordable housing resources according to the income (very low, low, moderate), tenure (owner/renter), and age category of the target population. Targeted funds will include HOME and Redevelopment Housing Set-Aside funds. The Plan aims to maximize investment towards providing quality affordable housing to as many Long Beach residents as possible, with a clear and pronounced effect in revitalizing and stabilizing Long Beach neighborhoods. In its initial 5 years of implementation, the

HAP will focus efforts in three specific neighborhoods in the City to strengthen and make a visible difference in these neighborhoods. Maps of the three initial HAP target areas are attached in *Appendix 4-C*.

The City has implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to low-income homeowners to preserve housing affordability. During the 2009 – 2010 program year, HOME provided assistance to rehabilitate 30 multi-family units and 43 single-family units with rehabilitation loans. All of the projects focused on improving living conditions and correcting code violations, while the multi-unit projects also established and/or maintained affordable rents.

In addition, the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau continue to collaborate in providing affordable rental housing opportunities for formerly homeless households. HOME funds are made available to fund the Security Deposit Program to assist homeless families who are able to afford the monthly cost of permanent housing, but are unable to save the “start-up” funds necessary to initially secure the housing.

The HOME Security Deposit Program brings together Federal HOME funding and an efficient participant qualification process developed for the Tenant Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford “up front costs,” to secure a decent place to live. For the 2009-2010 fiscal year, 131 households were assisted at a total cost in HOME funds of $127,040.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with fifteen CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation

- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

2. HOUSING NEEDS OF PERSONS WITH DISABILITIES

The City provides reasonable housing accommodation for people with disabilities in accordance with the Americans with Disabilities Act of 1990.

The City has a Citizen Advisory Commission on disabilities interacting with people with disabilities, which include mobility, visual, speech, hearing, and learning disabilities.

3. "WORST CASE" HOUSING NEEDS

"Worst Case Needs" housing is defined by HUD as serving low-income renters, who pay more than 50% of their incomes for rent, who live in severely substandard housing (including homeless people) or have been involuntarily displaced.

The Neighborhood Services Bureau's successful effort to address "Worst-Case Needs" housing was shown by the development and implementation of the HOME Security Deposit Program. The Neighborhood Services Bureau and the Department of Health and Human Services (DHHS) jointly developed this HOME-funded, Tenant-Based Rental Assistance Program. It brings together federal HOME funding and an efficient participant qualification process developed by Community Development Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the DHHS Multi-Service Center. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have sufficient income to pay rent but cannot afford "up front costs", to secure a decent place to live. 131 households were assisted through this program in FY 2009 – 2010, at a cost in HOME funds of $127,040. These families went from homelessness to full-time, permanent rental housing.

4. PUBLIC HOUSING STRATEGY

a. Improvement of Public Housing

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the only public housing project in Long Beach - the Carmelitos Housing Development located in North Long Beach. HACoLA receives modernization funds annually from HUD to maintain its public housing stock.

The Carmelitos Housing Development has undergone several improvements in recent years, including a complete facelift involving new building exteriors, replacement of several parking areas, new roofs, and remodeled kitchens and bathrooms. An on-site Service Learning Program provides residents a range of learning opportunities, while the Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents.

D. OTHER ASSESSMENTS

1. AFFIRMATIVE MARKETING ACTIONS

The City has continued a concentrated rehabilitation marketing effort in the ten Neighborhood Improvement Strategy Areas (see attached maps) and the Anaheim and Seventh Street corridors. This effort includes mailing information to every owner and tenant in residential property within the areas, and providing materials at community meetings. All of the City's residential rehabilitation marketing, information and application materials have been translated into both Spanish and Khmer.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This affirmative marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property and stipulate that violations will result in loan default, making the loan immediately due and payable. Default conditions specifically include illegal discrimination covered under Federal and State Fair Housing statutes, discrimination against recipients of publicly assisted housing funds, and discrimination against families with children. All project owners are required to list vacant units with the Long Beach Housing Authority (LBHA) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). The LBHA and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The FHF and LBHA will make lists of HOME-funded vacant units available to

home seekers, and will address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender and includes both the approved HUD logo and a written statement to that effect.

2. OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES

City staff regularly solicits Section 3 Businesses, Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) interested in providing services through HOME-funded activities. City staff participates in the City's annual MBE/WBE conference to encourage greater utilization of MBE/WBE and Section 3 firms by both the City and private businesses. Copies of the latest Section 3 and MBE/WBE reports are provided to HUD, and are included in the appendix of this document. For more information, please refer to *Appendix 2 - A*.

Section 3 is a Regulation of the Housing and Urban Development Department that attempts to provide economic and employment opportunities to low-income residents and businesses when certain HUD funds are used for construction.

The City is continuing its efforts to residents by distributing and marketing the ***HUD Section 3 Resident Application*** to Long Beach residents that may qualify as HUD Section 3 residents. A HUD Section 3 resident is a person living in the metropolitan statistical area who meets certain income requirements. In the last 12-month period, more than 2,000 applications have been distributed to Long Beach and Signal Hill residents including Housing Authority Section 8 participants. Ten[1] applications have been received as of November 30, 2010. These applications were forwarded to the City's Workforce Development Bureau for possible enrollment in their Construction Pre-Apprenticeship Program or for direct hiring.

The City also revised its ***HUD Section 3 Business Application*** to make it less cumbersome for businesses to apply for certification. Staff certifies businesses as applications are received and then notifies the businesses as opportunities arise. Staff continuously outreaches to businesses throughout the entire project. Two hundred and four businesses have been certified as of November 30, 2010:

- One Section 3 Business participated as the general contractor on the Seaside Park Project (this project is now complete).

[1] The number represents the number of applicants that actually qualify under Section 3 requirements. This number does not represent the number of applications received.

- One Section 3 Business participated on the Homeland Cultural Park Project (this project is nearing completion).

In an effort to increase potential opportunities for local low-income workers, union subcontractors who receive contracts to work on projects are required to request local workers from the hiring halls when new hires are required beyond their core workforce.

The City places banners at project sites, on job boards, and places Section 3 resident applications for potential employment and training. The City also has a Workforce Development liaison that frequents the project sites to inquire if any contractors need additional employees.

- Two Section 3 Residents have been referred from our Pacific Gateway Network and through other advertising efforts for the Seaside Park Project (This project is now complete).
- Thirty-nine Section 3 Residents have been referred from the various union halls and Pacific Gateway Network for the Homeland Cultural Park Project.
- One Section 3 Resident has been referred from the union hall for the 14th Street Skate Park project.

3. MATCHING CONTRIBUTIONS

For information on matching contributions, please refer to *Appendix 2 – A*.

V. HOMELESS NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

For over two decades, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families and those at-risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide for a seamless delivery system that addresses the fundamental needs of the homeless population. Through the City's Consolidated Planning process, "Continuum of Care" delivery system, and the 10-Year Planning Process to Prevent and End Homelessness, the City and its community partners strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of the following components:

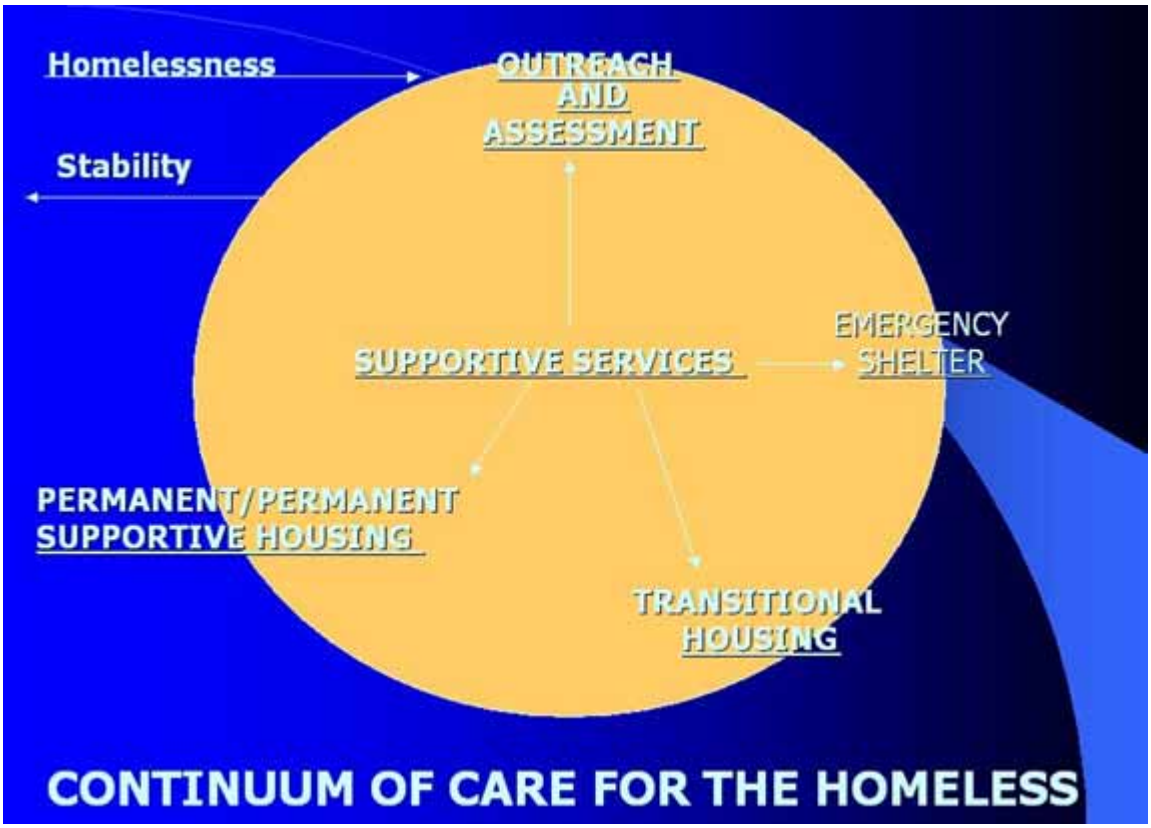
- Homeless prevention
- Outreach and assessment to the hard-to-reach homeless, system-resistant and the episodically homeless who may be unaware of the available resources
- Emergency shelter for individuals and families until either transitional housing, residential substance abuse treatment or other specialized housing can be arranged
- Transitional housing with supportive services
- Permanent housing placement assistance and permanent supportive housing

A wide array of supportive services is provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

As result of the Continuum of Care and 10-Year Plan to Prevent and End Homelessness planning processes, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 2009 - 2010 include:

- Continuing to review the 10-year strategic plan to address homelessness in Long Beach for feasibility of its components;
- Continuing to expand and strengthen outreach to homeless residents;
- Shortening length of stay, thus increasing numbers served within transitional housing programs;
- Continuing to streamline service referrals within the Continuum of Care system;
- Continuing to build relationships with neighborhood and business associations, and faith based partners while increasing awareness regarding homelessness through these linkages;
- Supporting the Multi-Service Center for the Homeless;
- Working in conjunction with the City's Housing Services Bureau to develop avenues to expand housing resources and thereby increase the number of affordable housing units in Long Beach;
- Conducting the fifth street and service-based enumeration of homeless residents in January 2011;
- Implementing the Homelessness Prevention and Rapid Re-Housing Program under the American Recovery and Reinvestment Act of 2009; and
- Expanding the Homeless Management and Information System (HMIS).



A few examples of specific Continuum of Care for Homeless Assistance program goals and action steps completed or to be taken include:

- The Homeless Connections Initiative, co-led by PATH Partners and Mental Health America, is a grass roots community effort to assist homeless people to access housing, support existing community efforts and promote solutions that reduce homelessness. This group implemented a survey of homeless people living on the streets within a set boundary, to identify the most vulnerable people in an intensified effort to connect them with permanent housing and services.
- The City of Long Beach continues to dialogue with regional partners in the County of Los Angeles, including the Gateway Cities Council of Governments, to encourage participation in a regional approach to end homelessness.
- The City completed the fourth point-in-time enumeration and bed count inventory of homeless resources on January 29, 2009. The enumeration revealed that the City had 3,909 homeless persons on the streets and in shelters, with 3,457 adults and 452 children. The City will be conducting the fifth street and service-based enumeration of homeless residents on January 27, 2011.
- The implementation of the Homeless Management Information System (HMIS) continues to increase bed coverage and expand users across the Continuum of Care system. This software is an important component for monitoring program outcomes and planning service delivery.
- The successful launch of the Homeless Prevention and Rapid Rehousing Program (HPRP) is strengthening the City approach to formalize prevention resources and to permanent housing placement outcomes.

The City expended $420,450 of Emergency Shelter Grant (ESG) funds and $100,000 of Community Development Block Grant funds on activities directly serving the City's homeless population. For information on agencies funded under ESG and the associated match requirements for each, please refer to *Appendix 1-J*. (Agencies are required to submit 100% match)

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year. Reduction in CDBG funding support from $220,000 to $100,000 has been significant.

C. HOMELESS NEEDS

1. PREVENTION PROGRAMS

The Long Beach Continuum of Care system provides homeless prevention services such as rental assistance and eviction prevention that were designed to prevent individuals and families from experiencing homeless. For example, in fiscal year 2009 - 2010, Legal Aid Foundation of Los Angeles provided legal assistance and was able to resolve cases for 56 households at-risk for eviction and provided tenant rights classes to 666 individuals through Emergency Shelter Grant funding. Through funding provided by the Los Angeles Emergency Food and Shelter Program, several local agencies provide assistance with utilities, rental assistance and case management. In fiscal year 2009-2010, the City of Long Beach Department of Health and Human Services received $13,000 for the Emergency Food and Shelter Phase 28 funding cycle, which provided 201 motel bed-nights to homeless families and individuals in need. The Long Beach Health Department also provided vouchers for 1,447 bed nights to 17 families as a part of the 2009-2010 Emergency Shelter Services Program funded in collaboration with the Los Angeles Homeless Services Authority and the Los Angeles County Department of Public Social Services. Several local agencies in a countywide consortium funded through Los Angeles County's Emergency Food and Shelter Program and operated by Beyond Shelter, provide assistance with utilities, rental assistance and intensive case management. Several community partners, including New Image Emergency Shelter, provide rental assistance subsidies through Housing Opportunities for Persons With AIDS funds, to assist persons living with HIV/AIDS from becoming homeless. The Multi-Service Center for the Homeless (MSC) collaborative agencies incorporate a prevention component into their services by conducting educational classes for low- and very low- income families and individuals to assist with employment preparedness, budgeting, information access, case management, health programs, and access to other mainstream resources.

In 2009, funding for homeless prevention resources was allocated Nationally when President Obama signed the American Recovery and Reinvestment Act (Recovery Act) into law. The Recovery Act provides $1.5 billion to the United States Department of Housing and Urban Development (HUD) for the Homelessness Prevention and Rapid Re-Housing Program (HPRP). The purpose of the HPRP is to provide financial assistance and services to either prevent individuals and families from becoming homeless or rapidly re-house and stabilize those who are experiencing homelessness. The City of Long Beach received a total allocation of $3,566,451. In the first year of implementation, the Homeless Prevention component served 258 households and the Rapid Rehousing component served 208 households.

2. OUTREACH AND ASSESSMENT

Several methods are utilized in Long Beach to refer chronically homeless individuals, households experiencing homelessness, and those at risk of becoming homeless, to social service agencies. These mechanisms include street outreach, distribution of pocket resource guides, the availability of toll-free hotline numbers and the City's Homeless Services staff to provide referrals to those in need.

Street outreach is usually the first point of contact for many homeless persons. The goal of outreach is to engage the system resistant and chronically mentally ill homeless individuals living on the street. Several agencies conduct street outreach in Long Beach, including the City of Long Beach Multi-Service Center for the Homeless (MSC), Police Department Quality of Life officers, Mental Health America of Los Angeles, Catholic Charities, Veterans Affairs Healthcare System, United States Veterans Initiative, the Downtown Long Beach Associates, the City of Long Beach Department of Health and Human Services (DHHS) Public Health Nurses and Mobile Health Clinics, and most recently, the Homeless Outreach Mobile Engagement through the Los Angeles County Department of Mental Health. Various agencies focus on special populations such as youth, chronically mentally ill, dually diagnosed homeless, veterans, and women affected by domestic violence. A great majority of the agencies in the City work together to provide citywide coverage. This effort is coordinated through the monthly Outreach Network meeting conducted at the MSC.

In addition to street outreach, information regarding social services is also disseminated to community members through the "Pocket Guide Resource Directory", 211 LA County, and the Homeless Services Division. The "Pocket Guide Resource Directory" is a highly utilized tool that contains information about social services in the Long Beach area. These guides are printed by the City of Long Beach Department of Health and Human Services, and provided free of charge to local agencies, businesses, churches, city council offices, parks, libraries, schools and police officers for distribution to individuals and families whom are in need of services. Between October 2009 to September 2010, 25,000 pocket guides were printed and distributed to homeless persons and those at-risk of homelessness in the community last year. As a result of the guides, many homeless individuals and families connecting with existing services. 211 LA County, formerly known as Infoline of Los Angeles, is a toll-free number that operates 24 hours a day, 7 days a week, and provides referrals for housing and other social services resources located in Los Angeles County, including Long Beach. Additionally, the City's Homeless Services Officer and other division staff provide referrals and conduct presentations in the community to promote awareness of homeless services and issues.

3. SUPPORTIVE SERVICES

The Multi-Service Center for the Homeless (MSC) is a unique facility which co-locates 12 social service agencies in order to provide integrated, comprehensive services for homeless individuals and families in one location. These services include basic services, such as showers, laundry facilities, mail, message services, to mental health outreach, WIC outreach, homeless prevention assistance, case management, crisis counseling, licensed child care, life skills training, employment assistance, financial literacy classes, expungement workshops, fair housing workshops, annual job fairs, housing placement, rental assistance, advocacy services, health screenings, substance abuse and mental health treatment referrals, veterans services, and referrals to other community resources.

Since its opening in March of 1999, the Multi-Service Center (MSC) has functioned as a main entry point into the City of Long Beach Continuum of Care system. MSC services expanded in 2000 with the completion of Building II, which is adjacent to the original facility. Utilization of the MSC has consistently grown over time. The challenging economy and high unemployment rate has contributed to a higher volume of requests for service. From October 2009 to the end of September 2010, the MSC provided services to 21,887 duplicated client contacts.

Long Beach Multi-Service Center for the Homeless
CDBG Quarterly Report

Reporting Period: October 1, 2009 – September 30, 2010

	First Quarter 10/09-12/09	Second Quarter 1/10-3/10	Third Quarter 4/10-6/10	Fourth Quarter 7/10-9/10	Total Year 10/10-9/10
Total Number of Clients Served	4,649	5,801	5,268	6,169	**21,887**
Total Number of Female Head of Households	678	641	684	844	**2,847**
ETHNICITY BREAKDOWN					
Hispanic	1,055	1,237	1,080	1,145	**4,517**
Non-Hispanic	3,594	4,564	4,188	5,024	**17,370**
RACIAL BREAKDOWN					
Am Indian/Alaska Native and Black	-	-	-	-	**-**
Am Indian/Alaska Native and White	-	-	-	-	**-**
American Indian or Alaska Native	6	2	-	-	**8**
Asian	81	82	69	63	**295**
Asian and White	-	-	-	-	**-**
Balance/Other	33	59	31	33	**156**
Black or African American	2,031	2,665	2,580	3,037	**10,313**
Black/African Am and White	-	-	-	4	**4**
Native Hawaiian or Pacific Islander	62	55	41	67	**225**
White	2,436	2,939	2,543	2,961	**10,879**

Services Provided: Street outreach, basic services (showers, laundry, phones), intake, comprehensive assessment, crisis intervention, homeless prevention financial assistance and placement in emergency, transitional and permanent housing programs, all of which are coordinated by a diverse and qualified case management team.

The Multi-Service Center for the Homeless provides integrated services to the City of Long Beach's homeless population at one location that addresses the multiple needs of families and individuals experiencing homelessness through a collaborative effort that includes 12 co-located non-profit social service providers and many other off-site partners.

In addition to the MSC, the City of Long Beach, Department of Health and Human Services oversees the Long Beach Homeless Veterans Initiative

(HVI), a collaboration with Mental Health America of Los Angeles, Single Parent United N Kids and United States Veterans Initiative, and funded by the County of Los Angeles, to provide comprehensive outreach and service delivery for homeless veterans. To support the goals of the HVI, the partners continue their collaborations with other agencies such as Veterans Affairs Healthcare System of Long Beach; Legal Aid Foundation of Los Angeles; and the University of Southern California Military Social Work and Veteran Services Program. Through the HVI, the City of Long Beach Department of Health and Human Services' veteran-specific case manager and outreach worker collaborate to provide case management, referrals to housing programs and other supportive services to veterans in the Long Beach area. Together they have streamlined referrals to veteran housing located at the Villages at Cabrillo and HUD VASH Vouchers through the Long Beach Veterans Affairs Healthcare System.

4. HOUSING PLACEMENT SERVICES

Several local agencies utilize Supportive Housing Program (SHP) funding to provide housing placement assistance. Agencies including the City of Long Beach Department of Health and Human Services, the Beyond Shelter, and Mental Health America of Los Angeles employ Housing Coordinators to connect individuals and families with housing units that are safe, clean, affordable, and accessible to the disabled. The agencies may also assist with move-in funds for utilities, furnishings, and first/last month rent. The Housing Coordinators develop rapport with apartment associations and local landlords to bridge the gap between property owners and persons trying to re-enter permanent housing stability. The City of Long Beach Department of Health and Human Services staff at the MSC placed 111 households into permanent housing using rental and move in assistance/subsidies during this reporting period. Beyond Shelter staff continue to work with DHHS to provide in home case management support once families are placed into permanent housing. Mental Health America of Los Angeles has been instrumental in placing chronically homeless and other homeless individuals with mental illness in permanent housing during this reporting period.

a. Emergency Shelter (90 Day Shelter)

Several agencies in Long Beach provide temporary shelter for homeless families, individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. In fiscal year 2009-2010, Emergency Shelter Grant funds supported two emergency shelters operated by Catholic Charities including: Project Achieve for individuals and Elizabeth Anne Seton Residence for Families. In addition to these organizations, several other agencies provide emergency shelter in the City including Los Angeles County Winter Shelter Program and the Long Beach Rescue Mission.

b. Transitional Housing

Through the 1994 Naval Reuse Process, the United States Veterans Initiative was given 26 acres to develop a planned community, the Villages at Cabrillo, to address the needs of homeless individuals and families. In March 2000, the first phase of the Villages at Cabrillo opened and began serving clients. The Villages at Cabrillo is made up of a collaboration of organizations dedicated to providing a wide range of services to break the cycle of homelessness. In fiscal year 2009 - 2010, several agencies at the Villages at Cabrillo (Salvation Army and United States Veteran's Initiative) were funded through the Supportive Housing Program (SHP) to provide transitional housing for up to 24 months. In total, these agencies operated 207 transitional housing beds and permanently housed 65% of exited clients during this reporting period. The transitional housing addresses the needs of several homeless sub-populations including unaccompanied youth, veterans, single women and men, substance abusers, families, and dually diagnosed. Supportive services available to residents include case management, life skills training, educational training, residential support, licensed childcare and employment training and assistance.

c. Permanent Housing

In fiscal year 2009-2010, the City of Long Beach Department of Health and Human Services, in conjunction with other MSC social service agencies, has continued to expand the effectiveness of the permanent housing placement component for clients of the MSC.

