CITY OF LONG BEACH

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

October 1, 2006 – September 30, 2007

Submitted to HUD
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I. EXECUTIVE SUMMARY

A. INTRODUCTION

As an entitlement jurisdiction for Community Development Block Grant (CDBG) HOME Investment Partnership Program, American Dream Down Payment Initiative (ADDI) and Emergency Shelter Grant (ESG) funds, the City of Long Beach must report on the progress of the Consolidated Plan to the community and HUD. The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons. This Consolidated Annual Performance & Evaluation Report (CAPER) comprises the City of Long Beach's evaluation of accomplishments achieved as a result of the 2006 – 2007 Action Plan. The Plan, approved by the City Council in July 2006, covers the period of October 1, 2006 through September 30, 2007.

B. GENERAL PRIORITIES AND OUTCOMES

The City of Long Beach submitted its Five Year Consolidated Plan in August 2004 as a requirement to receive federal Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnership Act (HOME) and American Dream Down Payment Initiative (ADDI) funds from the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs.

The 2006-2007 Action Plan is a continuation of prioritizing the use of Federal funds consistent with the City's adopted Consolidated Plan.

The Action Plan priorities are designed to principally serve very low, low and moderate income residents by addressing the following needs:

- Housing Needs
- Homeless Needs
- Special Need Populations
- Community Development Needs
  (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

Using established objectives and outcomes, this document will provide a summary of the City's progress in addressing the above-mentioned priorities during the reporting period October 1, 2006 through September 30, 2007.

II. ONE AND FIVE YEAR GOALS AND OBJECTIVES

A. OVERVIEW

The City is making progress on the priorities addressing the needs identified and described in the five-year Consolidated Plan and one-year Action Plan, and all major objectives are on target as indicated in the following Section, II-B (Assessment). The City's greatest barrier to retaining and expanding its stock of affordable housing is the extremely high cost of housing and the lack of undeveloped land in the City. Although the City continues to provide incentives for the development of affordable housing and these efforts have produced results, the factors of high housing costs and the lack of developable land have an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low and moderate income persons.

The City of Long Beach utilized the priorities outlined in the Consolidated Plan and input received from the community to prioritize funding and establish activities to address community needs. The performance results of these activities and the specific one and five year goals and objectives to which they are tied identify successes that can be attributed to the collaborative effort fostered through the planning process as well as areas in which the City needs to focus and possibly change strategies to address emerging community needs more effectively.

B. NEW OUTCOME MEASUREMENT PERFORMANCE FRAMEWORK

In March of 2005, HUD's Office of Community Planning Development (CPD) established and published a notice in the Federal Register requiring grantees to implement a new CPD Outcome Performance Measurement System (PMS). Accordingly, the City, for the second time, is being guided by this new system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Five Year Consolidated Plan. The new system is expected to allow HUD to access readily available data from grant recipients, aggregate the data nationally to demonstrate the positive impact housing and community development programs are making at the national level, and communicate program results to funding decision makers and the public. In addition, the new system will inform the pubic of the City's decisions about program design and implementation.

The first component of the CPD Outcome Performance Measurement System offers three possible objectives for each activity based on the broad statutory purpose of HUD programs. These objectives are used to describe the purpose of an activity. The second component of the system specifies program outcomes designed to capture the expected result of the objective, or what the City seeks to achieve.

When funding an activity, the City determines which of the three objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL**)** - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

- Decent Housing (DH**)** - The activities that typically would be found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

- Creating Economic Opportunities (EO) - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- (Outcome 1) Availability/Accessibility. This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low-and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basis of daily living available and accessible to low and moderate income people where they live.

- (Outcome 2) Affordability. This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.

- (Outcome 3) Sustainability. Promoting Livable or Viable Communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and moderate-income or by

removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine groups of outcome/objective as indicted in the matrix below.

Link between General Objectives and Outcomes

Please refer to this matrix to identify the outcome statement associated with the keys (SL-1, etc) listed in the tables included in the next section of this CAPER document.

	Outcome 1: Availability/Accessability	**Outcome 2:** Affordable	**Outcome 3:** Sustainability
General Objective SL: Suitable Living Environment	**SL-1** Accessability for the purpose of creating Suitable Living Environments	**SL-2** Affordability for the purpose of creating Suitable Living Environments	**SL-3** Sustainability for the purpose of creating Suitable Living Environments
General Objective DH: Decent Housing	**DH-1** Accessability for the purpose of providing Decent Housing	**DH-2** Affordability for the purpose of providing Decent Housing	**DH-3** Sustainability for the purpose of providing Decent Housing
General Objective EO: Economic Opportunity	**EO-1** Accessability for the purpose of creating Economic Opportunities	**EO-2** Affordability for the purpose of creating Economic Opportunities	**EO-3** Accessability for the purpose of creating Economic Opportunities

1. PRIORITIES FOR HOUSING NEEDS

a. Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need

Objective DH-2

Assist affordable housing developers in the production of affordable rental housing, and in the production of affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans, and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units created.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Set-aside	• Multi-Family Residential Rental Housing Production • For-Sale Residential Housing Production	• Housing units	2005-06	10	32	320%
			2006-07	10	42	420%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		48	74	154%

FY06-07 Activities Expenditure:

$3,340

***Note:** Please refer to page 73 for projects underway.

Objective DH-2

Rental assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner. Security deposit assistance to qualified low-income, formerly homeless households to enable them to secure long-term permanent housing in unsubsidized apartments.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Tenant-Based Rental Assistance (TBA) • Security Deposit/Utility Deposit Assistance	• Number of households assisted	2005-06	18	40	222%
			2006-07	18	73	405%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		90	113	126%

FY06-07 Activities Expenditure:

$109,188

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods

Objective SL-3 The home improvement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Home Improvement Rebate • Tool Rental Assistance • Home Security Program • Home Impr. Emergency Repair	• Number of housing units to be assisted that are occupied by low-income households	2005-06	350	775	221%
			2006-07	350	790	225%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		1,750	1562	90%

FY06-07 Activities Expenditure:

$1,414,322

Objective SL-3 The code enforcement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fresh Start • Intensified Code Enforcement • City Attorney Code Enf. • City Prosecutor Code Enf. • Proactive Code Enf. (PACE) • Police Code Enforcement	• Number of housing units inspected in LOW/MOD areas Cases opened: 4850 Cases resolved: 2318	2005-06	25,225	34,223	135%
			2006-07	25,225	19,925	79%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		126,125	54148	43%

FY06-07 Activities Expenditure:

$1,825,806

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)

Objective DH-2

Low Interest loans, typically at 0% to private owners, nonprofit housing developers, and certified CHDOs to rehabilitate multi-family residential rental properties for occupancy by low and very-low income households at affordable rents. Loans to nonprofit housing developers and certified CHDOs may include funds for acquisition and rehabilitation of the properties. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipt basis for nonprofit developers and CHDOs. May refinance existing HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for nonprofit developers. This project also includes acquisition and/or rehabilitation by the City and/or the Long Beach Housing Development Company of HUD foreclosed properties for rent to low and very low income households, or the city may designate a nonprofit housing developer to rehabilitate and manage the acquired units for rent, or may sell properties to providers of rental housing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Multi-Family Residential Rehabilitation Loan Program • Acquisition/Rehabilitation	• Number of housing units	2005-06	--	336	--
			2006-07		142	
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		242	478*	198%

FY06-07 Activities Expenditure:

$6,426,767

*** Note:** The actual number above reflects the total number of units attached to current projects rather than the individual number of units active during the fiscal year because the IDIS reporting system reports activity in all units of a project if funds are spent. All units attached to projects active during the 5-year reporting period will be impacted by the conclusion of the fifth year.

