2. PR 3

PROJECT 1

2. PR 3 (continued)

PGM Year: 2008

Project: 0001 - RESIDENTIAL REHABILITATION

Objective:

IDIS Activity: 2155 - HOME IMPROVEMENT REBATE: SINGLE-UNIT

Outcome:

Status: Completed 12/23/2009 2:11:12 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2008

Financing:
Funded Amount: $146,524.18
Drawn Thru Program Year: $146,524.18
Drawn In Program Year: $146,524.18

Description:
$2,000 GRANTS REBATED TO TARGETED LOWMODERATE INCOME SINGLE UNIT RESIDENTIAL PROPERTY OWNERS FOR EXTERIOR IMPROVEMENTS. (NIS AREAS ONLY).

Proposed Accomplishments:
Housing Units : 40

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	1	0	0	0	1	0	0
Black/African American:	8	0	0	0	8	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	19	17	0	0	19	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	51	17	0	0	51	17	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	0	0
Low Mod	14	0	14	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	32	0	32	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	32	10/01/08 - 09/30/09: THIRTY-THREE (33) SINGLE-FAMILY RESIDENTIAL PROJECTS WITH 33 UNITS WERE PROVIDED REBATE GRANTS ($2,000 MAXIMUM) FOR EXTERIOR IMPROVEMENTS. OF THE 33 UNITS, 32 WERE OCCUPIED DURING THE PROJECT COMPLETION. IMPROVEMENTS INCLUDE: FRONT DOOR, REPAIR AND REPLACE WINDOWS, EXTERIOR PAINT/STUCCO, PORCH REPAIR AND WOOD AND OTHER TRIM.

2. PR 3 (continued)

PGM Year: 2008

Project: 0001 - RESIDENTIAL REHABILITATION

Objective:

IDIS Activity: 2156 - TOOL RENTAL ASSISTANCE: SINGLE-UNIT

Outcome:

Status: Completed 12/23/2009 2:04:57 pm

Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/12/2009

Financing:
Funded Amount: $20,682.59
Drawn Thru Program Year: $20,682.59
Drawn In Program Year: $20,682.59

Description:
RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES.

Proposed Accomplishments:
Housing Units : 10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	3	0	0	0	3	0	0
Black/African American:	6	0	0	0	6	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	6	6	0	0	6	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	22	6	0	0	22	6	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	0	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	16	10/01/08 - 09/30/09: SEVEN (7)RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE UNIT PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES. DURING THIS REPORTING YEAR, TWELVE (12)SINGLE RESIDENTIAL UNITS WITH SIXTEEN (16)RESIDENTS BENEFITED FROM THE PROGRAM.

2. PR 3 (continued)

PGM Year: 2008

Project: 0001 - RESIDENTIAL REHABILITATION

Objective:

IDIS Activity: 2157 - SECURITY PROGRAM

Outcome:

Status: Completed 12/23/2009 2:13:07 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/22/2008

Financing:
Funded Amount: $39,764.59
Drawn Thru Program Year: $39,764.59
Drawn In Program Year: $39,764.59

Description:
$800 VOUCHERSREBATES TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR SECURITY LIGHTS AND DEADBOLT LOCKS.

Proposed Accomplishments:
Housing Units : 20

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	4	0	0	0	4	0	0
Black/African American:	14	0	0	0	14	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	8	8	0	0	8	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	38	8	0	0	38	8	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	0	0
Low Mod	8	0	8	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	30	0	30	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	30	10/01/08 - 09/30/09: THIRTY (30)SINGLE FAMILY RESIDENTIAL PROJECTS WITH TWENTY-EIGHT (28)UNITS BENEFITING FROM THE PROGRAM. OF THE TWENTY-EIGHT (28)UNITS, TWENTY-SEVEN (27)UNITS WERE OCCUPIED AT THE TIME OF COMPLETION. REBATES AVAILABLE TO SINGLE UNIT RESIDENTIAL PROPERTY OWNERS MEETING INCOME REQUIREMENTS IN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) AREAS.

2. PR 3 (continued)

PGM Year: 2008

Project: 0001 - RESIDENTIAL REHABILITATION

Objective:

IDIS Activity: 2158 - HOME IMPROVEMENT EMERGENCY REPAIR

Outcome:

Status: Completed 12/23/2009 1:57:40 pm

Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/16/2009

Description:
$5,000 GRANTS REBATED TO EXTEREMLY LOW INCOME HOUSEHOLDS FOR EMERGENCY HOME REPAIR.

Financing:
Funded Amount: $5,000.00
Drawn Thru Program Year: $5,000.00
Drawn In Program Year: $5,000.00

Proposed Accomplishments:
Housing Units : 10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	4	0	0	4	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	13	4	0	0	13	4	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	0	0
Low Mod	1	0	1	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	9	10/01/08 - 09/30/09: NINE (9)UNITS WERE PROVIDED REBATE GRANTS ($5,000 MAXIMUM) FOR EXTERIOR IMPROVEMENTS. OF THE NINE UNITS, SEVEN (7)WERE OCCUPIED DURING THE PROJECT COMPLETION. IMPROVEMENTS INCLUDE: EXTERIOR PAINT/STUCCO, PORCH REPAIR, REPAIR/REPLACE WINDOWS, FRONT DOOR, WOOD AND OTHER TRIMS AND ROOF REPLACEMENT/REPAIR.

2. PR 3 (continued)

PGM Year: 2008

Project: 0001 - RESIDENTIAL REHABILITATION

Objective:

IDIS Activity: 2159 - SUPPORT FOR PROGRAM DELIVERY

Outcome:

Status: Completed 12/23/2009 1:35:21 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMA

Initial Funding Date: 12/12/2008

Description:
SUPPORT FOR ALL RESIDENTIAL REHAB ACTIVITIES, SUCH AS MARKETING, INTAKE AND PROCESSING OF PROGRAM ACTIVITIES (HOME IMPROVEMENT, TOOL, SECURITY, ETC.)

Financing:

Funded Amount:	$102,796.51
Drawn Thru Program Year:	$102,796.51
Drawn In Program Year:	$102,796.51

Proposed Accomplishments:
Organizations : 1
Total Population in Service Area: 110,232
Census Tract Percent Low / Mod: 79.80

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: PROVIDED PROGRAM DELIVERY TO ALL RESIDENTIAL REHABILITATION PROJECT ACTIVITIES. A TOTAL OF UNITS WERE COMPLETED AS A RESULT OF MARKETING INTAKE AND PROCESSING OF PROGRAM ACTIVITIES.

2. PR 3 (continued)

PROJECT 2

2. PR 3 (continued)

PGM Year: 2008

Project: 0002 - NEIGHBORHOOD CLEAN-UP PROGRAM

Objective:

IDIS Activity: 2160 - INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP

Outcome:

Status: Completed 12/23/2009 2:21:18 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 12/12/2008

Description:
CLEAN UP ACTIVITY IN AN AREA DESIGNATED AS NEIGHBORHOOD IMPROVEMENT STRATEGY AREA (NIS).

Financing:

Funded Amount:	$216,447.02
Drawn Thru Program Year:	$216,447.02
Drawn In Program Year:	$216,447.02

Proposed Accomplishments:
People (General) : 245,349
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: THIS PROGRAM IS BEING IMPLEMENTED IN CONJUNCTION WITH MANY OTHER ACTIVITIES THAT ARE FUNDED THROUGH CDBG, HOME, AND GENERAL FUND AND ARE DESIGNED TO ARREST DETERIORATION IN SELECTED NIS AREAS. THE PROGRAM ORGANIZES, EMPOWERS AND INVOLVES AREA RESIDENTS (3,009) IN ORDER TO EXECUTE SPECIAL GARBAGE, TRASH AND DEBRIS REMOVAL THROUGH NEIGHBORHOOD CLEANUP CAMPAIGNS.

2. PR 3 (continued)

PROJECT 3

2. PR 3 (continued)

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD POLICE CENTER

Objective:

IDIS Activity: 2161 - NEIGHBORHOOD COMMUNITY POLICE CENTERS

Outcome:

Status: Completed 12/23/2009 2:27:14 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 12/12/2008

Financing:
Funded Amount: $156,581.83
Drawn Thru Program Year: $156,581.83
Drawn In Program Year: $156,581.83

Description:
STORE FRONT COMMUNITY CENTERS STAFFED BY RETIRED POLICE OFFICERS AND COMMUNITY RESIDENTS TO PROVIDE CRIME AWARENESS PROGRAMS.

Proposed Accomplishments:
People (General) : 128,734
Total Population in Service Area: 117,582
Census Tract Percent Low / Mod: 79.30

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: RENT, UTILITY AND PERSONNEL COSTS FOR FOUR (3) NEIGHBORHOOD BASED POLICE CENTERS. EACH CENTER IS OPERATED BY NEIGHBORHOOD VOLUNTEERS AND RETIRED POLICE OFFICERS. 10,136 PEOPLE WERE ASSISTED THROUGH WALK-IN VISITS AND PHONE CALLS. AS A RESULT, THIRTY-FIVE(35) REPORTS WERE TAKEN AND 1,320 REFERRALS TO OTHER DEPARTMENTS WERE MADE.

2. PR 3 (continued)

PROJECT 4

2. PR 3 (continued)

PGM Year: 2008

Project: 0004 - NEIGHBORHOOD IMPROVEMENT STRATEGY

Objective:

IDIS Activity: 2164 - NEIGHBORHOOD BEAUTIFICATION (NIS)

Outcome:

Status: Completed 12/23/2009 2:32:00 pm

Location:
333 W. OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/17/2009

Description:
PROGRAMS TO ASSIST NEIGHBORHOOD RESIDENTS WITH ORGANIZATION DEVELOPMENT AND NEIGHBORHOOD BEAUTIFICATION PROJECTS.

Financing:
Funded Amount: $33,885.05
Drawn Thru Program Year: $33,885.05
Drawn In Program Year: $33,885.05

Proposed Accomplishments:
People (General) : 128,734
Total Population in Service Area: 117,582
Census Tract Percent Low / Mod: 79.30

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: 239 COMMUNITY MEETINGS WERE HELD TO DISCUSS NEIGHBORHOOD ISSUES AND DEVELOP SOLUTIONS. 103 NEIGHBORHOOD CLEANUP ACTIVITIES ORGANIZED BY COMMUNITY VOLUNTEERS WERE COMPLETED. THE CLEANUP PROJECTS AND COMMUNITY MEETINGS INCLUDED THE PARTICIPATION OF MORE THAN 15,351 RESIDENTS WHO ORGANIZED, VOLUNTEERED AND ATTENDED THE EVENTS.

2. PR 3 (continued)

PROJECT 5

2. PR 3 (continued)

PGM Year: 2008

Project: 0005 - NEIGHBORHOOD RESOURCE CENTER

Objective:

IDIS Activity: 2165 - NEIGHBORHOOD DEVELOPMENT CENTER (NRC)

Outcome:

Status: Completed 12/23/2009 2:38:41 pm

Location:
425 ATLANTIC AVE. LONG BEACH, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/12/2008

Financing:
Funded Amount: $137,481.11
Drawn Thru Program Year: $137,481.11
Drawn In Program Year: $137,481.11

Description:
BY FOSTERING COMMUNITY PARTICIPATION AND PROVIDING ACCESS TORESOURCES THE NRC ENHANCES THE EXPANSION OF LEADERSHIP SKILLS IN THE COMMUNITY.

Proposed Accomplishments:
People (General) : 245,349
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: THE CITY OF LONG BEACH PROVIDES A RESOURCE FOR THE COMMUNITY CALLED THE NEIGHBORHOOD RESOURCE CENTER (NRC). THE FACILITY ASSISTS NEIGHBORHOOD AND COMMUNITY GROUPS AND INDIVIDUAL RESIDENTS TO IMPROVE THEIR NEIGHBORHOODS. THE FOLLOWING ARE SOME OF THE NRC'S ACCOMPLISHMENTS DURING THE 2008 - 2009 PROGRAM YEAR (GROUPS ASSISTED ARE COUNTED BY QUARTER): ASSISTED 464 NEIGHBORHOOD AND COMMUNITY ASSOCIATIONS; PROVIDED COMPUTER ASSISTANCE TOTALING 39,871 MINUTES (664 HOURS, 31 MINUTES). LOANED 2,623 MATERIALS INCLUDING BOOKS AND EVENT SUPPLIES TO 165 RESIDENTS FROM 107 NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 236 GRANT PROPOSAL PREPARATION ASSISTANCE SESSIONS TO 996 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 820 PROJECT ASSISTANCE SESSIONS TO 13,534 RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS. PROVIDED 2 DAYS OF OFFICE SPACE AND EQUIPMENT FOR LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM PROVIDER TO SERVE 61 CLIENTS WITH EMERGENCY UTILITY PAYMENTS TO AVOID SHUTOFF. EDUCATED THE COMMUNITY BY DISTRIBUTING INFORMATION FROM 151 COMMUNITY GROUPS AND AGENCIES THROUGH 76 E-MAILS REGARDING 98 NEIGHBORHOOD AND COMMUNITY EVENTS (ESTIMATED 1,700 INDIVIDUALS CONTACTED PER E-MAIL). PROVIDED ADDITIONAL ASSISTANCE RESOURCES AND REFERRALS TO 825 CALLERS AND 487 WALK-IN VISITORS. TOTAL NUMBER OF INDIVIDUALS PROVIDED SERVICES THROUGH THE NRC: 43,092.

2. PR 3 (continued)

PGM Year: 2008

Project: 0005 - NEIGHBORHOOD RESOURCE CENTER

Objective:

IDIS Activity: 2200 - NEIGHBORHOOD LEADERSHIP TRAINING

Outcome:

Status: Completed 12/23/2009 2:40:32 pm

Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 03/12/2009

Financing:
Funded Amount: $20,191.99
Drawn Thru Program Year: $20,191.99
Drawn In Program Year: $20,191.99

Description:
SIX MONTH TRAINING PROGRAM TO TEACH TARGET AREA RESIDENTS THE PRINCIPLES OF EFFECTIVE LEADERSHIP AND HOW TO SOLVE NEIGHBORHOOD PROBLEMS.
EACH STUDENT COMPLETES A COMMUNITY PROJECT.

Proposed Accomplishments:
People (General) : 245,349
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: THE NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM IS A SEASONAL PROGRAM OPERATING DURING THE SPRING/SUMMER MONTHS. THE SIX MONTH TERM BEGAN JANUARY 2009. CITY STAFF HAS DEVELOPED A PROGRAM TIMELINE AND MET WITH ONE ANOTHER TO DISCUSS LOGISTICS AND ROLES. RESIDENTS FROM LOW/MODERATE INCOME AREAS GRADUATED FROM THE PROGRAM.

2. PR 3 (continued)

PROJECT 6

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2261 - 1736 FAMILY CRISIS CENTER

Outcome:

Status: Completed 12/24/2009 5:43:59 pm

Location:
1736 FAMILY CRISIS CENTER 2116 ARLINGTON AVE. SUITE 200 LOS ANGELES, CA 90018

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$4,610.00
Drawn Thru Program Year:	$4,610.00
Drawn In Program Year:	$4,610.00

Proposed Accomplishments:
People (General) : 240

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	5
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	5	10/01/08 - 09/30/09: PROVIDES SERVICES TO BATTERED WOMEN AND CHILDREN FOR UP TO 90 DAYS OF EMERGENCY AND 24 MONTHS OF TRANSITIONAL CARE. SERVICES INCLUDE: COMPREHENSIVE CASE MANAGEMENT; 24-HOUR SHELTER; INDIVIDUALIZED SERVICE PLAN; FOOD; CLOTHING; INDIVIDUAL, GROUP, FAMILY COUNSELING; HOUSEHOLD ESTABLISHMENT ASSISTANCE; LEGAL ASSISTANCE; REFERRALS TO MEDICAL AND OTHER NECESSARY SERVICES; SCHOOL ENROLLMENT; COMPREHENSIVE CHILDREN'S PROGRAM TAILORED TO EACH CHILD'S DEVELOPMENTAL STAGE; AND OTHER SERVICES AS INDIVIDUALLY NEEDED.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2262 - ABODE COMMUNITIES

Outcome:

Status: Completed 12/24/2009 5:45:35 pm

Location:
ABODE COMMUNITIES 11 WEST 49TH STREET LONG BEACH, CA 90805

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:
Funded Amount: $4,714.12
Drawn Thru Program Year: $4,714.12
Drawn In Program Year: $4,714.12

Proposed Accomplishments:
People (General) : 150

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	96
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	124	10/01/08 - 09/30/09: PROGRAM SERVES FAMILIES RESIDING IN AFFORDABLE HOUSING WITH A MULTI-FACETED SUPPORTIVE SERVICES PROGRAM, WHICH HELP FAMILIES SUCCEED IN REACHING THEIR FULLEST POTENTIAL. SUPPORTIVE SERVICES INCLUDE LEADERSHIP DEVELOPMENT, LIFE SKILLS CURRICULUM, AND SERVICES FOR CHILDREN AND YOUTH THAT BOTH ENRICH THEIR ACADEMIC EXPERIENCES AND BUILDS SELF-ESTEEM.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2263 - ALPERT JEWISH COMMUNITY CENTER OF LONG BEACH

Outcome:

Status: Completed 12/24/2009 5:46:22 pm

Location:
ALPERT JEWISH COMMUNITY CENTER OF LONG BEACH 3801 E. WILLOW STREET LONG BEACH, CA 90815

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$4,464.65
Drawn Thru Program Year:	$4,464.65
Drawn In Program Year:	$4,464.65

Proposed Accomplishments:
People (General) : 350

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	86
Black/African American:	0	0	0	0	0	0	25
Asian:	0	0	0	0	0	0	28
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	869
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,011
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	572
Low Mod	0	0	0	296
Moderate	0	0	0	143
Non Low Moderate	0	0	0	0
Total	0	0	0	1,011
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	1,011	10/01/08 - 09/30/09: PROVIDE OLDER ADULTS MEANINGFUL ACTIVITIES TO STAY ACTIVE, ENGAGED AND INVOLVED. SERVICES WILL ADDRESS CRITICAL COMMUNITY NEEDS, UTILIZING THE LIFETIME OF SKILLS AND KNOWLEDGE OF THE VOLUNTEER. FOCUS IS ON THE UNDERSERVED AND UNMET NEEDS OF THE HOMEBOUND ISOLATED SENIOR, PROMOTING THE DIGNITY OF THE OLDER ADULT AND SUPPORTING INDEPENDENT LIVING, PROVIDING SERVICES, LINKAGES AND REFERRALS NEEDED.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2264 - BOYS & GIRLS CLUB OF LONG BEACH

Outcome:

Status: Completed 12/24/2009 5:47:04 pm

Location:
BOYS & GIRLS CLUB OF LONG BEACH 3635 LONG BEACH BLVD.
LONG BEACH, CA 90807

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$3,688.00
Drawn Thru Program Year:	$3,688.00
Drawn In Program Year:	$3,688.00

Proposed Accomplishments:
People (General) : 100

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	17
Black/African American:	0	0	0	0	0	0	260
Asian:	0	0	0	0	0	0	34
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	503
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	844
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	456
Low Mod	0	0	0	352
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	844
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	844	10/01/08 - 09/30/09: PROVIDE AFTER SCHOOL EDUCTATIONAL ENRICHMENNT PROGRAS AS WELL AS OTHER NEIGHBORHOOD YOUTH AGE 6-14. SERVICES PROVIDED INCLUDE: EDUCATIONAL SKILL DEVELOPMENT, TECHNOLOGY TRAINING,ART, CULTURAL ENRICHMENT, ATHLETICS AND FITNESS, LEADERSHIP DEVELOPMENT,LIFE SKILL CLASSES, AND HEALTH EDUCATION.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2265 - CATHOLIC CHARIITIES OF LOS ANGELES, INC.