The City of Long Beach Department of Health and Human Services utilizes a Housing Coordinator, who is specifically dedicated to assist in the development of community housing resources with in-home case management follow-up, which allows for homeless individuals and families in permanent housing to sustain long-term independent living. Relationships are being established with landlords and property management companies in an effort to cultivate the necessary linkages to house homeless individuals and families. HOME funds are utilized for tenant-based rental assistance to facilitate successful transition of homeless families into permanent housing stability.

Mental Health America of Los Angeles currently operates several permanent housing programs in Long Beach. Mental Health America of Los Angeles provides 95 units of permanent housing to persons who are disabled. Of these units, 46 are provided through Shelter Plus Care programs. Mental Health America of Los Angeles also operates the Safe Haven project, which is permanent housing for the chronically homeless disabled population, funded by the Supportive Housing Program portion of the Continuum of Care. The Safe Haven consists of 25 units of scattered

site permanent housing, with supportive services being offered to the residents where they reside. Lastly, Mental Health America of Los Angeles operates a 24 unit scattered site permanent housing project linked specifically to street outreach efforts to house chronically homeless populations.

Two other agencies that provide permanent housing units in Long Beach are the United States Veterans Initiative and PATH Ventures. The United States Veterans Initiative provides 32 Shelter Plus Care units of permanent housing to individuals who are disabled. Additionally, the United States Veterans Initiative operates two other permanent housing programs that provide 168 permanent housing beds. PATH Ventures operates 40 units of permanent housing with 150 beds and on-site supportive services for homeless families.

A recent effort to outreach to and reduce the street homeless population has been led by The Long Beach Homeless Connections Initiative (Connections). Co-led by PATH Partners and Mental Health of America, Connections is a group of stakeholders that consists of the City of Long Beach, homeless service and housing agencies, California State University Long Beach, local hospitals, faith groups, business groups and residents working together to design specific actions that will help homeless people transition off the streets into housing.

5. CHRONIC HOMELESSNESS

The City, as lead entity for the Long Beach Continuum of Care jurisdiction, is required to complete a biannual homeless count. The chart below demonstrates the results of each of the counts as reported to the Department of Housing and Urban Development. There has been a reduction in the overall count results over time, however a slight uptick in the category of chronic homelessness. Additional street outreach efforts have been implemented within the past year with the Homeless Veterans Initiative program and the community based Homeless Connections Initiative to address the needs of this most vulnerable population.

BIENNIAL HOMELESS COUNT COMPARISON

	2005	**2007**	**2009**
TOTALS	4,475	3,829	3,909
Total Adults	3,194	3,145	3,457
Total Children	1,281	684	452
Facility	1,401	1,679	2,154
Street	3,074	2,150	1,755
Chronic > 1 year	1,056	1,112	1,268

The service providers in the City's CoC system share the vision of ending chronic homelessness in Long Beach. The CoC agencies continue to improve client-centered, culturally competent activities and the "no wrong door" and "no fail" approach. The "no wrong door" policy will assist clients in entering the CoC system thru any agency, while simultaneously looking at ways to close the back door, which will prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the "no wrong door" policy is assessment and addressing the immediate needs of the person, which include food, clothing and shelter. The following list is the core of the CoC delivery system for chronically homeless services:

- Specialized street outreach teams
- Service-enriched permanent housing
- Substance abuse and mental health treatment
- Primary health care
- Homeless veteran services
- In-home case management services with enhanced supportive services

The outreach network provides the critical link between the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated, yet flexible to address the varying needs of chronically homeless persons. The outreach network has been able to decrease the length of engagement while building on small successes by working with clients where they are and providing basic amenities during street outreach efforts, which has produced strong outcomes of permanent housing placement.

To most effectively engage and maintain services for the chronically homeless population, the CoC developed a seamless, low demand, high tolerance system that is integrated throughout Long Beach. Due to the chronically homeless persons' previous negative experiences with multiple systems of care, the Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. The outreach network continues to gain rapport with the chronic homeless population by building upon their relationship and empowering the individual to decide to access resources. The Community Partnership to Prevent and End Homelessness: Long Beach's 10-year Plan will promote a design that strengthens coordination of existing services, increases accessibility to housing, and promotes flexibility to address the challenges of adapting services to people with multiple complex issues who have lived on the streets for prolonged periods of time.

Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services. The MSC agencies coordinate the multi-disciplinary outreach network (comprised of outreach

case managers, one Quality of Life police officer unit, mental health advocates, substance abuse case managers, veterans case managers and mental health clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems and housing placement. This approach has been successful in providing services to clients that in the past did not access services due to significant physical and psychological barriers.

Agencies within the Continuum of Care provide clients with transportation services to facilitate immediate access to services. Mental Health America of Los Angeles, the Multi-Service Center, and United States Veterans Initiative operate daily shuttle services. Other service providers assist with client transportation by distributing bus tokens and bus passes, and by assisting disabled clients with obtaining bus passes and shuttle services through mainstream resources.

Another component of the CoC system is the implementation of the Homeless Management Information Systems (HMIS). Through the HMIS, the case manager can access information such as service history, information about eligibility for services, what services s/he received, and rely on consistency of information relevant to the client. The information allows for appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the CoC system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

D. OTHER ASSESSMENTS

1. MATCHING RESOURCES

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100% match as stated in the Request for Proposals. The match source can be either in kind or cash match, and equal the amount requested from a sources other that ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process. Please refer to *Appendix 1-J*.

VI. COMMUNITY DEVELOPMENT NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2009-2010 Action Plan prioritizes the use of Federal funds consistent with the City's adopted Consolidated Plan. Action Plan priorities are designed to principally serve very low, low, and moderate income residents by addressing:

- Housing Needs
- Prevention of Homelessness
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, and Public and Community Services)

These goals are addressed through activities funded by CDBG and other various funds mentioned on page 32.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. COMMUNITY DEVELOPMENT NEEDS

1. ECONOMIC DEVELOPMENT PROGRAMS

The City's Economic Development Bureau plays a key role in the City's economic efforts. The Bureau utilizes CDBG funds to provide an array of direct and technical assistance programs for business attraction, retention, and targeted incentives for job creation. These include the following:

a. BUSINESS REVITALIZATION

The City of Long Beach Neighborhood Services Bureau has the Commercial Improvement Rehabilitation Program, which provides reimbursement of up to $2,000 per business to commercial property owners and business owners on various business corridors to improve the exterior of their businesses and ensure proper code standards. In FY 2009-2010, the Commercial Improvement Rebate Program completed exterior repairs and upgrades at 99 sites and provided $220,413.06.

C. LONG BEACH SMALL BUSINESS DEVELOPMENT CENTER (LB SBDC)

The Long Beach SBDC helps people solve small business start-up and management problems on an individual basis. A variety of technical assistance services are provided to persons or small businesses who:

- Need a start-up business grant
- Need site location assistance
- Need Enterprise Zone information
- Intend to start up a business
- Are preparing a marketing or business plan
- Seek information on a business loan
- Would like to be involved with importing/exporting
- Need to solve legal business problems
- Want to establish financial systems and controls
- Want to increase sales, reduce costs, and improve returns
- Need guidance on specific business problems

c. TECHNICAL ASSISTANCE PROGRAMS

The City of Long Beach offers technical assistance to entrepreneurs just starting a new business and to established businesses seeking to improve or expand. The City offers individual, one-on-one counseling sessions for specific business concerns, as well as workshops on a variety of business topics in partnership with Long Beach City College. Topics and issues include

- Site location
- How to start a business
- Preparing marketing/ business plans
- Loan and grant programs
- Import/Export
- Legal issues
- Financial systems and controls
- Enterprise Zone

For 2009-10, the LBSBDC conducted 1,609 one-on-one counseling sessions and 44 workshops with a total of 538 attendees.

d. NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM (NBIP)

The Neighborhood Business Investment Program (NBIP) provides grants of $2,000 to new small business owners serving low/moderate income communities. In FY 2009-2010, the Business Start-up Grant assisted 33 new busineses in NIS areas and provided business training and start-up cost rebates of $63,627.

e. ENTERPRISE ZONE HIRING CREDIT

The Long Beach Enterprise Zone provides a significant tool to stimulate business and job growth through hiring credits and other tax credits that reduce state income tax for eligible businesses. Enterprise Zone boundaries closely match CDBG areas of the City and contribute directly to area benefit and job creation. For FY 2009-10, 6,917 hiring credit vouchers were issued to 638 companies. Each voucher represents a job for an economically disadvantaged individual. For the most recent period available (2008), the California Franchise Tax Board reports state tax credits totaling over $14,000,000 were claimed by Long Beach businesses as a result of the Enterprise Zone. The State Housing and Community Development Agency awarded the City of Long Beach a new 15-year Enterprise Zone designation in January, 2007.

f. BUSINESS LOAN PROGRAMS

The City operated three loan programs during 2009-2010. The loan programs are administered by the Long Beach Redevelopment Agency. For larger businesses, the City offers the Grow Long Beach Fund and Long Beach Business Loan Program. The Grow Long Beach Fund is an SBA 7a program. The Long Beach Business Loan Program is a revolving loan program designed to provide assistance for the creation, expansion, retention, and attraction of businesses.

The Microenterprise Loan Program serves the needs of small and medium-sized businesses, which provide employment opportunities, specifically for the City's low/moderate income residents. The Microenterprise Loan Program focuses on entrepreneurial businesses.

The loan is available to new businesses with five or fewer employees including the owner who must be low/moderate income. Loan proceeds are used for property acquisition, purchase of machinery, equipment and working capital. This program encourages new business ventures in low/moderate income neighborhoods through assistance to entrepreneurs.

For the 2009 - 2010 year, 91 businesses received counseling on these loan programs. Three loans totaling $720,000 were funded. These loans will create or retained 115 jobs, more than 65% of which are low/mod.

2. LOW/MOD JOB ACTIVITIES

a. ENSURING CONSIDERATION FOR LOW/MOD PERSONS

The City requires that first consideration for new jobs created be given to low- and moderate-income individuals residing in Long Beach. This is ensured through the Business Loan Agreement signed by both parties.

b. PERMANENT JOBS AVAILABLE TO LOW/MOD PERSONS

There were no economic development activities undertaken in which jobs were made available to low- or moderate-income individuals but were not taken by them. For a listing of jobs by job title, please refer to *Appendix 2-B*.

c. LOW/MOD JOBS WITH SPECIAL REQUIREMENTS

There were no CDBG funded positions that required special skills, work experience or education. The City has supported a comprehensive community outreach process to serve those individuals needing special skill training and/or education by establishing referrals to the City's Workforce Development Bureau and working with the needs of the potential employers. By using this resource of the Workforce Development Bureau, we are serving many low-income families that might not otherwise utilize our services.

3. HOUSING REHABILITATION

In addition to the housing rehabilitation activities listed in Section IV.C.1.a: Summary of Efforts of this document, the City also operates the following three rebate programs for property owners of single-family, owner occupied properties within certain target areas:

- The Home Improvement Rebate Program provides a reimbursement of up to $2,000 per parcel to property owners to improve the exterior of their residential properties.

- The Home Security Lighting Rebate Program provides a rebate of up to $500 per parcel to residential property owners for the purchase and installation of security lighting.

- The Home Security Lock Program provides a voucher for up to $300 per parcel to residential property owners for the cost and installation of deadbolt locks on entry/exit doors.

4. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City of Long Beach encompasses approximately 50 square miles. Approximately one-third (15 square miles) of the City are HUD defined low/moderate income neighborhoods. The City's Neighborhood Services Bureau focuses its resources to assist the residents of these neighborhoods to improve the living environments within the eligible neighborhoods and concentrates efforts on addressing conditions in the most distressed areas through the Neighborhood Improvement Strategy (NIS) program and the city is seeing results.

Neighborhood Services Bureau staff -- serving in a role of community builder, developing neighborhood leadership, facilitating community meetings and bringing resources to the public's attention – have helped residents to utilize resources in their neighborhoods. By developing partnerships with the community to leverage additional assistance and resources, the Bureau has accomplished greater gains to create cleaner, safer, and more stable neighborhoods with residents better equipped to address their neighborhood concerns, challenges and opportunities. Now we are at a point where they have resources and know how to access them.

a. Neighborhood Improvement Strategy (NIS)

The Neighborhood Improvement Strategy (NIS) concentrates resources and tailors services to meet the needs of ten neighborhoods identified as having some of the most severe problems including poverty, crime, and property maintenance issues.

Bilingual NIS Coordinators work in each of these neighborhoods to assist residents to organize with their neighbors and address public safety, social and property maintenance issues in their neighborhoods and provide information in multiple languages to educate and outreach to residents to participate in NIS activities and services.

Language differences are not a barrier to residents in NIS neighborhoods. Bilingual in either Spanish or Khmer, the NIS Coordinators, translators, and other Neighborhood Services Bureau staff are all available to assist residents to provide training, information, and resources to help residents become more effective leaders in their community. All written materials about CDBG and other programs are distributed in English, Spanish, and Khmer.

NIS Coordinators help develop community leaders representative of their neighborhoods, capable of solving neighborhood problems and able to address the neighborhoods wants as well as needs. NIS Coordinators work with residents to build their capacity to address neighborhood conditions and to create neighborhood networks and organizations that help stabilize and improve their communities.

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multi-lingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2010 included 14 graduates from NIS area neighborhoods.

The program also provides an opportunity to leverage resources to make further improvements and engage the residents and businesses in NIS area neighborhoods. Class of 2010 participants worked in teams to develop grant proposals and implement neighborhood improvement projects along the Atlantic Avenue corridor in the Washington School and Central NIS areas. The teams collectively leveraged over $30,000 in non-CDBG funding and resources to complete four class projects including planting street trees, installing landscape at a church, creating a drought tolerant garden and bench at Burnett library, and promoting opportunities to Atlantic Avenue business owners to utilize the City's Commercial Improvement Rebate Program.

NIS Coordinators provide residents with technical assistance to assist them to organize their neighbors and create neighborhood organizations that are able to advocate for themselves on such issues as community safety and neighborhood beautification.

Several resident-led neighborhood groups – including the Central Neighborhood Advisory Committee, North Alamitos Beach Association, Craftsman Village Historic District, South Wrigley Neighborhood Action Group, West East Side Community Association, and Willmore City Heritage Association -- host regular neighborhood meetings in their respective NIS areas. These groups recruit and train their neighbors to participate in the planning and implementation of various community improvement projects including neighborhood clean-ups, community tree plantings, garden builds and other neighborhood improvement projects.

The capacity of these neighborhood groups continues to increase. For example, Willmore City Heritage Association won first place in Neighborhoods, USA's Neighborhood of the Year Award 2010 national competition in Little Rock, Arkansas in the category of Physical Revitalization -- Single Neighborhood. Their project saved a 106-year old house from demolition and at the same time removed two blighted vacant lots from the neighborhood.

The Willmore City Heritage Association moved and restored a 2-story home and helped a local family purchase the renovated house.

This was the sixth national award to recognize accomplishments of an NIS area neighborhood group since 2002.

NIS Coordinators leverage other outside organizations to maximize citizen participation and involvement. In the 2009-2010 program year, the Neighborhood Services Bureau leveraged thousands of volunteer hours to clean NIS areas through the Give a Day, Get a Disney Day promotion. Residents and additional volunteers from throughout Southern California volunteered at 23 Saturday morning clean-ups and earned free passes to

Disneyland for their service. This opportunity encouraged dozens of low-income families -- who could otherwise not afford a day at Disneyland for their families -- to have two very special family-time events. Many families happily worked as teams to clean up the neighborhoods and the effort brought 2,814 volunteers out to make a significant impact on the health, safety and living conditions in the NIS area neighborhoods. The events provided a much-needed boost to neighborhood volunteers to have so many excited additional volunteers to help remove 207 tons of trash, furniture and other dumped items from their neighborhoods.

Citizen input, resident training, and leadership development have been essential in the development of solutions for neighborhood issues and in prioritizing CDBG programs and services. NIS area monthly meetings provide regular forums for citizen participation in the development of the City's Action Plan.

A high priority of the NIS effort is to clean up neighborhoods and address health and safety conditions. Several approaches provide opportunities to address each neighborhood appropriately and effectively include:

Neighborhood Clean up Assistance Program:

Community and neighborhood clean ups provide an opportunity for residents, who often speak different languages from one another, to work together to maintain their neighborhoods, clean up their streets and alleys, and remove graffiti. NIS staff teach residents how to organize clean ups, pick up and return tools, and assist resident organizers to recruit their neighbors to support the effort. In 2009-2010 program year, volunteers held 125 cleanup events and filled 129 dumpsters, removing over 1,053 tons of debris from Long Beach streets and neighborhoods.

Community Police Centers (CPC)

The City of Long Beach uses CDBG funds to support three Community Police Centers (CPCs) in Neighborhood Improvement Strategy (NIS) area neighborhoods. The CPCs facilitate developing the capacity of the community for sustainable and independent governance by the residents. The facilities are operated as a partnership with neighborhood residents, bilingual Neighborhood Improvement Strategy (NIS) staff, and a retired police officer.

These facilities provide a non-threatening community center that helps residents connect to police resources. Many residents are immigrants who have a distrust and fear of police and frequently have language barriers as they are often non-English speaking. Each CPC is staffed by a retired police officer and bilingual Khmer and/or Spanish speaking staff who assist the community. This retired officer reduces the work of uniformed officers, the 911-emergency system and the police department non-emergency number by addressing minor crime and nuisance issues. The retired officers are often able to resolve issues and connect residents to police resources that they ordinarily may not utilize because of fear, mistrust, and communication barriers.

These Community Police Centers (CPC) build trust and knowledge within the community by providing additional resources to address neighborhood needs and bringing residents to the facility for non-crime related uses. This helps to build rapport and understanding with the staff and residents.

The CPCs offer educational workshops, training, and educational opportunities for their neighborhoods they serve. For example, the Willmore CPC offers the Raising A Reader Program, an early childhood program that helps non-English speaking parents to read to their children. The Anaheim Street Corridor CPC and Willmore CPC both offer English as a Second Language (ESL) classes. Khmer language classes are available to teach residents the Cambodian language through the Anaheim Street Corridor CPC. Additionally, the CPCs are used to host neighborhood Community Code Enforcement and neighborhood association meetings that further help to bring area residents in contact with police resources. The retired police officers participate in these programs and events and are able to provide valuable information about public safety concerns.

Overall Community Police Center Activities for FY 09-10:

Total Number of Walk-Ins Residents Assisted:	7,970
Total Number of Police Related Issues Addressed:	439
Total Number of Referrals to Other Departments:	964

Neighborhood Community Code Enforcement (NCCE)

Neighborhood Community Code Enforcement (NCCE) provides an enhanced opportunity to train and empower residents to eliminate property maintenance issues in the NIS areas. This model includes the ongoing support of neighborhood residents to identify code enforcement problems in their neighborhoods. Resident volunteers learn how to identify property deficiencies, become official “Team Captains”, and meet monthly with code enforcement staff to report property related problems that are then addressed by city personnel.

Pro-Active Code Enforcement (PACE)

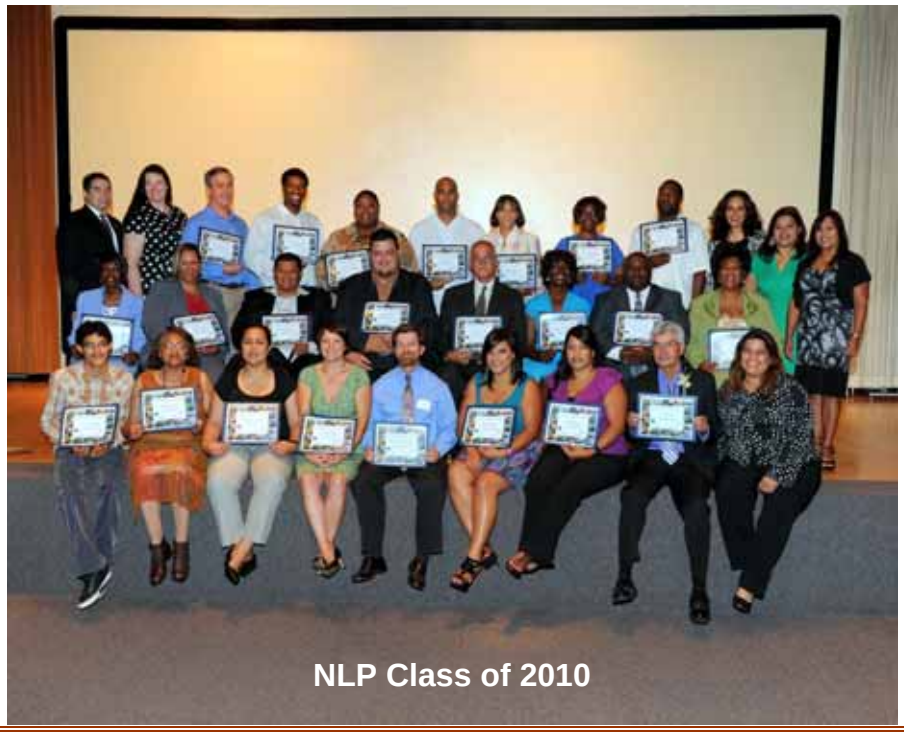
Certified NIS Code Enforcement Coordinators in each of the targeted neighborhoods conduct Pro-Active Code Enforcement (PACE) activities on a monthly basis to notify property owners of health and safety code violations to gain voluntary compliance and improve neighborhood “curb appeal”. Each NIS Code Enforcement Coordinator divides their respective

area(s) that they survey monthly to identify property maintenance violations. Property owners of properties with violations are notified in writing with photos of the health and safety code violations. If appropriate, property owners are provided information about the Home Improvement Rebate Program as a solution to assist them to resolve their property maintenance problem(s). This effort has resulted in an incredible 70% voluntary compliance rate in resolving property maintenance problems within 30 days -- a dramatic increase in securing voluntary compliance within a short time frame.