Objective DH-3

Low-interest (3%) loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Homeowner-Occupied Rehabilitation Loan Program	• Number of housing units	2005-06	96	42	44%
			2006-07	96	53	55%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		480	95	20%

FY06-07 Activities Expenditure:

$1,516,448

1. PRIORITIES FOR HOUSING NEEDS (continued)

c. Encourage Owner Occupancy

Objective DH-2

Provides conditional grants to qualified first-time homebuyers, purchasing in the City of Long Beach, for down payment and non-recurring closing costs to allow a Section 8 family to participate in the Section 8 Homeownership Program. Provides eligible low and very-low income borrowers with below market interest rate loans to assist them in purchasing their first homes. The City and/or the Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low and very-low income households. Activities under this project include: Down Payment Assistance Program for Section 8 Homebuyers, Second Mortgage Assistance, Acquisition and/or Rehabilitation of Properties.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Down Payment Assistance Program for Section 8 Homebuyers • 2nd Mortgage Assistance • Acquisition/Rehabilitation of Foreclosed Properties	• Number of households assisted	2005-06	12	1	8%*
			2006-07	12	0*	0%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		61	1	2%

FY06-07 Activities Expenditure:

Underway

***Note:** Please refer to page 36-37 for explanation.

Objective DH-2

Down payment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. This program offers assistance up to $10,000 per household, or of 6% of the purchase price, whichever is greater. Down payment assistance program for qualified First-Time Homebuyers.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ADDI	• Down Payment Assistance Program for Qualified First-Time Homebuyers.	• Number of households assisted	2005-06	6	0	0%*
			2006-07	6	0*	0%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		31	0	0%

FY06-07 Activities Expenditure:

$0

***Note:** Please refer to page 37 (ADDI) for explanation.

2. PRIORITIES FOR HOMELESS NEEDS

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless

Objective SL-1 Make accessible large-scale funding grants to non-profit organizations serving low/moderate income persons for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Social Service Grant Program	• Number of agencies assisted Number of people assisted: 107,643 (duplicated)	2005-06	10	27	270%
			2006-07	10	27	270%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		50	54	108%

FY06-07 Activities Expenditure:

$200,000

Objective SL-1 Make accessible supportive services to individuals and families that are homeless or at risk of becoming homeless through case management and counseling for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Multi-Service Center (MSC)	• Number of people to be assisted (duplicated)	2005-06	4,475	28,085	--
			2006-07	3,829*	21,683	
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		--	49,768	--

FY06-07 Activities Expenditure:

$100,000

***Note:** Expected annual number is based on the homeless population count conducted in 2007. Actual number is a duplicated service count. Please refer to table on page 50.

2. PRIORITIES FOR HOMELESS NEEDS (continued)

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless (continued)

Objective SL-1 Activities to maintain and operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	• Emergency Shelter • Prevention • Maintenance and operation of homeless facilities	• Number of clients that received residential services*	2005-06	4,475	1,440	32%
			2006-07	3,829*	2,354	61%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		--	1,440	--

FY06-07 Activities Expenditure:

$527,704.06

*** Note:** Four(4) agencies served an average of 124 clients with residential services per day and 64 clients with non-residential services per day. Expected annual number is based on the homeless population count conducted in 2007.

3. PRIORITIES FOR SPECIAL NEEDS POPULATIONS

a. Provide Housing and Supportive Services for Special Needs Populations

Objective SL-1 Continue to support and make available funding priority for service-enriched housing and to organizations that serve special needs populations (childcare, after school programs, health programs, etc.) for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Social Service Grant • NAP Agencies	• Number of agencies who serve special needs populations	2005-06	9	41	456%
			2006-07	9	36	400%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		45	77	171%

FY06-07 Activities Expenditure:

$597,482

*** Note:** Please refer to *Appendix 2 - C* on page 113 for agency names and funding amounts.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS

a. Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation

Objective E0-1 To provide for the attraction, creation, expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Economic Development Loan for Jobs Program • Micro-enterprise Loan Program • Loan Program for Area Benefit • Hire-a-Youth • Section3 Job Creation* • Grow Long Beach - Revolving Loan Program	• Number of jobs for low- or moderate- income persons	2005-06	24	74	308%
			2006-07	24	61	254%
			2007-08			
			2008-09			
			2009-10			
		MULTI-YEAR GOAL		121	135	112%

FY06-07 Activities Expenditure:

$226,181

*** Note:** In addition, the City has created jobs necessitated by Section 3 Job obligations. As a result, 74 jobs for low-income LB residents were created. For more information, please refer to page 44.

Objective EO-1 To provide capital and services for the attraction, creation and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focuses services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities develop neighborhood-serving businesses located in low/moderate areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Business Investment • Store Front Improvement • Business Revitalization/ Beautification • Small Business Outreach • Enterprise Zone Program	• Number of businesses assisted	2005-06	470	1,247	265%
			2006-07	470	1,114	237%
			2007-08			
			2008-09			
			2009-10			
		MULTI-YEAR GOAL		2,350	2,361	100%

FY06-07 Activities Expenditure:

$2,090,323

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs

Objective SL-1 To provide upgrades to public facilities and improve infrastructure for disabled accessibility and to ensure compliance with the Americans with Disabilities Act (ADA) in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• ADA – Improvements to Public Facilities	• Number of public facilities improved	2005-06	5	23	460%
			2006-07	2	2	100%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		25	25	100%

FY06-07 Activities Expenditure:

$36,022

*** Note:** **T**he City has completed its multi-year goals by implementing ADA improvement projects on public facilities.

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addressing health, safety, and livability issues.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Street Median Improvement	• Number of Public Facilities*	2005-06	1	0	0
			2006-07	1	1*	100%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		1	1	100%

FY06-07 Activities Expenditure:

$1,375,427

* Note: RDA and CDBG funds were used to improve deteriorated medians along Santa Fe Avenue from Pacific Coast Highway on the south to Wardlow Avenue on the north (24 blocks).
Please see Appendix 4-D on Page 381

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addressing health, safety, and livability issues. The Nonprofit Assistance Program (NAP) provides facility improvements to nonprofit organizations serving low/moderate income persons.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Nonprofit Assistance Program	• Number of nonprofit agency facilities improved	2005-06	9	12	125%
			2006-07	9	9	100%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		45	21	46%

FY06-07 Activities Expenditure:

$397,782

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods. The Neighborhood Partners program provides neighborhood/community groups within the CDBG target zone with matching grants of up to $5,000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. Provides for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Partners Program (NPP)	• Number of public facilities improved	2005-06	10	18	180%
			2006-07	10	6	60%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		50	24	48%

FY06-07 Activities Expenditure:

$104,309

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods and develop community leadership. New Park Development is the creation of parks providing open and recreational space for low and moderate income families and individuals in densely populated areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Open Space and Park Development Project	• Number of public facilities improved	2005-06	2	0*	0%
			2006-07	2	2	100
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		10	0	0%

FY06-07 Activities Expenditure:

$524,982

*** Note:** Project is funded with the Open Space and Park bond. CDBG and RDA funds are used to make the semi-annual bond payments. Acquisition/expansion improvements on two low income area parks; Seaside/14th Street and Drake/Chavez parks have started on this reporting period.

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Neighborhood Sidewalk Replacement Program trains youth to create sidewalks to improve and enhance low/moderate neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Sidewalk Replacement Program	• Public facilities improved (square feet of sidewalk)	2005-06	500	1,400	280%
			2006-07	500	3,352	670%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		2,500	4,752	190%

FY06-07 Activities Expenditure:

$15,162

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Sidewalk Replacement Program replaces sidewalks to improve and enhance low/moderate income neighborhoods and provides alley improvements in low and moderate income areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Sidewalk Replacement	• Public facilities improved (square feet of sidewalk) • 38 Sidewalk Improvement projects were completed.	2005-06	200,000	355,000	178%
			2006-07	200,000	227,550	114%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		1,000,000	582,550	58%

FY06-07 Activities Expenditure:

$516,668

*** Note:** Please refer to *Appendix 4 - C* on page 380 for Sidewalk Improvement Neighborhood Areas.

Objective SL-3 To provide for the improvement and enhancement of low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Urban Forestry Program utilizes neighborhood volunteers to plant and maintain trees along public parkways in target areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Urban Forestry Program	• New trees planted Trees maintained from previous program years*	2005-06	250	206	82%
			2006-07	250	300*	0%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		1250	206	16.4%

FY06-07 Activities Expenditure:

$118,485

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs

Objective SL-1 To provide services to low/moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community involvement.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Storefront Community Police Centers	• Number of Community Police Centers (Number of people assisted by four Community Police Centers (duplicated): 12,516)	2005-06	4	4	100%
			2006-07	4	4	100%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		4	8	200%

FY06-07 Activities Expenditure:

$209,705

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Resource Center (NRC) provides administrative and technical training for organizations located within target zone. A community room and meeting space is also available for organizations.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Resource Center (NRC)	• Number of people assisted (duplicated)*	2005-06	25,000	41,753	167%
			2006-07	25,000	39,430	157%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		125,000	81,183	65%

FY06-07 Activities Expenditure:

$327,737

*** Note:** Performance indicator is a count of neighborhood and community groups, meeting, workshop and event attendees, and individuals/organizations assisted in person, by phone call or by email.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Leadership Program is a 6-month training program teaching target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project in a low-income neighborhood.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Leadership Program	• Number of people assisted	2005-06	30	30	100%
			2006-07	30	35	116%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		150	65	43%

FY06-07 Activities Expenditure:

$39,227

Objective SL-1 To provide services that offer positive alternatives and activities for youth. Specifically targeting at-risk youth. After School, Weekend, Summer and Mobile Recreation, and the Gang Intervention & Prevention guidance and counseling programs are offered in ten designated low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	Youth Services • After-school/Weekend Recreation Program • Intervention/Prevention • Mobile Recreation Program	• Number of people assisted (duplicated)	2005-06	53,000	264,178	498%
			2006-07	53,000	184,909	349%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		256,000	449,087	175%

FY06-07 Activities Expenditure:

$385,000

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 Interim assistance to strengthen Neighborhood Improvement Strategy (NIS) activities through outreach and organization of neighborhood clean-ups.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Clean-up Program	• Number of neighborhood clean-ups Number of area residents assisted (duplicated): 18,677	2005-06	20	65	325%
			2006-07	20	93	372%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		100	158	158%

FY06-07 Activities Expenditure:

$197,990

Objective SL-3 To provide for the improvement and enhancement of services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues, by actively engaging residents in neighborhood problem solving activities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Improvement Strategy Program	• Number of participants	2005-06	5,000	6,935	139%
			2006-07	5,000	11,156	223%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		25,000	18,091	72%

FY06-07 Activities Expenditure:

$71,834

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 Improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Removal of graffiti from private and public properties in order to improve neighborhoods and discourage further graffiti. The program is offered at no cost to property owners or tenants in CDBG eligible areas. Free paint for graffiti removal is also offered through this program. Graffiti removal contractor crews respond to calls for service to paint out graffiti.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Graffiti Removal Program • Graffiti Landscape	• Number of sites	2005-06	25,000	41,611	166%
			2006-07	25,000	42,094	168%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		125,000	83,705	67%

FY06-07 Activities Expenditure:

$225,000

Objective SL-3 Improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Mural Arts Program provides murals painted with community input and placed at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Mural Arts Program	• Number of murals created Existing murals Maintained: 271	2005-06	1	3	300%
			2006-07	1	1	100%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		5	4	80%

FY06-07 Activities Expenditure:

$85,000

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 To provide citywide Fair Housing assistance and tenant/landlord counseling.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fair Housing Counseling • Tenant/landlord Counseling	• Number of people assisted	2005-06	2,400	2,273	95%
			2006-07	2,400	1,999	83%
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		12,000	4,272	36%

FY06-07 Activities Expenditure:

$88,491

*** Note:** For a list of Fair Housing actions for outreach and education, please refer to Appendix 5- A on page 383.

III. STATEMENT OF GENERAL ACTIVITIES

A. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Fair Housing Foundation (FHF) of Long Beach is under contract to the City to develop and implement the City's Fair Housing Program. Development and implementation of the Fair Housing Program is required as a condition of receipt of federal CDBG and HOME funds. The FHF also works to investigate and report on activities that emanated as a result of the Analysis of Impediments to Fair Housing Choice (AI). The City has completed a matrix of actions and activities to assist residents in finding housing without discrimination or harassment. The services provided by the FHF enhance access to housing for minorities as well as disadvantaged persons through research, advocacy, landlord-tenant counseling, housing discrimination investigation, placement assistance and education of the public and property owners regarding Fair Housing matters.

The purpose of the FHF program is to affirmatively further fair housing by providing information, education, counseling and investigative services. These services are offered to all Long Beach residents without discrimination. FHF emphasizes the following: (1) Testing and investigation of complaints alleging housing discrimination; (2) Audits of housing practices; (3) Education and outreach services; (4) Landlord tenant counseling and other referral services; (5) Tester and other volunteer training; and, (6) Promoting media interest in eliminating housing violations.

For the reporting period of October 1, 2006, through September 30, 2007, The Fair Housing Foundation provided the following services to Long Beach residents to affirmatively further fair housing:

- 175 discrimination complaints were investigated
- 1,999 landlord-tenant complaints were investigated
- 85 cases opened, 10 cases pending, 80 cases resolved

- Clients served through discrimination services:
  - 43% Black/African American
  - 26% White
  - 5% Latino and White
  - 1% Asian
  - 3% Latino
  - 22% Latino and Other

- Clients served through general housing services:
  - 35% Black/African American
  - <1% Black/African American and Latino
  - 30% White
  - 4% Latino and White

- o <1% American Indian or Alaskan
- o <1% Pacific Islander
- o 2% Asian
- o <1% Asian and Latino
- o 6% Other
- o 23% Other and Latino

In addition to Fair Housing Foundation services, many of the clients received additional services through: the Health Department, Housing Authority, County Assessor, Consumer Affairs, Code Enforcement, Legal Aid of Long Beach, Small Claims Court, and HUD.

In Long Beach, the most common impediments to fair housing choice are race and familial status. The FHF uses a diverse pool of skilled testers to investigate complaints. When an investigation is complete, each client is advised of the findings and available legal options. Referrals are made to the Federal Department of Housing and Urban Development (HUD) for complaints regarding lending discrimination, to the Department of Justice (DOJ) for class action cases, to the State Department of Fair Employment and Housing (DFEH), Small Claims Court, and to private attorneys for other matters as appropriate. FHF follows the desired legal path selected by the complainant, and mediates the situation if requested to do so. Legal training seminars are available to property owners as a means to educate them on Fair Housing regulations and requirements.

For a complete list of fair housing actions for outreach and education, please refer to Appendix 5 - A on page 383.

B. ACTIONS TO ADDRESS UNDERSERVED NEEDS

The City continues to target low/moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The Neighborhood Improvement Strategy (NIS) Program focuses programs and services in low-income neighborhoods determined to have the highest levels of social, physical and economic distress in the City. The Neighborhood Leadership Program selects residents from those ten NIS areas for free leadership training services. These services focus on developing the skills and confidence of neighborhood residents in preparation for leadership roles in their communities by providing enhanced services designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods. Mobile recreation continued as a means of providing supervised recreation opportunities to designated low-income neighborhoods that lack sufficient parks and/or play areas. Continued support will be provided to the Community Police Centers established in 4 low-income

neighborhoods over the past 10 years. These centers, primarily staffed and operated by neighborhood volunteers and community liaisons, provide a valuable link between residents and local police. The Neighborhood Business Investment Program continued to offer small start-up grants for newly established businesses located in and serving low/moderate income neighborhoods.

C. LEAD-BASED PAINT HAZARD REDUCTION

In 2004, the Department of Health and Human Services Bureau of Environmental Health was awarded a 3 million dollar HUD Lead Hazard Control (LHC) grant. This grant was a renewal of a 2001, 3 million dollar HUD funded grant. This funding is intended to reduce incidents of childhood lead poisoning within the City. The program partners include the Community Development Housing Program, the Long Beach Community Action Program, the Role of Men Program, the Childhood Lead Poisoning Prevention Program and the Child Health and Disability Clinical Program.

A key program element is to eliminate lead hazards in low-income residential properties. This is accomplished by enrolling property owners into the program and ensuring property eligibility by documenting the income level of the property residents. The qualified units undergo a comprehensive lead-hazard evaluation, and a report is generated which includes site-specific lead hazard and abatement specifications. Lead abatement firms provide the City with bids for the actual construction. The residents of the properties are generally relocated during lead hazard remediation.

The program also provides funding to train individuals in Lead Safe Work Practices and State Worker Certification. Lead Safe Work Practice classes educate people on how to avoid creating lead hazards when conducting maintenance or minor construction activities. State Worker Certification is required for individuals who conduct lead abatement activities.