Outcome:

Status: Completed 12/24/2009 5:47:43 pm

Location:
CATHOLIC CHARIITIES OF LOS ANGELES, INC. 123 E. 14TH STREET LONG BEACH, CA 90813

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$8,966.00
Drawn Thru Program Year:	$8,966.00
Drawn In Program Year:	$8,966.00

Proposed Accomplishments:
People (General) : 500

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	603
Black/African American:	0	0	0	0	0	0	1,478
Asian:	0	0	0	0	0	0	70
American Indian/Alaskan Native:	0	0	0	0	0	0	38
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	59
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	48
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,414
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,710
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,014
Low Mod	0	0	0	1,696
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,710
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	3,710	10/01/08 - 09/30/09: PROVIDE SERVICES TO INCREASE SELF-SUFFICIENCY THROUGH EMPLOYMENT AND TRAINING OPPORTUNITES TO EXTREMELY LOW-INCOME POPULATIONS LIVING IN LONG BEACH. THE PROGRAM WILL INCREASE SELF- SUFFICIENCY AMONG THE HOMEBOUND ELDERLY THROUGH BASIC ASSISTANCE AND CASE MANAGEMENT TO THE HOMEBOUND ELDERLY.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2266 - CENTRO CHA, INC

Outcome:

Status: Completed 12/24/2009 5:49:14 pm

Location:
CENTRO CHA, INC. 350 LONG BEACH BLVD. LONG BEACH, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$10,439.00
Drawn Thru Program Year:	$10,439.00
Drawn In Program Year:	$10,439.00

Proposed Accomplishments:
People (General) : 1,000

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	950
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	950
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	950
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	950
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	950	10/01/08 - 09/30/09: PROVIDES TO ADDRESS UNHEALTHY BEHAVIORS IN HIGH-RISK YOUTH, AND PROVIDE THEM WITH OPPORTUNITIES TO LEARN MORE POSITIVE LIFE STYLES AND ENHANCE THEIR CAPACITY TO MAKE HEALTHIER LIFE CHOICES. POTENTIAL YOUTH PARTICIPANTS ARE IDENTIFIED WITH THE FOLLOWING HIGH-RISK CHARACTERISTICS SUCH AS USE OF ALCOHOL OR OTHER DRUGS, YOUTH OFFENDER, SOCIAL OR LEARNING DEFICIENCIES, FIGHTING OR VICTIMIZATION, SELLING DRUGS, MEMBERSHIP OR ASSOCIATION IN GANGS, DROPPING OUT OF SCHOOL, HOMELESSNESS, UNEMPLOYMENT, AND RECENT IMMIGRATION.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2267 - CHILDREN'S CLINIC

Outcome:

Status: Completed 12/24/2009 5:49:50 pm

Location:
CHILDREN'S CLINIC 2801 ATLANTIC AVE. LONG BEACH, CA 90806

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$5,162.00
Drawn Thru Program Year:	$5,162.00
Drawn In Program Year:	$5,162.00

Proposed Accomplishments:
People (General) : 50

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	202
Black/African American:	0	0	0	0	0	0	292
Asian:	0	0	0	0	0	0	793
American Indian/Alaskan Native:	0	0	0	0	0	0	88
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8,675
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,050
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10,050
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10,050
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	10,050	10/01/08 - 09/30/09: PROVIDE MEDICAL CARE, PHARMACEUTICALS, AND PHARMACEUTICAL EDUCATION TO THE UNINSURED AND UNDERINSURED CHILDREN AND FAMILIES IT SERVES. THE PROGRAM ENSURES PROPER TREATMENT OF ACUTE AND CHRONIC DISEASES BY PROVIDING APPROPRIATE PRESCRIBED MEDICATIONS AND INSTRUCTIONS FOR USE IN ORDER TO PREVENT UNNECESSARY HOSPITALIZATION AND EMERGENCY ROOM VISITS, DISABILITY, AND EVEN DEATH.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2268 - CHILDREN'S DENTAL HEALTH CLINIC

Outcome:

Status: Completed 12/24/2009 5:50:17 pm

Location:
CHILDREN'S DENTAL HEALTH CLINIC 2801 ATLANTIC AVE.
LONG BEACH, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:
Funded Amount: $7,500.00
Drawn Thru Program Year: $7,500.00
Drawn In Program Year: $7,500.00

Proposed Accomplishments:
People (General) : 70

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	3,933
Black/African American:	0	0	0	0	0	0	150
Asian:	0	0	0	0	0	0	113
American Indian/Alaskan Native:	0	0	0	0	0	0	20
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	168
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,409
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	485
Low Mod	0	0	0	3,924
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,409
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	4,409	10/01/08 - 09/30/09: PROVIDES ACCESS TO A FULL COMPLIMENT OF QUALITY DENTAL TREATMENT AND EDUCATION TO INDIGENT/UNDERSERVED CHILDREN IN LONG BEACH. CDHC WILL PROVIDE CHILDREN A CULTURALLLY FRIENDLY DENTAL HOME DENTAL SCREENINGS FOR IMPOVERISHED CHILDREN SEEKING CARE TO ENHANCE THEIR ORAL HEALTH STATUS.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2269 - FAMILY SERVICE OF LONG BEACH, INC.

Outcome:

Status: Completed 12/24/2009 5:50:45 pm

Location:
FAMILY SERVICE OF LONG BEACH, INC. 5500 E. ATHERTON STREET #316 LONG BEACH, CA 90815

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:
Funded Amount: $5,049.45
Drawn Thru Program Year: $5,049.45
Drawn In Program Year: $5,049.45

Proposed Accomplishments:
People (General) : 90

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	66
Black/African American:	0	0	0	0	0	0	25
Asian:	0	0	0	0	0	0	8
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	73
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	175
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	55
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	175
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	175	10/01/08 - 09/30/09: PROVIDE MENTAL HEALTH COUNSELING TO VERY LOW, LOW AND MODERATE INCOME RESIDENTS OF LONG BEACH. PROVIDING QUALITY, AFFORDABLE COUNSELING FOR INDIVIDUALS, COUPLES AND FAMILIES. FAMILY SERVICE EMPLOYS THERAPISTS, CLINICAL SOCIAL WORKERS AND PSYCHOLOGISTS AS WELL AS SUPERVISED INTERNS AND TRAINEES TO ADDRESS SUCH PROBLEMS AS ADDICTION, AGING, ANGER MANAGEMENT, ANXIETY, BLENDED FAMILIES, COUPLE CONFLICT, DEPRESSION, DIVORCE RECOVERY, DOMESTIC VIOLENCE PREVENTION, GRIEF, PARENT-CHILD CONFLICT, POST-TRAUMATIC STRESS AND SEXUAL ABUSE.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2271 - FRIENDS OUTSIDE IN LOS ANGELES COUNTY, INC.

Outcome:

Status: Completed 12/24/2009 5:53:08 pm

Location:
FRIENDS OUTSIDE IN LOS ANGELES COUNTY, INC. 1041 PINE AVE. LONG BEACH, CA 90813

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:
Funded Amount: $18,512.00
Drawn Thru Program Year: $18,512.00
Drawn In Program Year: $18,512.00

Proposed Accomplishments:
People (General) : 450

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	5
Black/African American:	0	0	0	0	0	0	21
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	34	10/01/08 - 09/30/09: PROVIDE TO ADDRESS THE SPECIAL NEEDS OF FAMILIES(WITH CHILDREN) AFFECTED BY INCARCERATION. PROVIDE SERVICES TO FAMILIES THROUGH DIRECT SERVICES, REFERRALS AND LINKAGES TO OTHER SERVICES. SERVICES WILL BE AVAILABLE IN ENGLISH AND SPANISH AND WILL INCLUDE CASE MANAGEMENT, SUPPORT GROUPS, FAMILY COMMUNICATION SUPPORT,INFORMATION ABOUT ADVOCACY TO THE CRIMINAL JUSTICE SYSTEM, EMERGENCY SUPPLIES, COUNSELING, FAMILY-CENTERED EVENTS, AND TRANSPORTATION ASSISTANCE. OUTCOMES WILL INCLUDE: INCREASED UTILIZATION OF COMMUNITY RESOURCES, REDUCED STRESS, INTACT FAMILY BONDS, INCREASED STABILITY, AND REDUCED SOCIAL ISOLATION.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2272 - GOODWILL INDUSTRIES OF LONG BEACH AND SOUTH BAY

Outcome:

Status: Completed 12/24/2009 5:53:51 pm

Location:
GOODWILL INDUSTRIES OF LONG BEACH AND SOUTH BAY, INC. 800 W. PACIFIC COAST HWY. LONG BEACH, CA 90806

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$15,750.00
Drawn Thru Program Year:	$15,750.00
Drawn In Program Year:	$15,750.00

Proposed Accomplishments:
People (General) : 475

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	6
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	9	10/01/08 - 09/30/09: PROVIDE ON-THE-JOB PAID APPRENTICESHIP RETAIL/ CUSTOMER SERVICE TRAINING PROGRAM FOR INDIVIDUALS LEADING TO COMPETI- TIVE EMPLOYMENT PLACEMENT WITH CAREER LADDER OPPORTUNITIES IN THE LOCAL RETAIL/CUSTOMER SERVICE BUSINESS COMMUNITY.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2273 - HARBOUR AREA HALFWAY HOUSES

Outcome:

Status: Completed 12/24/2009 5:54:54 pm

Location:
HARBOUR AREA HALFWAY HOUSES 940 DAWSON AVE. LONG BEACH, CA 90804

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$10,299.52
Drawn Thru Program Year:	$10,299.52
Drawn In Program Year:	$10,299.52

Proposed Accomplishments:
People (General) : 300

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	18
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	49	10/01/08 - 09/30/09: PREVENTION OF HOMELESSNESS FOR WOMEN BY PROVIDING TARGETED CASE MANAGEMENT SERVICES DESIGNED TO REDUCE THE HIGH RATES OF HOMELESSNESS AND RECIDIVISM AMONG PAROLEE WOMEN, INCLUDING PRESCRIBED MEDICATIONS, DENTAL AND OPTICAL SERVICES, NOT ELSEWHERE AVAILABLE TO INDIGENT PAROLEE WOMEN.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2274 - HELPLINE YOUTH COUNSELING, INC.

Outcome:

Status: Completed 12/24/2009 5:55:21 pm

Location:
HELPLINE YOUTH COUNSELING, INC. 1133 RHEA STREET
LONG BEACH, CA 90806

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$2,248.00
Drawn Thru Program Year:	$2,248.00
Drawn In Program Year:	$2,248.00

Proposed Accomplishments:
People (General) : 400

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	17
Black/African American:	0	0	0	0	0	0	31
Asian:	0	0	0	0	0	0	39
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	87	10/01/08 - 09/30/09: PROVIDE SERVICES TO DETER YOUTH FROM DELINQUENT BEHAVIOR AND GANG AFFILIATION. THE PROJECT TARGET POPULATION IS PRE-DELINQUENT & DELINQUENT LONG BEACH YOUTH AGES 8-18 AND THEIR FAMILIES. SUCCESS IS ACCOMPLISHED THROUGH INTERVENTION COUNSELING STRATEGIES, AFTER-SCHOOL ACTIVITIES, AND ENHANCING PARENTING SKILLS FOR PARENTS/GUARDIANS OF PROJECT YOUTH. IN ADDITION TO INDIVIDUAL AND FAMILY COUNSELING, YOUTH ARE INVOLVED IN INTENSIVE ANGER MANAGEMENT, CONFLICT RESOLUTION AND LIFE SKILLS TRAINING.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2275 - LONG BEACH DAY NURSERY

Outcome:

Status: Completed 12/24/2009 5:56:02 pm

Location:
LONG BEACH DAY NURSERY 1548 CHESTNUT AVENUE LONG BEACH, CA 90813

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$9,090.50
Drawn Thru Program Year:	$9,090.50
Drawn In Program Year:	$9,090.50

Proposed Accomplishments:
People (General) : 320

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	92
Black/African American:	0	0	0	0	0	0	32
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	129	10/01/08 - 09/30/09: PROVIDES QUALITY, EARLY CARE AND EDUCATION FOR YOUNG CHILDREN OF WORKING PARENTS. PROVIDES A BALANCE OF PHYSICAL EXERCISE, SOCIAL/EMOTIONAL DEVELOPMENT AND INTELLECTUAL STIMULATION THROUGH DAILY PROGRAMS INCLUDING "READY TO READ"(EARLY LITERACY) EARLY INTERVENTION, HEALTHY CONNECTIONS, AND MATH SKILLS.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2276 - MENTAL HEALTH AMERICA

Outcome:

Status: Completed 12/24/2009 5:56:29 pm

Location:
MENTAL HEALTH AMERICA 100 W. BROADWAY AVE., SUITE 5010 LONG BEACH, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$4,319.00
Drawn Thru Program Year:	$4,319.00
Drawn In Program Year:	$4,319.00

Proposed Accomplishments:
People (General) : 225

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	323
Black/African American:	0	0	0	0	0	0	207
Asian:	0	0	0	0	0	0	24
American Indian/Alaskan Native:	0	0	0	0	0	0	90
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	672
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	672
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	672
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	672	10/01/08 - 09/30/09: PROGRAM HELPS HOMELESS PEOPLE WITH MENTAL ILLNESS AND WITH THE DUAL PROBLEMS OF MENTAL ILLNESS AND SUBSTANCE ABUSE. THE OUTREACH PROGRAM SERVES VERY LOW-INCOME INDIVIDUALS; MANY ARE LONG-TERM HOMELESS, AND MOST HAVE A NUMBER OF SERVICE NEEDS.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2277 - OPERATION JUMP START

Outcome:

Status: Completed 12/24/2009 5:56:54 pm

Location:
OPERATION JUMP START 3515 LINDEN AVENUE LONG BEACH, CA 90807

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$6,660.00
Drawn Thru Program Year:	$6,660.00
Drawn In Program Year:	$6,660.00

Proposed Accomplishments:
People (General) : 80

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	23
Black/African American:	0	0	0	0	0	0	20
Asian:	0	0	0	0	0	0	6
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	56	10/01/08 - 09/30/09: PROGRAM ASSISTS POOR, MINORITY YOUTH FROM LONG BEACH COMPLETE THEIR HIGH SCHOOL EDUCATION AND CONTINUE ON TO COLLEGE. ACTIVITIES WILL INCLUDE EDUCATIONAL WORKSHOPS, COMMUNITY SERVICE ACTIVITIES, SOCIAL ACTIVITIES, PARTICIPATION IN CULTURAL EVENTS, COLLEGE TOURS AND LEADERSHIP TRAINING.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2278 - PATHWAYS VOLUNTEER HOSPICE

Outcome:

Status: Completed 12/24/2009 5:57:26 pm

Location:
PATHWAYS VOLUNTEER HOSPICE 3300 SOUTH STREET, SUITE 206 LONG BEACH, CA 90805

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:
Funded Amount: $6,784.14
Drawn Thru Program Year: $6,784.14
Drawn In Program Year: $6,784.14

Proposed Accomplishments:
People (General) : 60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	32
Black/African American:	0	0	0	0	0	0	29
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	76
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	132	10/01/08 - 09/30/09: PROVIDE TO FACILITATE A HEALTHY AND "NORMAL" RESPONSE TO GRIEF IN CHILDREN AND TEENAGERS WHO LIVE IN THE CITY OF LONG BEACH AND WHO HAVE EXPERIENCED THE LOSS OF A SIGNIFICANT PERSON IN THEIR LIVES.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2280 - ST. MARY'S MEDICAL CENTER

Outcome:

Status: Completed 12/24/2009 5:58:36 pm

Location:
ST. MARY MEDICAL CENTER FOUNDATION FAMILIES IN GOOD HEALTH 411 E. 10TH STREET, SUITE 207 LONG BEACH, CA 90813

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/07/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH AND SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$6,160.00
Drawn Thru Program Year:	$6,160.00
Drawn In Program Year:	$6,160.00

Proposed Accomplishments:
People (General) : 150

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	50
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	19
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	73
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	82	10/01/08 - 09/30/09: PROVIDE 20-25 DISENFRANCHISED, LOW INCOME, YOUNG WOMEN BETWEEN THE AGES OF 13-17 WHO RESIDE IN THE CITY OF LONG BEACH. YOUNG WOMEN'S MVP PROVIDES VARIOUS ASSET BUILDING SERVICES SUCH AS: COLLEGE/CAREER OPTIONS, SOFT/EMPLOYABILITY SKILLS, YOUTH ADVOCACY, PREVENTION OF TEEN PREGNANCY, STD/HIV AWARENESS, THE DANGERS OF DRUGS/ALCOHOL, VIOLENCE AGAINST WOMEN, LEADERSHIP EDUCATION, NUTRITION AND EXERCISE, POSITIVE SELF-ESTEEM BUILDING, TIME MANAGEMENT, CULTURAL DIVERSITY AND AWARENESS. A 15-MODULE LEADERSHIP DEVELOPMENT-TRAINING CURRICULUM WILL BE DELIVERED TO THE YOUTH PARTICIPANTS. OTHER ACTIVITIES INCLUDE ONGOING TUTORING THAT WILL ASSIST THE YOUTH IN PREPARING FOR THEIR HIGH SCHOOL EXIT EXAM AND PARTNERING WITH OTHER COMMUNITY AGENCIES AND LOCAL GOVERNMENT TO PROVIDE YOUTH PARTICIPANTS WITH MEANINGFUL COMMUNITY SERVICE ACTIVITIES AS MANDATED BY THE LONG BEACH UNIFIED SCHOOL DISTRICT.

2. PR 3 (continued)

PGM Year: 2008

Project: 0006 - SOCIAL SERVICES GRANT PROGRAM

Objective:

IDIS Activity: 2281 - HUMAN SERVICES ASSOCIATION

Outcome:

Status: Completed 12/24/2009 6:13:34 pm

Location:
HUMAN SERVICES ASSOCIATION 1150 E. 4TH STREET LONG BEACH, CA 90802

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/11/2009

Description:
TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED POPULATIONS INCLUDING HOMELESS PEOPLE.

Financing:

Funded Amount:	$14,000.00
Drawn Thru Program Year:	$14,000.00
Drawn In Program Year:	$14,000.00

Proposed Accomplishments:
People (General) : 0

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	34,940
Black/African American:	0	0	0	0	0	0	5,600
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40,540
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	40,540
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40,540
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	40,540	10/01/08 - 09/30/09: PROVIDE MEALS AND SOCIAL ACTIVITIES TO SENIORS, AGES 60 AND OVER AND THEIR SPOUSES. A total of 40,067 Congregate Meals served in seven Long Beach Nutrition sites from July 2008-January 2009. Human Services Association also serves approximately 130 home delivered meals to frail homebound residents of Long Beach per day. Approximately 22,100 meals served this fiscal year (July 2008-January 2009).

2. PR 3 (continued)

PROJECT 7

2. PR 3 (continued)

PGM Year: 2008

Project: 0007 - GRAFFITI REMOVAL PROGRAM

Objective:

IDIS Activity: 2166 - GRAFFITI REMOVAL PROGRAM

Outcome:

Status: Completed 12/23/2009 2:59:49 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/10/2009

Financing:

Funded Amount:	$225,000.00
Drawn Thru Program Year:	$225,000.00
Drawn In Program Year:	$225,000.00

Description:
GRAFFITI REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.
FREE PAINT IS ALSO OFFERED TO PROPERTY OWNERS FOR GRAFFITI REMOVAL.

Proposed Accomplishments:
People (General) : 245,349
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: THE CITY OF LONG BEACH IS PROACTIVE IN THE REMOVAL OF GRAFITTI VANDALISM. THE CITY ESTABLISHED A HOTLINE NUMBER FOR RESIDENTS TO REPORT GRAFFITI. EACH DAY CONTRACTORS GO OUT TO VARIOUS CITY LOCATIONS TO REMOVE GRAFFITI. AS A RESULT OF 23,057 CALLS FROM 16,821 RESIDENCES AND INSPECTION BY CITY STAFF, 272,682 TAGS WERE REMOVED FROM 51,213 SITES.

2. PR 3 (continued)

PROJECT 8

2. PR 3 (continued)

PGM Year: 2008

Project: 0008 - MURAL ARTS PROGRAM

Objective:

IDIS Activity: 2167 - MURAL GRAFFITI PREVENTION PROGRAM

Outcome:

Status: Completed 12/23/2009 3:10:11 pm

Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 03/23/2009

Description:
MURAL PROJECT TO DETER GRAFFITI IN LOW-INCOME NEIGHBORHOODS.

Financing:
Funded Amount: $91,000.00
Drawn Thru Program Year: $91,000.00
Drawn In Program Year: $91,000.00

Proposed Accomplishments:
People (General) : 245,349
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: PROGRAM INVOLVES NEIGHBORHOOD AREA RESIDENTS AND YOUTH IN THE PLANNING AND IMPLEMENTATION OF A VARIETY OF MURAL BEAUTIFICATION PROJECTS ON PUBLIC PROPERTY THAT HAVE A HIGH INCIDENCE OF BLIGHT AND VANDALISM. DURING THIS REPORTING PERIOD THERE WERE ONE (1) MURAL COMPLETED AND ONE (1) MURAL WAS IN THE DESIGN PROCESS. 319 EXISTING MURALS WERE MAINTAINED. IN THE PROCESS, EIGHTEEN (18)ORGANIZATIONS WERE INVOLVED.

2. PR 3 (continued)

PROJECT 9

2. PR 3 (continued)

PGM Year: 2008

Project: 0009 - YOUTH SERVICES

Objective:

IDIS Activity: 2168 - AFTERSCHOOL & WEEKEND RECREATION

Outcome:

Status: Completed 12/23/2009 3:13:50 pm

Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/12/2009

Description:
AFTER SCHOOL AND WEEKEND RECREATION ACTIVITIES OFFERED TO YOUTH AT RISK OF GANG INVOLVEMENT.

Financing:

Funded Amount:	$402,305.00
Drawn Thru Program Year:	$402,305.00
Drawn In Program Year:	$402,305.00

Proposed Accomplishments:
People (General) : 245,349

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	4,429
Black/African American:	0	0	0	0	0	0	50,600
Asian:	0	0	0	0	0	0	14,019
American Indian/Alaskan Native:	0	0	0	0	0	0	202
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	779
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	140,579
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	210,608
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	210,608
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	210,608
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	210,608	10/01/08 - 09/30/09: PROGRAM PROVIDES SUPERVISED ACTIVITIES FOR YOUTH AT RISK OF GANG INVOLVEMENT. VARIOUS SCHOOL SITES LOCATED WITHIN TARGET ZONES ARE OPEN AFTER HOURS, ON WEEKENDS AND SUMMER MONTHS. DURING THIS REPORTING PERIOD 210,608 YOUTH PARTICIPATED IN AFTERSCHOOL AND WEEKEND ACTIVITIES (THIS NUMBER REPRESENTS A DUPLICATED COUNT).

2. PR 3 (continued)

PGM Year: 2008
Project: 0009 - YOUTH SERVICES
Objective:

IDIS Activity: 2169 - MOBILE RECREATION PROGRAM
Outcome:
Status: Completed 12/23/2009 3:17:22 pm
Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 03/12/2009

Financing:
Funded Amount: $50,000.00
Drawn Thru Program Year: $50,000.00
Drawn In Program Year: $50,000.00

Description:
MOBILE RECREATION PROGRAM PROVIDES QUALITY RECREATION EXPERIENCES IN NEIGHBORHOODS WHERE LIMITED PARKS ANDRECREATIONAL FACILITIES ARE AVAILABLE.

Proposed Accomplishments:
People (General) : 5,000

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	83
Black/African American:	0	0	0	0	0	0	1,483
Asian:	0	0	0	0	0	0	60
American Indian/Alaskan Native:	0	0	0	0	0	0	39
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	116
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4,253
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,034
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6,034
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,034
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	6,034	10/01/08 - 09/30/09: PROGRAM PROVIDES BY MEANS OF MOBILE RECREATION UNITS, STAFF AND A PANEL TRUCK, CONTAINING RECREATION EQUIPMENT AND SUPPLIES TO NEIGHBORHOOD YOUTH WHERE LIMITED PARKS AND RECREATIONAL FACILITIES ARE AVAILABLE IN A SAFE ENVIRONMENT DURING SUMMER MONTHS.

2. PR 3 (continued)

PROJECT 10

2. PR 3 (continued)

PGM Year: 2008

Project: 0010 - CODE ENFORCEMENT & PROPERTY MAINTENANCE

Objective:

IDIS Activity: 2172 - POLICE-CODE ENFORCEMENT

Outcome:

Status: Completed 12/23/2009 6:52:44 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/11/2008

Description:
WORKING IN PARTNERSHIP WITH THE LONG BEACH POLICE DEPARTMENT TOELIMINATE CODE ENFORCEMENT CASES RELATED TO CRIMINALACTIVITIES.

Financing:
Funded Amount: $93,106.38
Drawn Thru Program Year: $93,106.38
Drawn In Program Year: $93,106.38

Proposed Accomplishments:
Housing Units : 50
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: TO ENFORCE LOCAL LAW IN ORDER TO RESOLVE HIGHLY BLIGHTED CODE ENFORCEMENT CASES RELATED TO CRIMINAL ACTIVITIES. 99 CASES WERE OPENED AND IN MANY INSTANCES CASES WERE RESOLVED THROUGH EVICTIONS AND OWNER NOTIFICATION LETTERS. OTHER CASES WERE REFERRED TO OTHER CITY DEPARTMENTS AND DIVISIONS WITHIN THE POLICE DEPARTMENT.

2. PR 3 (continued)

PGM Year: 2008

Project: 0010 - CODE ENFORCEMENT & PROPERTY MAINTENANCE

Objective:

IDIS Activity: 2173 - PROACTIVE CODE ENFORCEMENT (PACE)

Outcome:

Status: Completed 12/23/2009 6:36:58 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/11/2008

Description:
PROACTIVELY IDENTIFIES POTENTIAL BLIGHT ON NEIGHBORHOOD BUSINESSES AND RESIDENCES.

Financing:
Funded Amount: $710,066.07
Drawn Thru Program Year: $710,066.07
Drawn In Program Year: $710,066.07

Proposed Accomplishments:
Housing Units : 25,225
Total Population in Service Area: 117,582
Census Tract Percent Low / Mod: 79.30

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: PROACTIVELY IDENTIFIES BLIGHT ON NEIGHBORHOOD BUSINESSES AND RESIDENCES. CONTACT OWNERS AND PROVIDE ACCESS AND ASSISTANCE TO CITY RESOURCES TO PHYSICALLY IMPROVE EIGHBORHOOD RESIDENCES AND RELATED INFRASTRUCTURE IN ORDER TO ELIMINATE BLIGHT CONDITIONS IN LOW/MODERATE INCOME AREAS. 324,307 PROPERTIES WERE SURVEYED OF WHICH 2,369 DEFICIENCIES WERE NOTED FOR CORRECTIONS.

2. PR 3 (continued)

PGM Year: 2008

Project: 0010 - CODE ENFORCEMENT & PROPERTY MAINTENANCE

Objective:

IDIS Activity: 2174 - CITY ATTORNEY -CODE ENFORCEMENT

Outcome:

Status: Completed 12/23/2009 6:33:38 pm

Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 03/05/2009

Financing:
Funded Amount: $155,450.00
Drawn Thru Program Year: $155,450.00
Drawn In Program Year: $155,450.00

Description:
ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODEENFORCEMENT.

Proposed Accomplishments:
Housing Units : 120
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: PROVIDES FOR CIVIL DEFENSE AND/OR ADMINISTRATIVE ACTIONS ARISING FROM CODE ENFORCEMENT VIOLATIONS. AS A RESULT, 239 CASES WERE OPENED AND ACTION TAKEN ON 99 CASES.

2. PR 3 (continued)

PGM Year: 2008

Project: 0010 - CODE ENFORCEMENT & PROPERTY MAINTENANCE

Objective:

IDIS Activity: 2175 - INTENSIFIED CODE ENFORCEMENT (ICE)

Outcome:

Status: Completed 12/23/2009 6:59:19 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/11/2008

Financing:
Funded Amount: $931,922.10
Drawn Thru Program Year: $931,922.10
Drawn In Program Year: $931,922.10

Description:
ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODEENFORCEMENT AND PROPERTY MAINTENANCE ACTIVITIES WITHIN TARGET AREAS.

Proposed Accomplishments:
Housing Units : 20,000
Total Population in Service Area: 117,582
Census Tract Percent Low / Mod: 79.30

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/09 - 09/30/09: INSPECTION OF 9,223 PROPERTIES IN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) AREAS WORKING WITH BOTH FIRE AND HEALTH DEPARTMENT INSPECTORS. 2,049 CASES WERE OPENED AND 1,645 CASES WERE CLOSED. OWNERS RECEIVED NOTICES TO BRING THEIR PROPERTIES UP TO CODE AND RECEIVED INFORMATION REGARDING REHAB PROGRAMS. 534 CASES ARE PENDING.

2. PR 3 (continued)

PROJECT 11

2. PR 3 (continued)

PGM Year: 2008

Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP) Objective:

IDIS Activity: 2177 - NAP07-02 - CHILDNET YOUTH & FAMILY SERV. Outcome:

Status: Open

Location:

333 W Ocean Blvd Long Beach, CA 90802 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 09/23/2009

Description:
ROOF REPLACEMENT

Financing:

Funded Amount: $15,993.58

Drawn Thru Program Year: $15,993.58

Drawn In Program Year: $15,993.58

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2. PR 3 (continued)

PGM Year: 2008

Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP)

Objective:

IDIS Activity: 2178 - NAP08-003- COMPREHENSIVE CHILD DEV

Outcome:

Status: Completed 12/24/2009 4:51:22 pm

Location:
2545 PACIFIC AVENUE LONG BEACH, CA 90806

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 07/16/2009

Financing:
Funded Amount: $70,359.57
Drawn Thru Program Year: $70,359.57
Drawn In Program Year: $70,359.57

Description:
REPLACE ROOF AS NEEDED, INSTALL 2 TON AIR CONDITIONING, ELECTRICAL AS NEEDED AND PAINT EXTERIOR.

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	90
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	22
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	104	10/01/08 - 09/30/09: CENTER PROVIDES CHILD CARE FOR HOMELESS FAMILIES THAT ARE IN THE TRANSITIONAL HOUSING PROGRAMS AT VILLAGES AT CABRILLO AND LOW INCOME FAMILIES FROM THE SURROUNDING COMMUNITY.

2. PR 3 (continued)

PGM Year: 2008

Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP)

Objective:

IDIS Activity: 2179 - NAP08-02 CHRISTIAN OUTREACH APPEAL

Outcome:

Status: Open

Location:
1950 CHESNUT AVE LONG BEACH, CA 90806

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 07/22/2009

Description:
REMODEL 6 KITCHENS, INSTALL NEW FLOORS AND CABINETS, NEWSINK, FAUCET AND DRYWALL.

Financing:
Funded Amount: $57,570.00
Drawn Thru Program Year: $31,677.87
Drawn In Program Year: $31,677.87

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	12	10/01/08 - 09/30/09: WOMEN'S TRANSITIONAL HOUSING PROGRAM FOR SINGLE MOTHERS WHO ARE RECOVERING FROM SUBSTANCE ABUSE AND/OR DOMESTIC VIOLENCE.

2. PR 3 (continued)

PGM Year: 2008

Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP) Objective:

IDIS Activity: 2180 - NAP08-004- CENTURY VILLAGE AT CABRILLO Outcome:

Status: Completed 12/24/2009 4:48:13 pm

Location:

2205 SAN GABRIEL AVE LONG BEACH, CA 90810

Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 07/22/2009

Description:

REMOVE EXISTING VINYL SHEET FLOORING AND REPLACE WITH VINYL SQUARE TILES AND REPLACE CARPET.