PACE is playing a huge role in our community to address health and safety living conditions. Instead of waiting for complaints, staff are pro-actively canvassing these designated neighborhoods to monitor the conditions of the housing stock. As they witness violations, they are utilizing a friendly approach with property owners to gain voluntary compliance. This important code enforcement activity addresses health and safety conditions including overflowing trash and dumping, deteriorated building exteriors.

b. Neighborhood Leadership Program

Since 1992, the nationally recognized Neighborhood Leadership Program (NLP) has brought together a diverse group of dedicated neighborhood residents to participate in a 5-month experience that facilitates the enhancement of communication skills, conflict resolution, leadership and human relations' skills. During the 2009-2010 Program Year 27 participants successfully completed the program, boosting the ranks of Long Beach resident-leader graduates to an impressive 477!



NLP Class of 2010

The only simultaneously multi-lingual (English, Spanish, and Khmer) neighborhood leadership program available anywhere in the country, the Neighborhood Leadership Program provides training free of charge to Long Beach residents to enhance their knowledge about their community and the network of services available to them. The program design and curriculum provide an opportunity for participants to strengthen their linkages between the city, schools, businesses, parents, families, and neighborhoods.

A major component of the curriculum is the development and completion of neighborhood improvement class projects. Each team utilized up to $1,000 in matching grant funds provided by the Redevelopment Agency and their Central Project Area Committee. Participants gained confidence in their ability to create neighborhood change while they learned how to prepare a grant proposal, worked as a team with other neighborhood residents, leveraged additional resources, engaged resident participation, and resolved a neighborhood issue. Four community projects were developed and completed along the Atlantic Avenue corridor that have a combined value of approximately $ 32,300.00 and include:

- **Tree Warriors** hosted a neighborhood tree planting on Saturday, July 17, 2010. Councilman Dee Andrews welcomed about 25 volunteers from the community who came to plant trees along Atlantic Avenue and also to beautify Gospel Memorial Church. The Church, as a major contributor to the project, cut and removed concrete and pledged to irrigate the portion of the project completed on church grounds. They also provided the site for the event staging and lunch for volunteers. Union Bank partnered with the team and provided t-shirts as well as a continental breakfast for the event. Some of the contributors for this event included: City of Long Beach Office of Sustainability, Harrold's Sportman Style Barbershop, The First and Elm Garden, Union Bank, Gospel Memorial Church, Resplendent Day Spa, Neighborhood Resource Center, and Neighborhood Service Bureau.

- **Atlantic Avenue Better Business Team:** Councilman Dee Andrews welcomed business owners and property owners to a Commercial Improvement Rebate Program workshop at Holy Innocent's Church, 425 E. 20th St. on Tuesday, July 27, 2010. Neighborhood Leadership Program Class of 2010 "Atlantic Avenue Better Business Team" conducted the workshop for eligible business owners and property owners on Atlantic Avenue from Pacific Coast Highway to Willow Street. The purpose of the workshop was to encourage the business and property owners to apply for the City's Commercial Improvement Rebate Program that provides up to $2,000 to business and property owners to improve the exterior of their businesses. Neighborhood Services Bureau Program Coordinator Phil Jennings presented

information about the rebate program. There were four door prizes consisting of fifty-dollar business license rebate certificates.

- **Express for Success** held a neighborhood clean-up and graffiti removal on Saturday, July 31, 2010 in the Roosevelt Historic District bounded by Atlantic Avenue, East Anaheim Street, Linden Avenue and 14th Street. Councilmember Robert Garcia greeted the members of Express for Success, volunteers from the Substance Abuse Foundation, and local residents before they cleaned the surrounding area and took trash and abandoned furniture to a dumpster located at 1356 Linden Avenue. Union Bank partnered with the team and provided t-shirts as well as refreshments for the event. Councilmember Robert Garcia's Office facilitated the installation of a bike rack at 543 East Anaheim Street.

- **Friends of Alice Robinson** partnered with the Burnett Library and Central Neighborhood Advisory Committee to install a concrete bench with skateboard deterrents and to plant drought-tolerant landscaping. This event was held at Burnett Library, 560 E. Hill Street on Saturday, August 7, 2010. The project was held in conjunction with Burnett Library's celebration of 100 years of service. The celebration event featured congratulatory remarks from Congresswoman Laura Richardson and Councilman Dee Andrews as well as face painting, entertainment, blood pressure checks and the unveiling of improvements. Union Bank donated t-shirts and breakfast for event volunteers and the Long Beach Police Officers Association donated a hot dog lunch for all attendees. This event was also made possible with the help of City of Long Beach Weed and Seed Program and Long Beach Boys and Girls Club Youth volunteers.

Dozens of active alumni donated their time to assist with many components of the program and served to mentor and inspire participants by sharing their post-graduation accomplishments to improve our neighborhoods and city.

c. Neighborhood Resource Center (NRC)

The City of Long Beach provides a resource for the community called the Neighborhood Resource Center (NRC). The facility assists neighborhood and community groups and individual residents to improve their neighborhoods. Neighborhood groups have free use of a community meeting room and a photocopier to make free photocopies of newsletters and flyers to

announce their meetings and events. Neighborhood groups can also borrow supplies at no cost for block parties, neighborhood events, and alley stenciling. Groups can borrow publications on a variety of subjects including property management, crime prevention, and urban forestry. The NRC hosts free workshops each month to assist neighborhood groups to improve their communities. The NRC has a partnership agreement with Los Angeles County Bar Association's Dispute Resolution Services to provide free and low-cost mediation services to assist Long Beach residents, business owners and property owners to mediate disputes. Common disputes resolved include landlord/tenant and neighbor/neighbor conflicts that are resolved amicably without the need to utilize the court system. Distribution of grant announcements and free grant proposal preparation technical assistance are also provided to assist neighborhood groups to leverage neighborhood improvement funds from multiple sources. The following are some of the NRC's accomplishments during the 2009-2010 Program Year (groups assisted are counted by quarter):

- Assisted 237 neighborhood and community groups.
- Provided free meeting space for 181 community meetings by 68 neighborhood groups.
- Hosted 23 workshops and community events for 910 residents.
- Provided free and low-cost mediation services to the community through an agreement with Los Angeles County Bar Association: 86 cases opened and 33 resolved.
- Produced 48,773 newsletters for neighborhood groups and provided photocopy service to 666 copier users from 158 neighborhood and community groups.
- Provided computer access and technical assistance for 483 community residents who used our community computers for 40,987 minutes (683 hours, 7 minutes).
- Loaned 1,848 materials including books and neighborhood event supplies to 139 residents and neighborhood groups.
- Provided 66 grant proposal preparation assistance sessions to 186 residents, neighborhood and community groups.
- Provided 17 project assistance sessions to 117 residents, neighborhood and community groups.
- Educated the community by distributing information from 161 community groups and agencies through 97 e-mails to over 1,400 neighborhood and community leaders.
- Provided additional assistance, resources and referrals to 534 callers and 518 walk-in visitors.
- Presented information about the NRC's resources to over 290 people.

D. OTHER ASSESSMENTS

1. ANTI-DISPLACEMENT AND RELOCATION

During the report period, the City of Long Beach did not utilize CDBG funds to undertake activities that resulted in the acquisition or demolition of any occupied real property. All housing rehabilitation was accomplished without the displacement of residents. If CDBG funded activities would have resulted in the displacement of households or businesses, the following steps would have been taken:

1. Fully inform eligible persons as to the availability of relocation benefits and assistance/ eligibility requirements, as well as the procedures for obtaining such benefits and assistance;
2. Determine the extent of the need of each eligible person for relocation assistance;
3. Assure eligible displaced residents that within a reasonable period of time prior to displacement, to the extent that it can be reasonably accomplished, there will be available comparable replacement dwellings sufficient in number and kind for and available to such eligible residents;
4. Provide current and continuing information on the availability, prices, and rentals of comparable sales and rental housing, and comparable commercial properties and locations, and as to security deposits, closing costs, typical down payments, interest rates, and terms for residential property in the area;
5. Assist each eligible displaced person to complete applications for payments and benefits;
6. Assist each eligible, displaced resident to obtain and move to a comparable replacement dwelling;
7. Assist each eligible, displaced business in obtaining and becoming established in a suitable replacement location with a minimum of delay and loss of earnings;
8. Provide any services required to insure that the relocation process does not result in different or separate treatment on account of race, color, religion, ancestry, national origin, sex, marital status or other arbitrary circumstances. Such relocation process shall satisfy the requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Unruh Civil Rights Act and the California Fair Housing Law;
9. Supply to eligible persons information concerning federal and state housing programs, disaster loan, and other programs administered by the Small Business Administration, and other federal or state programs offering assistance to displaced persons;
10. Provide other advisory assistance to eligible persons to minimize their hardships, such as counseling and referrals with regard to housing, financing, employment, training, health, and welfare.

2. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City has supported a comprehensive community outreach process to serve those individuals not falling within the “presumed beneficiaries” categories. We have marketed our programs to the entire low-income community by conducting door-to-door outreach in three languages. The City has also partnered with neighborhood and community groups to assist in the delivery of HUD funded programs. By using their credibility to help with outreach, we are serving many low-income families that might not otherwise utilize our services

3. ANTI-POVERTY STRATEGY

The 2009-2010 Action Plan identified strategies for reducing the number of persons living below the poverty level. The City of Long Beach provides resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

a. Housing and Employment

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations.

- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects.

- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, and low income persons with AIDS/HIV

- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient).

- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.

- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.

- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job

placement and Summer Job Fairs, Job Shadow programs, and training opportunities).

- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships, and job placement).

b. Health, Human, and Social Issues

In addition to the services and resources above, the City of Long Beach manages numerous other programs addressing poverty and related health, human, and social issues. Some of these programs include:

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants, and young children up to 5 years of age who are at nutritional risk provided at six sites throughout the city through the citywide Federally funded Women, Infants, and Children (WIC) Program.

- Assistance and education regarding nutrition, physical activity, and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.

- Pediatric immunizations and adult and pediatric flu vaccine doses for little or no cost through the City's Immunization Program.

- Comprehensive family planning services for low-income men and women (including counseling and education, contraceptive supplies, laboratory testing and follow up) through the City's Family Planning Clinic, part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).

- HIV/AIDS services (including testing, medical management, health education and risk reduction, consultation, psychosocial assessment, and case management) regardless of ability to pay, and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).

- Risk reduction services, referral services and health assessments/screenings (including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and

screenings by a podiatrist, an audiologist, and an ophthalmologist), for seniors through the Senior Health Clinic.

- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.

- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management, and social services.

- "Brown Bag" food distribution, homeowner and renter assistance, utility tax exemption and refunds, FAME Taxi Vouchers, and Bus Tokens for low-income seniors and the disabled through the Department of Parks, Recreation, and Marine.

- A work experience program for seniors consisting of part-time work and on-the-job training available through a partnership between the City of Long Beach and Los Angeles County.

4. EFFORTS TO CARRY OUT PLANNED ACTIONS

a. Pursuit of Resources Indicated in the Consolidated Plan

The City of Long Beach's Consolidated Plan identified several resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources delineated in the plan:

- Community Development Block Grant (CDBG) Funding
- Emergency Shelter Grants (ESG) Funding
- HOME Investment Partnership Act (HOME) Funding.

The City also pursued other Federal, State, and County grants to assist in achieving the needs identified in the 2005-2012 Consolidated Plan. Long Beach has access to a variety of federal, state, local, and private resources to achieve its housing and community development goals. Specific funding sources will be utilized based on the opportunities and constraints of each program. The table below summarizes the major sources of funding available to carry out housing activities in Long Beach, and provides information on local funding levels where applicable.

Financial Resources for Housing Activities:

Program Name	Description	Eligible Activities	Program Narrative
Cal Home Program	Grants to municipalities and nonprofit developers to assist first-time homebuyers in home purchase. Project loans for development of multi-unit and single-family homeownership projects.	• Homebuyer Assistance • New Construction (owner)	Awarded $6.6 million since 2004. Committed $5.1 million for mortgage assistance loans to first time homebuyers and $1.5 Million for owner-occupied single-family home rehabilitation loans.
Building Equity and Growth in Neighbor-hoods (BEGIN)	Grants to municipalities to make deferred-payment second mortgage loans in projects with affordability enhanced by local regulatory incentives or barrier reductions.	• Homebuyer Assistance	Awarded $1.3 million for the Olive Villas project.
Workforce Housing Reward Program	Grants to local governments that issue permits for deed-restricted, affordable rental and ownership housing.	• Local government reimbursement for affordable new construction	Awarded $603,596 in the 04 and 05 Grant Years. Earmarked for infrastructure improvements surrounding the Pacific City Lights Apartments
Redevelopment Housing Fund	State law requires that 20% of Redevelopment Agency funds be set aside for a wide range of affordable housing activities governed by State law. The Long Beach Redevelopment Agency generates approximately $19 million annually in Low/Mod Housing Funds.	• Acquisition • Rehabilitation • New Construction • Homebuyer Assistance	Committed $12.7 million in FY10 for the acquisition/ development of new rental and for sale properties.
Redevelopment Tax Allocation Bonds	In January 2005, the Long Beach Redevelopment Agency issued tax allocation bonds for the North, Central, West Beach, Poly High and Los Altos Redevelopment Project Areas. Approximately $50 million of net proceeds of the housing set-aside bonds will be contributed into the City's Housing Development Fund. Annually, $3.5 million in Low/Mod Housing Funds will be used to repay these bonds over a 35-year period.	• Acquisition • Rehabilitation • New Construction • Homebuyer Assistance	Committed $14.9 million for the acquisition/rehabilitation of properties in the Central and Washington School HAP Focus Areas, and $7 million for second mortgage assistance to moderate-income homebuyers of a new condominium.
Housing Trust Fund	A dedicated, annually renewable source of funding for the development and preservation of affordable housing.	• New Construction • Acquisition/ Rehab • Preservation • Homebuyer Assistance	Sources of Funds: 1) Transient Occupancy Tax (TOT) = $500,000 Annually – if available 2) Developer Contributions – Boeing = $250,000
Developer Contributions	Fees paid into the Long Beach Housing Development Fund by developers as a requirement during the development review process. While unable to precisely estimate future contributions, one major project (Boeing) has agreed to pay $3 million into the fund based on development phases.	• Any permissible use of the Housing Trust Fund	Designation as a source of income for the Housing Trust Fund
Neighborhood Stabilization Program 1	Grants to municipalities to acquire and rehabilitate vacant and foreclosed homes and sell them to first-time homebuyers.	• Acquisition • Rehabilitation	Awarded $5 million in 2009. The City acquires vacant and foreclosed homes, rehabs them and sells them to low to moderate income first-time homebuyers.
Neighborhood Stabilization Program 2	Grants to municipalities to assist first-time homebuyers in a home purchase in eligible census tracts, particularly homes affected by foreclosures.	• Homebuyer Assistance • Rehabilitation	Awarded $22 million in 2010. Committed $12.5 million in second mortgage assistance, $1 million in code related and energy efficiency rehabilitation, and $860,000 in closing cost grants. The remaining funds are in partnership with Habitat for Humanity and Administrative Costs.

In addition to HOME funds to address housing affordability, severe overcrowding and to encourage owner-occupancy for Long Beach households with greatest needs, the City, through its Housing Action Plan and using Set-Aside and 2005 RDA Bond funds, is implementing the following projects:

Activities	Funding Sources	Affordable Units
New Construction - Ownership		
Meta Housing Long Beach Blvd/Anaheim St.	2005 RDA Bond Funded $2.3 Million	40 for sale condo units to moderate-income households
Coronado West Side, 20th, Atlantic to Hill St.	2005 RDA Bond Funded $16 Million	48 for sale condo units to moderate income households
Habitat – Scattered Sites (1486 & 1494 Henderson, 1495 Chestnut)	Set-Aside $401K	3 for sale single family homes affordable to very-low income households
New Construction - Rental		
Lyon West Gateway 421 W. Broadway Ave.	Set-Aside $5.6 Million	26 rental units affordable to low-income households
Meta Housing Long Beach Blvd/Anaheim	2005 RDA Bond Funded $13 Million	67 rental units affordable to low-income senior households
Meta Housing 2355 Long Beach Blvd.	Set-Aside $9.89 Million	36 rental units affordable to very low, low, and moderate income households
Ramona Park Apts. Artesia Blvd.	$9.5 Million Set-Aside	60 rental units for very low- and low-income seniors
Homeownership		
Second Mortgage Assistance	$6.5 Million, Set-Aside $2.5 Million, CalHome $1.75 Million, HOME/ADDI $5.5 Million	54 Low-income borrowers, 12 moderate-income borrowers
Acquisition/ Rehabilitation		
Courtyard Apartments (scattered sites)	Set-Aside Funded $2.3 million	44 rental units affordable to very low- and low- income households
Palace Hotel - 2642 E. Anaheim St.	Set-Aside $2.3 million	14 rental units for transition-aged youth
Habitat – Scattered Sites (1650 Magnolia)	Set-Aside $134K	1 for sale single family home affordable to a low income household

b. Fair and Impartial Provision of Certifications of Consistency

City of Long Beach granted Requests for Certifications of Consistency for HUD programs in a fair and impartial manner for applications by other entities.

c. Non-Hindrance of Consolidated Plan Implementation

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

5. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All CDBG-funded programs and activities were designed to meet national objectives. As a result, all CDBG funds met national objectives and complied with overall benefit certification.

6. FINANCIAL

Total amount of loans (outstanding and principle balance):

- HOME – 423 loans totaling over $57,360,640.00
- CDBG – 183 loans totaling over $5,502,663.00

a. Amount Repaid (By Float-Funded Activity)

No activity was float-funded.

b. Property Sale Income (By Parcel)

There are no parcels acquired or improved with CDBG funds that are for sale.

7. PRIOR PERIOD ADJUSTMENTS

There were no prior period adjustments where reimbursement was made during this reporting period for disallowed expenditures made in previous reporting periods.

8. LUMP SUM AGREEMENTS

No lump sum agreements were executed in the 2009-2010 program year.

APPENDIX 1 – FINANCIAL REPORT

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER

Unspent But Committed Fund Balance Avail., 10/1/09 ***$4,771,029***

CDBG	B-08-MC-060522	$3,163,589.59
Home	M-05/06/07/08-MC-060518	$1,506,979.12
ESG	S-08-MC-060522	$100,459.94

Entitlement Grant- 10/01/09 (program year 2009 - 2010) ***$14,307,893***

CDBG	B-09-MC-060522	$8,733,632.00
Home	M-09-MC-060518	$5,191,924.00
ADDI		$0.00
ESG	S-09-MC-060522	$382,337.00

Program Income During Reporting Period ***$1,149,605***

CDBG	B-09-MC-060522	$456,193.53
Home	M-09-MC-060518	$693,411.92
ADDI		$0.00
ESG		$0.00

Total Funds Available For Use During This Reporting Period ***$20,228,527***

Total Expenditure ***$12,800,207***

CDBG	B-08/09-MC-060522	$8,986,562.36
Home	M-05/06/07/08/09-MC-060518	$3,399,005.30
ADDI		$0.00
ESG	S-08/09-MC-060522	$414,638.92

Unspent But Committed Fund Balance ***$7,428,321***

CDBG	B-09-MC-060522	$3,366,853.26
Home	M-09-MC-060518	$3,993,309.49
ADDI		$0.00
ESG	S-09-MC-060522	$68,158.02

B. CDBG TIMELINESS EXPENDITURE CALCULATION

Under a HUD provision a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. The available amount cannot exceed 150% of the annual grant.

The following calculates the City of Long Beach's timeliness expenditure of funds:

Total Funds Available at the Beginning of Grant Year*	Total Expenditure at the End of Grant Year	Unexpended Balance
$12,353,415	$8,986,562	$3,366,853

City of Long Beach's 2008 - 2009 Grant Year CDBG Grant Entitlement = $8,654,215.00

Unspent Funds	<=1.5	$3,366,853	0.39
CDBG Grant Amount		$8,733,632	

The above test shows that the City is expending grant funds in a timely manner. While HUD's provision allows a grantee to have a balance of unspent funds up to 150% of the yearly grant, the City of Long Beach carryover was only 39% of the annual grant.

***Note:** This figure is composed of carryover funds from 2008 grant year, 2009-grant year program income and 2009 grant year entitlement.