The grant was initially scheduled to conclude on September 30, 2007. HUD approved an amendment request to extend the grant until December 30, 2007. The amendment will allow the City to utilize approximately $200,000 in unexpended grant funds and extend the existing performance measures as follows:

Performance Measure	Benchmark for 9/30/07	Status as of 9/30/07	Revised Benchmark for 12/30/07
Residential units receiving lead hazard evaluations	474	487	474 (unchanged)
Number of Units Completed and Cleared	400	402	435
Education Outreach Events	33	36	38
Number of Persons Trained	362	429	433

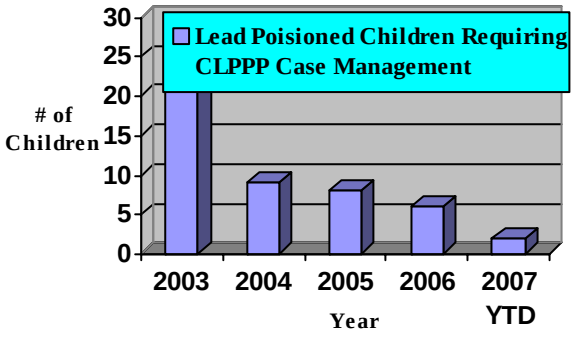
Childhood Lead Poisoning Prevention Program

The Department of Health and Human Services Division of Public Health Nursing manages the Childhood Lead Poisoning Prevention Program (CLPPP). This program provides case management of children with elevated blood lead levels as defined by the State. Public Health Nurses (PHNs) provide these services for children who are referred to the program by laboratories, health care providers, and other health jurisdictions including the State of California Department of Public Heath Childhood Lead Poisoning Prevention Branch (CLPPB). A Registered Environmental Health Specialist provides an environmental inspection that includes on-site testing and specimen collection for possible sources of lead contamination. The PHN interviews parents, provides education and health education materials regarding prevention, sources, hazards of lead poisoning and importance of follow up with the child's primary physician. The PHN continues to follow the child (case management) until the blood lead level meets case management closure as defined by the CLPPB. The PHN also addresses other health, social and environmental concerns found in the home.

The program also provides outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning and lead sources. Health education presentations are provided at community events/meetings, healthcare provider offices, childcare provider homes, school settings, and on request by City funded programs. Health education materials about lead poisoning prevention are provided to individuals, the public and health care providers.

Measuring Program Success

Children with a blood lead levels of 20 ug/dL, or two tests above 15 ug/dL, are case managed by the CLPPP program as described above. The number of childhood lead poisoning cases reported in the City continues to decline since 2001.



Continued Efforts

Although the level of concern in children is currently 10 ug/dL, essentially there is no threshold as the health effects related to children's neurobehavioral development occur at lower blood levels. At less than 5 ug/dL lead poisoning has been associated with loss of IQ points and intellect, learning disabilities, academic failure, attention problems (ADHD and ADD), hyperactive behavior, school failure, and antisocial or criminal behavior. The HUD Lead Hazard Control grant is scheduled to conclude on December 30, 2007. The Bureau of Environmental Health plans to apply for FY 2008 funding. The Public Health Nursing CLPPP program is funded through FY 2008 and is currently applying for contract renewal with the State through 2011.

D. LEVERAGING RESOURCES

State and local funds, including City Redevelopment Agency and State low-income housing tax credit funds leveraged federal HUD funds to address the needs identified in the Annual Consolidated Plan. A total of $16,665,344 in non-federal funds was leveraged. The following table shows the investment of all resources for the 2006-2007 Fiscal Year:

Leveraged Funds

SOURCE	PROGRAM	AVAILABLE
FEDERAL		**$ 79,646,103.21**
	CDBG	10,669,790.38
	HOME	8,725,925.77
	ESG	527,704.06
	Section 8	58,450,228.00
	Shelter Plus Care	375,063.00
	Lead Abatement	633,000.00
	HOPWA	264,392.00
	Economic Development Administration	*
LOCAL		**$ 14,059,462.87**
STATE		**$ 8,553,326.87**
Redevelopment Fund		
	Residential Rehabilitation (NEA)	832,758.87
	Public Infrastructure	922,850.00
	Code Enforcement Activities	597,718.00
	State Low Income Housing Tax Credit (HOME Project)	*
	Housing Set-Aside (HOME Project)	6,200,000.00
	21st Century State Bond (Youth programs)	*
CITY		**$ 5,506,136.00**
General Fund		
	Public Facilities Improvement	2,809,725.00
	Code Enforcement Activities	2,146,199.00
Health Fund		
	Code Enforcement Activities	550,212.00
PRIVATE		**$ 2,673,878.59**
BANKS		**$ 1,400,000.00**
Grow America Revolving Fund		
	Business Loans	1,400,000.00
COMMUNITY ORGANIZATIONS		**$ 54,672.00**
	Neighborhood Partners Program (Match from Applicants)	54,672.00
NONPROFITS		**$ 541,028.26**
	Emergency Shelter Grant (Agency Match)	$ 527,704.06
	Non-Profit Assistance Program (Agency Match)	13,324.20
OWNERS		**$ 678,178.33**
	NSB Commercial Improvement Rebate (Owner Match)	174,627.46
	NSB Residential Rehabilitation (Owner Match)	124,914.00
	NEA Residential Rehabilitation (Owner Match)	$378,636.87
TOTAL		**$ 96,379,444.67**

*** Information was not available at the time this table was compiled**

Examples of leveraged funds include property owners using their own funds in addition to those received through the Residential Rehabilitation Program for additional improvements to property.

Another example of leveraged funding is the result of a unique collaboration between the Long Beach Redevelopment Agency and the Neighborhood Services Bureau. The Redevelopment Agency funded $597,718 for targeted code enforcement and blight removal on commercial corridors and in Community Code Enforcement residential neighborhoods. The Neighborhood Services Bureau, using CDBG funds, offered the Commercial Improvement Rebate Program to assist business and property owners in addressing code deficiencies. This project resulted in opening 2102 code enforcement cases and closing 1575 cases.

Using successful Neighborhood Services Bureau (CDBG-funded) programs as a model, the Long Beach Redevelopment Agency offered Long Beach property owners the Home Improvement Rebate Program (reimbursements up to $2,000 for exterior improvements visible from the street), the Security Lock Program (vouchers for up to $300 for deadbolt locks), and the Security Lighting Program (reimbursements up to $500 for security lighting where needed.)

- $832,759 were reimbursed to 552 North Long Beach residential property owners
- $2000 Home Improvement Rebate Program: 104 residential property owners reimbursed $198,146
- $500 Security Lighting Program: 15 residential property owners reimbursed $7,341
- $300 Security Lock Program: 29 residential property owners reimbursed $7,078
- Residential property owners contributed an additional $124,914 for residential property improvements

In coordination with the Neighborhood Services Bureau, the Redevelopment Agency has reimbursed $3,508,180 to 1,835 North Long Beach homeowners for home improvements since March 2000, with $378,637 being leveraged in this reporting period.

E. COMPREHENSIVE PLANNING

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of four HUD funded grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining federal funds. The City of Long Beach receives four such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), American Dream Down Payment Initiative Grant (ADDI) and the Emergency Shelter Grant (ESG).

The City submitted its Five-Year Consolidated Plan in 2005. The timeframe of the plan is October 1, 2005 - September 30, 2010. It describes the City's plan to create a viable urban community, which offers decent affordable housing, a suitable living environment and expanding economic opportunities, especially for low and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in this document. The consolidated planning process is intended to achieve the following:

- Promoting citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Developing a series of one-year action plans that will be the basis for assessment of performance; and
- Consulting with public and private agencies on identifying needs and appropriate actions required to address those needs.

The purpose of the annual One-Year Action Plan is to implement, on a yearly basis, the Five-Year Consolidated Plan and to provide the City with a basis for assessing its progress in meeting the goals of the Consolidated Plan as described in this Consolidated Annual Performance and Evaluation Report (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from Federal, non-Federal and private sources. It includes a description of the activities that will be undertaken to meet the stated objectives in the Five-Year Consolidated Plan, including those designed to meet homelessness and other special needs. The Action Plan also describes actions to be undertaken to address obstacles in meeting the needs of the under-served, removing barriers, and enhancing service coordination in the community.

The Consolidated Plan represents a comprehensive planning effort involving local government experts, the social service community, residents, consultation with other local HUD entitlement communities, and active participation by the Community Development Advisory Commission. Appointed by the Mayor, 15 Long Beach residents representing a cross-section of the community serve as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment

The Commission works closely with staff to ensure that careful consideration is given to the City’s identified needs and that programs and services are cost-effective and meet specific goals and objectives.

F. CITIZEN PARTICIPATION

The development of the City of Long Beach FY2006-07 Action Plan involved extensive citizen participation. The Community Development Advisory Commission, a fifteen-member citizen body that provides advice and input to the Mayor and City Council on the development of the Action Plan is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked with closely with City staff to ensure that a significant multi-lingual community outreach and education effort was completed prior to the adoption of the Plan.