Financing:

Funded Amount: $59,349.57

Drawn Thru Program Year: $59,349.57

Drawn In Program Year: $59,349.57

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	49
Black/African American:	0	0	0	0	0	0	17
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	67	AGENCY PROVIDES CHILDHOOD EDUCATION AND CARE FOR CHILDREN OF LOW INCOME FAMILIES WHILE PARENTS WORK AND ATTEND JOB TRAINING OR SEEK PERMANENT HOUSING

2. PR 3 (continued)

PGM Year: 2008

Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP) Objective:

IDIS Activity: 2181 - NAP08-01 - CAMBODIAN ASSOC. OF AMERICA Outcome:

Status: Open

Location:

2390 PACIFIC AVE LONG BEACH, CA 90813 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 09/23/2009

Description:
INSTALL ELEVATOR TO COMPLY WITH ADA REQUIREMENTS

Financing:

Funded Amount: $16,000.00

Drawn Thru Program Year: $15,993.57

Drawn In Program Year: $15,993.57

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2008	

2. PR 3 (continued)

PGM Year: 2008

Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP)

Objective:

IDIS Activity: 2182 - NAP08-05- HOME OWNERSHIP..(HOPE)

Outcome:

Status: Completed 12/24/2009 4:34:58 pm

Location:
HOME OWNERSHIP FOR PERSONAL EMPOWERMENT(HOPE)
2277-79 EUCLID AVE LONG BEACH, CA 90813

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/23/2009

Description:
UPGRADE ELECTRIC AND PLUMBING; INSTALL SUMP PUMP; REMODEL BATHROOM AND KITCHEN TO COMPLY WITH ADA REQUIREMENTS.

Financing:

Funded Amount:	$60,026.07
Drawn Thru Program Year:	$60,026.07
Drawn In Program Year:	$60,026.07

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	4	10/01/08 - 9/30/09 AFFORDABLE RENTAL HOUSING TO FOUR PERSONS WITH DEVELOPMENTAL DISABILITIES RESIDING IN SUPPORTED LIVING ARRANGEMENT.

2. PR 3 (continued)

PGM Year: 2008

Project: 0011 - NONPROFIT ASSISTANCE PROGRAM (NAP) Objective:

IDIS Activity: 2183 - NAO08-06 - SUSTANCE ABUSE FOUNDATION Outcome:

Status: Completed 12/24/2009 4:30:45 pm

Location:

1035-41 REDONDO AVE LONG BEACH, CA 90804 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 07/22/2009

Description:

INSTALL ADA RAMP AND DOORAND REMODEL ADA BATHROOM

Financing:

Funded Amount: $67,578.57

Drawn Thru Program Year: $67,578.57

Drawn In Program Year: $67,578.57

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	34
Black/African American:	0	0	0	0	0	0	18
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	85	10/01/08 - 09/30/09: SUPPORTIVE SERVICES FOR THE HOMELESS.

2. PR 3 (continued)

PROJECT 12

2. PR 3 (continued)

PGM Year: 2008

Project: 0012 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)

Objective:

IDIS Activity: 2186 - NEIGHBORHOOD PARTNERS PROGRAM

Outcome:

Status: Completed 12/24/2009 12:29:42 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 12/12/2008

Financing:
Funded Amount: $106,346.12
Drawn Thru Program Year: $106,346.12
Drawn In Program Year: $106,346.12

Description:
MATCHING GRANTS FOR ORGANIZATIONS TO ACCOMPLISH NEIGHBORHOOD IMPROVEMENT PROJECTS ON PUBLIC FACILITIES.

Proposed Accomplishments:
Public Facilities : 9
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: PROGRAM OFFERS MATCHING GRANTS UP TO $5,000 TO COMPLETE NEIGHBORHOOD IMPROVEMENT PROJECTS. NINE (9) ORGANIZATIONS RECEIVED APPROVAL FOR THEIR PROJECTS. A TOTAL OF FOUR (4) PROJECTS WERE COMPLETED DURING THIS REPORTING PERIOOD OF WHICH NONE WAS FROM THE PREVIOUS REPORTING PERIOD. PROGRAM OFFERS MATCHING GRANTS UP TO $5,000 TO COMPLETE NEIGHBORHOOD IMPROVEMENT PROJECTS. SIX ORGANIZATIONS RECEIVED APPROVAL FOR THEIR PROJECTS. A TOTAL OF 4 PROJECTS WERE COMPLETED DURING THIS REPORTING PERIOD OF WHICH WERE FROM PREVIOUS REPORTING PERIOD. THE TYPE OF FACILITY IMPROVEMENTS ARE: CREATED SIGNS , POTTED PALM TREES AND FLOWERS, CREATION OF WELCOME SIGNS TO NEW HISTORICAL DISTRICT RESIDENTS, IMOBILE RECEPTACLES, INCREASE WATTAGE OF LIGHTS SURROUNDING PARKS, PUBLIC GARDENS, ARTISTIC ENHANCEMENT OF MINI PARKS USING MOSAICS, INSTALLATION OF NEIGHBORHOOD IDENTIFICATION SIGNS IN STRATEGIC AREAS.

2. PR 3 (continued)

PROJECT 13

2. PR 3 (continued)

PGM Year: 2008

Project: 0013 - NEIGHBORHOOD SIDEWALK PROGRAM

Objective:

IDIS Activity: 2187 - SUMMER SIDEWALK PROGRAM

Outcome:

Status: Completed 12/23/2009 8:47:32 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/10/2009

Financing:
Funded Amount: $24,244.37
Drawn Thru Program Year: $24,244.37
Drawn In Program Year: $24,244.37

Description:
PRE-APPRENTICE TRAINING PROGRAM FOR LOWMODERATE INCOME YOUTH IN THE FIELD OF MASONRY.PROJECTS ARE SIDEWALK REPLACEMENT IN TARGET NEIGHBORHOODS.

Proposed Accomplishments:
Public Facilities : 2
Total Population in Service Area: 230,246
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 9/30/09: STARTED IN JULY 2009, SIDEWALKS IN LOW INCOME RESIDENTIAL AREAS WERE REPLACED THROUGH THIS PRE-APPRENTICESHIP TRAINING PROGRAM.

2. PR 3 (continued)

PROJECT 14

2. PR 3 (continued)

PGM Year: 2008

Project: 0014 - SIDEWALK REPLACEMENT PROGRAM

Objective:

IDIS Activity: 2188 - SIDEWALK IMPROVEMENT PROGRAM

Outcome:

Status: Completed 12/23/2009 8:51:37 pm

Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/17/2009

Financing:
Funded Amount: $580,887.58
Drawn Thru Program Year: $580,887.58
Drawn In Program Year: $580,887.58

Description:
REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOWMODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

Proposed Accomplishments:
Public Facilities : 245,349
Total Population in Service Area: 230,705
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: DURING THIS REPORTING PERIOD 66,156 SQUARE FT OF SIDEWALK AT 33 SITES IN A PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED.

2. PR 3 (continued)

PROJECT 15

2. PR 3 (continued)

PGM Year: 2008

Project: 0015 - NEW PARK DEVELOPMENT

Objective:

IDIS Activity: 2201 - PARK AND OPEN SPACE DEVELOPMENT

Outcome:

Status: Completed 12/24/2009 5:09:10 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 12/11/2008

Description:
BOND PAYMENT FOR OPEN SPACE AND PARK DEVELOPMENT.

Financing:
Funded Amount: $600,000.00
Drawn Thru Program Year: $600,000.00
Drawn In Program Year: $600,000.00

Proposed Accomplishments:
Public Facilities : 3
Total Population in Service Area: 10,231
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: BOND PAYMENT FOR THE OPEN SPACE AND PARK BOND. CDBG AND REDEVELOPMENT FUNDS ARE USED TO MAKE SEMI-ANNUAL BOND PAYMENTS. ACQUISITION/EXPANSION IMPROVEMENTS ON TWO PARKS (SEASIDE/14TH STREET AND DRAKE/CHAVEZ PARKS) THAT ARE LOCATED IN LOW INCOME AREAS.

2. PR 3 (continued)

PGM Year: 2008

Project: 0015 - NEW PARK DEVELOPMENT

Objective:

IDIS Activity: 2442 - Skate Park Development Project

Outcome:

Status: Open

Location:
333 W Ocean Blvd Long Beach, CA 90802

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/04/2009

Description:
EXPAND AND DEVELOP A NEW SKATE PARK.

Financing:
Funded Amount: $10,333.53
Drawn Thru Program Year: $10,333.53
Drawn In Program Year: $10,333.53

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 5,347
Census Tract Percent Low / Mod: 86.30

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/2008 - 9/30/09:Expansion of Skate Park at 14th Street and Pacific Avenue in Central Long Beach. Improvements include the fabrication and installation of new skate park equipment as well as associated site work, grading, concrete, fencing, shade structures, and benches.

2. PR 3 (continued)

PROJECT 16

2. PR 3 (continued)

PGM Year: 2008

Project: 0016 - URBAN FORESTRY PROGRAM

Objective:

IDIS Activity: 2189 - URBAN FORESTRY

Outcome:

Status: Completed 12/24/2009 5:12:47 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 12/11/2008

Description:
UTILIZING NEIGHBORHOOD VOLUNTEERS, PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET ZONES (NIS AREAS).

Financing:

Funded Amount:	$101,906.61
Drawn Thru Program Year:	$101,906.61
Drawn In Program Year:	$101,906.61

Proposed Accomplishments:
Public Facilities : 200
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: A TOTAL OF 236 TREES WERE PLANTED ON CITY STREETS AND PARKWAYS IN TARGET AREAS. ALL THE TREES WERE PLANTED UTILIZING NEIGHBORHOOD VOLUNTEERS AND THE CONSERVATION CORP (CP) OF LONG BEACH. THIS PROGRAM ACCOMPLISHES THE PLANTING OF TREES TO SUSTAIN THE CITY'S URBAN FOREST AND IS A GOOD WAY FOR NEIGHBORHOOD RESIDENTS TO WORK TOGETHER. 158 TREES FROM THE PREVIOUS YEAR WERE ALSO MAINTAINED BY THE CP OF LONG BEACH.

2. PR 3 (continued)

PROJECT 17

2. PR 3 (continued)

PGM Year: 2008

Project: 0017 - ECONOMIC DEVELOPMENT - CITY WIDE

Objective:

IDIS Activity: 2190 - LONG BEACH AREA CERTIFIED DEV CORP

Outcome:

Status: Completed 12/24/2009 5:20:23 pm

Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 09/30/2009

Financing:
Funded Amount: $352.44
Drawn Thru Program Year: $352.44
Drawn In Program Year: $352.44

Description:
SUPPORT OF AREA CERTIFIED DEVELOPMENT CORPORATION SERVICING BUSINESS LOANS AND PROVIDING TECHNICAL ASSISTANCE TO AREA BUSINESSES.

Proposed Accomplishments:
Businesses : 1
Total Population in Service Area: 5,212
Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		SERVICING CDBG LOANS

2. PR 3 (continued)

PGM Year: 2008

Project: 0017 - ECONOMIC DEVELOPMENT - CITY WIDE

Objective:

IDIS Activity: 2191 - ED STAFF & PROGRAM DELIVERY

Outcome:

Status: Completed 12/24/2009 5:17:55 pm

Location:
333 W OCEAN LONG BEACH, CA 90802

Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 12/11/2008

Description:
PROGRAM DELIVERY (STAFF AND OVERHEAD) FOR ECONOMIC DEVELOPMENT LOAN PROGRAMS.

Financing:
Funded Amount: $298,857.66
Drawn Thru Program Year: $298,857.66
Drawn In Program Year: $298,857.66

Proposed Accomplishments:
Businesses : 200
Total Population in Service Area: 227,638
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 9/30/09 : PROGRAM DELIVERY COST FOR ALL ECONOMIC DEVELOPMENT ACTIVITIES

2. PR 3 (continued)

PROJECT 18

2. PR 3 (continued)

PGM Year: 2008

Project: 0018 - ECONOMIC DEVELOPMENT - TARGET AREA

Objective:

IDIS Activity: 2192 - SMALL BUSINESS OUTREACH PROGRAM

Outcome:

Status: Completed 12/24/2009 5:30:53 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMA

Initial Funding Date: 12/11/2008

Financing:
Funded Amount: $1,091,696.18
Drawn Thru Program Year: $1,091,696.18
Drawn In Program Year: $1,091,696.18

Description:
OUTREACH TO BUSINESSES WITHIN LOWMODERATE INCOME TARGET AREAS. PROGRAM PROVIDES COUNSELING, TECHNICAL ASSISTANCE, AND ACCESS TO LOAN PROGRAMS.

Proposed Accomplishments:
Businesses : 30
Total Population in Service Area: 245,349
Census Tract Percent Low / Mod: 69.90

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: 662 BUSINESS ASSISTANCE AND LOAN COUNSELING SESSIONS WERE CONDUCTED RESULTING IN ZERO (0) BUSINESS LOANS, AS WELL AS ATTENDANCE AT WORKSHOPS AND USE OF OMBUDSMAN SERVICES. THE LONG BEACH BUSINESS DEVELOPMENT CENTER (BDC) PROVIDED A VARIETY OF TECHNICAL ASSISTANCE SERVICES TO FUTURE ENTREPRENEURS AND SMALL BUSINESSES. AS A RESULT, THE BDC PROVIDED ONE-ON-ONE COUNSELING TO SMALL BUSINESSES AND HELD NINETEEN (19) WORKSHOP SESSIONS WITH A TOTAL ATTEND- ANCE OF 365 BUSINESS PEOPLE.

2. PR 3 (continued)

PGM Year: 2008

Project: 0018 - ECONOMIC DEVELOPMENT - TARGET AREA

Objective:

IDIS Activity: 2193 - COMMERCIAL IMPROVEMENT REBATE PROGRAM

Outcome:

Status: Completed 12/24/2009 5:29:11 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 12/11/2008

Description:
REIMBURSEMENT OF UP TO $2000 PER BUSINESS TO COMMERCIAL PROPERTY OWNERS AND BUSINESS OWNERS ON SANTA FE AVE AND ANAHEIM STREET TO IMPROVE THE EXTERIOR OF THEIR BUSINESS PROPERTIES.

Financing:
Funded Amount: $345,050.87
Drawn Thru Program Year: $345,050.87
Drawn In Program Year: $345,050.87

Proposed Accomplishments:
Businesses : 150
Total Population in Service Area: 245,349
Census Tract Percent Low / Mod: 69.90

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: THIS YEAR 122 BUSINESSES ON 4TH ST., 7TH ST., 10TH ST., ANAHEIM ST., CENTRAL ATLANTIC AVE., CHERRY AVE., LONG BEACH BLVD., MAGNOLIA AVE., PACIFIC AVE., PACIFIC COAST HWY. RECEIVED $2,000 PER BUSINESS FOR COMPLETING EXTERIOR FACADE IMPROVEMENTS INCLUDING PAINTING, SIGNAGE, LIGHTING AND WINDOW/ENTRYWAY IMPROVEMENTS. MARKETING AND OUTREACH TO BUSINESS OWNERS AND PROPERTY OWNERS WAS CONDUCTED ON BUSINESS CORRIDORS.

2. PR 3 (continued)

PGM Year: 2008

Project: 0018 - ECONOMIC DEVELOPMENT - TARGET AREA

Objective:

IDIS Activity: 2194 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM

Outcome:

Status: Completed 12/24/2009 5:26:02 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMA

Initial Funding Date: 12/15/2008

Description:
WORKING CAPITAL GRANTS UP TO $2,000 FOR STARTUP BUSINESSES SERVING LOWMODERATE INCOME NEIGHBORHOODS.

Financing:
Funded Amount: $239,236.14
Drawn Thru Program Year: $239,236.14
Drawn In Program Year: $239,236.14

Proposed Accomplishments:
Businesses : 35
Total Population in Service Area: 227,982
Census Tract Percent Low / Mod: 72.80

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/08 - 09/30/09: PROVIDED $2,000 BUSINESS STARTUP GRANTS TO THIRTY-EIGHT (38) BUSINESSES. TO RECEIVE A GRANT THE BUSINESS MUST HAVE BEEN ESTABLISHED AFTER 10/01/08.

2. PR 3 (continued)

PGM Year: 2008

Project: 0018 - ECONOMIC DEVELOPMENT - TARGET AREA

Objective:

IDIS Activity: 2195 - HIRE-A-YOUTH

Outcome:

Status: Completed 12/24/2009 5:24:40 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 02/02/2009

Financing:
Funded Amount: $145,802.00
Drawn Thru Program Year: $145,802.00
Drawn In Program Year: $145,802.00

Description:
HIRE-A-YOUTH PROGRAMS PROVIDES WORKFORCE DEVELOPMENT SERVICES AND PROGRAMS THAT RESULTS IN EMPLOYMENT THROUGH THE YOUTH OPPORTUNITY CENTER FOR YOUTH AGES 16-24.