C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION

Public Services (PS) Activities & Cap Calculation

GY 09 Expenditures in IDIS for Public Services	Activity #	Expenditure
Neighborhood Police Centers	2484	150,744
Neighborhood Resource Center	2486	125,842
Neighborhood Leadership Training Program	2487	16,679
Multi Service Center		
Graffiti Removal Program	2488	225,000
Afterschool & Weekend Recreation	2491	418,460
Mobile Recreation Program	2490	50,000
Mural Beautification Project	2489	9,971
NIS Public Services	2485	12,133
Social Services Grant Program	Various	198,351
	Total	**$ 1,207,180**

		FY '09
1)	GRANT Year 08 Program Income	767,456
2)	Grant Year 09 Entitlement	8,733,632
3)	Total for Calculation (item 1 plus item 2)	9,501,088
	Total Available for Public Service Activities (15% of item 3)	**$1,425,163**

Total PS Cap	1,425,163
Unliquidated Obligation at the End of Current Year	-
GY 09-10 Public Service Expenditure	1,207,180
Public Service Percentage	**12.71%**

D. CDBG ADMINISTRATION/ PLANNING CAP CALCULATION (20% LIMIT)

Administrative & Planning (AP) CAP Calculation (20% Limit)

FY '10 Expenditure in IDIS for AP	Activity #	Expenditure
Planning and Administration	2510	1,244,476.42
Fair Housing Services	2512	84,840.31
Citizen Participation	2511	71,678.09
Homeless Services Coordination	2509	125,000.00
	Total	**$1,525,994.82**

	FY '08
2009-10 Program Year Income	456,193.53
2009-10 Program Year Entitlement	8,733,632.00
Total for Calculation	9,189,825.53
Total Available for AP Cost (20%)	**$1,837,965.11**

Total AP CAP	1,837,965
FY'10 AP Expenditure	1,525,995
Percentage	**16.61%**

E. CDBG PROGRAM INCOME RECEIVED

FY 2009 - 10 CDBG PROGRAM INCOME SUMMARY

		Amount
Rehabilitation: Homeowner's Rehabilitation Prog		
Loan Principal/Interst Payments		209,274.73
Miscellaneous		483.00
	Total Rehab	209,757.73
Program Administration		
Miscellaneous		200,840.06
	Total Admin	200,840.06
Economic Development LoanProgram		
Job Creation Loan Princ/Interest Payments		3,976.44
Job Creatioin Miscellaneous		500.00
Microenterprise Loan Princ/Interest Payments		900.00
Microenterprise Miscellaneous		-
LB Business Revolving Loan Princ/Inter Payment		21,157.39
LB Business Revolving Miscellaneous		-
	Total Econ Dev	26,533.83
Other		
	Reimbursement From Various Programs	10,831.92
		8,229.99
		19,061.91
	Total CDBG Program Income	456,193.53

F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT

HOME Investment Partnership Act - Total Grant

	IDIS EXP
MULTI FAMILY RESIDENTIAL REHABILITATION	1,039,088.90
CHDO – MULTIFAMILY RESIDENTIAL REHABILITATION	0
SINGLE-FAMILY RESIDENTIAL REHABILITATION	1,290,893.60
TENANT BASED RENTAL ASSISTANCE	223,011.00
2ND MORTGAGE ASSISTANCE – FIRST TIME HOME BUYERS	99,029.00
ADMINISTRATION FOR ALL RESIDENTIAL REHABILITATION PROGRAMS	746,182.80

HOME GRANT TOTAL EXPENDITURES 10/1/09 TO 9/30/10	**3,399,005.30**

G. HOME LEVERAGING RESOURCES

LEVERAGING RESOURCES

MULTI-FAMILY RESIDENTIAL REHABILITATION

Project Title	Address	# of Units	Activity #	Funding Source	10/1/08-9/30/09 IDIS Exp	Status	10/1/08-9/30/09 Funds Expended	LIHTC funds In Project
DECRO GAMMA	1000 ORANGE AVE.	19	1400	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	745 ALAMITOS AVE	44	1437	HOME & LIHTC	$ 44,800.00	OP	$ 44,800.00	
DECRO GAMMA	1060 LIME STREET	16	1440	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	1855 CEDAR AVE.	42	1568	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	842 CERRITOS AVE.	23	1569	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	6371 LINDEN AVE.	24	1570	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	854 MARTIN LUTHER KING	16	1571	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	6185 LINDEN AVENUE	18	1572	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	1034 ALAMITOS AVE.	30	1573	HOME & LIHTC	$ 666.47	OP	$ 666.47	
CLIFFORD BEERS HOUSING	530 ELM ST	17	1586	HOME & SET-ASIDE	$ -	OP	$ -	
DECRO GAMMA	1843-1849 CEDAR AVE	32	1638	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	3281-3283 E. ARTESIA BLVD	36	1639	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	1070 MARTIN LUTHER KING	20	1695	HOME & LIHTC	$ 666.47	OP	$ 666.47	
		337		**GRAND TOTAL**	**$ 52,131.17**		**$ 52,131.17**	

OP = Budgeted or Underway CP = Completed
LIHTC = Low income housing tax credit

H. HOME FINANCIAL REPORT BY PROJECT

Multi-family Residential Rehabilitation CHDO Funds

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	No. of Units	10/1/08-9/30/09 IDIS Expenditures	Accomplishment		IDIS Status
1400	2003	10	CHDO-Multi Family	DECRO GAMMA	1000 ORANGE AVE.	19	$ 666.47	0	H	CP 09/29/2009
1437	2003	10	CHDO-Multi Family	DECRO GAMMA	745 ALAMITOS	44	$ 44,800.00	0	H	CP 09/29/2009
1440	2003	10	CHDO-Multi Family	DECRO EPSILON	1060 LIME STREET	16	$ 666.47	0	H	CP 09/30/2009
1568	2003	10	CHDO-Multi Family	DECRO GAMMA	1855 Cedar	42	$ 666.47	0	H	CP 09/29/2009
1569	2003	10	CHDO-Multi Family	DECRO GAMMA	842 Cerritos	23	$ 666.47	0	H	CP 09/29/2009
1570	2003	10	CHDO-Multi Family	DECRO GAMMA	6371 Linden	24	$ 666.47	0	H	CP 09/29/2009
1571	2003	10	CHDO-Multi Family	DECRO GAMMA	854 Martin Luther King, Jr.	16	$ 666.47	0	H	CP 09/29/2009
1572	2003	10	CHDO-Multi Family	DECRO GAMMA	6185 Linden Ave.	18	$ 666.47	0	H	CP 09/29/2009
1573	2003	10	CHDO-Multi Family	DECRO GAMMA	1034 Alamitos Ave.	30	$ 666.47	0	H	CP 09/29/2009
1586	2003	10	CHDO-Multi Family	Clifford Beers Housing	530 Elm Street	11	$ -	0	H	CP 09/29/2009
1638	2005	3	CHDO-Multi Family	DECRO GAMMA	1843 Cedar	32	$ 666.47	0	H	CP 09/30/2009
1639	2005	3	CHDO-Multi Family	DECRO GAMMA	3281 E. Artesia	36	$ 666.47	0	H	CP 09/30/2009
1695	2005	3	CHDO-Multi Family	Decro Gama	1070 Martin Luther King	20	$ 666.47	0	H	CP 09/30/2009
					TOTAL	**331**	**$ 52,131.17**	**0***	units	

* All the units were completed and reported on prior year.

Multi-Family Residential New Construction EN Funds

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	No. of Units	10/1/08-9/30/09 IDIS Expenditures	Accomplishment		IDIS Status
1365	2003	11	Multi-Family	EFFECTIVE HOUSING SOLUTIONS,LLC	1601 PACIFIC AVE.	11	$ 1,153.32	0*	H	CP 09/29/2009
1892	2006	4	Multi-family	CENTURY HOUSING	2112-2200 WILLARD ST.	47	$ 3,318,731.02	0	H	OP
					TOTAL	**58**	**$ 3,319,884.34**	**0**	units	

* All the units were completed and reported on prior year.

OP = Budgeted or Underway CP = Completed
LIHTC = Low income housing tax credit

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant

Multi-family Residental Rehabilitation -- EN Funds

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	NUMBER OF UNITS	10/1/2009-9/30/2010 FUNDS EXPENDED	ACCOMPLISHMENT		STATUS
2069	2007	20	MF	BARNCARD, JAMES	442 CEDAR AVE.	22	$ 7,974.14	22	H	CP 09/28/2010
2135	2007	20	MF	KIRKPATRICK, TOMMIE	2240 OLIVE AVE.	2	$ -	2	H	CP 09/28/2010
2150	2007	20	MF	ROJERO, HECTOR	633 W. 5TH STREET	6	$ 762.75	6	H	CP 09/23/2010
2423	2008	30	MF	DALBEY, ROMALEE	547 DAYMAN STREET	10	$ 388,398.01	0	H	OP
2608	2009	30	MF	OCEAN STRUCTURE, INC	67 ALAMITOS	10	$ 615,690.00	0	H	OP
2609	2009	30	MF	JOHNSON, LARRY & LELA	1971 PASADENA AVE.	2	$ 27,064.00	0	H	OP
					TOTAL	52	$ 1,039,888.90	30		

Multi-Family Residential New Construction EN Funds

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	NUMBER OF UNITS	10/1/2009-9/30/2010 FUNDS EXPENDED	ACCOMPLISHMENT		STATUS
1892	2006	4	MF	CENTURY HOUSING	2112-2200 WILLARD ST.	81	$ -	81	H	CP 09/24/2010
					TOTAL	81	$ -	81		

PROJECTS:			
Multi-Family Rehab from ENM Fund	$ 1,039,888.90	30	Completed
Multi-family New Construction from ENM Fund	$ -	81	Completed
Multi-Family Rehab from ENM Fund		22	Underway
TOTAL UNITS		133	
GRAND TOTAL	**$ 1,039,888.90**	**111**	

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2009-9/30/2010 FUNDS EXPENDED	ACCOMPLISHMENT		STATUS
1868	2006	3	SFR	WILLIAMS, SHORLESTER	6738 HARBOR AVE.	$ 162.00	1	H	CP 07/30/2008
1895	2006	3	SFR	FETTES, MARTHA LOUISE	301 SILVER SHOALS	$ 100.00	1	H	CP 09/30/2007
1912	2006	3	SFMH	SABATINO, MICHAEL	6247 SEABREEZE	$ 100.00	1	H	CP 09/30/2009
1921	2006	3	SFR	BARNETT, TERRENCE& CELIA	167 ARLINGTON STREET		1	H	CP 09/28/2010
1992	2007	19	SFR	GARCIA, FELISE	235 TERMINO AVENUE #5		0	H	OP
2067	2007	19	SFR	JONES, FELICIA & ANTONIO	1828 OLIVE AVENUE	$ 112.00	1	H	CP 09/30/2009
2079	2007	19	SFMH	STEILEN, DEBORAH	300 E. ARBOR #15	$ -	0	H	OP
2080	2007	19	SFR	GONZALEZ, KELLY	5497 MYRTLE AVE.	$ 3,121.10	1	H	CP 09/28/2010
2093	2007	19	SFMH	HENDRIX, ALICE	4917 HOLLY AVE.	$ 50.00	0	H	OP
2097	2007	19	SFMH	DUKE, EDDIE JUNE	6241 E. SEABREEZE DR.	$ -	1	H	CP 09/28/2010
2106	2007	19	SFR	JOHNSON, JANE	6040 FALCON AVE.		1	H	CP 09/28/2010
2134	2007	19	SFR	FARFAN, EVA	19 W. MOUNTAIN VIEW	$ 115.00	1	H	CP 09/30/2009
2136	2007	19	SFR	CHAVIS, CHARLES	2033 CASPIAN AVE		1	H	CP 08/06/2009
2137	2007	19	SFR	CAMPBELL, CAREY	2661 SAN FRANCISCO AVE.		0	H	OP
2140	2007	19	SFMH	LUCRAFT, HOWARD	6242 CRYSTAL COVE DRIVE	$ -	1	H	CP 09/30/2010
2154	2007	19	SFR	REUTGEN, ARLENE	5113 CORALITE STREET	$ 24,259.66	1	H	CP 09/15/2010
2163	2007	19	SFR	BARCH, VIRGINIA	4201 WALNUT	$ 14,803.00	1	H	CP 10/05/2010
2244	2008	23	SFMH	HARRISON, CHARLES	303 N. SANDPIPER	$ -	1	H	CP 09/22/2010
2251	2008	23	SFR	RUIZ, DORIS	611 OBISPO AVE.		1	H	CP 09/22/2010
2259	2008	23	SFMH	JOHNSON, RAYMOND	5450 PARAMOUNT #48	$ -	1	H	CP 09/22/2010
2260	2008	23	SFR	BURTON, LILLIE T	265 W 68TH STREET	$ 262.00	1	H	CP 09/22/2010
2288	2008	23	SFMH	HERNANDEZ, RAUL	6665 LONG BEACH BLVD. G3	$ 100.00	1	H	CP 09/22/2010
2295	2008	23	SFR	DE LEON, ALEXANDER	100 E.PLATT STREET	$ 18,005.66	1	H	CP 09/15/2010
2296	2008	23	SFMH	DURAN, ROGELIO	3565 SANTA FE #62	$ 82.00	1	H	CP 09/30/2009
2306	2008	23	SFMH	MARTINEZ-BARRERA	3595 SANTA FE #296	$ 82.00	1	H	CP 04/20/2010
2315	2008	23	SFR	GARNICA, ANGEL	2130 W. CANTON	$ 14,472.55	1	H	CP 09/15/2010
2326	2008	23	SFR	MACHADO, EDUARDO	3430 TULANE AVE.	$ 3,587.11	1	H	CP 04/10/2010
2331	2008	23	SFR	DAVIS, ERIC	332 E. 10TH		0	H	OP
2341	2008	23	SFR	FRENCH, MARY	3526 CARFAX AVE.	$ 27,693.83	1	H	CP 09/15/2010
2370	2008	23	SFR	LABOUNTY, SHANNON	4660 GRISHAM	$ 275.76	1	H	CP 09/22/2010
2379	2008	23	SFR	PAWELCZAK	3364 Hackett	$ 275.00	1	H	CP 09/15/2010
2380	2008	23	SFR	LOUFLER, BARBARA	1380 Grand Ave.	$ 26,102.31	1	H	CP 09/15/2010
2383	2008	23	SFR	REIF, JERRY	1615 SOUTH	$ 245.90	1	H	CP 09-22-10
2390	2008	23	SFMH	KAISER, BETTY	5450 PARAMOUNT #29	$ -	1	H	CP 09/30/2010
2409	2008	23	SFR	ANDERSON, DARLENE	1033 ALAMITOS	$ 23,890.84	0	H	OP
2410	2008	23	SFR	BRANT, STEPHEN	1509 POINSETTIA	$ 31,561.04	0	H	OP
2411	2008	23	SFR	MESSERSMITH, DONALD	3240 CONQUISTA	$ 15,068.24	1	H	CP 09/15/2010
2412	2008	23	SFR	BASTEDO, MARGIE	1364 ARGONNE	$ 11,048.92	1	H	CP 09/15/2010
2414	2008	23	SFMH	CAMACHO, DAVID	3595 SANTA FE #93	$ -	0	H	OP
2424	2008	32	SFR	TOBON, LUIS	2113 Lemon Ave	$ 15,283.90	1	H	CP 09/15/2010
2425	2008	32	SFR	STOCKMAN, LUCILLE	4728 Walnut Ave.	$ 24,807.28	1	H	CP 09/29/2010
2446	2008	32	SFR	BAYLESS, JEANETTE	31 w. BARCLAY ST.	$ 28,907.95	1	H	CP 09/29/2010
2447	2008	32	SFR	HERNANDEZ, JOEL	6510 BRAYTON AVE.	$ 67,631.88	0	H	OP
2462	2008	32	SFR	RODGER, DEBORAH	2474 SAN FRANCISCO AVE	$ 27,250.95	1	H	CP 09/29/2010
2463	2008	32	SFMH	WOOD, ROCKOLENE	5450 PARAMOUNT BLVD. #148	$ 14,325.00	1	H	CP 09/29/2010
2464	2008	32	SFR	GARDNER, LOREN	1060 N. MINERVA PARK	$ 30,313.00	1	H	CP 09/15/2010
2524	2009	32	SFMH	LAKE, JOHN & STACY	6247 E. MARINA VIEW DRIVE	$ 14,880.00	1	H	CP 09/15/2010
2525	2009	32	SFR	WRIGHT, MADALON	222 W. FUEGO STREET	$ 27,120.95	1	H	CP 09/15/2010
2526	2009	32	SFMH	RIVERA, MARIA	3595 SANTA FE #134	$ 15,133.82	0	H	OP
2535	2009	32	SFR	FOX, GEORGIANA	1865 FANWOOD	$ 63,051.82	0	H	OP
2536	2009	32	SFR	ROBINSON, MARTIN	3416 E. RANSOM ST.	$ 34,120.00	0	H	OP
2537	2009	32	SFR	SCHIRMER, FIAVAAI	6377 CALIFORNIA	$ 59,315.95	1	H	CP 09/29/2010

H. HOME FINANCIAL REPORT BY PROJECT (continued)

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2009-9/30/2010 FUNDS EXPENDED	ACCOMPLISHMENT		STATUS
2538	2009	32	SFR	SABATER, DENNIS	5814 GOSSAMER	$ 30,160.00	1	H	CP 09/29/2010
2547	2009	32	SFMH	DAVIS, FLORITA	924 PARADISE LANE	$ 15,152.82	0	H	OP
2574	2009	32	SFR	MARKSBURY, DANIEL	5528 E. Carita Street	$ 58,062.82	0	H	OP
2575	2009	32	SFR	MC CORKLE, GARY	1030 E. 46TH STREET	$ 24,559.16	0	H	OP
2576	2009	32	SFR	SALZER, HENRY	1915 E. 6TH STREET	$ 17,161.32	0	H	OP
2584	2009	32	SFR	CROOK, THOMAS	1525 APPLETON #302	$ 27,706.77	0	H	OP
2586	2009	32	SFR	RIDEAUX, LOIS	1361 W. TAPER	$ 24,782.06	0	H	OP
2587	2009	32	SFR	MCJUNKIN, DAVID	6803 E. ESPANITA ST	$ 24,150.16	0	H	OP
2588	2009	32	SFR	SUPPLE, SUSANA	2441-2443 CLARK AVE.	$ 52,807.00	2	H	CP 09/15/2010
2597	2009	32	SFMH	CHAMPION, JANET	6220 MARINA VIEW DR.	$ 9,863.82	0	H	OP
2598	2009	32	SFR	LIMON, NIDIA	6839 HARBOR AVE	$ 47,232.82	0	H	OP
2599	2009	32	SFR	GOMEZ, ROSA	6891 WHITE AVE	$ 12,868.82	0	H	OP
2606	2009	32	SFR	HERRERA, LEDVIA	5437 MYRTLE	$ 48,632.56	0	H	OP
2607	2009	32	SFMH	SLOAN, JACQUELINE	5450 PARAMOUNT BLVD. #124	$ 7,863.82	0	H	OP
2610	2009	32	SFR	BENNETT, PAUL & CRISTIE	3450 E. HARDING ST.	$ 75,488.32	0	H	OP
2626	2009	32	SFR	PAGAY, NELDA	472 W. 25TH	$ 42,334.32	0	H	OP
2634	2009	32	SFR	TORRES, JOSE LUIS	6851 BELHURST	$ 20,722.82	0	H	OP
2636	2009	32	SFR	FORREST, WILLIAM	3402 BALTIC AVE.	$ 27,712.84	0	H	OP
2640	2009	32	SFMH	VALENZUELA, CHARISE	3595 SANTA FE #61	$ 14,898.00	0	H	OP
2641	2009	32	SFR	WOODS, MERALDINE	1310 E. 52nd Street	$ 22,115.95	0	H	OP
2642	2009	32	SFMH	BRADSHAW, SHERRY	3595 SANTA FE #161	$ 14,900.00	0	H	OP
2675	2009	32	SFR	REYES, CARLOS	4806 FALCON AVE.	$ 1,450.00	0	H	OP
2678	2009	32	SFR	BLACKBURN, LANA	409 W 20TH ST.	$ 32,548.98	0	H	OP
					TOTAL	**$1,290,893.60**	**43**		
								43	COMPLETED
								33	UNDERWAY
								76	TOTAL

H. HOME FINANCIAL REPORT BY PROJECT (continued)

TENANT BASED RENTAL ASSISTANCE (SECURITY DEPOSITS & TBRA)

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2009-9/30/2010 FUNDS EXPENDED	ACCOMPLISH MENT		STATUS
2355	2008	25	TBA	TBA-MEEHAN		$ -	1	H	CP 09/28/2010
2358	2008	25	TBA	TBA-BEASLEY		$ -	1	H	CP 09/28/2010
2360	2008	25	TBA	TBA-DICKERSON		$ -	1	H	CP 09/28/2010
2361	2008	25	TBA	TBA-DANIELS		$ -	1	H	CP 09/28/2010
2362	2008	25	TBA	TBA-COLEMAN		$ -	1	H	CP 09/28/2010
2363	2008	25	TBA	TBA-CHAPMAN		$ -	1	H	CP 09/28/2010
2364	2008	25	TBA	TBA-CALANAN		$ -	1	H	CP 09/28/2010
2365	2008	25	TBA	TBA-GARCIA		$ -	1	H	CP 09/28/2010
2366	2008	25	TBA	TBA-WALLS		$ -	1	H	CP 09/28/2010
2371	2008	25	TBA	TBA-BREWER		$ -	1	H	CP 09/28/2010
2372	2008	25	TBA	TBA-COULTER		$ -	1	H	CP 09/28/2010
2373	2008	25	TBA	TBA-HARRISON		$ -	1	H	CP 09/28/2010
2374	2008	25	TBA	TBA-FORTE		$ -	1	H	CP 09/28/2010
2375	2008	25	TBA	TBA-ANDERSON		$ -	1	H	CP 09/28/2010
2376	2008	25	TBA	TBA-MCCREE		$ -	1	H	CP 09/28/2010
2377	2008	25	TBA	TBA-STARKEY		$ -	1	H	CP 09/28/2010
2378	2008	25	TBA	TBA-PERSON		$ -	1	H	CP 09/28/2010
2384	2008	25	TBA	TBA-WALSH		$ -	1	H	CP 09/28/2010
2385	2008	25	TBA	TBA-MARQUEZ		$ -	1	H	CP 09/28/2010
2386	2008	25	TBA	TBA-JACKSON		$ -	1	H	CP 09/28/2010
2387	2008	25	TBA	TBA-KENDRICK		$ -	1	H	CP 09/28/2010
2388	2008	25	TBA	TBA-BELL		$ -	1	H	CP 09/28/2010
2389	2008	25	TBA	TBA-PINKNEY		$ -	1	H	CP 09/28/2010
2392	2008	25	TBA	TBA-SANDERS		$ -	1	H	CP 09/28/2010
2393	2008	25	TBA	TBA-STIGGERS		$ -	1	H	CP 09/28/2010
2394	2008	25	TBA	TBA-LEAKS		$ -	1	H	CP 09/28/2010
2395	2008	25	TBA	TBA-IAMALEAVA		$ -	1	H	CP 09/28/2010
2398	2008	25	TBA	TBA-AURELIA WHITE		$ -	1	H	CP 09/28/2010
2399	2008	25	TBA	TBA-HOWARD PROCTOR		$ -	1	H	CP 09/28/2010
2400	2008	25	TBA	TBA-KATHLEEN MORGAN		$ -	1	H	CP 09/28/2010
2401	2008	25	TBA	TBA-GARY HERSHBERGER		$ -	1	H	CP 09/28/2010
2402	2008	25	TBA	TBA-DOROTHY DIGGS		$ -	1	H	CP 09/28/2010
2403	2008	25	TBA	TBA-CHALAY PARRIS		$ 850.00	1	H	CP 09/28/2010
2404	2008	25	TBA	TBA-MARIAN KEMPER		$ -	1	H	CP 09/28/2010
2405	2008	25	TBA	TBA-RONALD BEASLEY		$ 585.00	1	H	CP 09/28/2010
2406	2008	25	TBA	TBA-HEATHER RIOS		$ 900.00	1	H	CP 09/28/2010
2407	2008	25	TBA	TBA-CRYSTAL JEFFERSON		$ 1,600.00	1	H	CP 09/28/2010
2408	2008	25	TBA	TBA-CHERYL GRIFFIN		$ 580.00	1	H	CP 09/28/2010
2415	2008	25	TBA	TBA-RICHARD DINOSO		$ -	1	H	CP 09/28/2010
2416	2008	25	TBA	TBA-HYMAN JACK		$ -	1	H	CP 09/28/2010
2417	2008	25	TBA	TBA-MARIO BELMONTE		$ -	1	H	CP 09/28/2010
2418	2008	25	TBA	TBA-NOLAND BOYD		$ -	1	H	CP 09/28/2010
2419	2008	25	TBA	TBA-YESENIA RODRIGUEZ		$ -	1	H	CP 09/28/2010
2420	2008	25	TBA	TBA-JESSICA BEAN		$ -	1	H	CP 09/28/2010
2421	2008	25	TBA	TBA-JEFFREY SMITH		$ -	1	H	CP 09/28/2010
2422	2008	25	TBA	TBA-ZAINAB DYFAN		$ 900.00	1	H	CP 09/28/2010
2426	2008	34	TBA	TBA-DAVIS		$ 1,500.00	1	H	CP 09/28/2010
2427	2008	34	TBA	TBA-AKINS		$ 900.00	1	H	CP 09/28/2010
2428	2008	34	TBA	TBA-CHEVA		$ 1,000.00	1	H	CP 09/28/2010