After a notice was published in four local newspapers, the Commission conducted an initial Public Hearing on February 15,2006 to solicit public comments on the City's intent to begin the preparation of the FY2006-07 Action Plan. In addition to published notices in English, Spanish and Khmer (Cambodian), fliers announcing the Public Hearing were mailed to over 500 individuals and organizations. As a result of this extensive community outreach, 55 residents testified at that Public Hearing.

The Commission and staff developed a list of organizations in which to seek comments on the Action Plan Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME and ESG funded services.

A second Public Hearing was conducted on June 21,2006 by the Commission to solicit public comments on the draft FY2006-2007 Action Plan. Included on pages 91 through 103 of the Action Plan are the public comments received at the Public Hearing and the written responses from staff.

At the conclusion of the Public Hearing the Commission unanimously recommended that the Long Beach City Council approve the FY 2006-07 Action Plan.

At a public meeting conducted on July 11, 2006, the Long Beach City Council reviewed the draft Action Plan recommended by the Commission, along with all citizen comments received during the Public Hearing and authorized that it be approved and submitted to the U.S. Department of Housing and Urban Development.

1. IDENTIFICATION OF FEDERAL FUNDS

For each formula grant program, the action plan identifies to citizens the total amount of Federal funds made available for furthering the objectives of the Consolidated Plan (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of investment.

2. COMMUNITY OUTREACH

In addition to the formal structure of CDAC, City of Long Beach staff works year-round to outreach to all segments of the low/moderate income community. Bilingual community workers are employed to provide translation services at community meetings and workshops. Program information and most documents are now provided in all three languages that are predominately spoken in the low/moderate income community (English, Spanish and Cambodian).

In addition, comprehensive services are marketed to neighborhood residents regardless of income to encourage participation in the overall neighborhood revitalization effort. The City works with a number of community organizations that participate in various programs. For example, under the Neighborhood Improvement Strategy Program, residents plan and participate in projects to clean-up neighborhoods. These projects represent grass-root organizing where neighbors work together to improve their community. Targeted outreach is done within the small business community to distribute information on business improvement programs.

3. CITIZEN COMMENTS

The Consolidated Annual Performance and Evaluation Report, as well as other documents prepared under the Consolidated Plan, is provided to the public at all City Libraries and the Neighborhood Resource Center. The public written responses as well as public comments at public hearings are included in the written text of all documents. Public hearings are held to provide an opportunity for the public to comment on funding priorities. All citizens wishing to comment on specific programs or projects can and do address CDAC at their monthly meetings. This allows for an important exchange of information between the community and CDAC.

The City of Long Beach published the following public notice on December 3, 2007 to request comments on this report. Public comments were due on December 28, 2007. The report is submitted to the Community Development Advisory Commission (CDAC) and City Council as per the Public Participation Plan.

PUBLIC NOTICE

The public comment period for reviewing the City of Long Beach 2006 - 2007 Draft Consolidated Annual Performance Report (CAPER) will be held from December 7, 2007 to December 28, 2007. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Resource Center, 425 Atlantic Avenue, Long Beach, CA 90802 and the Main Public Library, 101 Pacific Avenue, Long Beach, CA 90802. A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403.
Comments will be included in Appendix 5-B on page 387 of this document.

G. INSTITUTIONAL STRUCTURE

The City has made a concerted effort to eliminate institutional gaps, and enhance coordination of programs to all segments of the community. The City and non-profits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs address gaps in services. The City of Long Beach continues to reach out though public meetings and public hearings with the Community Development Advisory Commission to extract public and non-profit agencies comments.

The Long Beach Community Development Department is the lead agency responsible for implementing the Consolidated Plan. Several Bureaus within the Department - including Neighborhood Services, Housing Services, Housing Authority, Economic Development, and Redevelopment - work closely together in implementing the Plan's activities. The Community Development Department also maintains staff linkages with other City departments, including Health and Human Services, which oversees the Homeless Continuum of Care, Social Service Grant, and Lead Based Paint Reduction Program; Planning and Building; Parks, Recreation and Marine; Public Works; Police; and the City Manager's Office. Memorandums of Understanding (MOUs) among various departments for administration of Consolidated Plan programs have led to collaborative partnerships using the most effective and experienced City staff.

In addition to the City's internal network, Long Beach expands its existing relationships with local jurisdictions through participation in sub regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

H. MONITORING/COMPLIANCE

The Department of Community Development Neighborhood Services Bureau is responsible for ensuring that the US Department of Housing and Urban Development (HUD) funds comply with program requirements through the monitoring of program performance. Monitoring is proactive and ongoing to ensure federal compliance, evaluate the effectiveness of HUD funded programs

and ensure that the City receives future HUD funding. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

A Monitoring Plan has been developed and has been implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

1. MONITORING PROCESS

At the beginning of the program year a meeting is set with program providers to discuss the reporting requirements and the Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

2. ADDITIONAL PERFORMANCE MEASUREMENT

The City of Long Beach has implemented a citywide integrated management system called Focus On Results (FOR) Long Beach. The goals of FOR Long Beach are to:

- Align resources around City Council and community priorities
- Focus the entire organization on common objectives
- Empower the work team
- Improve efficiency and effectiveness of City services
- Increase accountability at all levels of organization
- Communicate status of performance regularly

FOR Long Beach was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff and the community. The system links budget and performance information for the entire organization and facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results and best practices.

The Program Activities of the CDBG, ESG and HOME programs have been integrated into the City's goals and strategies as communicated through Citywide and Departmental Strategic Plans. Results of many of the CDBG, ESG and HOME funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly and annual FOR Long Beach performance reports.

3. RESPONSE TO MONITORING

A standardized program specific checklist has been implemented to measure CDBG Program compliance and performance results. Utilization of the checklist system allows for the identification of any discrepancies and/or omissions to program files and information that support program goals and accomplishments as it relates to program compliance and performance. Discrepancies and omissions are noted in the file and corrective measures are instructed for action to be taken. Thus far, the implementation of this system has been very effective in the monitoring process resulting in higher quality and more accurate program file maintenance.

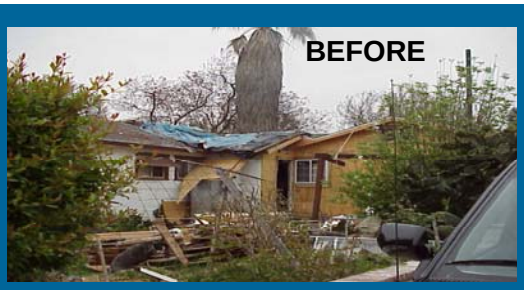
IV. HOUSING NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2005 – 2010 Consolidated Plan housing needs assessment focuses on three problems: affordability, overcrowding, and substandard units. These are the same problems facing other cities across the Nation. Much of the information used to develop the needs assessment is derived from the City's Housing Action Plan for Fiscal Years 2005-2009. The Consolidated Plan adopted four housing priorities based on the Housing Action Plan. They are, as follows:

- Provide and preserve safe, decent and affordable housing for Long Beach households with the greatest need.
- Address substandard conditions and severe overcrowding in Long Beach neighborhoods.
- Encourage owner-occupancy.
- Enhance neighborhood stability.

These goals are addressed through activities funded by CDBG, HOME and ESG. The City's housing activities focus on development and construction of new single-family condominium and multifamily rental units, as well as rehabilitation of existing properties to preserve affordability and extend homeowner tenure. Detailed expenditure information is listed in the financial section of this report.



The Single-family Rehabilitation HOME Improvement Program loans up to $60,000 to income-eligible homeowners for home improvements. 12 loans were approved totaling $495,972, and construction was completed on 20 properties totaling $1,019,041. Here is an example of a property improved utilizing the Single-Family Rehabilitation HOME improvement program.

The following is a breakdown of how Housing funds were utilized during the 2006 – 2007 program year:

Housing Rehabilitation:

- Provided financial assistance in the rehabilitation of 478 multi-family housing units.
- Provided financial assistance in the rehabilitation of 53 single-family housing units.

Loan Management:

- The HOME, CDBG (Rehabilitation Portion) and Rental Rehabilitation Programs serviced a loan portfolio of 627 loans totaling over $45.9 million.
- The City of Long Beach monitored HOME loans and/or agreements covering 881 units in 42 projects to ensure compliance with all applicable requirements and restrictions.