Proposed Accomplishments:
Jobs : 40

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	417
Black/African American:	0	0	0	0	0	0	1,859
Asian:	0	0	0	0	0	0	434
American Indian/Alaskan Native:	0	0	0	0	0	0	19
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,079
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,206
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,014
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,014
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,014
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	6,014	10/01/08 - 09/30/09: 5,614 YOUTHS PARTICIPATED IN SERVICES INCLUDING: PROGRAM ORIENTATION; REFERRALS TO GED PREPARATION; JOB-SHADOWING AND INTERNSHIP OPPORTUNITIES; AND WORK EXPERIENCE. AS A RESULT, PROGRAM CREATED FIFTY-EIGHT (58) JOBS DURING THE REPORTING PERIOD. AREA YOUTH WERE PLACED WITH LOCAL EMPLOYERS AND WERE PROVIDED FOLLOW-UP AT SIX MONTHS.

2. PR 3 (continued)

PROJECT 19

2. PR 3 (continued)

PGM Year: 2008

Project: 0019 - ADMINISTRATION

Objective:

IDIS Activity: 2196 - FAIR HOUSING SERVICES

Outcome:

Status: Completed 12/24/2009 5:32:58 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 12/11/2008

Description:
CITYWIDE FAIR HOUSING SERVICES AND COUNSELING.☐

Financing:
Funded Amount: $86,288.06
Drawn Thru Program Year: $86,288.06
Drawn In Program Year: $86,288.06

Proposed Accomplishments:
:

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

2. PR 3 (continued)

PGM Year: 2008

Project: 0019 - ADMINISTRATION

Objective:

IDIS Activity: 2197 - CITIZEN PARTICIPATION

Outcome:

Status: Completed 11/24/2009 3:51:27 pm

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Public Information (21C)

National Objective:

Initial Funding Date: 12/11/2008

Financing:
Funded Amount: $78,018.72
Drawn Thru Program Year: $78,018.72
Drawn In Program Year: $78,018.72

Description:
ACTIVITIES TO INVOLVE RESIDENTS IN THE CONSOLIDATED PLAN AND ACTION PLAN.
SUPPORT FOR COMMUNITY DEVELOPMENT ADVISORY COMMISSION.☐

Proposed Accomplishments:
:

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2. PR 3 (continued)

PGM Year: 2008

Project: 0019 - ADMINISTRATION

Objective:

IDIS Activity: 2198 - PROGRAM ADMINISTRATION

Outcome:

Status: Completed 11/24/2009 3:54:32 pm

Location:
333 OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/11/2008

Description:
ADMINISTRATION OF CDBG FUNDS AND CONSOLIDATED PLAN.☐

Financing:
Funded Amount: $1,472,059.36
Drawn Thru Program Year: $1,472,059.36
Drawn In Program Year: $1,472,059.36

Proposed Accomplishments:
:

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2. PR 3 (continued)

PGM Year: 2008

Project: 0019 - ADMINISTRATION

Objective:

IDIS Activity: 2199 - HOMELESS SERVICES COORDINATION

Outcome:

Status: Completed 12/24/2009 5:31:49 pm

Location:
333 OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/11/2008

Description:
ADMINISTRATIVE SUPPORT OF EMERGENCY SHELTER GRANT (ESG) AND PROGRAMS TO ASSIST CITY'S HOMELESS.☐

Financing:
Funded Amount: $120,156.00
Drawn Thru Program Year: $120,156.00
Drawn In Program Year: $120,156.00

Proposed Accomplishments:
:

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2. PR 3 (continued)

PROJECT 35

2. PR 3 (continued)

PGM Year: 2008

Project: 0035 - PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS

Objective:

IDIS Activity: 2413 - Multi Service Center

Outcome:

Status: Completed 12/24/2009 5:59:58 pm

Location:
333 W Ocean Blvd Long Beach, CA 90802

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/22/2009

Financing:
Funded Amount: $100,000.00
Drawn Thru Program Year: $100,000.00
Drawn In Program Year: $100,000.00

Description:
SUPPORT FOR FACILITY THAT CO-LOCATES 12 SOCIAL SERVICE AGENCIES IN ORDER TO PROVIDE INTEGRATED SERVICES FOR HOMLESS FAMILIES AND INDIVIDUALS.

Proposed Accomplishments:
People (General) : 22,000

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	13,130
Black/African American:	0	0	0	0	0	0	11,201
Asian:	0	0	0	0	0	0	435
American Indian/Alaskan Native:	0	0	0	0	0	0	256
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	616
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	58
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9
Other multi-racial:	0	0	0	0	0	0	211
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25,922
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25,922
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25,922
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	25,922	SERVICES PROVIDED AT THE CENTER ARE; STREET OUTREACH, BASIC SERVICES(SHOWE, LAUNDARY AND PHONES), INTAKE ASSESSMENTS, REFERRALS, LINKAGES, CRISIS INTERVENTIONS AND EMERGENCY, AND TRANSITIONAL AND PERMANENT HOUSING PLACEMENTS

2. PR 3 (continued)

2007 - PROJECT 11

2. PR 3 (continued)

PGM Year: 2007

Project: 0011 - NON PROFIT ASSISTANCE PROGRAM (NAP) - FACILITY IMPROVEMENT

Objective:

IDIS Activity: 2057 - NAP07-003- COMPREHENSIVE CHILD DEV

Outcome:

Status: Completed 12/24/2009 2:39:19 pm

Location:
622 E HILL ST LONG BEACH, CA 90802

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/19/2008

Financing:
Funded Amount: $46,589.44
Drawn Thru Program Year: $46,589.44
Drawn In Program Year: $7,903.80

Description:
REPLACE WINDOWS, NEW STUCCO, NEW SOD IN PRESCHOOL, PAINT, AND NEW CHILD-SIZE TOILETS.

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	57
Black/African American:	0	0	0	0	0	0	20
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007	40	10/01/07 - 09/30/08: CENTER PROVIDES CHILD CARE FOR HOMELESS FAMILIESTHAT ARE IN THE TRANSITIONAL HOUSING PROGRAMS AT VILLAGES AT CABRILLO AND LOV INCOME FAMILIES FROM THE SURROUNDING COMMUNITY.
2008	84	10/01/07 - 09/30/08: CENTER PROVIDES CHILD CARE FOR HOMELESS FAMILIES THAT ARE IN THE TRANSITIONAL HOUSING PROGRAMS AT VILLAGES AT CABRILLO AND LOW INCOME FAMILIES FROM THE SURROUNDING COMMUNITY.

2. PR 3 (continued)

PGM Year: 2007

Project: 0011 - NON PROFIT ASSISTANCE PROGRAM (NAP) - FACILITY IMPROVEMENT

Objective:

IDIS Activity: 2058 - NAP07-04 - CONSERVATION CORPSOF LB

Outcome:

Status: Completed 12/24/2009 2:23:25 pm

Location:
3635 ATLANTIC AVE LONG BEACH, CA 90805

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/19/2008

Description:
UPGRADE RESTROOMS TO COMPLY WITH ADA REQUIREMENTS

Financing:
Funded Amount: $73,673.64
Drawn Thru Program Year: $73,673.64
Drawn In Program Year: $9,051.75

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	45
Black/African American:	0	0	0	0	0	0	1,136
Asian:	0	0	0	0	0	0	180
American Indian/Alaskan Native:	0	0	0	0	0	0	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	866
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,247
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,247
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,247
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	1,000	10/01/07 - 09/30/09: THE EDUCATIONAL, CONSERVATION, OPERATIONS AND RECYCLING CENTER PROVIDES A ONE-YEAR, NON-RESIDENTIAL INTERNSHIP PROGRAM FOR YOUNG ADULTS (18-24 YEARS) THAT EMPHASIZES WORK, EDUCATION, SKILL BUILDING AND COMMUNITY SERVICE TO HELP CORPS MEMBERS BECOME ESSENTIAL AND CONTRIBUTIVE MEMBERS OF SOCIETY. ALSO PROVIDE AN AFTER SCHOOL ENRICHMENT PROGRAM THAT OFFERS 3 HOURS OF STRUCTURED ACADEMICS.
2007	1,247	10/01/07 - 09/30/08: THE EDUCATIONAL, CONSERVATION, OPERATIONS AND RECYCLING CENTER PROVIDES A ONE-YEAR, NON-RESIDENTIAL INTERNSHIP PROGRAM FOR YOUNG ADULTS (18-24 YEARS) THAT EMPHASIZES WORK, EDUCATIONSKILL BUILDING AND COMMUNITY SERVICE TO HELP CORPS MEMBERS BECOME ESSENTIAL AND CONTRIBUTIVE MEMBERS OF SOCIETY. ALSO PROVIDE AN AFTER SCHOOL ENRICHMENT PROGRAM THAT OFFERS 3 HOURS OF STRUCTURED ACADEMIC AND ENRICHMENT ACTIVITIES 5 DAYS A WEEK TO STUDENTS IN GRADES K-12 THAT ATTEND SCHOOLS WITHIN THE LONG BEACH UNIFIED SCHOOL DISTRICT. THIS BUILDING ALSO HOUSES FIVE COMMUNITY PARTNERS.

2. PR 3 (continued)

PGM Year: 2007

Project: 0011 - NON PROFIT ASSISTANCE PROGRAM (NAP) - FACILITY IMPROVEMENT

Objective:

IDIS Activity: 2059 - NAP07-05 CHRISTIAN OUTREACH APPEAL

Outcome:

Status: Completed 12/24/2009 2:44:06 pm

Location:
1950 CHESTNUT AVE LONG BEACH, CA 90806

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/19/2008

Description:
REMODEL 6 KITCHENS, INSTALL NEW FLOORS AND CABINETS, NEW SINK, FAUCET AND DRYWALL.

Financing:

Funded Amount:	$70,898.14
Drawn Thru Program Year:	$70,898.14
Drawn In Program Year:	$41,258.00

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	17
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	12	10/01/07 - 09/30/09: WOMEN'S TRANSITIONAL HOUSING PROGRAM FOR SINGLE MOTHERS WHO ARE RECOVERING FROM SUBSTANCE ABUSE AND/OR DOMESTIC VIOLENCE.
2007	12	10/01/07 - 09/30/08: WOMEN'S TRANSITIONAL HOUSING PROGRAM FOR SINGLE MOTHERS WHO ARE RECOVERING FROM SUBSTANCE ABUSE AND/OR DOMESTIC VIOLENCE.

2. PR 3 (continued)

PGM Year: 2007

Project: 0011 - NON PROFIT ASSISTANCE PROGRAM (NAP) - FACILITY IMPROVEMENT

Objective:

IDIS Activity: 2063 - NAO07-09 - SUBSTANCE ABUSE FOUNDATION

Outcome:

Status: Completed 12/24/2009 2:52:34 pm

Location:
3116 E 7TH ST LON BEACH, CA 90814

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/19/2008

Financing:
Funded Amount: $83,328.65
Drawn Thru Program Year: $83,328.65
Drawn In Program Year: $70,000.00

Description:
INSTALL ADA RAMP AND DOOR, ADA BATHROOM, REPLACE WINDOW REPLACE CARPET WITH VINYL, INSTALL DOOR BUZZER AND SPEAKER.

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	68
Black/African American:	0	0	0	0	0	0	77
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	224
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	224
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	224
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	224	10/01/07 - 09/30/09: SUPPORTIVE SERVICES FOR THE HOMELESS.
2007		10/01/07 - 09/30/08: SUPPORTIVE SERVICES FOR THE HOMELESS.

2. PR 3 (continued)

PGM Year: 2007

Project: 0011 - NON PROFIT ASSISTANCE PROGRAM (NAP) - FACILITY IMPROVEMENT

Objective:

IDIS Activity: 2064 - NAP07-010 - CENTURY VILLAGES AT CABRILLO

Outcome:

Status: Open

Location:
2220 WILLIAM ST LONG BEACH, CA 90813

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/19/2008

Description:
UPGRADE RESTROOMS TO MEET ADA STANDARDS

Financing:
Funded Amount: $70,000.00
Drawn Thru Program Year: $55,328.65
Drawn In Program Year: $42,000.00

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
White:	0	0	0	0	0	0	430
Black/African American:	0	0	0	0	0	0	400
Asian:	0	0	0	0	0	0	40
American Indian/Alaskan Native:	0	0	0	0	0	0	20
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,000
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,000
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		10/01/07 - 09/30/08: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLYHOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 500 VETERANS WHO ARE IN TREATMENT, WORK PLACEMET, TRANSITIONAL AND HOUSINGPROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLVING CLINICAL COUNSELING, CASE MANAGEMENT, EMPLOYMENT ASSISTANCE & SUPPORT SERVICES.
2008	1,000	10/01/07 - 09/30/08: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLY HOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 500 VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLVING CLINICAL COUNSELING, CASE MANAGEMENT, EMPLOYMENT ASSISTANCE AND SUPPORT SERVICES.

2. PR 3 (continued)

PGM Year: 2007

Project: 0011 - NON PROFIT ASSISTANCE PROGRAM (NAP) - FACILITY IMPROVEMENT

Objective:

IDIS Activity: 2065 - BOYS AND GIRLS CLUBS OF LB NAP 07-01

Outcome:

Status: Completed 12/24/2009 2:47:23 pm

Location:
1950 LEMON AVE LONG BEACH, CA 90806

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/19/2008

Description:
ROOF REPLACEMENT

Financing:

Funded Amount:	$58,315.12
Drawn Thru Program Year:	$58,315.12
Drawn In Program Year:	$44,986.47

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	72
Black/African American:	0	0	0	0	0	0	1,452
Asian:	0	0	0	0	0	0	184
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	32
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3
Other multi-racial:	0	0	0	0	0	0	644
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,388
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,885
Low Mod	0	0	0	314
Moderate	0	0	0	189
Non Low Moderate	0	0	0	0
Total	0	0	0	2,388
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	728	10/01/07 - 09/30/08: PROVIDE AFTER-SCHOOL EDUCATIONAL ENRICHMENT PROGRAMS AND ATHLETIC ACTIVITIES.
2007	1,660	10/01/07 - 09/30/08: PROVIDE AFTER-SCHOOL EDUCATIONAL ENRICHMENT PROGRAMS AND ATHLETIC ACTIVITIES.

2. PR 3 (continued)

PGM Year: 2007

Project: 0011 - NON PROFIT ASSISTANCE PROGRAM (NAP) - FACILITY IMPROVEMENT

Objective:

IDIS Activity: 2256 - NAP 06-001 BOYS & GIRLS CLUBS OF LB

Outcome:

Status: Completed 12/24/2009 12:37:25 pm

Location:
1835 WILLARD LONG BEACH, CA 90810

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/09/2009

Description:
ROOF REPLACEMENT AND DRAINAGE SYSTEM

Financing:

Funded Amount:	$34,711.73
Drawn Thru Program Year:	$34,711.73
Drawn In Program Year:	$34,711.73

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	377
Asian:	0	0	0	0	0	0	26
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	229
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	666
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	342
Low Mod	0	0	0	274
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	666
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007	666	10/01/07 - 09/30/08: PROVIDE AFTER-SCHOOL EDUCATIONAL ENRICHMENT PROGRAMS AND ATHLETIC ACTIVITIES.

2. PR 3 (continued)

2007 - PROJECT 13

2. PR 3 (continued)

PGM Year: 2007

Project: 0013 - SIDEWALK REPLACEMENT PROGRAM

Objective:

IDIS Activity: 1967 - SIDEWALK IMPROVEMENT PROGRAM

Outcome:

Status: Completed 12/24/2009 6:02:31 pm

Location:
333 W. OCEAN BLVD. LONG BEACH, CA 90802

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 03/21/2008

Financing:
Funded Amount: $600,000.00
Drawn Thru Program Year: $600,000.00
Drawn In Program Year: $102,833.26

Description:
REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW-MODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'SPUBLIC WORKS DEPARTMENT.

Proposed Accomplishments:
Public Facilities : 10
Total Population in Service Area: 245,349
Census Tract Percent Low / Mod: 69.90

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		10/01/07 - 09/30/08: DURING THIS REPORTING PERIOD 310,000 SQUARE FT OF SIDEWALK AT SITES IN A PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED.
2008		10/01/07 - 09/30/08: DURING THIS REPORTING PERIOD 260,700 SQUARE FT OF SIDEWALK AT SITES IN A PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REHABILITATED.

2. PR 3 (continued)

2007 - PROJECT 15

2. PR 3 (continued)

PGM Year: 2007

Project: 0015 - OPEN SPACE AND PARK BOND PAYMENT

Objective:

IDIS Activity: 1968 - STREET LIGHT IMPROVEMENT

Outcome:

Status: Open

Location:
333 W OCEAN BLVD LONG BEACH, CA 90802

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 11/04/2008

Description:
STREET LIGHT IMPROVEMENT

Financing:
Funded Amount: $132,999.75
Drawn Thru Program Year: $132,999.75
Drawn In Program Year: $132,418.25

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		10/01/07 - 09/30/08: INSTALLATION OF STREET LIGHTS IN A CDBG ELIGIBLEAREA.
2007		10/01/07 - 09/30/08: INSTALLATION OF STREET LIGHTS IN A CDBG ELIGIBLEAREA.