H. HOME FINANCIAL REPORT BY PROJECT (continued)

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2009-9/30/2010 FUNDS EXPENDED	ACCOMPLISHMENT		STATUS
2429	2008	34	TBA	TBA-GOFF		$ 1,100.00	1	H	CP 09/28/2010
2430	2008	34	TBA	TBA-MAGEE		$ 1,900.00	1	H	CP 09/28/2010
2431	2008	34	TBA	TBA-MASON		$ 1,125.00	1	H	CP 09/28/2010
2448	2008	34	TBA	TBA-THOMPSON		$ 1,090.00	1	H	CP 09/28/2010
2449	2008	34	TBA	TBA-JAMERSON		$ 1,050.00	1	H	CP 09/28/2010
2450	2008	34	TBA	TBA-EASTER		$ 1,480.00	1	H	CP 09/28/2010
2451	2008	34	TBA	TBA-GAMBLE		$ 1,200.00	1	H	CP 09/28/2010
2452	2008	34	TBA	TBA-PATTIO		$ 1,350.00	1	H	CP 09/28/2010
2453	2008	34	TBA	TBA-OUCH		$ 1,630.00	1	H	CP 09/28/2010
2454	2008	34	TBA	TBA-GOLDSMITH		$ 1,800.00	1	H	CP 09/28/2010
2455	2008	34	TBA	TBA-RAPINO		$ 1,000.00	1	H	CP 09/28/2010
2456	2008	34	TBA	TBA-LACHANDA		$ 1,295.00	1	H	CP 09/28/2010
2457	2008	34	TBA	TBA-GOODWIN		$ 1,400.00	1	H	CP 09/28/2010
2458	2008	34	TBA	TBA-KIDWELL		$ 1,400.00	1	H	CP 09/28/2010
2459	2008	34	TBA	TBA-RUFUS		$ 1,000.00	1	H	CP 09/28/2010
2460	2008	34	TBA	TBA-TESTROET		$ 2,000.00	1	H	CP 09/28/2010
2461	2008	34	TBA	TBA-ROMERO		$ 2,500.00	1	H	CP 09/28/2010
2476	2008	34	TBA	TBA-PIZARRO		$ 900.00	1	H	CP 09/28/2010
2514	2009	34	TBA	TBA-SOGERS		$ 1,790.00	0	H	OP
2515	2009	34	TBA	TBA-COLLINS		$ 1,050.00	0	H	OP
2516	2009	34	TBA	TBA-LOPEZ		$ 1,200.00	1	H	CP 09/28/2010
2517	2009	34	TBA	TBA-BOULWARE		$ 1,500.00	1	H	CP 09/28/2010
2518	2009	34	TBA	TBA-GIBSON		$ 1,000.00	1	H	CP 09/28/2010
2519	2009	34	TBA	TBA-JOHNSON		$ 750.00	1	H	CP 09/28/2010
2520	2009	34	TBA	TBA-PETERS		$ 675.00	1	H	CP 09/28/2010
2527	2009	34	TBA	TBA-TAPLIN		$ 900.00	1	H	CP 09/28/2010
2528	2009	34	TBA	TBA-THOMPSON, SR		$ 1,800.00	1	H	CP 09/28/2010
2529	2009	34	TBA	TBA-TRAPP		$ 2,000.00	1	H	CP 09/28/2010
2530	2009	34	TBA	TBA-TYLER		$ 2,200.00	1	H	CP 09/28/2010
2531	2009	34	TBA	TBA-ANDRILLION		$ 1,000.00	1	H	CP 09/28/2010
2532	2009	34	TBA	TBA-BUNTING		$ 1,000.00	1	H	CP 09/28/2010
2533	2009	34	TBA	TBA-SIMPSON		$ 650.00	1	H	CP 09/28/2010
2534	2009	34	TBA	TBA-FRANDSEN		$ 900.00	1	H	CP 09/28/2010
2539	2008	34	TBA	TBA-LEWIS		$ 630.00	1	H	CP 09/28/2010
2540	2008	34	TBA	TBA-LEWIS		$ 825.00	1	H	CP 09/28/2010
2541	2008	34	TBA	TBA-PERKINS		$ 800.00	1	H	CP 09/28/2010
2542	2008	34	TBA	TBA-BECKER		$ 900.00	1	H	CP 09/28/2010
2543	2008	34	TBA	TBA-ELLIOTT		$ 1,000.00	1	H	CP 09/28/2010
2544	2008	34	TBA	TBA-SALAZAR		$ 1,500.00	1	H	CP 09/28/2010

H. HOME FINANCIAL REPORT BY PROJECT (continued)

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2009-9/30/2010 FUNDS EXPENDED	ACCOMPLISHMENT		STATUS
2545	2008	34	TBA	TBA-LEE		$ 2,000.00	1	H	CP 09/28/2010
2546	2008	34	TBA	TBA-ROBINSON		$ 2,350.00	1	H	CP 09/28/2010
2563	2008	34	TBA	TBA-RICHARD		$ 750.00	1	H	CP 09/28/2010
2564	2008	34	TBA	TBA-MCKENNY		$ 725.00	1	H	CP 09/28/2010
2565	2008	34	TBA	TBA-DAVIS		$ 2,500.00	1	H	CP 09/28/2010
2566	2008	34	TBA	TBA-FINEGAN		$ 1,700.00	1	H	CP 09/28/2010
2567	2008	34	TBA	TBA-GREEN		$ 1,000.00	1	H	CP 09/28/2010
2568	2008	34	TBA	TBA-JAMES		$ 1,300.00	1	H	CP 09/28/2010
2569	2008	34	TBA	TBA-VALDIVIA		$ 900.00	1	H	CP 09/28/2010
2570	2008	34	TBA	TBA-JOHNSON		$ 900.00	1	H	CP 09/28/2010
2571	2008	34	TBA	TBA-OSBORNE-BLACK		$ 1,137.00	1	H	CP 09/28/2010
2572	2008	34	TBA	TBA-JORDAN		$ 1,137.00	1	H	CP 09/28/2010
2573	2008	34	TBA	TBA-LONG		$ 1,095.00	1	H	CP 09/28/2010
2577	2008	34	TBA	TBA-FEUER		$ 690.00	1	H	CP 09/28/2010
2578	2008	34	TBA	TBA-BUTLER		$ 800.00	1	H	CP 09/28/2010
2579	2008	34	TBA	TBA-MOORE		$ 2,000.00	1	H	CP 09/28/2010
2580	2008	34	TBA	TBA-HAWKINS		$ 1,195.00	1	H	CP 09/28/2010
2581	2008	34	TBA	TBA-WAIN		$ 1,800.00	1	H	CP 09/28/2010
2582	2008	34	TBA	TBA-ROJAS		$ 950.00	1	H	CP 09/28/2010
2583	2008	34	TBA	TBA-GONZALES		$ 1,000.00	1	H	CP 09/28/2010
2589	2008	34	TBA	TBA-BRAITHWAITE		$ 725.00	1	H	CP 09/28/2010
2590	2008	34	TBA	TBA-MILLER		$ 995.00	1	H	CP 09/28/2010
2591	2008	34	TBA	TBA-BUNKLEY		$ 2,500.00	1	H	CP 09/28/2010
2592	2008	34	TBA	TBA-ARNOLD		$ 1,400.00	1	H	CP 09/28/2010
2593	2008	34	TBA	TBA-WHITE		$ 1,100.00	1	H	CP 09/28/2010
2594	2008	34	TBA	TBA-EVANS		$ 1,065.00	1	H	CP 09/28/2010
2595	2008	34	TBA	TBA-PORTER		$ 1,050.00	1	H	CP 09/28/2010
2596	2008	34	TBA	TBA-AUERBACH		$ 750.00	1	H	CP 09/28/2010
2600	2008	34	TBA	TBA-OVERBURY		$ 750.00	1	H	CP 09/28/2010
2601	2008	34	TBA	TBA-COLLINS		$ 1,000.00	1	H	CP 09/28/2010
2602	2008	34	TBA	TBA-WASHINGTON		$ 1,000.00	1	H	CP 09/28/2010
2603	2008	34	TBA	TBA-JONES		$ 1,800.00	1	H	CP 09/28/2010
2604	2008	34	TBA	TBA-WILLIAMS-JAMISSE		$ 1,200.00	1	H	CP 09/28/2010
2605	2008	34	TBA	TBA-CAIRNCROSS		$ 1,650.00	1	H	CP 09/28/2010
2614	2009	34	TBA	TBA-JACKSON		$ -	1	H	CP 09/28/2010
2615	2009	34	TBA	TBA-EGGLESTON		$ 1,400.00	1	H	CP 09/28/2010
2616	2009	34	TBA	TBA-MAYORGA		$ 800.00	1	H	CP 09/28/2010
2617	2009	34	TBA	TBA-WASHINGTON		$ 2,590.00	1	H	CP 09/28/2010
2618	2009	34	TBA	TBA-FARMER		$ 1,710.00	1	H	CP 09/28/2010
2619	2009	34	TBA	TBA-BOLDEN		$ 2,500.00	1	H	CP 09/28/2010
2621	2009	34	TBA	TBA-BAWA		$ 1,386.00	1	H	CP 09/28/2010
2622	2009	34	TBA	TBA-CHANON		$ 300.00	1	H	CP 09/28/2010
2623	2009	34	TBA	TBA-PITCHFORD		$ 700.00	1	H	CP 09/28/2010
2624	2009	34	TBA	TBA-LEWIS		$ 500.00	1	H	CP 09/28/2010
2625	2009	34	TBA	TBA-BEVERLY		$ 1,420.00	1	H	CP 09/28/2010

H. HOME FINANCIAL REPORT BY PROJECT (continued)

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2009-9/30/2010 FUNDS EXPENDED	ACCOMPLISHMENT		STATUS
2628	2009	34	TBA	TBA-BRITT		$ 1,386.00	0	H	OP
2629	2009	34	TBA	TBA-RADKE		$ 1,796.00	0	H	OP
2630	2009	34	TBA	TBA-CONTRERAS		$ 1,796.00	0	H	OP
2631	2009	34	TBA	TBA-COOPER		$ 1,796.00	0	H	OP
2632	2009	34	TBA	TBA-HOOVER		$ 675.00	0	H	OP
2633	2009	34	TBA	TBA-PARKER		$ 500.00	0	H	OP
2635	2009	34	TBA	TBA-BROWN		$ 1,470.00	0	H	OP
2637	2009	34	TBA	TBA-GONZALES		$ 306.00	0	H	OP
2638	2009	34	TBA	TBA-HAMILTON		$ 750.00	0	H	OP
2639	2009	34	TBA	TBA-PINKNEY		$ 2,240.00	0	H	OP
					TOTAL	**$ 127,040.00**	**131**		
1927	2007	21	TBRA	TBRA-3 HOUSEHOLDS	1934 CANAL	$ 20,200.00	0	H	OP
2149	2007	21	TBRA	TBRA-3 HOUSEHOLDS	1961-1965 PINE AVENUE	$ 18,436.00	0	H	OP
2204	2008	25	TBRA	TBA-8 HOUSEHOLDS	442 CEDAR AVE.	$ 45,504.00	0	H	OP
2523	2009	34	TBA	TBA-1 HOUSEHOLD	1501 SOUTH ST.	$ 5,816.00	0	H	OP
2585	2009	34	TBRA	TBRA-2 HOUSEHOLDS	635-639 5TH STREET	$ 6,015.00	0	H	OP
					TOTAL	**$ 95,971.00**	**0**		
				PROJECTS:					
				Tenant Based Rental Assistance (Security Deposits)		$ 127,040.00			131 COMPLETED
									12 UNDERWAY
				Tenant Based Rental Assistance (TBRA)	$ 95,971.00				17 UNDERWAY
									160
									160
					GRAND TOTAL	**$ 223,011.00**	**131**		

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
2nd Mortgage Assistance - First Time Home Buyers - ADDI FUNDS

IDIS #	PROGRAM YEAR	CPS PROJECT #	TYPE	BORROWER	ADDRESS	10/1/2009-9/30/2010 FUNDS EXPENDED	ACCOMPLISH MENT		STATUS
2627	2009	33	DHA	PEREZ, ERIC	720 W 4TH ST #412	$ 99,029.00	1	H	OP
					TOTAL	**$ 99,029.00**	**1**		

I. HOME MATCH REPORT AND LOG

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2009

Part I Participant Identification

1. Participant No. (assigned by HUD)	M-08/09-MC-06-0518
2. Name of the Participating Jurisdiction	City of Long Beach
3. Name of Contact (person completing this report)	Helen Yamamoto
5. Street Address of the Participating Jurisdiction	444 West Ocean Blvd., Suite 1700
4. Contact's Phone Number (include area code)	562 570-5039
6. City	Long Beach
7. State	CA
8. Zip Code	90802

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,416,076.92	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 359,035.15	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 4,775,112.07
4. Match liability for current Federal fiscal year		$ 244,926.40
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 4,530,185.67

TOTAL EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS = $9,481,087

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS

	PREVIOUS YEARS	FISCAL YR 09	TOTAL EXCESS MATCH
CITY MATCH	4,416,076.92	114,108.75	4,530,185.67
BOND MATCH	4,950,902.04	0	4,950,902.04
TOTAL MATCH	9,366,978.96	114,108.75	9,481,087.71

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form HUD-40107-A (12/94)

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-09 TO 09-30-10) - FOR FEDERAL FISCAL YEAR 2009

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	47.57	CASH	10/20/2009	CDHDPROJDEV/CDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	9.86	CASH	10/29/2009	CDHDPROJDEV/CDPALA: 200003- GAS
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	105.02	CASH	11/3/2009	CDHDPROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	10.52	CASH	11/18/2009	CDHDPROJDEV/CDPALA: 200003- GAS
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	50.74	CASH	11/18/2009	CDHDPROJDEV/CDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	108.99	CASH	12/3/2009	CDHDPROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	20.00	CASH	12/3/2009	CDHDPROJDEV/CDVILL: 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	11.41	CASH	12/4/2009	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	620.00	CASH	12/4/2009	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	9.86	CASH	12/21/2009	CDHDPROJDEV/CDPALA: 200003- GAS

2009 - 2010 CAPER MATCH REPORT & LOG - (FINAL) 11-08-10.XLS

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I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-09 TO 09-30-10) - FOR FEDERAL FISCAL YEAR 2009

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	47.57	CASH	12/21/2009	CDHDPROJDEV/CDPALA: 200006 - REFUSE
1927		H	3,190.00	N/A	398.75	N/A	N/A	12/28/2009	
2149		H	2,776.00	N/A	347.00	N/A	N/A	12/28/2009	
2154		H	15,696.66	N/A	1,962.08	N/A	N/A	12/28/2009	
2204		H	8,580.00	N/A	1,072.50	N/A	N/A	12/28/2009	
2295		H	11,599.66	N/A	1,449.96	N/A	N/A	12/28/2009	
2315		H	1,458.52	N/A	182.32	N/A	N/A	12/28/2009	
2341		H	19,031.08	N/A	2,378.89	N/A	N/A	12/28/2009	
2403		H	850.00	N/A	106.25	N/A	N/A	12/28/2009	
2405		H	585.00	N/A	73.13	N/A	N/A	12/28/2009	
2406		H	900.00	N/A	112.50	N/A	N/A	12/28/2009	
2407		H	1,600.00	N/A	200.00	N/A	N/A	12/28/2009	
2408		H	580.00	N/A	72.50	N/A	N/A	12/28/2009	
2422		H	900.00	N/A	112.50	N/A	N/A	12/28/2009	
2424		H	9,401.00	N/A	1,175.13	N/A	N/A	12/28/2009	
2426		H	1,500.00	N/A	187.50	N/A	N/A	12/28/2009	
2427		H	900.00	N/A	112.50	N/A	N/A	12/28/2009	
2428		H	1,000.00	N/A	125.00	N/A	N/A	12/28/2009	
2429		H	1,100.00	N/A	137.50	N/A	N/A	12/28/2009	
2430		H	1,900.00	N/A	237.50	N/A	N/A	12/28/2009	
2431		H	1,125.00	N/A	140.63	N/A	N/A	12/28/2009	
2446		H	23,737.90	N/A	2,967.24	N/A	N/A	12/28/2009	
2447		H	16,261.07	N/A	2,032.63	N/A	N/A	12/28/2009	
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	172.95	CASH	12/29/2009	CDHDPROJDEV/CDCORT: 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	114.73	CASH	1/8/2010	CDHDPROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
1927		H	1,701.00	N/A	212.63	N/A	N/A	1/12/2010	
2149		H	1,566.00	N/A	195.75	N/A	N/A	1/12/2010	
2154		H	8,310.00	N/A	1,038.75	N/A	N/A	1/12/2010	
2163		H	9,631.50	N/A	1,203.94	N/A	N/A	1/12/2010	
2204		H	4,290.00	N/A	536.25	N/A	N/A	1/12/2010	
2341		H	8,400.75	N/A	1,050.09	N/A	N/A	1/12/2010	
2424		H	4,977.25	N/A	622.16	N/A	N/A	1/12/2010	
2446		H	3,956.10	N/A	494.51	N/A	N/A	1/12/2010	
2448		H	1,090.00	N/A	136.25	N/A	N/A	1/12/2010	
2449		H	1,050.00	N/A	131.25	N/A	N/A	1/12/2010	
2450		H	1,480.00	N/A	185.00	N/A	N/A	1/12/2010	
2451		H	1,200.00	N/A	150.00	N/A	N/A	1/12/2010	

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I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-09 TO 09-30-10) - FOR FEDERAL FISCAL YEAR 2009

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2452		H	1,350.00	N/A	168.75	N/A	N/A	1/12/2010	
2453		H	1,630.00	N/A	203.75	N/A	N/A	1/12/2010	
2457		H	1,400.00	N/A	175.00	N/A	N/A	1/12/2010	
2458		H	1,400.00	N/A	175.00	N/A	N/A	1/12/2010	
2459		H	1,000.00	N/A	125.00	N/A	N/A	1/12/2010	
2460		H	2,000.00	N/A	250.00	N/A	N/A	1/12/2010	
2461		H	2,500.00	N/A	312.50	N/A	N/A	1/12/2010	
2464		H	4,102.75	N/A	512.84	N/A	N/A	1/12/2010	
2514		H	1,790.00	N/A	223.75	N/A	N/A	1/12/2010	
2516		H	1,200.00	N/A	150.00	N/A	N/A	1/12/2010	
2517		H	1,500.00	N/A	187.50	N/A	N/A	1/12/2010	
2518		H	1,000.00	N/A	125.00	N/A	N/A	1/12/2010	
2519		H	750.00	N/A	93.75	N/A	N/A	1/12/2010	
2520		H	675.00	N/A	84.38	N/A	N/A	1/12/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	202.50	CASH	1/14/2010	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	112.50	CASH	1/14/2010	CDHDPROJDEV/CDVILL: 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	382.50	CASH	1/14/2010	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	13,207.50	CASH	1/14/2010	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	9.86	CASH	1/22/2010	CDHDPROJDEV/CDPALA: 200003- GAS
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	47.57	CASH	1/22/2010	CDHDPROJDEV/CDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	106.24	CASH	2/2/2010	CDHDPROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
2150		H	635.44	N/A	79.43	N/A	N/A	2/4/2010	
2524		H	7,415.00	N/A	926.88	N/A	N/A	2/4/2010	

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Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2527		H	900.00	N/A	112.50	N/A	N/A	2/4/2010	
2528		H	1,800.00	N/A	225.00	N/A	N/A	2/4/2010	
2529		H	2,000.00	N/A	250.00	N/A	N/A	2/4/2010	
2530		H	2,200.00	N/A	275.00	N/A	N/A	2/4/2010	
2531		H	1,000.00	N/A	125.00	N/A	N/A	2/4/2010	
2532		H	1,000.00	N/A	125.00	N/A	N/A	2/4/2010	
2533		H	650.00	N/A	81.25	N/A	N/A	2/4/2010	
2534		H	900.00	N/A	112.50	N/A	N/A	2/4/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	69,110.53	CASH	2/5/2010	CDHORENHDC/CDPALA: 286002 - REHAB LOAN - OWNER (LINC HOUSING CORPORATION)
1927		H	1,701.00	N/A	212.63	N/A	N/A	2/16/2010	
2149		H	1,566.00	N/A	195.75	N/A	N/A	2/16/2010	
2163		H	3,200.00	N/A	400.00	N/A	N/A	2/16/2010	
2204		H	4,290.00	N/A	536.25	N/A	N/A	2/16/2010	
2409		H	893.00	N/A	111.63	N/A	N/A	2/16/2010	
2454		H	1,800.00	N/A	225.00	N/A	N/A	2/16/2010	
2455		H	1,000.00	N/A	125.00	N/A	N/A	2/16/2010	
2456		H	1,295.00	N/A	161.88	N/A	N/A	2/16/2010	
2476		H	900.00	N/A	112.50	N/A	N/A	2/16/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	10.52	CASH	2/23/2010	CDHDPROJDEV/CDPALA: 200003- GAS
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	50.74	CASH	2/23/2010	CDHDPROJDEV/CDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	125.00	CASH	2/23/2010	CDHDPROJDEV/CDPALA: 205011 - OTHER CONTRACTUAL SERVICES (TARGHEE INC.)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	3.81	CASH	2/23/2010	CDHDPROJDEV/CDPALA: 265002 - DELIVERY SERVICES (UNITED PARCEL SERVICES)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	125.00	CASH	2/23/2010	CDHDPROJDEV/CDCORT: 205011 - OTHER CONTRACTUAL SERVICES (TARGHEE INC.)