Housing Finance and Development:

- 42 new affordable rental units were completed. In addition, 64 new affordable rental units and 54 new affordable ownership units are under development and will be completed in Fiscal Year 2007 – 2008.

Homeownership:

- Funded 0 down payment assistance grants.
- Funded 0 silent second trust deed loans.
- Provided underwriting services for homebuyer loans and grants; provided information and technical support for private lenders and realtors.

With housing values rising to record levels and the affordability gap growing exponentially for income-qualified, first-time homebuyers, we were unable to meet program activity goals set for this reporting year for first-time homebuyer assistance. According to the US Census American Community Survey for 2006, the owner occupancy rate was 43.4% and renters accounted for 56.6% in the City of Long Beach. The rental vacancy rate for 2006 averaged 3.7%, and 1.2% of single-family homes in the city were considered vacant and available. Compared with statistics collected for the 2000 Census, the 2006 figure for the population of Long Beach has risen a total of 2.3%, to 472,494, but new housing units increased by only 0.9% during the same period. In March 2007, the median sale price in Long Beach was $527,000 for a single family home and $350,000 for a condominium. HUD Fair Market Rent for a 2-bedroom apartment in Long Beach averaged $1,189 per month in 2006 and has risen to $1,269 in 2007, a 6.7% increase. The median household income for the City of Long Beach for 2006 was $45,906. Regionally, only 2.3% of area households earned enough to purchase a median-priced home. This figure may be somewhat higher in Long Beach. The amount of subsidy needed by income-qualified first-time homebuyers to purchase has also grown substantially. Subsequently, fewer subsidies can be provided to income-qualified first-time homebuyers with the funding available and the City's first-time homebuyer subsidy strategy is being redesigned to cope with these rapidly changing conditions.

ADDI: The expenditure of the majority of the City's ADDI funding is tied to the completion and sale of the units at the Olive Villas project. Construction of the units, a combination of market-rate and affordable condominiums, was completed in August, 2007, and the sales effort commenced immediately. The very difficult national real estate climate has made sale of the market-rate units a problem; although 100% of the affordable units have been put under contract for sale to income-qualified buyers at affordable prices, few of the market-rate units have sold to date. Unfortunately. the California Department of Real Estate will not allow closing of any of the units until at least 51% of the project total are ready to close. This has delayed closing of the affordable units, which is now projected to commence by the end of 2007 and be completed by March, 2008. ADDI subsidy to these units is currently projected at a total of $330,900.

B. CHANGES IN PROGRAM OBJECTIVES

The City uses HOME and Redevelopment Housing Set Aside funding to assist first-time homebuyers. During the 2006 - 2007 program year, no homebuyers were assisted. The programs were unable to cope with the extraordinary increases in property values in the region, and are being re-designed.

C. HOUSING NEEDS

1. PROVISION OF AFFORDABLE HOUSING

a. Eliminating Barriers to Affordable Housing

On June 1, 2005, the City Council adopted a Housing Action Plan for FY05-09 to serve as the framework for the allocation of the City's scarce affordable housing resources according to the income (very low, low, moderate), tenure (owner/renter), and age category of the target population. Targeted funds will include HOME and Redevelopment Housing Set-Aside funds. The Plan aims to maximize investment towards providing quality affordable housing to as many Long Beach residents as possible, with a clear and pronounced effect in revitalizing and stabilizing Long Beach neighborhoods. In its initial 5 years of implementation, the HAP will focus efforts in three specific neighborhoods in the City to strengthen and make a visible difference in these neighborhoods. Maps of the three initial HAP target areas are attached in Appendix 4-C.

The City has implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to low-income homeowners to preserve housing affordability. During the 2006 – 2007 program year HOME provided assistance to rehabilitate 478 multi-family units and 53 single-family units with rehabilitation loans. All of the projects focused on improving living

conditions and correcting code violations, while the multi-unit projects also established and/or maintained affordable rents.

In addition, the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau continue to collaborate in providing affordable rental housing opportunities for formerly homeless households. HOME funds are made available to fund the Security and Utility Deposit Program to assist homeless families who are able to afford the monthly cost of permanent housing, but are unable to save the “start-up” funds necessary to initially secure the housing.

The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits, first and last month’s rent, and utility deposits to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford “up front costs,” to secure a decent place to live. For the 2006-2007 fiscal year, 73 households were assisted at a total cost in HOME funds of $109,188.

The City also offers first-time homebuyer classes in English on a monthly basis, as well as classes in Spanish on a quarterly basis. In addition, the City also offers a quarterly post-homeownership class to assist residents in sustaining their ownership. Through these classes, the City counseled and educated over 300 families in homebuyer skills during FY 2006 - 2007.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with fifteen CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated

- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

b. Emerging Strategies

The City of Long Beach has developed an innovative partnership with Habitat for Humanity to explore ways of providing affordable homeownership housing at no cost to the taxpayer. This partnership will result in:

- The Development of housing that will essentially always remain affordable to low income families, through 99-year affordability covenants at each sale.

- Families who will receive a reasonable, although below market rate, financial return on their homes when they sell.

- The homeowners will eventually pay back the City of Long Beach all the money the City invested in their home.

The pilot project for this model is a house on Gaviota Avenue in the City of Long Beach. HUD, under its $1 Home Sales Program, sold the previously foreclosed property to the City, which put the project out to bid for affordable housing development. Habitat for Humanity's successful bid on the property provided the opportunity for Habitat and the City of Long Beach to create this partnership.

The City of Long Beach is investing up to $120,000 in the Gaviota property in order for it to be remodeled and upgraded. The total project budget is $250,000. The remaining funding will come from sponsors secured by Habitat for Humanity.

When completed, the house will be sold to a family that earns less than 50% of the Los Angeles County Median income or about $30,000 annually. The family will purchase the house with two zero-interest loans from Habitat for Humanity and the City of Long Beach. If and when the family decides to sell the home, they will be required by the 99 year covenant to sell it to a family that earns no more than 80% of the Los Angeles County Median Income.

Upon sale, the City of Long Beach will be repaid the outstanding balance of their loan plus 10% of the seller's equity. This equity is determined not by the housing market, but by what a family earning no more than 80% of county median can afford at the time the sale occurs. For all the subsequent transfers, the City will always get a 10% share of the equity, and all of the funds originally invested will be returned to the City. Because of the binding affordability restriction, the home will only be a comparable sale to other affordability restricted units, not houses that are sold on the open market without restrictions; therefore, there will be no negative impact on the surrounding housing market. In addition, the tax assessor has agreed to assess the property taxes due on the property based on the restricted value, and not the market values. The City of Long Beach will benefit by having a housing unit that will always remain affordable to low-income families. This innovative partnership helps the City meet its affordable housing needs, and allows families to build wealth at ultimately no cost to the taxpayer.

For more information about the Gaviota House Project, please see the section below (*Housing Needs of Persons with Disabilities).*

2. HOUSING NEEDS OF PERSONS WITH DISABILITIES

The City provides reasonable accommodation for the first-time homebuyer and quarterly post-homeownership classes in accordance with the Americans with Disabilities Act of 1990. The City also provides a translation and signing service for class attendees requesting it.

The City is also currently working on a unique project with Habitat for Humanity called the Gaviota House. The Gaviota House is an extensively rehabilitated ownership unit designed specifically for a family with a son who is permanently disabled. The project is a 2-story single-family dwelling with 3-bedrooms (all upstairs), 2-baths (1 downstairs/1 upstairs), and a 2-car, attached garage. The partnership is providing extensive accommodations including a handicap-accessible upstairs bathroom and bedroom and a single-person, "elevator-type" lift that has been installed allowing access from the ground floor to the second floor living area. The house entrance is also accessible to all family members, as are interior doorways and the downstairs bath.

3. "WORST CASE" HOUSING NEEDS

"Worst Case Needs" housing is defined by HUD as serving low-income renters, who pay more than 50% of their incomes for rent, who live in severely

substandard housing (including homeless people) or have been involuntarily displaced.