2. PR 3 (continued)

2006 - PROJECT 15

2. PR 3 (continued)

PGM Year: 2006

Project: 0015 - NON PROFIT ASSISTANCE PROGRAM (NAP) Objective:

IDIS Activity: 1876 - NAP05-07 - NEW IMAGE EMERGENCY CENTER Outcome:

Status: Completed 12/24/2009 1:51:15 pm

Location:

428-30 CERRITOS AVE LONG BEACH, CA 90813 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 05/15/2007

Financing:

Funded Amount: $33,132.77

Drawn Thru Program Year: $33,132.77

Drawn In Program Year: $22,126.54

Description:

REPLACE TUB WITH SHOWER AND INSTALL AN ADA ACCESSIBLE SLIDING DOOR; REPAIR OUTSIDE STAIRCASE TO BALCONYLANDING;REPAIR REAR PORCH AREA.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	18
Black/African American:	0	0	0	0	0	0	14
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	21	10/01/07 - 09/30/09: TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN.
2007	16	10/01/07 - 09/30/08: TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN.
2006		10/01/06 -09/30/07: TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN.

2. PR 3 (continued)

PGM Year: 2006

Project: 0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)

Objective:

IDIS Activity: 1878 - NAP06-03 - CONSERVATION CORPS OF LB

Outcome:

Status: Completed 12/24/2009 1:34:35 pm

Location:
3635 ATLANTIC AVE LONG BEACH, CA 90809

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 05/15/2007

Description:
REMODEL EXISTING RESTROOMS (2) TO MEET ADA REQUIREMENTS.

Financing:
Funded Amount: $58,363.23
Drawn Thru Program Year: $58,363.23
Drawn In Program Year: $7,103.55

Proposed Accomplishments:
Public Facilities : 1

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	45
Black/African American:	0	0	0	0	0	0	1,136
Asian:	0	0	0	0	0	0	180
American Indian/Alaskan Native:	0	0	0	0	0	0	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	866
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,247
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,247
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,247
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	1,000	10/01/06 - 09/30/07: THE EDUCATIONAL, CONSERVATION, OPERATIONS AND RECYCLING CENTER PROVIDES A ONE-YEAR, NON-RESIDENTIAL INTERNSHIP PROGRAM FOR YOUNG ADULTS (18-24 YEARS) THAT EMPHASIZES WORK, EDUCATION, SKILL BUILDING AND COMMUNITY SERVICE TO HELP CORPSMEMBERS BECOME ESSENTIAL AND CONTRIBUTIVE MEMBERS OF SOCIETY. ALSO PROVIDE AN AFTER SCHOOL ENRICHMENT PROGRAM THAT OFFERS 3 HOURS OF STRUCTURED ACADEMICS.
2006		10/01/06 - 09/30/07: THE EDUCATIONAL, CONSERVATION, OPERATIONS AND RECYCLING CENTER PROVIDES A ONE-YEAR, NON-RESIDENTIAL INTERNSHIP PROGRAM FOR YOUNG ADULTS (18-24 YEARS) THAT EMPHASIZES WORK, EDUCATIONSKILL BUILDING AND COMMUNITY SERVICE TO HELP CORPSMEMBERS BECOME ESSENTIAL AND CONTRIBUTIVE MEMBERS OF SOCIETY. ALSO PROVIDE AN AFTER SCHOOL ENRICHMENT PROGRAM THAT OFFERS 3 HOURS OF STRUCTURED ACADEMIC AND ENRICHMENT ACTIVITIES 5 DAYS A WEEK TO STUDENTS IN GRADES K-12 THAT ATTEND SCHOOLS WITHIN THE LONG BEACH UNIFIED SCHOOL DISTRICT. THIS BUILDING ALSO HOUSES FIVE COMMUNITY PARTNERS.
2007	1,247	10/01/06 - 09/30/07: THE EDUCATIONAL, CONSERVATION, OPERATIONS AND RECYCLING CENTER PROVIDES A ONE-YEAR, NON-RESIDENTIAL INTERNSHIP PROGRAM FOR YOUNG ADULTS (18-24 YEARS) THAT EMPHASIZES WORK, EDUCATIONSKILL BUILDING AND COMMUNITY SERVICE TO HELP CORPSMEMBERS BECOME ESSENTIAL AND CONTRIBUTIVE MEMBERS OF SOCIETY. ALSO PROVIDE AN AFTER SCHOOL ENRICHMENT PROGRAM THAT OFFERS 3 HOURS OF STRUCTURED ACADEMIC

2. PR 3 (continued)

PGM Year: 2006

Project: 0015 - NON PROFIT ASSISTANCE PROGRAM (NAP) Objective:

IDIS Activity: 1880 - NAP06-06 - SUBSTANCE ABUSE FOUNDATION Outcome:

Status: Completed 12/24/2009 1:27:08 pm

Location:

2825 E 7TH ST LONG BEACH, CA 90809 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 05/15/2007

Financing:

Funded Amount: $93,499.80

Drawn Thru Program Year: $93,499.80

Drawn In Program Year: $73,612.22

Description:

INSTALL APPROPRIATE SUMP PUMP AND DRAIN LINE AND CONNECT TO DRAIN.
REPAIR MAIN WASTE LINE, REPLACE TWO 100 GALLON WATERHEATERS.
REPAIR TAB SHOWERS AND REMODEL KITCHENS IN 12 UNITS.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	108
Black/African American:	0	0	0	0	0	0	110
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	112
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	340
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	340
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	340
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	282	10/01/06 - 09/30/07: PROVIDES TRANSITIONAL HOUSING FOR HOMELESS MEN/ WOMEN AND PARTICIPATE IN OUTPATIENT DRUG/ALCOHOL TREATMENT AT THE SUBSTANCE ABUSE FOUNDATION'S TREATMENT CENTER, OR WHO HAVE COMPLETED THE SUBSTANCE ABUSE FOUNDATION'S DRUG TREATMENT PROGRAM.
2007		10/01/06 - 09/30/07: PROVIDES TRANSITIONAL HOUSING FOR HOMELESS MEN/ WOMEN & PARTICIPATE IN OUTPATIENT DRUG/ALCOHOL TREATMENT AT THE SUBSTANCE ABUSE FOUNDATION'S TREATMENT CENTER, OR WHO HAVE COMPLETED THE SUBSTANCE ABUSE FOUNDATION'S DRUG TREATMENT PROGRAM.
2006	58	10/01/06 - 09/30/07: PROVIDES TRANSITIONAL HOUSING FOR HOMELESS MEN/ WOMEN & PARTICIPATE IN OUTPATIENT DRUG/ALCOHOL TREATMENT AT THE SUBSTANCE ABUSE FOUNDATION'S TREATMENT CENTER, OR WHO HAVE COMPLETED THE SUBSTANCE ABUSE FOUNDATION'S DRUG TREATMENT PROGRAM.

2. PR 3 (continued)

PGM Year: 2006

Project: 0015 - NON PROFIT ASSISTANCE PROGRAM (NAP) Objective:

IDIS Activity: 1881 - NAP06-07 - CENTURY VILLAGES AT CABRILLO Outcome:

Status: Completed 12/24/2009 1:21:23 pm

Location:

2220 WILLIAMS ST LONG BEACH, CA 90809 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 05/15/2007

Financing:

Funded Amount: $63,428.57

Drawn Thru Program Year: $63,428.57

Drawn In Program Year: $52,422.32

Description:

INSTALL IN STOREFRONT DOORS AND WINDOWS; REPAIR FIRE SPRINKLERS; REPAIR HEATING, VENTING AND ELECTRICAL SYSTEMS; REPLACE EXISTING TILES.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

		Owner		Renter		Total	
White:	0	0	0	0	0	0	430
Black/African American:	0	0	0	0	0	0	400
Asian:	0	0	0	0	0	0	40
American Indian/Alaskan Native:	0	0	0	0	0	0	20
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,000
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,000
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2006		10/01/06 - 09/30/07: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLYHOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 500 VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLV-ING CLINICAL COUNSELING, CASE MANAGEMENT, EMPLOYMENT ASSISTANCE AND SUPPORT SERVICES. SOME OF THESE MEETINGS ARE OPEN TO THE COMMUNITY.
2007		10/01/06 - 09/30/07: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLYHOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 500 VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLV-ING CLINICAL COUNSELING, CASE MANAGEMENT, EMPLOYMENT ASSISTANCE AND
2008	1,000	10/01/06 - 09/30/07: DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLY HOMELESS MALE AND FEMALE VETERANS. MEALS ARE AVAILABLE TO OVER 1000 VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO. OTHER SERVICES PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLVING CLINICAL COUNSELING, CASE MANAGEMENT, AND EMPLOYMENT ASSISTANCE.