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Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	3.81	CASH	2/23/2010	CDHDPROJDEV/CDCORT: 205002 - DELIVERY SERVICES (UNITED PARCEL SERVICE)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	1,147.50	CASH	3/1/2010	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	3,150.00	CASH	3/1/2010	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
2163		H	1,709.50	N/A	213.69	N/A	N/A	3/3/2010	
2423		H	20,518.04	N/A	2,564.76	N/A	N/A	3/3/2010	
2425		H	9,695.66	N/A	1,211.96	N/A	N/A	3/3/2010	
2447		H	1,200.00	N/A	150.00	N/A	N/A	3/3/2010	
2464		H	8,316.09	N/A	1,039.51	N/A	N/A	3/3/2010	
2525		H	7,650.00	N/A	956.25	N/A	N/A	3/3/2010	
2526		H	7,450.00	N/A	931.25	N/A	N/A	3/3/2010	
2536		H	18,688.66	N/A	2,336.08	N/A	N/A	3/3/2010	
2537		H	16,298.75	N/A	2,037.34	N/A	N/A	3/3/2010	
2538		H	8,497.17	N/A	1,062.15	N/A	N/A	3/3/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	117.32	CASH	3/9/2010	CDHDPROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
2410		H	1,650.00	N/A	206.25	N/A	N/A	3/11/2010	
2423		H	51,230.49	N/A	6,403.81	N/A	N/A	3/11/2010	
2463		H	4,987.50	N/A	623.44	N/A	N/A	3/11/2010	
2464		H	5,363.00	N/A	670.38	N/A	N/A	3/11/2010	
2535		H	32,118.24	N/A	4,014.78	N/A	N/A	3/11/2010	
2538		H	8,497.17	N/A	1,062.15	N/A	N/A	3/11/2010	
2539		H	630.00	N/A	78.75	N/A	N/A	3/11/2010	
2540		H	825.00	N/A	103.13	N/A	N/A	3/11/2010	
2541		H	800.00	N/A	100.00	N/A	N/A	3/11/2010	
2542		H	900.00	N/A	112.50	N/A	N/A	3/11/2010	
2543		H	1,000.00	N/A	125.00	N/A	N/A	3/11/2010	
2544		H	1,500.00	N/A	187.50	N/A	N/A	3/11/2010	
2545		H	2,000.00	N/A	250.00	N/A	N/A	3/11/2010	
2546		H	2,350.00	N/A	293.75	N/A	N/A	3/11/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	15,036.73	CASH	3/11/2010	CDHDRENHDC/CDPALA: 286002 - REHAB LOAN - OWNER (LINC HOUSING CORPORATION)

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Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	178.12	CASH	3/12/2010	CDHD\PROJDEV\CDCORT: 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON)
1868		H	162.00	N/A	20.25	N/A	N/A	3/15/2010	
1895		H	100.00	N/A	12.50	N/A	N/A	3/15/2010	
1912		H	100.00	N/A	12.50	N/A	N/A	3/15/2010	
1927		H	1,701.00	N/A	212.63	N/A	N/A	3/15/2010	
2067		H	112.00	N/A	14.00	N/A	N/A	3/15/2010	
2093		H	50.00	N/A	6.25	N/A	N/A	3/15/2010	
2134		H	115.00	N/A	14.38	N/A	N/A	3/15/2010	
2149		H	1,566.00	N/A	195.75	N/A	N/A	3/15/2010	
2154		H	253.00	N/A	31.63	N/A	N/A	3/15/2010	
2163		H	262.00	N/A	32.75	N/A	N/A	3/15/2010	
2204		H	4,290.00	N/A	536.25	N/A	N/A	3/15/2010	
2260		H	262.00	N/A	32.75	N/A	N/A	3/15/2010	
2288		H	100.00	N/A	12.50	N/A	N/A	3/15/2010	
2295		H	265.00	N/A	33.13	N/A	N/A	3/15/2010	
2296		H	82.00	N/A	10.25	N/A	N/A	3/15/2010	
2306		H	82.00	N/A	10.25	N/A	N/A	3/15/2010	
2315		H	262.00	N/A	32.75	N/A	N/A	3/15/2010	
2326		H	312.76	N/A	39.10	N/A	N/A	3/15/2010	
2341		H	262.00	N/A	32.75	N/A	N/A	3/15/2010	
2370		H	275.76	N/A	34.47	N/A	N/A	3/15/2010	
2379		H	275.00	N/A	34.38	N/A	N/A	3/15/2010	
2380		H	275.65	N/A	34.46	N/A	N/A	3/15/2010	
2383		H	245.90	N/A	30.74	N/A	N/A	3/15/2010	
2523		H	727.00	N/A	90.88	N/A	N/A	3/15/2010	
2524		H	50.00	N/A	6.25	N/A	N/A	3/15/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	3,163.50	CASH	3/17/2010	CDHD\PROJDEV\CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	3,313.13	CASH	3/17/2010	CDHD\PROJDEV\CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	2,351.25	CASH	3/23/2010	CDHD\PROJDEV\CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	5,942.25	CASH	3/23/2010	CDHD\PROJDEV\CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)

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Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	9.54	CASH	3/24/2010	CDHDPROJDEV/CDPALA: 200003- GAS
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	45.98	CASH	3/24/2010	CDHDPROJDEV/CDPALA: 200006 - REFUSE
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,250.00	CASH	3/28/2010	CDHDPROJDEV/CDCORT: 205034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	7.04	CASH	3/30/2010	CDHDPROJDEV/CDPALA: 205002 - DELIVERY SERVICES (UNITED PARCEL SERVICES)
2080		H	3,009.10	N/A	376.14	N/A	N/A	3/30/2010	
2409		H	14,898.59	N/A	1,862.32	N/A	N/A	3/30/2010	
2410		H	6,065.00	N/A	758.13	N/A	N/A	3/30/2010	
2447		H	1,223.42	N/A	152.93	N/A	N/A	3/30/2010	
2462		H	3,858.75	N/A	482.34	N/A	N/A	3/30/2010	
2525		H	7,650.00	N/A	956.25	N/A	N/A	3/30/2010	
2538		H	8,497.16	N/A	1,062.15	N/A	N/A	3/30/2010	
2547		H	14,900.00	N/A	1,862.50	N/A	N/A	3/30/2010	
2563		H	750.00	N/A	93.75	N/A	N/A	3/30/2010	
2564		H	725.00	N/A	90.63	N/A	N/A	3/30/2010	
2565		H	2,500.00	N/A	312.50	N/A	N/A	3/30/2010	
2566		H	1,700.00	N/A	212.50	N/A	N/A	3/30/2010	
2567		H	1,000.00	N/A	125.00	N/A	N/A	3/30/2010	
2568		H	1,300.00	N/A	162.50	N/A	N/A	3/30/2010	
2412		H	275.71	N/A	34.46	N/A	N/A	4/6/2010	
2464		H	3,423.75	N/A	427.97	N/A	N/A	4/6/2010	
2526		H	6,685.72	N/A	835.72	N/A	N/A	4/6/2010	
2537		H	16,298.75	N/A	2,037.34	N/A	N/A	4/6/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	235.96	CASH	4/9/2010	CDHDPROJDEV/CDPALA: 205011 - OTHER CONTRACTUAL SERVICES (MONE FLORAL)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,100.00	CASH	4/16/2010	CDHDPROJDEV/CDCORT: 205034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)

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CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	9.54	CASH	4/22/2010	CDHDPROJDEV\CDPALA: 200003- GAS
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	45.98	CASH	4/22/2010	CDHDPROJDEV\CDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	6,754.50	CASH	4/22/2010	CDHDPROJDEV\CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	157.50	CASH	4/22/2010	CDHDPROJDEV\CDVILL: 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	6,655.85	CASH	4/22/2010	CDHDPROJDEV\CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	137.02	CASH	4/29/2010	CDHDPROJDEV\CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	137.02	CASH	4/29/2010	CDHDPROJDEV\CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
1927		H	1,701.00	N/A	212.63	N/A	N/A	5/10/2010	
2080		H	112.00	N/A	14.00	N/A	N/A	5/10/2010	
2149		H	1,566.00	N/A	195.75	N/A	N/A	5/10/2010	
2204		H	587.21	N/A	73.40	N/A	N/A	5/10/2010	
2411		H	256.90	N/A	32.11	N/A	N/A	5/10/2010	
2412		H	275.71	N/A	34.46	N/A	N/A	5/10/2010	
2424		H	105.90	N/A	13.24	N/A	N/A	5/10/2010	
2464		H	275.95	N/A	34.49	N/A	N/A	5/10/2010	
2523		H	727.00	N/A	90.88	N/A	N/A	5/10/2010	
2525		H	120.95	N/A	15.12	N/A	N/A	5/10/2010	
2574		H	16,760.25	N/A	2,095.03	N/A	N/A	5/10/2010	
2586		H	5,940.00	N/A	742.50	N/A	N/A	5/10/2010	
2423		H	176,537.49	N/A	22,067.19	N/A	N/A	5/11/2010	
2537		H	17,828.75	N/A	2,228.59	N/A	N/A	5/11/2010	
2587		H	11,633.67	N/A	1,454.21	N/A	N/A	5/11/2010	
2577		H	690.00	N/A	86.25	N/A	N/A	5/18/2010	

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2578		H	800.00	N/A	100.00	N/A	N/A	5/18/2010	
2579		H	2,000.00	N/A	250.00	N/A	N/A	5/18/2010	
2582		H	950.00	N/A	118.75	N/A	N/A	5/18/2010	
2583		H	1,000.00	N/A	125.00	N/A	N/A	5/18/2010	
2584		H	9,025.00	N/A	1,128.13	N/A	N/A	5/18/2010	
2594		H	1,065.00	N/A	133.13	N/A	N/A	5/18/2010	
2596		H	750.00	N/A	93.75	N/A	N/A	5/18/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	9.54	CASH	5/21/2010	CDHDPROJDEV:CDPALA: 200003- GAS
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	45.98	CASH	5/21/2010	CDHDPROJDEV:CDPALA: 200006 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	1.97	CASH	5/24/2010	CDHDPROJDEV:CDPALA: 200003- GAS
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	637.05	CASH	5/25/2010	CDHDPROJDEV:CDPALA: 205003 - PROPERTY OPERATION/MGMT (OVERLAND, PACIFIC)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	123.77	CASH	5/25/2010	CDHDPROJDEV:CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	6,070.50	CASH	5/26/2010	CDHDPROJDEV:CDPALA: 205001 - LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	2,671.88	CASH	5/26/2010	CDHDPROJDEV:CDCORT: 205001 - LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,100.00	CASH	5/27/2010	CDHDPROJDEV:CDCORT: 205034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	1,273.00	CASH	5/28/2010	CDHDPROJDEV:CDVILL: 205011- OTHER CONTRACTUAL SERVICES (KEYSER MARSTON)
1927		H	1,338.00	N/A	167.25	N/A	N/A	6/14/2010	

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2149		H	1,566.00	N/A	195.75	N/A	N/A	6/14/2010	
2204		H	3,319.00	N/A	414.88	N/A	N/A	6/14/2010	
2523		H	727.00	N/A	90.88	N/A	N/A	6/14/2010	
2536		H	5,847.00	N/A	730.88	N/A	N/A	6/14/2010	
2574		H	525.00	N/A	65.63	N/A	N/A	6/14/2010	
2585		H	1,203.00	N/A	150.38	N/A	N/A	6/14/2010	
2588		H	8,794.33	N/A	1,099.29	N/A	N/A	6/14/2010	
2593		H	1,100.00	N/A	137.50	N/A	N/A	6/14/2010	
2595		H	1,050.00	N/A	131.25	N/A	N/A	6/14/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	50.74	CASH	6/22/2010	CDHDPROJDEV\CDPALA: 295006 - REFUSE
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,100.00	CASH	6/24/2010	CDHDPROJDEV\CDCORT: 295034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	158.64	CASH	6/25/2010	CDHDPROJDEV\CDPALA: 295042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	19.76	CASH	6/25/2010	CDHDPROJDEV\CDPALA: 295002 - DELIVERY SERVICES (UNITED PARCEL SERVICES)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	7.66	CASH	7/6/2010	CDHDPROJDEV\CDPALA: 295002 - DELIVERY SERVICES (UNITED PARCEL SERVICES)
2586		H	18,689.24	N/A	2,336.16	N/A	N/A	7/7/2010	
2591		H	382.31	N/A	47.79	N/A	N/A	7/7/2010	
2592		H	1,400.00	N/A	175.00	N/A	N/A	7/7/2010	
2599		H	6,191.59	N/A	773.95	N/A	N/A	7/7/2010	
2600		H	750.00	N/A	93.75	N/A	N/A	7/7/2010	
2603		H	1,800.00	N/A	225.00	N/A	N/A	7/7/2010	
2606		H	16,029.87	N/A	2,003.73	N/A	N/A	7/7/2010	
2607		H	7,711.00	N/A	963.88	N/A	N/A	7/7/2010	
2608		H	249,130.74	N/A	31,141.34	N/A	N/A	7/7/2010	
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	1,498.62	CASH	7/8/2010	CDHDPROJDEV\CDVILL: 295011- OTHER CONTRACTUAL SERVICES (KEYSER MARSTON)

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Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	14,242.50	CASH	7/16/2010	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	6,555.37	CASH	7/16/2010	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDPACI	PACIFIC APARTMENTS 1601 PACIFIC AVENUE	O	N/A	N/A	N/A	42.75	CASH	7/16/2010	CDHDPROJDEV/CDPACI: 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,237.50	CASH	7/16/2010	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	28.12	CASH	7/16/2010	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	7.21	CASH	7/19/2010	CDHDPROJDEV/CDPALA: 265002 - DELIVERY SERVICES (UNITED PARCEL SERVICES)
1927		H	2,064.00	N/A	258.00	N/A	N/A	7/20/2010	
2149		H	1,566.00	N/A	195.75	N/A	N/A	7/20/2010	
2204		H	3,333.00	N/A	416.63	N/A	N/A	7/20/2010	
2446		H	960.00	N/A	120.00	N/A	N/A	7/20/2010	
2523		H	727.00	N/A	90.88	N/A	N/A	7/20/2010	
2574		H	4,282.00	N/A	535.25	N/A	N/A	7/20/2010	
2575		H	24,406.34	N/A	3,050.79	N/A	N/A	7/20/2010	
2585		H	1,203.00	N/A	150.38	N/A	N/A	7/20/2010	
2590		H	995.00	N/A	124.38	N/A	N/A	7/20/2010	
2604		H	1,200.00	N/A	150.00	N/A	N/A	7/20/2010	
2605		H	1,650.00	N/A	206.25	N/A	N/A	7/20/2010	
2617		H	2,590.00	N/A	323.75	N/A	N/A	7/20/2010	
2619		H	2,500.00	N/A	312.50	N/A	N/A	7/20/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	47.57	CASH	7/22/2010	CDHDPROJDEV/CDPALA: 200000 - REFUSE

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CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	650.00	CASH	7/22/2010	CDHD/PROJDEV/CDPALA: 205034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	38.01	CASH	7/22/2010	CDHD/PROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON)
CDPACI	PACIFIC APARTMENTS 1601 PACIFIC AVENUE	O	N/A	N/A	N/A	450.00	CASH	7/22/2010	CDHD/PROJDEV/CDPACI: 205001- LEGAL SERVICES (NORTH AMERICAN TITLE COMPANY)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	2.57	CASH	7/28/2010	CDHD/PROJDEV/CDCORT: 205002 - DELIVERY SERVICES (UNITED PARCEL SERVICE)
2410		H	7,175.55	N/A	896.94	N/A	N/A	7/28/2010	
2574		H	13,917.05	N/A	1,739.63	N/A	N/A	7/28/2010	
2588		H	7,921.05	N/A	990.13	N/A	N/A	7/28/2010	
2598		H	13,339.34	N/A	1,667.42	N/A	N/A	7/28/2010	
2608		H	58,207.20	N/A	7,275.90	N/A	N/A	7/28/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	712.00	CASH	8/5/2010	CDHD/PROJDEV/CDPALA: 205003 - PROPERTY OPERATION/MGMT (OVERLAND, PACIFIC)
1927		H	1,701.00	N/A	212.63	N/A	N/A	8/6/2010	
2149		H	1,566.00	N/A	195.75	N/A	N/A	8/6/2010	
2204		H	3,326.00	N/A	415.75	N/A	N/A	8/6/2010	
2523		H	313.15	N/A	39.14	N/A	N/A	8/6/2010	
2535		H	8,938.65	N/A	1,117.33	N/A	N/A	8/6/2010	
2574		H	7,665.45	N/A	958.18	N/A	N/A	8/6/2010	
2585		H	1,203.00	N/A	150.38	N/A	N/A	8/6/2010	
2606		H	32,449.87	N/A	4,056.23	N/A	N/A	8/6/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	45.98	CASH	8/20/2010	CDHD/PROJDEV/CDPALA: 200006 - REFUSE
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,100.00	CASH	8/20/2010	CDHD/PROJDEV/CDCORT: 205034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)

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CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,100.00	CASH	8/20/2010	CDHDPROJDEV/CDCORT: 205034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	201.68	CASH	8/24/2010	CDHDPROJDEV/CDPALA: 205011 - OTHER CONTRACTUAL SERVICES (LINC HOUSING)
2409		H	8,099.25	N/A	1,012.41	N/A	N/A	8/24/2010	
2598		H	7,062.00	N/A	882.75	N/A	N/A	8/24/2010	
2608		H	56,612.12	N/A	7,076.52	N/A	N/A	8/24/2010	
2609		H	14,506.66	N/A	1,813.33	N/A	N/A	8/24/2010	
2615		H	1,400.00	N/A	175.00	N/A	N/A	8/24/2010	
2622		H	300.00	N/A	37.50	N/A	N/A	8/24/2010	
2624		H	500.00	N/A	62.50	N/A	N/A	8/24/2010	
2625		H	1,420.00	N/A	177.50	N/A	N/A	8/24/2010	
2626		H	42,181.50	N/A	5,272.69	N/A	N/A	8/24/2010	
2628		H	1,386.00	N/A	173.25	N/A	N/A	8/24/2010	
2629		H	1,796.00	N/A	224.50	N/A	N/A	8/24/2010	
2630		H	1,796.00	N/A	224.50	N/A	N/A	8/24/2010	
2631		H	1,796.00	N/A	224.50	N/A	N/A	8/24/2010	
2632		H	675.00	N/A	84.38	N/A	N/A	8/24/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	8,706.64	CASH	8/26/2010	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDPACI	PACIFIC APARTMENTS 1601 PACIFIC AVENUE	O	N/A	N/A	N/A	128.25	CASH	8/26/2010	CDHDPROJDEV/CDPACI: 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	748.12	CASH	8/26/2010	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN)
2627		H	99,029.00	N/A	12,378.63	N/A	N/A	8/30/2010	
2634		H	17,619.50	N/A	2,202.44	N/A	N/A	8/30/2010	
2608		H	300.00	N/A	37.50	N/A	N/A	9/2/2010	
2069		H	4,774.14	N/A	596.77	N/A	N/A	9/7/2010	
2447		H	50.00	N/A	6.25	N/A	N/A	9/7/2010	
2589		H	725.00	N/A	90.63	N/A	N/A	9/7/2010	
2608		H	59,037.68	N/A	7,379.71	N/A	N/A	9/7/2010	
2610		H	23,678.17	N/A	2,959.77	N/A	N/A	9/7/2010	

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CD5ELM	530 ELM AVENUE DEVELOPMENT	O	N/A	N/A	N/A	1,340.00	CASH	9/8/2010	CDHDPROJDEVICD5ELM: 205011-OTHER CONTRACTUAL SERVICES (KEYSER MARSTON ASSOCIATES)
CDPACI	PACIFIC APARTMENTS 1601 PACIFIC AVENUE	O	N/A	N/A	N/A	840.00	CASH	9/8/2010	CDHDPROJDEVICDPACI: 205011-OTHER CONTRACTUAL SERVICES (KEYSER MARSTON ASSOCIATES)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	376.13	CASH	9/16/2010	CDHDPROJDEVICDPALA: 205003 - PROPERTY OPERATION/MGMT (OVERLAND, PACIFIC)
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	477.25	CASH	9/20/2010	CDHDPROJDEVICDPALA: 205003 - PROPERTY OPERATION/MGMT (OVERLAND, PACIFIC)
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	11,512.50	CASH	9/20/2010	CDHDPROJDEVICDVILL: 205011-OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE)
1927		H	1,701.00	N/A	212.63	N/A	N/A	9/20/2010	
2149		H	1,566.00	N/A	195.75	N/A	N/A	9/20/2010	
2204		H	3,326.00	N/A	415.75	N/A	N/A	9/20/2010	
2523		H	727.00	N/A	90.88	N/A	N/A	9/20/2010	
2585		H	1,203.00	N/A	150.38	N/A	N/A	9/20/2010	
2641		H	1,416.53	N/A	177.07	N/A	N/A	9/20/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	50.74	CASH	9/21/2010	CDHDPROJDEVICDPALA: 200000 - REFUSE
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	1,377.25	CASH	9/21/2010	CDHDPROJDEVICDPALA: 205003 - PROPERTY OPERATION/MGMT (OVERLAND, PACIFIC)
CDVILL	THE VILLAGES AT CABRILLO	O	N/A	N/A	N/A	1,230.00	CASH	9/23/2010	CDHDPROJDEVICDVILL: 205011-OTHER CONTRACTUAL SERVICES (KEYSER MARSTON)
CD5ELM	530 ELM AVENUE DEVELOPMENT	O	N/A	N/A	N/A	1,620.00	CASH	9/23/2010	CDHDPROJDEVICD5ELM: 205011-OTHER CONTRACTUAL SERVICES (KEYSER MARSTON ASSOCIATES)

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CDPACI	PACIFIC APARTMENTS 1601 PACIFIC AVENUE	O	N/A	N/A	N/A	2,520.00	CASH	9/23/2010	CDHDPROJDEV/CDPACI: 205011-OTHER CONTRACTUAL SERVICES (KEYSER MARSTON ASSOCIATES)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	4.87	CASH	9/23/2010	CDHDPROJDEV/CDCORT: 265002 - DELIVERY SERVICES (UNITED PARCEL SERVICE)
CDCORT	COURTYARD APARTMENTS	O	N/A	N/A	N/A	1,100.00	CASH	9/27/2010	CDHDPROJDEV/CDCORT: 205034 - CONSTRUCTION MANAGEMENT (PROFESSIONAL ASSOCIATES CONSTRUCTION)
2587		H	12,363.67	N/A	1,545.46	N/A	N/A	9/28/2010	
2599		H	4,531.66	N/A	566.46	N/A	N/A	9/28/2010	
2601		H	1,000.00	N/A	125.00	N/A	N/A	9/28/2010	
2608		H	8,539.40	N/A	1,067.43	N/A	N/A	9/28/2010	
2610		H	27,979.17	N/A	3,497.40	N/A	N/A	9/28/2010	
2634		H	2,950.50	N/A	368.81	N/A	N/A	9/28/2010	
2636		H	27,712.84	N/A	3,464.11	N/A	N/A	9/28/2010	
2638		H	750.00	N/A	93.75	N/A	N/A	9/28/2010	

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2639		H	2,240.00	N/A	280.00	N/A	N/A	9/28/2010	
2640		H	3,813.11	N/A	476.64	N/A	N/A	9/28/2010	
2642		H	14,900.00	N/A	1,862.50	N/A	N/A	9/28/2010	
2425		H	282.95	N/A	35.37	N/A	N/A	9/29/2010	
2446		H	253.95	N/A	31.74	N/A	N/A	9/29/2010	
2447		H	293.90	N/A	36.74	N/A	N/A	9/29/2010	
2462		H	275.95	N/A	34.49	N/A	N/A	9/29/2010	
2463		H	25.00	N/A	3.13	N/A	N/A	9/29/2010	
2526		H	81.00	N/A	10.13	N/A	N/A	9/29/2010	
2536		H	240.00	N/A	30.00	N/A	N/A	9/29/2010	
2537		H	260.95	N/A	32.62	N/A	N/A	9/29/2010	
2538		H	170.00	N/A	21.25	N/A	N/A	9/29/2010	
2584		H	253.95	N/A	31.74	N/A	N/A	9/29/2010	
2641		H	253.95	N/A	31.74	N/A	N/A	9/29/2010	
2608		H	61,245.90	N/A	7,655.74	N/A	N/A	10/7/2010	
1927		H	1,701.00	N/A	212.63	N/A	N/A	10/8/2010	
2149		H	1,566.00	N/A	195.75	N/A	N/A	10/8/2010	
2204		H	3,326.00	N/A	415.75	N/A	N/A	10/8/2010	
2523		H	52.74	N/A	6.59	N/A	N/A	10/8/2010	
2547		H	100.00	N/A	12.50	N/A	N/A	10/8/2010	
2585		H	1,203.00	N/A	150.38	N/A	N/A	10/8/2010	
CDPALA	PALACE HOTEL 2642 E. ANAHEIM	O	N/A	N/A	N/A	150,000.00	CASH	10/12/2010	CDHDRENHDC/CDPALA: 286002 - REHAB LOAN - OWNER (LINC HOUSING CORPORATION)
2447		H	152.98	N/A	19.12	N/A	N/A	10/26/2010	
2526		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2535		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2547		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2574		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2575		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2576		H	5,822.32	N/A	727.79	N/A	N/A	10/26/2010	
2584		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2586		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2587		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2597		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2598		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2599		H	1,865.82	N/A	233.23	N/A	N/A	10/26/2010	
2606		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2607		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2609		H	3,840.00	N/A	480.00	N/A	N/A	10/26/2010	
2610		H	23,830.98	N/A	2,978.87	N/A	N/A	10/26/2010	
2626		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-09 TO 09-30-10) - FOR FEDERAL FISCAL YEAR 2009

Project ID	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date of Contribution	Comments
2633		H	500.00	N/A	62.50	N/A	N/A	10/26/2010	
2634		H	152.82	N/A	19.10	N/A	N/A	10/26/2010	
2635		H	1,470.00	N/A	183.75	N/A	N/A	10/26/2010	
2637		H	306.00	N/A	38.25	N/A	N/A	10/26/2010	
2640		H	7,449.00	N/A	931.13	N/A	N/A	10/26/2010	
2641		H	10,931.00	N/A	1,366.38	N/A	N/A	10/26/2010	
2675		H	1,450.00	N/A	181.25	N/A	N/A	10/26/2010	
2678		H	32,548.98	N/A	4,068.62	N/A	N/A	10/26/2010	
	TOTAL		**1,959,411.18**		**244,926.40**	**359,035.15**			

2009 - 2010 CAPER MATCH REPORT & LOG - (FINAL) 11-08-10.XLS

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J. ESG MATCH REPORT AND FUND ALLOCATION

Emergency Shelter Grant Program Match
Fiscal Year 2009-2010

	Grant Year 2008 Allocation	Expenditure 2009-10	Match	Grant Year 2009 Allocation	Expenditure 2009-10	Match	Total Match
Catholic Charities (EASR)	120,000.00	13,494.00	13,684.00	125,000.00	107,563.00	109,197.00	122,881.00
Catholic Charities (Project Achieve)	120,000.00	9,797.00	9,797.00	125,000.00	117,432.00	123,884.00	133,681.00
Legal Aid Foundation	25,042.00	5,318.00	27,555.00	51,500.00	51,500.00	51,529.00	79,084.00
So. Cal. Alc & Drug	65,000.00	44,131.00	44,131.00	-	-	-	44,131.00
Women Shelter	40,000.00	6,906.00	7,060.00	-	-	-	7,060.00
CentroCHA	-	-	-	29,745.00	22,264.00	28,005.00	28,005.00
Disabled Resources Center	-	-	-	31,976.00	22,164.00	19,006.00	19,006.00
DHHS Admin	14,071.00	14,071.00	14,071.00	19,116.00	-	-	14,071.00
	384,113.00	**93,717.00**	**116,298.00**	**382,337.00**	**320,923.00**	**331,621.00**	**447,919.00**

The grant recipients are required to provide 100% match of fund allocation through cash or in-kind contributions. Agencies are monitored on a quarterly basis to ensure compliance with match obligations..

J. ESG MATCH REPORT AND FUND ALLOCATION (continued)

FUND ALLOCATION CHART 2008-2010 EMERGENCY SHELTER GR						
Agency Name	Council Alloc 08-10 (S08)	Admin 2008	Essential 2008	Prev 2008	Op Costs/ Staff 2008	Op Costs 2008
Catholic Charities (EASR)	**120,000.00**		**42,581.00**	**4,865.00**	**7,742.00**	**64,812.00**
Catholic Charities (Project Achieve)	**120,000.00**		**27,938.00**			**92,062.00**
Legal Aid Foundation	**25,042.00**			**25,042.00**		
So. Cal Alc & Drug	**65,000.00**		**27,300.00**			**37,700.00**
Women Shelter	**40,000.00**		**16,977.00**		**22,965.00**	**58.00**
DHHS Admin	**14,071.00**	**14,071.00**				
TOTALS	384,113.00	14,071.00	114,796.00	29,907.00	30,707.00	194,632.00

FUND ALLOCATION CHART 2009-2011 EMERGENCY SHELTER GR						
Agency Name	Council Alloc 09-11 (S09)	Admin 2009	Essential 2009	Prev 2009	Op Costs/ Staff 2009	Op Costs 2009
Catholic Charities (Project Achieve)	**125,000.00**		**37,928.00**			**87,072.00**
Catholic Charities (EASR)	**125,000.00**		**38,527.00**		**6,401.00**	**80,072.00**
Centro CHA	**29,745.00**		**18,245.00**	**11,500.00**		
Disabled Resources Center	**31,976.00**		**19,976.00**	**12,000.00**		
Legal Aid Foundation	**51,500.00**			**51,500.00**		
So. Cal Alc & Drug	**0.00**					
Women Shelter	**0.00**					
DHHS Admin	**19,116.00**	**19,116.00**				
TOTALS	382,337.00	19,116.00	114,676.00	75,000.00	6,401.00	167,144.00

APPENDIX 2 – TABLES

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

14th Street Skate Park

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Los Angeles

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Long Beach 333 W. Ocean Blvd., 7th Fl Long Beach, CA 90802	2. Federal Identification: (grant no.)	3. Total Amount of Award: $700,000.00
	4. Contact Person P. Henderson	5. Phone: (Include area code) 562.570.6037
	6. Length of Grant:	7. Reporting Period: 10/1/2009–12/2010
8. Date Report Submitted: 12/16/2010	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade					
Trade Plumbing	3	0	0%		
Trade Laborers	6	1	16%		
Trade Cement Mason	1	0	0%		
Trade					
Other (List)					
Total	10	1	10%		

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Page 1 of 2

form HUD 60002 (6/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 700,000.00	
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0	%
D. Total number of Section 3 businesses receiving contracts	0	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0	%
D. Total number of Section 3 businesses receiving non-construction contracts	0	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- x Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- x Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- x Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- x Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- x Other; describe below.

A pre-construction meeting was held on September 21, 2009 to discuss the Section 3 Workforce compliance requirements for this project. This project is now complete.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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form HUD 60002 (11/2010)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Homeland Cultural

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:
Los Angeles

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Long Beach 333 W. Ocean Blvd, 7th Fl Long Beach, CA 90802	2. Federal Identification: (grant no.)	3. Total Amount of Award: 1,190,700.00
	4. Contact Person P. Henderson	5. Phone: (Include area code) 562-570-6037
	6. Length of Grant:	7. Reporting Period: 10/1/2009-12/2010
8. Date Report Submitted: 12-16-2010	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG Bond

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade					
Trade Cement Masons	8	8	100%		
Trade Laborer	32	18	56%		
Trade Carpenter	13	13	100%		
Trade					
Other (List)					
Total	53	39	73.5%		

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

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form HUD 60002 (6/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 1,190,700
B. Total dollar amount of contracts awarded to Section 3 businesses	$ Amount unknown
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- x Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- x Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- x Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- __ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- x Other; describe below.

Staff held a mandatory pre-bid meeting on December 4, 2009 to discuss the Section 3 outreach requirements with the bidding contractors. A pre-construction meeting was held on April 30, 2009 to discuss the winning bidder's Section 3 workforce compliance requirements. There was one Section 3 contractor that did all the signage on the project.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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form HUD 60002 (11/2010)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Seaside Park Project

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Los Angeles

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Long Beach 333 W. Ocean Blvd., 7thFl Long Beach, CA 90802	2. Federal Identification: (grant no.)	3. Total Amount of Award: 1,199,200
	4. Contact Person P. Henderson	5. Phone: (include area code) 562-570-6037
	6. Length of Grant:	7. Reporting Period: 10/1/2009-12/2010
8. Date Report Submitted: 12/16/2010	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade					
Laborer Trade	11	2	18%		
Trade					
Trade					
Trade					
Other (List)					
Total	11	2	18%		

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

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form HUD 60002 (6/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 1,199,200.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 845,233.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	70.4% %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- x Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- x Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- x Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ___ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- x Other; describe below.

Staff conducted a mandatory Section 3 pre-bid meeting on December 11, 2008. Once bids were received, staff reviewed outreach documents for compliance and determined that the bidding prime was in compliance. The pre-con meeting was held on April 8, 2009. The prime contractor was considered a Section 3 Business concern based on the employees that were employed before the contract was awarded. This project is now complete.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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form HUD 60002 (11/2010)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	10-01-09	09-30-10	11-09-10

Part I Participant Identification

1. Participant Number	2. Participant Name		
95-60000733	City of Long Beach		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Helen Yamamoto	562 570-5039		
5. Address	6. City	7. State	8. Zip Code
444 W. Ocean Blvd., Suite 1700	Long Beach	CA	90802

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	693,411.32	693,411.32	28,846.59	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	147	0	0	3	89	55
2. Dollar Amount	2,445,444.87	0	0	29,186.74	1,242,467.37	1,173,790.76
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	147	23	124
2. Dollar Amount	2,445,444.87	238,437.91	2,207,006.96
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

page 1 of 2 form **HUD-40107** (11/92)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	2	0	0	1	1	0
2. Dollar Amount	27,826.75	0	0	27,064.00	762.75	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

page 2 of 2 form **HUD-40107** (11/92)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1:** October 1, 2009 to March 31, 2010 ☐ **Period 2:** April 1, ___ to September 30, ___

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem.hagos@longbeach.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period — **5**
   Note: Do not include contracts included in previous semi-annual reports
2. Total dollar amount of prime contracts reported in item 1 above — **$688,901.80**
3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◄Lock
14th St. Skate Park Rehab	$688,901.80	CA20080033, Mod. 32, 10/09/09	10/13/09, 1st day of construction
05-008 Century Villages at Cabrillo	$16,055.00	CA20080028/Mod. 25, 06/05/09; Bldg.	06/17/09
06-009 Century Villages at Cabrillo	$36,428.72	CA080033/Mod. 21, 04/03/09; Bldg.	04/14/09
08-002 Christian Outreach (Chestnut #2)	$15,684.30	CA20080028/Mod. 25, 06/05/09; Bldg.	06/10/09
07-010 Centrury Villages at Cabrillo (Williams #2)	$42,000.00	CA080033/Mod. 21, 04/03/09; Bldg.	04/14/09

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

Previous versions obsolete — Page 1 of 3 — form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Previous versions obsolete | Page 2 of 3 | form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: (e.g., CDBG, PHA, TDHE/IHA)	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1:** October 1, 2009 to March 31, 2010 ☐ **Period 2:** April 1, _____ to September 30, _____

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem.hagos@longbeach.gov

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

   (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer	Project	HUD or DOL	Invest. Or Hearing

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **12**

   (b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$1,453.36**

   (c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

Previous versions obsolete Page 3 of 3 form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2013)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____ ☒ **Period 2**: April 1, **2010** to September 30, **2010**

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem_hagos@longbeach.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
   Note: Do not include contracts included in previous semi-annual reports — **6**

2. Total dollar amount of prime contracts reported in item 1 above — **$3,013,429.00**

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◄Lock
Cambodian Assoc. of America	$66,500.00	CA100033/Mod 0 03/12/10, Building	03/25/10
Substance Abuse Foundation	$23,689.00	CA100028/Mod 6 5/07/10, Residential	05/07/10
South Bay Alcoholism	$13,463.00	CA20100028/Mod 6 5/07/10, Residential	05/07/10
Mental Health America of LA	$18,021.00	CA0100033/Mod 5 06/28/10, Building	06/24/10
Mentoring a Touch From Above	$24,985.00	CA20100033/Mod 7 07/23/10, Building	07/29/10
McBride Park Teen Center & Park Improvements	$2,866,771.00	CA100033 Mod 1 06/01/10, Building	06/01/10

*Use additional pages if necessary

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Previous versions obsolete	Page 1 of 3	form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2013)

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Previous versions obsolete	Page 2 of 3	form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2013)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____ ☒ **Period 2**: April 1, **2010** to September 30, **2010**

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem_hagos@longbeach.gov

PART II - ENFORCEMENT ACTIVITY*

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4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer	Project	HUD or DOL	Invest. Or Hearing

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **0**

(b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

(c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

(d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

Previous versions obsolete	Page 3 of 3	form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consetn, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU/HOUSING REHABILITATION	PH		444 W. OCEAN BLVD, SUITE 1700
	IH		LONG BEACH, CA 90802
	CPD	X	
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	X Oct. 1 - Sept. 30 (Annual -FY 09-10)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a	Amount of Contract or Subcontact 7b	Type of Trade Code (See below) 7c	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d	Woman Owned Business (Yes or No) 7e	Prime Contractor Identification (ID) Number 7f	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
M-09-MC-06-0518	195,500.91	2	1	YES	330580508	NO		NO	Action Services	4227 Pepperwood Avenue	Long Beach	CA	90808
M-09-MC-06-0518	14,541.00	2	4	NO	100013146	NO		NO	AE Construction	8128 Adoree Street	Downey	CA	90242
M-09-MC-06-0518	61,123.42	2	4	NO	100010489	NO		NO	AGF Construction	424 Smith Street	Long Beach	CA	90805
M-09-MC-06-0518	10,497.50	2	2	NO	100013090	NO		NO	Asmara Construction	3815 E. 15th Street	Long Beach	CA	90804
M-09-MC-06-0518	219,573.01	2	1	NO	330806199	NO		NO	BML Construction	5150 Candlewood #16C	Lakewood	CA	90712
M-09-MC-06-0518	18,689.24	2	2	NO	943404138	NO		NO	Ford Construction	603-B East University Dr. Ste 250	Carson	CA	90746
M-09-MC-06-0518	11,339.00	2	4	NO	547777030	NO		NO	Henrys Construction	1915 E. 6th Street	Long Beach	CA	90802
M-09-MC-06-0518	17,740.66	2	1	NO	100013093	NO		NO	J & N Construction	263 Loma Avenue	Long Beach	CA	90803
M-09-MC-06-0518	14,900.00	2	4	NO	100012595	NO		NO	J. Martinez Construction	1857 W. 146th Street	Gardena	CA	90249
M-09-MC-06-0518	162,276.83	2	4	NO	611505281	NO		NO	Llergo Construction	244 Redondo Avenue	Long Beach	CA	90814
M-09-MC-06-0518	28,987.00	2	1	YES	260746918	NO		NO	Maddens Restorations Inc.	321 Loma Avenue	Long Beach	CA	90814
M-09-MC-06-0518	13,950.00	2	1	YES	330474819	NO		NO	Mobile Home Remodelers	16182 Gothard Street, Suite A	Huntington Beach	CA	92647
M-09-MC-06-0518	615,690.31	2	1	NO	510384221	NO		NO	Ocean Structure, Inc.	9919 Canoga Avenue	Chatsworth	CA	91311
M-09-MC-06-0518	72,637.87	2	1	NO	460511196	NO		NO	Preferred Piping	7530 Alondra Blvd. Suite G	Paramount	CA	90723
M-09-MC-06-0518	59,055.00	2	4	NO	100013091	NO		NO	Romero's Construction	5138 Gardenia Avenue	Long Beach	CA	90807
M-09-MC-06-0518	494,784.01	2	4	NO	264154551	NO		NO	Son-Mex Construction	18709 Billings Avenue	Carson	CA	90746

7c: Type of Trade Codes:

CPD:
1 = New Construction
2 = Education/Training
3 = Other

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indin Housing
8 = Section 811

Previous editions are obsolete.

form **HUD-2516** (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU/HOUSING REHABILITATION	PH		444 W. OCEAN BLVD, SUITE 1700
	IH		LONG BEACH, CA 90802
	CPD	X	
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	[X] Oct. 1 - Sept. 30 (Annual -FY 09-10)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
M-09-MC-06-0518	278,546.26	2	4	NO	954806844	NO		NO	Time Investment	P.O. Box 4837	Downey	CA	90241
M-09-MC-06-0518	9,711.00	2	1	NO	953643143	NO		NO	Todd Development	5199 Pacific Coast Highway #620	Long Beach	CA	90804
M-09-MC-06-0518	117,247.85	2	4	NO	800323840	NO		NO	Tools of the Trade	P.O. Box 91533	City of Industry	CA	91715
M-09-MC-06-0518	28,654.00	2	4	NO	261820475	NO		NO	Villacorta Pacific Construction	12470 Highland Drive	Tustin	CA	92782

7c: Type of Trade Codes:

CPD:
1 = New Construction
2 = Education/Training
3 = Other

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
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Previous editions are obsolete

form **HUD-2516** (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU	PH		444 W. OCEAN STE 1700
	IH		LONG BEACH, CA 90802
	CPD	X	
	Housing		

3a. Name of Contact Persor	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	**562-570-7403**	X Oct. 1 - Sept. 30 (FY 09-10)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
B-09-MC-06-0522	$124,832.51	7	1	No	860948247	No		No	110 PINE LLC	444 W. OCEAN BLVD., #1108	LONG BEACH	CA	90802
B-09-MC-06-0522	$131,846.69	7	1	No	911958901	No		No	444 W. OCEAN, LLC	4722 N 24TH STREET, STE 400	PHOENIX	AZ	85016
B-09-MC-06-0522	$22,720.00	4	1	No	952495556	No		No	AMPCO SYSTEM PARKING	444 W OCEAN BLVD., P-1	LONG BEACH	CA	90802
B-09-MC-06-0522	$15,891.84	7	1	No	942432371	No		No	AMUSEMENT INDUSTRY, INC	6665 LONG BEACH BLVD.,	LONG BEACH	CA	90805
B-09-MC-06-0522	$40,143.08	7	1	No	954828095	No		No	ARI DANCUB II LP	20950 WARNER CENTER LANE #C	WOODLAND HILLS	CA	91367
B-09-MC-06-0522	$42,332.82	4	1	No	542178438	No		No	CALIFORNIA CONFERENCE FOR EQUALITY (CCE)	444 W OCEAN BLVD., #940	LONG BEACH	CA	90802
B-09-MC-06-0522	$35,956.55	4	1	No	952467192	No		No	CALMET SERVICES, INC	900 S MAPLE AVE.,	MONTEBELLO	CA	90640
B-09-MC-06-0522	$27,076.86	4	3	No	953063709	No		No	FISHER, FRANK C	849 W PACIFIC COAST HIWAY #	WILMINGTON	CA	90744
B-09-MC-06-0522	$20,561.88	6	5	Yes	203228866	No		No	GALVIN PRESERVATION AS	1611 S PACIFIC COAST HIWAY S	REDONDO BEACH	CA	90277
B-09-MC-06-0522	$33,779.75	4	2	No	952580864	No		No	HOWROYD WRIGHT EMLOY	3900 KILROY AVENUE WAY #18	LONG BEACH	CA	90806
B-09-MC-06-0522	$12,952.50	0	1	No	592663954	No		No	OFFICE DEPOT, INC	3366 E WILLOW STREET	SIGNAL HILL	CA	90806
B-09-MC-06-0522	$20,340.00	6	2	Yes	383733149	No		No	PDA CONSULTING GROUP, I	10603 ROSE CIRCLE	CERRITOS	CA	90703
B-09-MC-06-0522	$14,640.48	7	1	No	201182959	No		No	SPURR & ASSOCIATES INC	3662 KATELLA BLVD., #C	LOS ALAMITOS	CA	90720
B-09-MC-06-0522	$19,567.70	7	1	No	555566777	No		No	TRUITT, CHARLES L	5980 SHAKER DR	RIVERSIDE	CA	92506
B-09-MC-06-0522	$12,036.00	7	1	Yes	506282506	No		No	WATERS, PATRICIA A	4141 PINE AVE	LONG BEACH	CA	90807