3. PR 6

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	4	CDBG-R Projects	The three projects or activities that will be funded through CDBG-Recovery funds are: the Arlington/River Avenue Storm Drain Improvements, Sidewalk Imrovemnt Project and CDBG-R Administration (less than 10% of CDBG-R funds)	CDBG	$0.00	$0.00	$100,040.35	($100,040.35)	$100,040.35
2008	1	RESIDENTIAL REHABILITATION	THE HOME IMPROVEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	$750,000.00	$314,767.87	$314,767.87	$0.00	$314,767.87
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	NEIGHBORHOOD CLEAN-UP PROGRAM	INTERIM ASSISTANCE TO STRENGTHEN NEIBORHOOD IMPROVEMENT STRATEGY (NIS) ACTIVITIES THROUGH OUTREACH AND ORGANIZATION OF NEIGHBORHOOD CLEANUPS.	CDBG	$260,000.00	$216,447.02	$216,447.02	$0.00	$216,447.02
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	NEIGHBORHOOD POLICE CENTER	TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY INVOLVEMENT.	CDBG	$175,000.00	$156,581.83	$156,581.83	$0.00	$156,581.83
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	NEIGHBORHOOD IMPROVEMENT STRATEGY	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW- MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES, BY ACTIVELY ENGAGING RESIDENTS IN NEIGHBORHOOD PROBLEM-SOLVING ACTIVITIES.	CDBG	$93,874.00	$33,885.05	$33,885.05	$0.00	$33,885.05
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	NEIGHBORHOOD RESOURCE CENTER	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. THE NEIGHBORHOOD RESOURCE CENTER (NRC) PROVIDES ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE. A COMMUNITY ROOM AND MEETING SPACE IS ALSO AVAILABLE FOR ORGANIZATIONS.	CDBG	$130,000.00	$157,673.10	$157,673.10	$0.00	$157,673.10
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	SOCIAL SERVICES GRANT PROGRAM	MAKE ACCESIBLE LARGE-SCALE FUNDING GRANTS TO NON-PROFIT ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.	CDBG	$200,000.00	$148,416.38	$148,416.38	$0.00	$148,416.38
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	GRAFFITI REMOVAL PROGRAM	IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVE NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI. THE PROGRAM IS OFFERED AT NO COST TO PROPERTY OWNERS OR TENANTS IN CDBG ELIGIBLE AREAS. FREE PAINT FOR GRAFFITI REMOVAL IS ALSO OFFERED THROUGH THIS PROGRAM. GRAFFITI REMOVAL CONTRACTOR CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.	CDBG	$225,000.00	$225,000.00	$225,000.00	$0.00	$225,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	MURAL ARTS PROGRAM	IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. THE MURAL ARTS PROGRAM PROVIDES MURALS PAINTED WITH COMMUNITY INPUT AND PLACED AT VARIOUS PUBLIC FACILITIES SUCH AS SCHOOLS AND PARKS TO DISCOURAGE VANDALISM AND IMPROVE THE PHYSICAL EXTERIOR OF FACILITIES.	CDBG	$85,000.00	$91,000.00	$91,000.00	$0.00	$91,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	YOUTH SERVICES	$0.00	CDBG	$385,000.00	$452,305.00	$452,305.00	$0.00	$452,305.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	CODE ENFORCEMENT & PROPERTY MAINTENANCE	THE CODE ENFORCEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	$2,108,500.00	$1,890,544.55	$1,890,544.55	$0.00	$1,890,544.55
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	NONPROFIT ASSISTANCE PROGRAM (NAP)	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSING HEALTY, SAFETY, AND LIVABILITY ISSUES. THE NONPROFIT ASSISTANCE PROGRAM (NAP) PROVIDES FACILITY IMPROVEMENTS TO NONPROFIT ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS.	CDBG	$570,000.00	$346,877.36	$320,978.80	$25,898.56	$320,978.80
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008	12	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS. THE NEIGHBORHOOD PARTNERS PROGRAM PROVIDES NEIGHBORHOOD / COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH MATCHING GRANTS OF UP TO $5,000 IN GOODS AND SERVICES FOR COMMUNITY PROJECTS. THE PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY THE ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS.	CDBG	$570,000.00	$106,346.12	$106,346.12	$0.00	$106,346.12
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	13	NEIGHBORHOOD SIDEWALK PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE NEIGHBORHOOD SIDEWALK REPLACEMENT PROGRAM TRAINS YOUTH TO CREATE SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE NEIGHBORHOODS.	CDBG	$25,000.00	$24,244.37	$24,244.37	$0.00	$24,244.37
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	14	SIDEWALK REPLACEMENT PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE SIDEWALK REPLACEMENT PROGRAM REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS.	CDBG	$700,000.00	$580,887.58	$580,887.58	$0.00	$580,887.58
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	15	NEW PARK DEVELOPMENT	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. NEW PARK DEVELOPMENT IS THE CREATION OF PARKS PROVIDING OPEN AND RECREATIONAL SPACE FOR LOW AND MODERATE INCOME FAMILIES AND INDIVIDUALS IN DENSELY POPULATED AREAS.	CDBG	$600,000.00	$610,333.53	$610,333.53	$0.00	$610,333.53
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	16	URBAN FORESTRY PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE URBAN FORESTRY PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS.	CDBG	$130,000.00	$101,906.61	$101,906.61	$0.00	$101,906.61
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	17	ECONOMIC DEVELOPMENT - CITY WIDE	TO PROVIDE FOR THE ATTRACTION, CREATION, EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS.	CDBG	$276,000.00	$459,180.18	$456,251.41	$2,928.77	$456,251.41
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	18	ECONOMIC DEVELOPMENT - TARGET AREA	TO PROVIDE CAPITAL AND SERVICES FOR THE ATTRACTION, CREATION AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUSES SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. ACTIVITIES DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED IN LOW/ MODERATE AREAS.	CDBG	$2,134,786.00	$1,821,785.19	$1,821,785.19	$0.00	$1,821,785.19
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	19	ADMINISTRATION	TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE,	CDBG	$1,795,156.00	$1,756,522.14	$1,756,522.14	$0.00	$1,756,522.14
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	20	HOME PROGRAM ADMINISTRATION	PROGRAM ADMINISTRATION TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS TO CARRY OUT ACTIVITIES SET FORTH IN THE CONSOLIDATED PLAN. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION AND THE COMMUNITY TO CONCEIVE, DEVELOP AND ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW/MODERATE INCOME AREAS AND PERSONS. FUNDING FOR THIS PROJECT IS FROM 10% OF THE HOME GRANT, UNEXPENDED HOME ADMINISTRATION FUNDS FROM PRIOR YEARS, AND 10% OF PROGRAM INCOME	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$941,147.00	$962,118.24	$897,118.24	$65,000.00	$897,118.24
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008	21	MULTI FAMILY RESIDENTIAL RENTAL REHABILITATION	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$3,272,134.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	22	HOUSING PRODUCTION	ASSIST AFFORDABLE HOUSING DEVELOPERS IN THE PRODUCTION OF AFFORDABLE RENTAL HOUSING, AND IN THE PRODUCTION OF AFFORDABLE OWNERSHIP HOUSING, WITH FINANCIAL ASSISTANCE INCLUDING PREDEVELOPMENT LOANS, BRIDGE LOANS, CONSTRUCTION LOANS, AND PERMANENT FINANCING. MAXIMIZE LEVERAGING OF CITY-PROVIDED FUNDING WITH OTHER PUBLIC AND PRIVATE SOURCES OF FUNDS TO MAXIMIZE THE NUMBER AND AFFORDABILITY OF UNITS PROVIDED.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$100,000.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	23	HOMEOWNER RESIDENTIAL REHABILITATION	LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT. IN ADDITION, THE SAME TYPE OF LOW INTEREST 3% LOANS WILL BE MADE TO LOW- INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED MANUFACTURED HOUSING UNITS. 0% LOANS OR GRANTS MAY BE MADE TO FUND REHABILITATION REQUIRED TO MEET LEAD BASED PAINT REGULATIONS.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$1,168,222.05	$940,418.73	$227,803.32	$940,418.73
				ESG	$2,500,000.00	$0.00	$0.00	$0.00	$0.00
	24	DIRECT HOMEOWNERSHIP ASSISTANCE	PROVIDES CONDITIONAL GRANTS TO QUALIFIED FIRST-TIME HOMEBUYERS, PURCHASING IN THE CITY OF LONG BEACH, FOR DOWN PAYMENT AND NON- RECURRING CLOSING COSTS TO ALLOW A SECTION 8 FAMILY TO PARTICIPATE IN SECTION 8 HOMEOWNERSHIP PROGRAM. PROVIDES ELIGIBLE LOW ANDVERY-LOW INCOME BORROWERS WITH BELOW MARKET INTEREST RATE LOANS TO ASSIST THEM IN PURCHASING THEIR FIRST HOME.THESE LOANS WILL MOST OFTEN NOT REQUIRE ANY PAYMENTS DURING THE TENURE OF THE BORROWER'S RESIDENCY IN THE DEED BEACH WORKERS WHO CURRENTLY RESIDE IN LONG BEACH. THE CITY AND/OR THE LONG BEACH HOUSING DEVELOPMENT COMPANY WILL ACQUIRE AND/OR REHABILITATE PROPERTIES FOR SALE TO LOW AND VERY-LOW INCOME HOUSEHOLDS	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$1,885,577.00	$4,508,237.00	$4,508,237.00	$0.00	$4,508,237.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	25	TENANT BASED RENTAL ASSISTANCE	RENTAL ASSISTANCE AVAILABLE FOR A PERIOD OF TWO YEARS TO ELIGIBLE TENANTS RESIDING IN BUILDINGS THAT HAVE BEEN REHABILITATED WITH HOME LOAN FUNDS. TENANTS WHOSE INCOME IS BELOW THE MAXIMUM LIMIT PAY APPROXIMATELY 30% OF THEIR MONTHLY INCOME FOR RENT, WHILE THE CITY PAYS	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$294,400.00	$172,984.00	$125,861.00	$47,123.00	$125,861.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	26	AMERICAN DREAM DOWNPAYMENT INITIATIVE	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$190,865.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	27	S-CATHOLIC CHARITIES (ESR)	CATHOLIC CHARITIES PROVIDES EMERGENCY FOOD AND SHELTER, CRISIS INTER- VENTION, IMMIGRATION AND REFUGEE SERVICES, ADULT AND PARENT EDUCATION, YOUTH PROGRAMS, COMMUNITY SERVICE AND INDIVIDUAL AND GROUP COUNSELING. THE AGENCY'S "ELIZABETH ANN SEATON RESIDENCE" (EASR) PROJECT ASSISTS HOMELESS FAMILIES IN CRISIS FOR EMERGENCY SHELTER. ALTHOUGH THE PROGRAM FOCUSES ON FAMILIES, THE AGENCY ALSO PROVIDES SERVICES TO INDIVIDUALS, SENIORS, VETERANS AND THE DISABLED. THE SHELTER OPERATES 24 HOURS A DAY AND ADDRESSES THE ESSENTIAL REQUIREMENTS OF CARE, EDUCATION AND SAFETY FOR FAMILIES WITHOUT REGARD TO RACE, RELIGION, AGE OR GENDER.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$120,000.00	$120,000.00	$91,485.00	$28,515.00	$91,485.00
	28	S-CATHOLIC CHARIRTIES	CATHOLIC CHARITIES PROVIDES EMERGENCY FOOD AND SHELTER, CRISIS INTER- VENTION, IMMIGRATION AND REFUGEE SERVICES, ADULT AND PARENT EDUCATION, YOUTH PROGRAMS, COMMUNITY SERVICE AND INDIVIDUAL AND GROUP COUNSELING. THE AGENCY'S "ELIZABETH ANN SEATON RESIDENCE" (EASR) PROJECT ASSISTS HOMELESS FAMILIES IN CRISIS FOR EMERGENCY SHELTER. ALTHOUGH THE PROGRAM FOCUSES ON FAMILIES, THE AGENCY ALSO PROVIDES SERVICES TO INDIVIDUALS, SENIORS, VETERANS AND THE DISABLED. THE SHELTER OPERATES 24 HOURS A DAY AND ADDRESSES THE ESSENTIAL REQUIREMENTS OF CARE, EDUCATION AND SAFETY FOR FAMILIES WITHOUT REGARD TO RACE, RELIGION, AGE OR GENDER.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$120,000.00	$120,000.00	$89,583.00	$30,417.00	$89,583.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008	29	S-LEGAL AID FOUNDATION	LEGAL AID FOUNDATION OF LOS ANGELES (LAFLA) PROVIDES DIRECT LEGAL ASSISTANCE TO LOW INCOME CLIENTS AND AIDED OTHERS THROUGH REFERRALS, DISTRIBUTION OF BROCHURES AND SELF-HELP MATERIALS AND COMMUNITY OUTREACH EDUCATION.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$25,042.00	$25,042.00	$10,179.00	$14,863.00	$10,179.00
	30	S-SO. CAL ALC & DRUG	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAM, INC. PROVIDES TREATMENT SHELTER FOR PREGNANT/PARENTING WOMEN, AND THEIR CHILDREN. THE AGENCY'S PROJECTS INCLUDE BABY STEP INN AND THE RESIDENTIAL SERVICES PROGRAM BOTH LOCATED IN LONG BEACH. THE BABY STEP INN PROGRAM PROVIDES INTER- VENTION FOR PRENATAL SUBSTANCE ABUSE TO PREVENT ALCOHOL/DRUG RELATED BIRTH DEFECTS, CHILD NEGLECT AND ABUSE, AND HOMELESS RECIDIVISM. SERVICES TO PROVIDE INCLUDE A 3-6 MONTH SHELTER PROGRAM, NEEDS ASSESS- MENTS, INDIVIDUAL TREATMENT PLAN, LINKAGE TO OFF SITE HEALTH AND SOCIAL SERVICES, INDIVIDUAL/GROUP/FAMILY HEALTH COUNSELING, LIFE SKILLS EDUCATION, ETC. THE LONG BEACH RESIDENTIAL SERVICES PROGRAM WILL SERVE HOMELSS AND SUBSTANCE ADDICTED MEN EACH YEAR. THIS PROGRAM PROVIDES A 3-6 MONTH SHELTER PROGRAM, BIO/PSYCHOSOCIAL NEEDS ASSESS- MENT, INDIVIDUAL TREATMENT PLAN, CONTINUOUS PROGRESS MONITORING LINKAGE TO MEDICAL OR SOCIAL.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$65,000.00	$65,000.00	$20,869.88	$44,130.12	$20,869.88
	31	S-WOMEN SHELTER	WOMEN SHELTER WILL ASSIST HOMELESS VICTIMS OF DOMESTIC VIOLENCE TO TRANSITION FROM CRISIS TO STABILITY IN INDEPENDENT LIVING BY PROVIDING 30 DAYS OF SAFE EMERGENCY SHELTER COUPLED WITH CULTURALLY AND LINGUISTICALLY APPROPRIATE COMPREHENSIVE CASE MANAGEMENT, LEGAL REPRESENTATION AND SELF-SUFFICIENT DEVELOPMENT SERVICE TO 50 WOMEN AND CHILDREN IN ONE YEAR.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$40,000.00	$40,000.00	$33,094.00	$6,906.00	$33,094.00
	32	S-DHHS ADMIN	ADMINISTRATION	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$14,071.00	$14,071.00	$0.00	$14,071.00	$0.00
	33	PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	34	PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	35	PUBLIC SERVICE - MULTI SERVICE CENTER FOR THE HOMELESS	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.	CDBG	$100,000.00	$100,000.00	$100,000.00	$0.00	$100,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	36	NEIGHBORHOOD POLICE CENTER	TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY INVOLVEMENT.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	37	NONPROFIT ASSISTANCE PROGRAM (NAP)	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSING HEALTY, SAFETY, AND LIVABILITY ISSUES. THE NONPROFIT ASSISTANCE PROGRAM (NAP) PROVIDES FACILITY IMPROVEMENTS TO NONPROFIT ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008	38	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS. THE NEIGHBORHOOD PARTNERS PROGRAM PROVIDES NEIGHBORHOOD / COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH MATCHING GRANTS OF UP TO $5,000 IN GOODS AND SERVICES FOR COMMUNITY PROJECTS. THE PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY THE ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	39	NEIGHBORHOOD SIDEWALK PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE NEIGHBORHOOD SIDEWALK REPLACEMENT PROGRAM TRAINS YOUTH TO CREATE SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE NEIGHBORHOODS.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	40	SIDEWALK REPLACEMENT PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE SIDEWALK REPLACEMENT PROGRAM REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	41	NEW PARK DEVELOPMENT	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. NEW PARK DEVELOPMENT IS THE CREATION OF PARKS PROVIDING OPEN AND RECREATIONAL SPACE FOR LOW AND MODERATE INCOME FAMILIES AND INDIVIDUALS IN DENSELY POPULATED AREAS.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	42	URBAN FORESTRY PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE URBAN FORESTRY PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	43	ECONOMIC DEVELOPMENT - CITY WIDE	TO PROVIDE FOR THE ATTRACTION, CREATION, EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	44	ECONOMIC DEVELOPMENT - TARGET AREA	TO PROVIDE CAPITAL AND SERVICES FOR THE ATTRACTION, CREATION AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUSES SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. ACTIVITIES DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED IN LOW/ MODERATE AREAS.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	45	ADMINISTRATION	TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE,	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	46	HOME PROGRAM ADMINISTRATION	PROGRAM ADMINISTRATION TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS TO CARRY OUT ACTIVITIES SET FORTH IN THE CONSOLIDATED PLAN. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION AND THE COMMUNITY TO CONCEIVE, DEVELOP AND ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW/MODERATE INCOME AREAS AND PERSONS. FUNDING FOR THIS PROJECT IS FROM 10% OF THE HOME GRANT, UNEXPENDED HOME ADMINISTRATION FUNDS FROM PRIOR YEARS, AND 10% OF PROGRAM INCOME	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2007	1	RESIDENTIAL REHABILITATION	THE HOME IMPROVEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	$500,000.00	$455,010.09	$455,010.09	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	NEIGHBORHOOD CLEAN UP PROGRAM	$0.00	CDBG	$100,000.00	$319,046.44	$319,046.44	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	NEIGHBORHOOD POLICE CENTERS	TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY INVOLVEMENT.	CDBG	$180,000.00	$172,806.58	$172,806.58	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	NEIGHBORHOOD IMPROVEMENT STRATEGY	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW- MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES, BY ACTIVELY ENGAGING RESIDENTS IN NEIGHBORHOOD PROBLEM-SOLVING ACTIVITIES.	CDBG	$70,000.00	$91,049.80	$91,049.80	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	NEIGHBORHOOD RESOURCE CENTER	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. THE NEIGHBORHOOD RESOURCE CENTER (NRC) PROVIDES ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE. A COMMUNITY ROOM AND MEETING SPACE IS ALSO AVAILABLE FOR ORGANIZATIONS.	CDBG	$230,000.00	$274,951.79	$274,951.79	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	SOCIAL SERVICE GRANT PROGRAM	MAKE ACCESIBLE LARGE-SCALE FUNDING GRANTS TO NON-PROFIT ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.	CDBG	$200,000.00	$210,780.69	$210,780.69	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	GRAFFITI REMOVAL PROGRAM	IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVE NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI. THE PROGRAM IS OFFERED AT NO COST TO PROPERTY OWNERS OR TENANTS IN CDBG ELIGIBLE AREAS. FREE PAINT FOR GRAFFITI REMOVAL IS ALSO OFFERED THROUGH THIS PROGRAM. GRAFFITI REMOVAL CONTRACTOR CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.	CDBG	$225,000.00	$225,000.00	$225,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	MURAL ARTS PROGRAM	IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. THE MURAL ARTS PROGRAM PROVIDES MURALS PAINTED WITH COMMUNITY INPUT AND PLACED AT VARIOUS PUBLIC FACILITIES SUCH AS SCHOOLS AND PARKS TO DISCOURAGE VANDALISM AND IMPROVE THE PHYSICAL EXTERIOR OF FACILITIES.	CDBG	$85,000.00	$85,564.77	$85,564.77	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	YOUTH SERVICES	TO PROVIDE SERVICES THAT OFFER POSITIVE ALTERNATIVES AND ACTIVITIES FOR YOUTH. SPECIFICALLY TARGETING AT-RISK YOUTH. AFTER SCHOOL, WEEK END, SUMMER AND MOBILE RECREATION, AND THE GANG INTERVENTION & PREVEN TION GUIDANCE AND COUNSELING PROGRAMS ARE OFFERED IN TEN DESIGNATED LOW/MODERATE INCOME NEIGHBORHOODS.	CDBG	$515,000.00	$385,000.00	$385,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	CODE ENFORCEMENT	THE CODE ENFORCEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	$2,083,500.00	$1,809,940.91	$1,809,940.91	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	NON PROFIT ASSISTANCE PROGRAM (NAP) - FACILITY IMPROVEMENT	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSING HEALTY, SAFETY, AND LIVABILITY ISSUES. THE NONPROFIT ASSISTANCE PROGRAM (NAP) PROVIDES FACILITY IMPROVEMENTS TO NONPROFIT	CDBG	$570,000.00	$599,107.60	$584,436.25	$14,671.35	$249,911.75
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2007	12	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS. THE NEIGHBORHOOD PARTNERS PROGRAM PROVIDES NEIGHBORHOOD / COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH MATCHING GRANTS OF UP TO $5,000 IN GOODS AND SERVICES FOR COMMUNITY PROJECTS. THE PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY THE ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS.	CDBG	$130,000.00	$112,316.87	$112,316.87	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	13	SIDEWALK REPLACEMENT PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE SIDEWALK REPLACEMENT PROGRAM REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS.	CDBG	$625,000.00	$600,584.56	$600,584.56	$0.00	$102,833.26
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	14	URBAN FORESTRY PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE URBAN FORESTRY PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS.	CDBG	$100,000.00	$141,505.51	$141,505.51	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	15	OPEN SPACE AND PARK BOND PAYMENT	BOND PAYMENT FOR THE OPEN SPACE AND PARK BOND. CDBG AND REDEVELOPMENT FUNDS ARE USED TO MAKE A SEMI-ANNUAL BOND PAYMENT	CDBG	$600,000.00	$732,999.75	$732,999.75	$0.00	$132,418.25
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	16	ECONOMIC DEVELOPMENT - CITY-WIDE	TO PROVIDE FOR THE ATTRACTION, CREATION, EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS.	CDBG	$200,000.00	$368,146.97	$368,146.97	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	17	ECONOMIC DEVELOPMENT - TARGET AREA	TO PROVIDE CAPITAL AND SERVICES FOR THE ATTRACTION, CREATION AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUSES SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. ACTIVITIES DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED IN LOW/ MODERATE AREAS.	CDBG	$1,250,000.00	$1,806,533.08	$1,806,533.08	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	18	ADMINISTRATION	$0.00	CDBG	$1,500,000.00	$1,868,701.04	$1,868,701.04	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	19	SINGLE FAMILY RESIDENTIAL REHAB LOANS	LOW INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT.	CDBG	$250,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$1,301,109.19	$1,255,091.77	$46,017.42	$702,762.72
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	20	MULTI-FAMILY RESIDENTIAL REHAB	LOW INTEREST LOANS, TYPICALLY 0%, TO REHABILITATE RESIDENTIAL NON-OWNER OCCUPIED RENTAL PROPERTY FOR OCCUPANCY BY LOW-INCOME AND VERY LOW HOUSEHOLDS AT AFFORDABLE RENTS REFINANCE EXISTING CITY HOME FUNDED LOANS AND PROVIDE NEW FUNDS TO REHABILITATE AND PRESERVE EXISTING DEED RESTRICTIONS FOR LOW AND VERY LOW INCOME HOUSEHOLDS.	CDBG	$25,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$1,478,403.48	$1,472,628.49	$5,774.99	$823,534.42
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	21	SECURITY DEPOSIT	SECURITY DEPOSIT ASSISTANCE TO LOW INCOME TENANTS WHOSE INCOME IS BELOW THE MAXIMUM LIMIT.	CDBG	$194,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$189,072.00	$180,229.00	$8,843.00	$69,810.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	22	HOME PROGRAM ADMINISTRATION	HOME ADMINISTRATION TO CARRY OUT ACTIVITIES SET FORTH IN CONSOLI- DATION PLAN. FUNDING FROM 10% OF HOME GRANT, UNEXPENDED HOME-ADMIN FUNDS FROM PRIOR YEARS, AND 10% PI EARNED.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$800,000.00	$866,079.82	$866,079.82	$0.00	$198,615.25
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2007	23	DIRECT HOMEONWERSHIP ASSISTANCE	PROVIDE DOWNPAYMENT ASSISTANCE TO FIRST TIME HOMEBUYERS TO PURCHASE OLIVE COURT PROPERTIES.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$800,000.00	$595,813.00	$595,595.00	$218.00	$69,847.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	24	S - CATHOLIC CHARITIES (EASR)	CATHOLIC CHARITIES PROVIDES EMERGENCY FOOD AND SHELTER, CRISIS INTER- VENTION, IMMIGRATION AND REFUGEE SERVICES, ADULT AND PARENT EDUCATION, YOUTH PROGRAMS, COMMUNITY SERVICE AND INDIVIDUAL AND GROUP COUNSELING. THE AGENCY'S "ELIZABETH ANN SEATON RESIDENCE" (EASR) PROJECT ASSISTS HOMELESS FAMILIES IN CRISIS FOR EMERGENCY SHELTER. ALTHOUGH THE PROGRAM FOCUSES ON FAMILIES, THE AGENCY ALSO PROVIDES SERVICES TO INDIVIDUALS, SENIORS, VETERANS AND THE DISABLED. THE SHELTER OPERATES 24 HOURS A DAY AND ADDRESSES THE ESSENTIAL REQUIREMENTS OF CARE, EDUCATION AND SAFETY FOR FAMILIES WITHOUT REGARD TO RACE, RELIGION, AGE OR GENDER.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$120,000.00	$120,000.00	$120,000.00	$0.00	$72,836.00
	25	S - CATHOLIC CHARITIES PROJECT ACHIEVE	CATHOLIC CHARITIES PROVIDES EMERGENCY FOOD AND SHELTER, CRISIS INTER- VENTION, IMMIGRATION AND REFUGEE SERVICES, ADULT AND PARENT EDUCATION, YOUTH PROGRAMS, COMMUNITY SERVICE AND INDIVIDUAL AND GROUP COUNSELING. THE AGENCY'S "ELIZABETH ANN SEATON RESIDENCE" (EASR) PROJECT ASSISTS HOMELESS FAMILIES IN CRISIS FOR EMERGENCY SHELTER. ALTHOUGH THE PROGRAM FOCUSES ON FAMILIES, THE AGENCY ALSO PROVIDES SERVICES TO INDIVIDUALS, SENIORS, VETERANS AND THE DISABLED. THE SHELTER OPERATES 24 HOURS A DAY AND ADDRESSES THE ESSENTIAL REQUIREMENTS OF CARE, EDUCATION AND SAFETY FOR FAMILIES WITHOUT REGARD TO RACE, RELIGION, AGE OR GENDER.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$120,000.00	$120,000.00	$120,000.00	$0.00	$40,828.00
	26	S - LEGAL AID	LEGAL AID FOUNDATION OF LOS ANGELES (LAFLA) PROVIDES DIRECT LEGAL ASSISTANCE TO LOW INCOME CLIENTS AND AIDED OTHERS THROUGH REFERRALS, DISTRIBUTION OF BROCHURES AND SELF-HELP MATERIALS AND COMMUNITY OUTREACH EDUCATION.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$25,042.00	$25,042.00	$25,042.00	$0.00	$6,016.00
	27	S - SOUTHERN CALIFORNIA ALCOHOL AND DRUG	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAM, INC. PROVIDES TREATMENT SHELTER FOR PREGNANT/PARENTING WOMEN, AND THEIR CHILDREN. THE AGENCY'S PROJECTS INCLUDE BABY STEP INN AND THE RESIDENTIAL SERVICES PROGRAM BOTH LOCATED IN LONG BEACH. THE BABY STEP INN PROGRAM PROVIDES INTER- VENTION FOR PRENATAL SUBSTANCE ABUSE TO PREVENT ALCOHOL/DRUG RELATED BIRTH DEFECTS, CHILD NEGLECT AND ABUSE, AND HOMELESS RECIDIVISM. SERVICES TO PROVIDE INCLUDE A 3-6 MONTH SHELTER PROGRAM, NEEDS ASSESS- MENTS, INDIVIDUAL TREATMENT PLAN, LINKAGE TO OFF SITE HEALTH AND SOCIAL SERVICES, INDIVIDUAL/GROUP/FAMILY HEALTH COUNSELING, LIFE SKILLS EDUCATION, ETC. THE LONG BEACH RESIDENTIAL SERVICES PROGRAM WILL SERVE HOMELSS AND SUBSTANCE ADDICTED MEN EACH YEAR. THIS PROGRAM PROVIDES A 3-6 MONTH SHELTER PROGRAM, BIO/PSYCHOSOCIAL NEEDS ASSESS- MENT, INDIVIDUAL TREATMENT PLAN, CONTINUOUS PROGRESS MONITORING LINKAGE TO MEDICAL OR SOCIAL.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$65,000.00	$65,000.00	$59,590.52	$5,409.48	$7,283.29
	28	S - WOMEN SHELTER OF LONG BEACH	WOMEN SHELTER WILL ASSIST HOMELESS VICTIMS OF DOMESTIC VIOLENCE TO TRANSITION FROM CRISIS TO STABILITY IN INDEPENDENT LIVING BY PROVIDING 30 DAYS OF SAFE EMERGENCY SHELTER COUPLED WITH CULTURALLY AND LINGUISTICALLY APPROPRIATE COMPREHENSIVE CASE MANAGEMENT, LEGAL REPRESENTATION AND SELF-SUFFICIENT DEVELOPMENT SERVICE TO 50 WOMEN AND CHILDREN IN ONE YEAR.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$40,000.00	$40,000.00	$40,000.00	$0.00	$9,286.00
	29	S - ESG ADMIN	ADMINISTRATION	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$16,500.00	$16,000.00	$0.00	$16,000.00	$0.00
2006	1	RESIDENTIAL REHABILITATION	THE HOME IMPROVEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	$936,126.00	$583,562.70	$583,562.70	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2006	2	NEIGHBORHOOD CLEAN UP PROGRAM	INTERIM ASSISTANCE TO STRENGTHEN NEIBORHOOD IMPROVEMENT STRATEGY (NIS) ACTIVITIES THROUGH OUTREACH AND ORGANIZATION OF NEIGHBORHOOD CLEANUPS.	CDBG	$150,000.00	$197,989.51	$197,989.51	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	SINGLE FAMILY RESIDENTIAL REHAB LOANS	$0.00	CDBG	$2,500,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$1,053,382.96	$1,053,382.96	$0.00	$52,578.66
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	MULTI-FAMILY RESIDENTIAL REHAB LOANS	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$12,234,478.17	$12,207,752.17	$26,726.00	$11,675,000.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	HOME PROGRAM ADMINISTRATION	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$814,555.29	$814,555.29	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	TENANT SECURITY DEPOSIT	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$96,118.00	$96,118.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	NEIGBORHOOD POLICE CENTERS	TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY INVOLVEMENT.	CDBG	$200,000.00	$209,705.42	$209,705.42	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	NEIGHBORHOOD IMPROVEMENT STRATEGY	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW- MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES, BY ACTIVELY ENGAGING RESIDENTS IN NEIGHBORHOOD PROBLEM-SOLVING ACTIVITIES.	CDBG	$93,874.00	$71,833.78	$71,833.78	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	NEIGHBORHOOD RESOURCE CENTER	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. THE NEIGHBORHOOD RESOURCE CENTER (NRC) PROVIDES ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE. A COMMUNITY ROOM AND MEETING SPACE IS ALSO AVAILABLE FOR ORGANIZATIONS.	CDBG	$305,000.00	$366,963.37	$366,963.37	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	SOCIAL SERVICES GRANT PROGRAM	MAKE ACCESIBLE LARGE-SCALE FUNDING GRANTS TO NON-PROFIT ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.	CDBG	$200,000.00	$200,000.00	$200,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	GRAFFITI REMOVAL PROGRAM	IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVE NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI. THE PROGRAM IS OFFERED AT NO COST TO PROPERTY OWNERS OR TENANTS IN CDBG ELIGIBLE AREAS. FREE PAINT FOR GRAFFITI REMOVAL IS ALSO OFFERED THROUGH THIS PROGRAM. GRAFFITI REMOVAL CONTRACTOR CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.	CDBG	$225,000.00	$225,000.00	$225,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	12	MURAL ARTS PROGRAM	IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. THE MURAL ARTS PROGRAM PROVIDES MURALS PAINTED WITH COMMUNITY INPUT AND PLACED AT VARIOUS PUBLIC FACILITIES SUCH AS SCHOOLS AND PARKS TO DISCOURAGE VANDALISM AND IMPROVE THE PHYSICAL EXTERIOR OF FACILITIES.	CDBG	$85,000.00	$85,000.00	$85,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	13	YOUTH SERVICES	TO PROVIDE SERVICES THAT OFFER POSITIVE ALTERNATIVES AND ACTIVITIES FOR YOUTH. SPECIFICALLY TARGETING AT-RISK YOUTH. AFTER SCHOOL, WEEK- END, SUMMER AND MOBILE RECREATION, AND THE GANG INTERVENTION & PREVEN- TION GUIDANCE AND COUNSELING PROGRAMS ARE OFFERED IN TEN DESIGNATED LOW/MODERATE INCOME NEIGHBORHOODS.	CDBG	$385,000.00	$385,000.00	$385,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2006	14	CODE ENFORCEMENT	THE CODE ENFORCEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	$2,083,500.00	$1,825,806.23	$1,825,806.23	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	15	NON PROFIT ASSISTANCE PROGRAM (NAP)	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSING HEALTY, SAFETY, AND LIVABILITY ISSUES. THE NONPROFIT ASSISTANCE PROGRAM (NAP) PROVIDES FACILITY IMPROVEMENTS TO NONPROFIT ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS.	CDBG	$570,000.00	$659,310.12	$659,310.12	$0.00	$155,264.63
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	16	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS. THE NEIGHBORHOOD PARTNERS PROGRAM PROVIDES NEIGHBORHOOD / COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH MATCHING GRANTS OF UP TO $5,000 IN GOODS AND SERVICES FOR COMMUNITY PROJECTS. THE PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY THE ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS.	CDBG	$100,000.00	$104,309.40	$104,309.40	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	17	NEIGHBORHOOD SIDEWALK PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE NEIGHBORHOOD SIDEWALK REPLACEMENT PROGRAM TRAINS YOUTH TO CREATE SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE NEIGHBORHOODS.	CDBG	$25,000.00	$15,162.49	$15,162.49	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	18	SIDEWALK REPLACEMENT PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE SIDEWALK REPLACEMENT PROGRAM REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS.	CDBG	$750,000.00	$500,000.00	$500,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	19	NEW PARK DEVELOPMENT	TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. NEW PARK DEVELOPMENT IS THE CREATION OF PARKS PROVIDING OPEN AND RECREATIONAL SPACE FOR LOW AND MODERATE INCOME FAMILIES AND INDIVIDUALS IN DENSELY POPULATED AREAS.	CDBG	$600,000.00	$524,981.56	$524,981.56	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	20	URBAN FORESTRY PROGRAM	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. THE URBAN FORESTRY PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS.	CDBG	$130,000.00	$118,485.30	$118,485.30	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	21	ECONOMIC DEVELOPMENT - CITY WIDE	TO PROVIDE FOR THE ATTRACTION, CREATION, EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS.	CDBG	$676,000.00	$239,860.87	$239,860.87	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	22	ECONOMIC DEVELOPMENT - TARGET AREA	TO PROVIDE CAPITAL AND SERVICES FOR THE ATTRACTION, CREATION AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUSES SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. ACTIVITIES DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED IN LOW/ MODERATE AREAS.	CDBG	$1,932,000.00	$1,993,296.63	$1,993,296.63	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	23	ADMINISTRATION	$0.00	CDBG	$500,000.00	$1,915,500.00	$1,915,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

3. PR 6 (continued)

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2006	24	S CATHOLIC CHARITIES OF LOS ANGLES INC.	CATHOLIC CHARITIES PROVIDES EMERGENCY FOOD AND SHELTER, CRISIS INTER- VENTION, IMMIGRATION AND REFUGEE SERVICES, ADULT AND PARENT EDUCATION, YOUTH PROGRAMS, COMMUNITY SERVICE AND INDIVIDUAL AND GROUP COUNSELING. THE AGENCY'S "ELIZABETH ANN SEATON RESIDENCE" (EASR) PROJECT ASSISTS HOMELESS FAMILIES IN CRISIS FOR EMERGENCY SHELTER. ALTHOUGH THE PROGRAM FOCUSES ON FAMILIES, THE AGENCY ALSO PROVIDES SERVICES TO INDIVIDUALS, SENIORS, VETERANS AND THE DISABLED. THE SHELTER OPERATES 24 HOURS A DAY AND ADDRESSES THE ESSENTIAL REQUIREMENTS OF CARE, EDUCATION AND SAFETY FOR FAMILIES WITHOUT REGARD TO RACE, RELIGION, AGE OR GENDER.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$120,000.00	$120,000.00	$120,000.00	$0.00	$0.00
	25	S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT	THE LONG BEACH EMERGENCY SHELTER IS A 59 BED, YEAR-ROUND SHELTER AND WILL HAVE A 90-DAY RESIDENCY TARGET OF PLACING CLIENTS INTO TRANSI- TIONAL AND PERMANENT HOUSING. CLIENTS WILL BE REQUIRED TO PARTICIPATE IN CASE MANAGER SERVICES. RESIDENTS WILL RECEIVE REFERRALS FOR SERVICES INCLUDING HOUSING AND WILL BE ASSIGNED TO AS CASE MANAGER. THIS CASE MANAGER, TOGETHER WITH THE PROGRAM RESIDENT, WILL DEVELOP AN INDIVIDUALIZED SERVICE PLAN (ISP). THE ISP WILL HELP CLIENTS DEVELOP GOALS, OBJECTIVES, SPECIFIC STEPS, AND TIMELINES FOR ACHIEVING EACH GOAL/OBJECTIVE IDENTIFIED DURING INTAKE AND ASSESSMMENT. THE ULTIMATE GOAL IS TO ENABLE CLIENTS TO OBTAIN AND MAINTAIN PERMANENT HOUSING AND SELF-SUFFICIENCY. THE GOALS OF THEIR ISP WILL BE TO MOVE CLIENTS INTO MORE STABLE HOUSING SUCH AS TRANSITIONAL HOUSING, PERMANENT HOUSING, OR PERMANENT SUPPORTIVE HOUSING WITHIN 90 DAYS AFTER ENTERING PROGRAM.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$119,821.00	$86,821.00	$86,821.00	$0.00	$0.00
	26	S LEGAL AID OF LOS ANGELES	LEGAL AID FOUNDATION OF LOS ANGELES (LAFLA) PROVIDES DIRECT LEGAL ASSISTANCE TO LOW INCOME CLIENTS AND AIDED OTHERS THROUGH REFERRALS, DISTRIBUTION OF BROCHURES AND SELF-HELP MATERIALS AND COMMUNITY OUTREACH EDUCATION.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$78,028.00	$78,028.00	$78,028.00	$0.00	$0.00
	27	S SOUTHERN CALIFORNIA ALCOHOL & DRUG PROGRAM	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAM, INC. PROVIDES TREATMENT SHELTER FOR PREGNANT/PARENTING WOMEN, AND THEIR CHILDREN. THE AGENCY'S PROJECTS INCLUDE BABY STEP INN AND THE RESIDENTIAL SERVICES PROGRAM BOTH LOCATED IN LONG BEACH. THE BABY STEP INN PROGRAM PROVIDES INTER- VENTION FOR PRENATAL SUBSTANCE ABUSE TO PREVENT ALCOHOL/DRUG RELATED BIRTH DEFECTS, CHILD NEGLECT AND ABUSE, AND HOMELESS RECIDIVISM. SERVICES TO PROVIDE INCLUDE A 3-6 MONTH SHELTER PROGRAM, NEEDS ASSESS- MENTS, INDIVIDUAL TREATMENT PLAN, LINKAGE TO OFF SITE HEALTH AND SOCIAL SERVICES, INDIVIDUAL/GROUP/FAMILY HEALTH COUNSELING, LIFE SKILLS EDUCATION, ETC. THE LONG BEACH RESIDENTIAL SERVICES PROGRAM WILL SERVE HOMELSS AND SUBSTANCE ADDICTED MEN EACH YEAR. THIS PROGRAM PROVIDES A 3-6 MONTH SHELTER PROGRAM, BIO/PSYCHOSOCIAL NEEDS ASSESS- MENT, INDIVIDUAL TREATMENT PLAN, CONTINUOUS PROGRESS MONITORING LINKAGE TO MEDICAL OR SOCIAL.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$50,490.00	$50,490.00	$50,490.00	$0.00	$0.00
	28	S-ADMINISTRATION	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$14,839.00	$14,839.00	$14,839.00	$0.00	$14,839.00
	29	S CATHOLIC CHARITIES-ACHIEVE	CATHOLIC CHARITIES PROVIDES EMERGENCY FOOD AND SHELTER, CRISIS INTER- VENTION, IMMIGRATION AND REFUGEE SERVICES, ADULT AND PARENT EDUCATION, YOUTH PROGRAMS, COMMUNITY SERVICE AND INDIVIDUAL AND GROUP COUNSELING. THE AGENCY'S "ELIZABETH ANN SEATON RESIDENCE" (EASR) PROJECT ASSISTS HOMELESS FAMILIES IN CRISIS FOR EMERGENCY SHELTER. ALTHOUGH THE PROGRAM FOCUSES ON FAMILIES, THE AGENCY ALSO PROVIDES SERVICES TO INDIVIDUALS, SENIORS, VETERANS AND THE DISABLED. THE SHELTER OPERATES 24 HOURS A DAY AND ADDRESSES THE ESSENTIAL REQUIREMENTS OF CARE, EDUCATION AND SAFETY FOR FAMILIES WITHOUT REGARD TO RACE, RELIGION, AGE OR GENDER.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$33,000.00	$33,000.00	$33,000.00	$0.00	$0.00

4. PR 84

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
LONG BEACH,CA
Program Year 2008

DATE: 11-05-09
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Local Target area Name NEIGHBORHOOD IMPROVEMENT STRATEGY AREA - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	1,231,797
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	750,144
Number of LMI households assisted	2
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	245,349
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	1,231,797
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	750,144
Number of LMI households assisted	2
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	245,349
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

4. PR 84 (continued)

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
LONG BEACH,CA
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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	1,231,797
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	750,144
Number of LMI households assisted	2
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	245,349
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

5. PR 85

Housing Performance Report - LONG BEACH , CA

Program CDBG
Date Range

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	631	1,251,644.28	631	1,251,644.28	0	***	631	***
Decent Housing	0	0.00	0	0.00	3	10,746.67	3	10,746.67	0	10,746.67	3	10,746.67
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	634	1,262,390.95	634	1,262,390.95	0	***	634	1,262,390.95