7c: Type of Trade Codes:

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Housing/Public Housing:
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7 = Tenant Services
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6 = Hasidic Jews

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Previous editions are obsolete. form **HUD-2516** (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consetn, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
City of Long Beach	PH		
Community Development Department, Neighborhood Services Bureau	IH		
444 W. Ocean Blvd. #1700	CPD	X	
Long Beach, Ca 90802	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Alem Hagos	562-570-7403	Oct. 1 - Sept. 30 (Annual -FY09- II ☐		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
2290 Earl	331225	2	1	yes					Madden's Restorations	321 Loma Avenue	Long Beach	CA	90814
2250 Elm	56866	2	2	no					Aumara Construction	3815 E. 15th Street	Long Beach	CA	90804
333 E. Neece	39580	2	4	no					Villacorta Pacific Construction	12470 Highland AD.	Tustin	CA	92782
301 E. Eleanor	55225	2	4	no					Villacorta Pacific Construction	12470 Highland AD.	Tustin	CA	92782
6620 Falcon	71439	2	1	yes	330580508				Action services	4227 Pepperwood	Long Beach	CA	90808
2128 Linden	40555	2	4	no					Llorgo Construction	244 Redondo	Long Beach	CA	90803
2132 Linden	43230	2	1	yes					Madden's Restorations	321 Loma Avenue	Long Beach	CA	90814

7c: Type of Trade Codes:

CPD:
1 = New Construction
2 = Education/Training
3 = Other

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Handic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

Previous editions are obsolete

form HUD-2516 (8/98)

B. ECONOMIC DEVELOPMENT LOANS – JOB CREATION AREA BENEFITS

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B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Loans for 2009 & Prior Years																						
	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
Abrams & Clark Pharmacy	GROW	571	$100,000	LMJ	10	0	18					3	3	4	8	0	1	5	8	3	1	0
Access Millennium	GROW		$35,000	LMJ	3	0	5					0	2	1	2	0	0	5	0	0	0	0
Adventure Outfitters (Business Burned Down)	GROW	709	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Al Lowi & Associates	REV	1221	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Al Lowi & Associates	GROW		$115,000		4	0	0															
Al Lowi & Associates	GROW		$175,000	LMJ	5	0	0					0	0	0	0	0	0	0	0	0	0	0
Alegra Print & Imaging	REV		$140,000		3	0	3					2	1	0	0	0	1	1	0	0	0	1
Alegria Café & Tapas Bar, Inc.	REV		$85,000	LNJ	3	0	27.5					18	1	0	0	0	0	2	10	1	3	3
Alliance Telecom & Power	CAP	669	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Amberwick Co.	GROW	422	$150,000	LMJ	15	0	17					1	3	4	9	2	0	7	6	1	0	1
Ambiance Day Spa	REV		$60,000	LNJ	2	0	4					2	1	0	0	0	0	1	1	0	1	0
American Solutions Plus	REV		$35,000	LNJ	1	0	3					1	1	0	0	0	0	0	2	0	0	0
Angkor Jewelry	GROW		$150,000	LMJ	5	0	0															
Auto Dealership Bus School	CAP		$25,000	LMJ	1	0	2					2	0	0	0	0	0	0	0	2	0	0
Auto Temps	CAP		$25,000	LMJ	1	0	1					0	1	0	0	0	0	0	0	1	0	0
Beach Cities Auto Detail	MICRO	936	$35,000	LMJ	1	0	5					4	0	0	1	0	0	0	5	0	0	0
Bellekat, Inc.	REV		$70,000		2	0	0															
Body & Soul (REV)	REV	902	$40,000	LMJ	2	0	2					0	0	0	2	0	1	1	0	0	0	0
Café Bixby & Pizza	REV		$70,000		2	0	0															
California Sandblasting & Coating, Inc.	REV		$90,000	LNJ	3	0	23					13	4	0	0	0	0	0	17	0	0	0
Casa Torres Furniture	CAP		$35,000	LMA	0	0	2					1	0	1	0	0	1	0	1	0	0	0
Chlangden Productions	GROW		$210,000		6	0	0															
Cindy's Beauty Salon	REV	1269	$25,000	LMJ	1	0	2					0	0	0	2	0	0	0	0	0	0	2
C/N Salon	REV		$25,000		1	0	1.5					2	0	0	0	0	2	0	0	0	0	0
D.W. Controls	REV	N/A	$170,000	LMJ	5	0	0					0	0	0	0	0	0	0	0	0	0	0
Davis & Associates	CAP	779	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Discount Tire Center (aka American Tire Depot)	REV	420	$150,000	LMJ	7	0	6					0	1	2	3	0	0	1	3	0	0	2
E&E Mini Mart	REV	1054	$10,000	LMA	0	0	0					0	0	0	0	0	0	0	0	0	0	0
EH & S Resources, Inc.	REV		$25,000	LMJ	1	0	1					0	1	0	0	0	1	0	0	0	0	0
Fence Masters	CAP	770	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Gathering D'Elegance	CAP	636	$25,000	LMJ	1	0	4					0	0	3	1	0	0	3	0	1	0	0
Gina's Laundermart	REV	1054	$85,000	LMJ/A	3	0	3					0	1	0	2	0	0	0	3	0	0	0
GM International	GROW		$50,000	LMJ	5	0	1					0	1	0	0	0	1	0	0	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
GM International	REV	1121	$25,000	LMJ	2	0	2					1	1	0	0	0	0	0	2	0	0	0
Golden Frog	REV		$85,000	LMJ	18	0	5					0	3	1	1	0	0	0	0	5	0	0
Hotrods & Wienerdogs	MICRO	1211	$25,000	LMJ	1	0	2					0	0	0	2	0	1	0	1	0	0	0
Ice Cream & Frozen Yogurt on the Boardwalk	REV		$75,000	LNJ	3	0	3.5					2	0	0	0	0	0	0	1	1	0	0
Jadi Communications	MICRO	1082	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Johnny Rebs', Inc.	REV		$200,000		0	0	6					0	0	0	0	0	0	0	0	0	0	0
Khmer Racing Products	MICRO	863	$25,000	LMA	0	0	2					2	0	0	0	0	2	0	0	0	0	0
La Morenita Market and Laundromat	REV		$60,000	LMJ	1	0	0															
La Traviata Resaurant	REV	881	$150,000	LMJ	5	0	11					1	2	1	1	0	1	1	3	0	0	0
Landscape Architect	CAP		$25,000	LMA	0	0	1					0	0	0	1	0	0	1	0	0	0	0
LB Ace Architect	REV		$125,000	LMJ	6	0	8					0	0	0	8	0	0	4	4	0	0	0
LB Flying Club/Academy	CAP	769	$25,000	LMJ	1	0	1					0	0	0	1	0	0	1	0	0	0	0
Leeladies Shoes	REV		$25,000		1	0	0					0	0	0	0	0	0	0	0	0	0	0
Legends Sports Bar	REV		$500,000		15	0	14	Bartender*				0	0	1	0	0	0	1	0	0	0	0
								Cook*				0	1	0	0	0	0	0	1	0	0	0
								Server*				0	1	0	0	0	0	1	0	0	0	0
								Bartender*				0	1	0	0	0	0	1	0	0	0	0
								Server*				0	1	0	0	0	0	1	0	0	0	0
								Server*				0	1	0	0	0	0	1	0	0	0	0
								Server*				0	1	0	0	0	0	0	1	0	0	0
								Host*				0	1	0	0	0	0	0	0	1	0	0
								Bartender				0	1	0	0	0	0	0	0	0	1	0
								Cook*				1	0	0	0	0	0	0	1	0	0	0
								Prep Cook*				1	0	0	0	0	0	0	1	0	0	0
								Prep Cook*				1	0	0	0	0	0	0	1	0	0	0
								Dishwasher*				1	0	0	0	0	0	0	1	0	0	0
								Head Cook*				1	0	0	0	0	0	0	1	0	0	0
								Dishwasher*				1	0	0	0	0	0	0	1	0	0	0
								Head Cook*				1	0	0	0	0	0	0	1	0	0	0
								Head Prep Cook*				1	0	0	0	0	0	0	1	0	0	0
								Busser*				1	0	0	0	0	0	1	0	0	0	0
								Bar back*				1	0	0	0	0	0	0	1	0	0	0
								Cook*				1	0	0	0	0	0	0	1	0	0	0
								Server*				1	0	0	0	0	0	0	1	0	0	0
								Door Host*				1	0	0	0	0	0	1	0	0	0	0
								Server*				1	0	0	0	0	0	1	0	0	0	0
								Busser*				1	0	0	0	0	0	1	0	0	0	0
								Hostess*				1	0	0	0	0	0	1	0	0	0	0
								Bartender				0	1	0	0	0	0	0	0	0	1	0

B. ECONOMIC DEVELOPMENT LOANS … (continued)

	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
Long Beach Jewelry Supplies	MICRO	1285	$25,000		0	0	0															
L'Opera, Inc.	REV		$260,000	LNJ	8	0	8.5		0	63		0	0	0	0	0	0	0	0	0	0	0
												11*	2*	0	0	0	0	4	7	0	0	2
											Bartender					0	0	1	1	0	0	0
											Bartender					0	0	1	0	0	0	0
											Bartender					0	0	0	0	0	0	0
											Barback					0	0	0	1	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	1	0	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	1	0	0	0
											Server					0	0	0	1	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	0	0	1	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	0	0	0	0
											Server					0	0	0	1	0	1	0
											Server					0	0	1	0	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Hostess					0	0	1	0	0	0	0
											Hostess					0	0	0	1	0	0	0
											Hostess					0	0	1	0	0	0	0
											Hostess					0	0	1	0	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Accounting					0	0	0	1	0	0	0
											Manager					0	0	1	0	0	0	0
											Manager					0	0	1	0	0	0	0
											Controller					0	0	1	0	0	0	0
											Manager					0	0	1	0	0	0	0
											Sous Chef					0	0	0	1	0	0	0
											Chef					0	0	0	1	0	0	0
											Sous Chef					0	0	0	1	0	0	0
											Chef					0	0	1	0	0	0	0
Matt Winefield & Associates	REV	1220	$50,000	LMJ	2	0	2					0	0	0	2	0	1	1	0	0	0	0
MC2 Custom Alloys, Inc.	REV		$200,000	LMJ	6	0	6					3	0	3	0	0	0	3	3	0	0	0
MC2 Custom Alloys, Inc.	GROW		$2,000,000	LNJ	57	0	14					5	7	1	1	0	1	0	13	0	0	0
Millennium Fitness Consulting	CAP	1095	$35,000	LMJ	1	0	2					0	0	0	2	0	0	0	0	1	0	1
Memorial Martime Clinic, Inc.	REV		$75,000	LMA	2	0	4			6	Rreceptionist	0	0	1	0	0	0	0	1	0	0	0
											Administrator	0	0	0	1	0	0	0	1	0	0	0
											Office Manager	0	0	1	0	0	1	0	0	0	0	0
											Office Manager	0	0	1	0	0	0	0	1	0	0	0
											Medical Asst.	0	0	1	0	0	0	0	1	0	0	0
											Collections	0	0	1	0	0	0	0	1	0	0	0
											Med.Asst. /X-Ray Tech	0	0	0	1	0	0	0	1	0	0	0
											Medical Asst.	0	0	1	0	0	0	0	1	0	0	0
										1	Medical Asst./PTA	0	0	1	0	0	1	0	0	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
										1	Wrkr's Comp. Specialist	1	0	0	0	0	1	0	0	0	0	0
Metaforce	REV		$50,000	LNJ	2	0	3.5					3	1	0	0	0	0	4	0	0	0	0
								Administrative Asst. *				1	0	0	0	0	0	0	0	1	0	0
Moon Eclips	CAP	1128	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Myer's Lock Co.	CAP		$37,000	LMA	0	0	1					1	0	0	0	0	0	0	1	0	0	0
New Leaf Staffing, Inc	REV		$35,000		1	0	0															
North East Dealers Association	REV		$300,000	LNJ	11	0	0															
North Long Beach Fuell	REV		$95,000		3	0	0															
Open Bookstore	MICRO		$25,000		0	0	0		0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
Organic By Nature	CAP	880	$35,000	LMJ	1	0	5					0	0	3	2	0	0	2	0	3	0	0
Pacific Coast Direct Marketing	REV	1271	$35,000	LMJ	1	0	1					0	1	0	0	0	1	0	0	0	0	0
Pacific Pallet Company	REV		$175,000	LMJ	5	0	3		0	0		2	1	0	0	0	0	0	3	0	0	0
Partners in Motion	REV		$30,000	LMJ	1	0	0		0	0												
Phelps Southwest	CAP	741	$25,000	LMJ	1	0	2					0	0	0	2	0	0	2	0	0	0	0
Pickle Nickle Pizza	REV		$50,000		2	0	0															
Questech	CAP	659	$25,000	LMJ	1	0	4					1	1	1	1	0	0	3	1	0	0	0
Rainbow Air Academy	GROW		$682,000		18	0	18					3	5	6	5	0	7	8	2	1	0	1
Red Barn Pet Shop	GROW		$190,000	LMJ	5	0	16					11	3	0	2	0	0	0	16	0	0	0
SK Auto	REV	1216	$25,000	LMJ	1	0	1					1	0	0	0	0	0	1	0	0	0	0
Saylin Studios	CAP	953	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Secureline	REV	1227	$25,000	LMJ	1	0	1					1	0	0	0	0	0	0	1	0	0	0
Senior Solutions Tearm, Inc.	REV		$40,000	LNJ	2	0	0															
Shoe Palace and Accessories	REV		$30,000	LMJ	1	0	0		0	0												
Shoreline Comm'l Press	GROW		$105,000	LMJ	3	0	4					0	0	2	2	0	1	3	0	0	0	0
Sithea's Salon	REV	1251	$24,000	LMJ	1	0	5					0	0	0	5	0	1	1	1	1	0	1
Steve's Vending	Rev		$25,000	LMJ	1	0	0			0	0											
Sullivan Int.	GROW		$10,000	LMJ	3	0	5					0	0	1	4	0	1	0	4	0	0	0
Ten Salon, Inc.	REV		$50,000		2	0	0					0	0	0	0	0	0	0	0	0	0	0
Tuttle Camera	GROW		$150,000	LMJ	5	0	7					0	0	1	6	0	0	4	2	0	1	0
Unique Sweets, Inc.	REV	1574	$25,000	LNJ	1	0	1					2	0	0	0	0	0	1	1	0	0	0
Velomax, Inc.	CAP		$35,000	LMJ	1	0	2					1	1	0	0	0	0	0	2	0	0	0
Welding Equipment, Co.	CAP	674	$25,000	LMJ	1	0	3					1	0	0	2	0	0	2	1	0	0	0
Winefield Technical Solution, Inc.	REV		$70,000		2	0	0					0	0	0	0	0	0	0	0	0	0	0
Worthingron Ford	REV		$200,000		6	0	0															
Molaoi Inc.	REV		$70,000		0	0	0															
Lozano (Brulee)	REV		$90,000		3	9	0					3	3	3								
Sipology Coffee Co., LLC	REV		$90,000		3	0	0															
Daniel Willaims	REV		$30,000		1	0	0															
Worthingron Ford			$600,000		18	0	0		115	115												
Totals			**$9,958,000**		**338**	**9**	**306**		**115**	**186**		**111**	**59**	**46**	**82**	**2**	**29**	**103**	**184**	**23**	**10**	**14**
* Denotes Part-Time Job																						

C. NON PROFIT AGENCIES SERVING SPECIAL NEEDS POPULATIONS

FY '09 - '10 CDBG Funded
Non Profit Agencies Serving Special Needs Population
Priority 3A

Social Services Grant (SSG)

Agency Name	IDIS	Budget
1736 Family Crisis Center	2549	$15,000.00
Alpert Jewish Communities	2554	$14,000.00
Boys & Girls Club of Long Beach	2552	$14,000.00
Children's Dental Health Clinic	2548	$15,000.00
Christian Outreach in Action (COA)	2559	$9,985.60
Food Finders, Inc.	2550	$15,000.00
Human Services Association	2562	$11,000.00
Khmer Parent Association	2561	$11,000.00
Long Beach Day Nursery	2556	$14,000.00
Mental Health America	2558	$14,000.00
One in Long Beach	2560	$11,000.00
Operation Jump Start	2551	$14,000.00
Pathways Volunteer Hospice	2557	$14,000.00
Serra Ancillary Care Corporation	2553	$14,000.00
Su Casa- Ending Domestic Violence	2555	$14,000.00
	Total	**$199,985.60**

Nonprofit Agencies with Facilitiy Improvements	***Activity #***	***Amount***
NAP 08-002 - CHRISTIAN OUTREACH APPEAL	**2179**	$36,596.70
NAP 05-008 - CENTURY VILLAGES AT CABRILLO	**1877**	$16,055.00
NAP 07-010 - CENTURY VILLAGES AT CABRILLO	**2064**	$28,000.00
NAP 06-007 – CENTURY VILLAGE AT CABRILLO	**1881**	$27,829.26
NAP 06-004 - H'ART WORKS	**1879**	$12,605.50
NAP 08-001 - CAMBODIAN ASSOCIATION OF AMERICA	**2181**	$39,900.00
NAP 09-005 - SUBSTANCE ABUSE FOUNDATION	**2611**	$23,689.00
NAP 09-004 - SOUTH BAY ALCOHOLISM	**2185**	$13,463.00
NAP 09-002 - MENTAL HEALTH AMERICA OF LOS ANGELES	**2177**	$18,021.00
NAP 09-003 - MENTORING A TOUCH FROM ABOVE	**2184**	$24,985.00
NAP TOTAL		***$241,144.46***

D. MULTI-FAMILY RESIDENTIAL – STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

MULTI-FAMILY

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant Units	Under Construc-tion		% of Median Income TOTAL
34.6%	31.6%	13.5%	1.5%	18.8%	0.0%		100.0%
46	42	18	2	25	0		133

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Vacant Units	Under Construc-tion	Size of HHLD TOTAL
18.0%	9.8%	11.3%	21.1%	13.5%	6.0%	1.5%	18.8%	0.0%	100.0%
24	13	15	28	18	8	2	25	0	133

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant Units	Under Construc-tion		Head of HHLD Type TOTAL
12.8%	7.5%	39.8%	18.0%	3.0%	18.8%	0.0%		100.0%
17	10	53	24	4	25	0		133

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

E. SINGLE-FAMILY RESIDENTIAL – STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

Single-Family Residential Rehabilitation

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant or under const.		% of Median Income TOTAL
26.3%	22.4%	7.9%	43.4%			100.0%
20	17	6	33			76

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD >8	Vacant or under const.	Size of HHLD TOTAL
38.2%	23.7%	6.6%	11.8%	13.2%	3.9%	1.3%	1.3%		100.0%
29	18	5	9	10	3	1	1		76

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant or under const.		Head of HHLD Type TOTAL
21.1%	30.3%	15.8%	28.9%	3.9%			100.0%
16	23	12	22	3			76

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

E. SINGLE-FAMILY RESIDENTIAL – STATISTICS (continued)

For a list of Single Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

Single-Family Residential - First time Homebuyer

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant or under const.					% of Median Income TOTAL
0.0%	100.0%	0.0%	0.0%		-	-	-	-	100.0%
0	1	0	0						1

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD >8	Vacant or under const.	Size of HHLD TOTAL
100.0%	0.0%	0.0%	0.0%	0.0%	0.0%				100.0%
1	0	0	0	0	0				1

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant or under const.				Head of HHLD Type TOTAL
100.0%	0.0%	0.0%	0.0%	0.0%			-	-	100.0%
1	0	0	0	0					1

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

F. TENANT-BASED RENTAL ASSISTANCE – STATISTICS

For a list of TBRA Activities, please see Appendix 1-H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

TENANT-BASED RENTAL ASSISTANCE (TBA)

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4		% of Median Income TOTAL
61.9%	29.4%	6.9%	1.9%		100.0%
99	47	11	3		160

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
51.9%	20.6%	15.6%	6.3%	3.8%	1.3%	0.6%			100.0%
83	33	25	10	6	2	1			160

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5					Head of HHLD Type TOTAL
63.8%	8.8%	19.4%	6.9%	1.3%	-	-	-	-	100.0%
102	14	31	11	2					160

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITION

G. INSPECTIONS OF AFFORDABLE RENTAL HOUSING

INSPECTIONS OF AFFORDABLE RENTAL HOUSING
HOME INVESTMENT PARTNERSHIP ACT

IDIS	Owner's Name	Address	Restricted Units	Inspection Request	Inspection Passed
973	Victor Reinhart	2266 Locust Avenue	11	Bi - Annual	11/30/09
1155	Pag-Asa Housing Partners	1640 W. 19th Street	7	Bi - Annual	01/05/10
5	Abode Community	1801-1823 E. 68th Street	36	Annual	01/07/10
1639	Decro - Artesia Court Apartments	3281 E. Artesia Blvd.	36	Annual	01/07/10
940	Ruben Gonzales	1125 E. 7th Street	3	Tri - Annual	02/01/10