The Neighborhood Services Bureau's successful effort to address "Worst-Case Needs" housing was shown by the development and implementation of the HOME Security and Utility Deposit Program. The Neighborhood Services Bureau and the Department of Health and Human Services (DHHS) jointly developed this HOME-Funded, Tenant-Based Rental Assistance Program. It brings together federal HOME funding and an efficient participant qualification process developed by Community Development's Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the DHHS Multi-Service Center. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits, first and last month's rent, and utility deposits to enable formerly homeless renters, who have income sufficient to pay rent but cannot afford "up front costs", to secure a decent place to live. Seventy-three households were assisted through this program in FY 2006 – 2007, at a cost in HOME funds of $109,188. These families went from homelessness to full-time, permanent rental housing at an average cost in HOME funds of less than $1,500 per family, a very efficient expenditure of scarce HOME funds.

4. PUBLIC HOUSING STRATEGY

a. Improvement of Public Housing

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the only public housing project in Long Beach - the Carmelitos Housing Development located in North Long Beach. HACoLA receives modernization funds annually from HUD to maintain its public housing stock.

The Carmelitos housing development has undergone several improvements in recent years, including a complete facelift involving new building exteriors, replacement of several parking areas, new roofs, and remodeled kitchens and bathrooms. An on-site Service Learning Program provides residents a range of learning opportunities, while the Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents.

b. Public Housing Resident Initiatives

The Resident Council in place at Carmelitos meets with HACoLA staff regularly. The residents, through the Council, are encouraged to take part in determining the needs of their neighborhood by completing various surveys and attending meetings with HACoLA's Resident Initiatives staff.

Planned improvements over the coming five years include replacement of gas lines, parking lot replacement, and new flooring in the common areas of the senior building.

The City will continue to inform Carmelitos residents about available City programs, including Welfare-to-Work, and will continue to coordinate with HACoLA to increase activities and improve the living conditions of residents.

D. OTHER ASSESSMENTS

1. AFFIRMATIVE MARKETING ACTIONS

The City has continued a concentrated rehabilitation marketing effort in the ten Neighborhood Improvement Strategy Areas (see attached maps) and the Anaheim and Seventh Street corridors. This effort includes mailing information to every owner and tenant in residential property within the areas, and providing materials at community meetings. All of the City's residential rehabilitation marketing, information and application materials have been translated into both Spanish and Khmer.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This affirmative marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property, and stipulate that violations will result in loan default, making the loan immediately due and payable. Default conditions specifically include illegal discrimination covered under Federal and State fair housing statutes, discrimination against recipients of publicly assisted housing funds, and discrimination against families with children. All project owners are required to list vacant units with the Long Beach Housing Authority (LBHA) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). The LBHA and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The FHF and LBHA will make lists of HOME-funded vacant units available to home seekers, and will address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender, and includes both the approved HUD logo and a written statement to that effect.

2. OUTREACH TO MINORITY- AND WOMEN-OWNED BUSINESSES

City staff regularly solicits Section 3 Businesses, Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) interested in providing services through HOME-funded activities. City staff participates in the City's annual MBE/WBE conference to encourage greater utilization of MBE/WBE and Section 3 firms by both the City and private businesses. Copies of the latest Section 3 and MBE/WBE reports are provided to HUD, and are included in the appendix of this document. For more information, please refer to *Appendix 2 - A* on page 100.

Section 3 is a Housing and Urban Development regulation amended in 1968 that attempts to provide economic and employment opportunities to low-income residents and businesses.

This fiscal year, the City Manager's Department mandated that the newly created Business Relations Bureau oversee the HUD Section 3 regulation for the City of Long Beach. The City is committed in providing opportunities for residents and businesses to work on all Section 3 projects.

The City is continuing its efforts to residents by distributing and marketing the ***HUD Section 3 Resident Application*** to screen potential Long Beach residents that may qualify as HUD Section 3 residents. A HUD Section 3 resident is a person living in Long Beach or Signal Hill and local surrounding areas that meet certain income requirements. More than 2,750 applications have been distributed to Long Beach and Signal Hill residents including Housing Authority Section 8 residents for this fiscal year. Twenty-Eight applications have been received as of September 30, 2007. These applications were forwarded to the City's Workforce Development Bureau for possible enrollment in their Construction Pre-Apprenticeship program or for direct hiring.

The City also developed a new ***HUD Section 3 Business Application*** to track potential HUD Section 3 businesses. The City has hired a consultant to create a formal certification process and an online web application and database. The database has 151 potential HUD Section 3 businesses as of September 30, 2007.

During the fiscal period of October 1, 2006 through September 30, 2007, the City's Business Relations Bureau presented or participated in ten outreach events to seek qualified HUD Section 3 Businesses and Residents to

participate in upcoming construction projects or to seek construction training or construction business opportunities.

The Business Relations Bureau revised its Developer/Contractor Requirements and attachments to provide stricter language to assist developers and contractors in complying with the HUD Section 3 regulation on all City projects. The guidelines are placed in every HUD funded construction project. To increase opportunities in the City, the guidelines are also place in several City funded, non-federally funded projects. Furthermore, staff conducts a pre-bid and a pre-construction meeting for every construction project that has the Section 3 regulation attached to its specifications in order to give contractors an accurate understanding of what the City requires.

During this fiscal year, there were two HUD funded projects that provided economic opportunities for Section 3 residents and businesses:

Pacific City Lights

- There has been a total of 23 Section 3 Residents referred from our Workforce Development Bureau to our Pacific City Lights Project. Section 3 new hires accounted for 43% of all new hires and accounted for 62% of all new hire hours. The project was completed in May 2007.

DECRO

- There have been a total of 51 Section 3 residents hired for our DECRO Multifamily Rehabilitation project. Section 3 residents account for 23% of all new hires and account for 49% of all new hire hours. DECRO hired two Section 3 Businesses on this project. The project will be completed in December 2007.

The City has several upcoming construction projects that will include the HUD Section 3 regulation for fiscal year 2008, such as Villages at Cabrillo Phase III residential project, 530 Elm Residential Rehabilitation Project, the Annual Sidewalk Contract, and the Neighborhood Assistance Program. HUD Section 3 participation information will be reported for the next fiscal year.

3. MATCHING CONTRIBUTIONS

For information on matching contributions, please refer to *Appendix 2 – A* on page 100.

V. HOMELESS NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

For over eighteen years, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families and those at risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide for a seamless delivery system that addresses all the fundamental needs of the homeless population. Through the City's Consolidated Planning process, "Continuum of Care" delivery system and the 10 Year Planning Process to End Homelessness, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

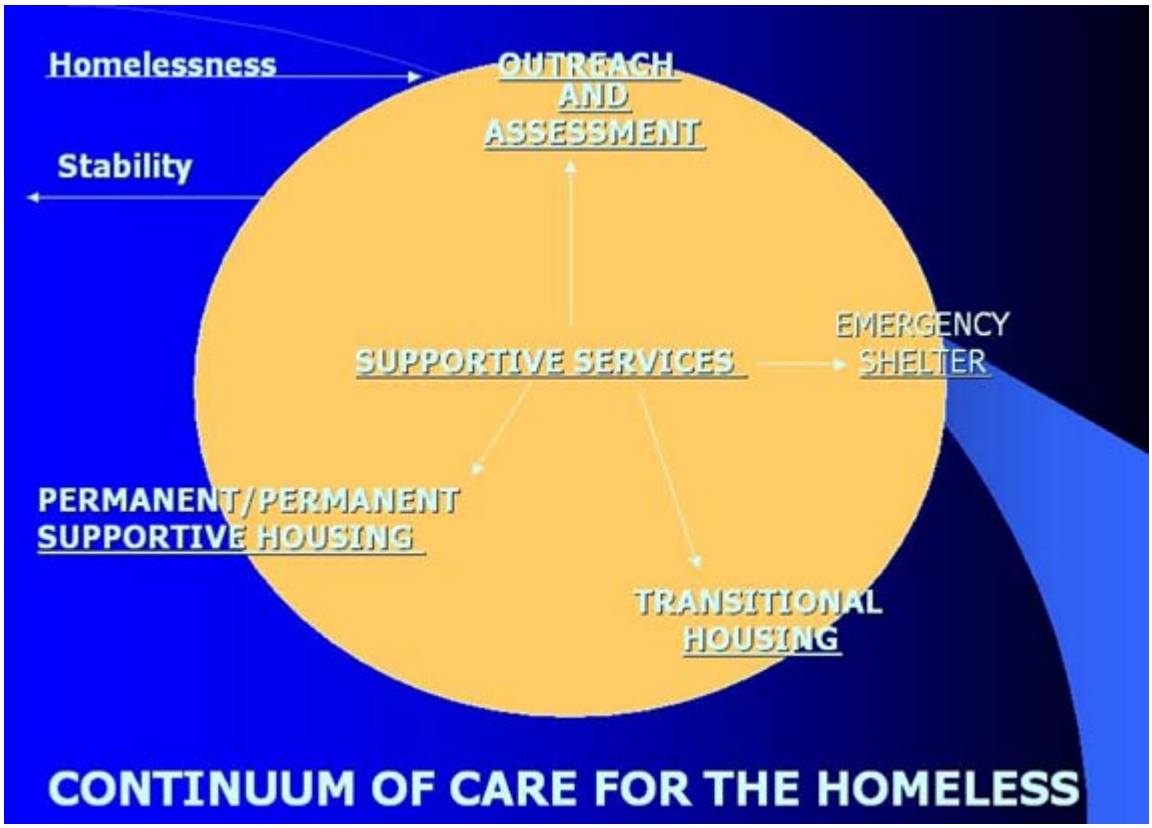
The Long Beach Continuum of Care delivery system is comprised of several components:

- Homeless prevention;
- Outreach and assessment to the hard to reach homeless, system resistant and the newly homeless who may be unaware of the available resources;
- Emergency shelter for individuals and families until either transitional housing, residential substance abuse treatment or other specialized housing can be arranged;
- Transitional housing with supportive services; and
- Permanent and permanent supportive housing

A wide array of supportive services are provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

As result of the Continuum of Care and 10 year Plan to End Homelessness planning processes, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals. Areas of concentration during 2006 - 2007 include: (1) Completing a third street and service-based enumeration of homeless residents in January 2007; (2) Working to develop a 10-year strategic plan to address homelessness in Long Beach, with a particular emphasis on ending chronic homelessness; (3) Continuing to strengthen outreach to homeless residents and in response to the broader community concerns; (4) Developing affordable permanent housing options; (5)

Increasing the number of transitional housing beds; (6) Continuing to streamline service referrals within the Continuum of Care system; (7) Exploring the establishment of a low demand, high tolerance drop-in center; (8) Continuing to build relationships with neighborhood and business associations, and faith based partners while increasing awareness regarding homelessness through these linkages; (9) Supporting the Multi-Service Center for the Homeless; and (10) Working in conjunction with the City's Housing Services Bureau to develop avenues to expand housing resources and thereby increase the number of affordable housing units in Long Beach.



A few examples of specific Continuum of Care for Homeless Assistance program goals and action steps completed or to be taken include:

- The City completed a third point-in-time enumeration and bed count inventory of homeless resources on January 25, 2007. The enumeration revealed that the City had 3,829 homeless persons on the streets and in shelters, with 3,145 adults and 684 children.

- The City of Long Beach continues to dialogue with regional partners in the County of Los Angeles, as well as engaging the Council of Governments

to become educated regarding the regional approach to end homelessness.

- The Homeless Services Advisory Committee is nearly completed with the the City Council endorsed 10-year strategic plan to address homelessness in Long Beach.

- The Homeless Management Information System (HMIS) was instituted in March 2007 and assists in tracking referrals and progress of service plan goals.

The City expended ***$527,704*** of Emergency Shelter Grant (ESG) funds and $420,000 of Community Development Block Grant funds on activities directly serving the City's homeless population. The distribution of ESG funds is listed in the CAPER Financial Report (Appendix 3-A 279). For information on agencies funded under ESG and the associated match requirements for each, please refer to Appendix 1-J on page 98.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. HOMELESS NEEDS

1. PREVENTION PROGRAMS

Through several agencies, the Long Beach Continuum of Care system provides prevention services, such as rental assistance and eviction prevention, designed to assist persons from becoming homeless. In fiscal year 2006 - 2007, Legal Aid Foundation provided Eviction Prevention legal assistance and was able resolve cases with 47 households at risk for eviction and provided tenant rights classes to 1,097 individuals. The Department of Health and Human Services coordinated the use of Social Services Grant (SSG) funds to assist 17 families with move in rental assistance and eviction prevention funds. These funds were provided in conjunction with case management and follow-up care that prevented them from becoming homeless. In addition, Beyond Shelter provides rental assistance subsidies to families in permanent housing to prevent eviction and stabilizes the family through intensive case management. Several local agencies in a countywide consortium funded through Los Angeles County's Emergency Food and Shelter Program and operated by Beyond Shelter, provide assistance with utilities, rental assistance and case management. In fiscal year 2006-2007, Emergency Food and Shelter Phase 25 funding cycle, the City of Long Beach Department of Health and Human Services received $11,247 and provided 469 meals and 141 motel nights to homeless families and individuals in need.

New Image Emergency Shelter, in addition to several other local social service agencies, provides rental assistance subsidies through Housing Opportunities for Persons With AIDS funds received from Los Angeles County, to assist persons living with HIV/AIDS from becoming homeless. Multi-Service Center (MSC) collaborative agencies incorporate a prevention component into their services by conducting educational classes for low and very low income families and individuals to assist with employment preparedness, budgeting, information access, case management, health programs, and access to other mainstream resources.

2. OUTREACH AND ASSESSMENT

Several methods are utilized in Long Beach to refer chronically homeless individuals, households experiencing homelessness, and those at risk of becoming homeless, to social service agencies. These mechanisms include street outreach, distribution of pocket resource guides, the availability of toll-free hotline numbers and the City's Homeless Services Officer to provide referrals to those in need.

Street outreach is usually the first point of contact for many homeless persons. The goal of outreach is to engage the system resistant and chronically mentally ill homeless individuals living on the street. Several agencies conduct street outreach in Long Beach, including the City of Long Beach Multi-Service Center (MSC), the Mental Health Association, New Image Emergency Shelter, Community Action Network, Father Flanagan's Girls and Boys Town, Veteran's Affairs, United States Veteran's Initiative, the Downtown Long Beach Associates, the City of Long Beach Department of Health and Human Services Public Health Nurses and Mobile Health Clinics and most recently Homeless Outreach Mobile Engagement through the Los Angeles County Department of Mental Health. Various agencies focus on special populations such as youth, chronically mentally ill, dually diagnosed homeless, veterans and women affected by domestic violence. A great majority of the agencies in the City work together to provide citywide coverage. This effort is coordinated through the monthly Outreach Network meeting conducted at the MSC.

The "Pocket Guide Resource Directory" is a highly utilized tool that contains information about human services in the Long Beach area. These guides are printed and distributed free of charge by the City's Department of Health and Human Services to local agencies, businesses, churches, city council offices, parks, libraries, schools and police officers. Between October 2006 to September 2007, 15,000 pocket guides were printed and distributed to homeless persons and those at-risk of homelessness in the community last year, and were responsible for many homeless individuals and families connecting with existing services. Infoline, a toll-free number that operates 24 hours a day, 7 days a week, provides housing referrals to Long Beach

residents, and the City's Homeless Services Officer and staff provide referrals and conducts presentations in the community to promote awareness of homeless services and issues.

3. SUPPORTIVE SERVICES

The Multi-Service Center (MSC) is a unique facility which co-locates 12 social service agencies in order to provide integrated, comprehensive services for homeless individuals and families in one location.

These services include: showers and laundry facilities, mail and message services, mental health outreach, homeless prevention assistance, case management, crisis counseling, licensed child care, life skills training, employment assistance, financial literacy, housing placement, rental assistance, advocacy services, health screenings, addiction therapy, veterans services, County Department of Social Services and information and referrals to other community resources.

Since the opening in March of 1999, the MSC has functioned as a main entry point into the City of Long Beach's Continuum of Care system. MSC services expanded in 2000 with the completion of Building II, which is adjacent to the original facility. Utilization of the MSC has consistently grown over time. From October 2006 to the end of September 2007, the MSC provided services to 28,086 duplicated client contacts.

Long Beach Multi-Service Center for the Homeless
CDBG Quarterly Report

Reporting Period: October 1, 2006 – September 30, 2007

	First Quarter 10/06-12/06	Second Quarter 1/07-3/07	Third Quarter 4/07-6/07	Fourth Quarter 7/07-9/07	Total Year 10/06-9/07
Total Number of Clients Served	6,313	6,845	4,067	4,458	21,683
Total Number of Female Head of Households	188	257	166	514	1,125
ETHNICITY BREAKDOWN					
Hispanic	1,300	1,365	776	833	4,274
Non-Hispanic	5,013	5,480	3,291	3,625	17,409
RACIAL BREAKDOWN					
Am Indian/Alaska Native and Black	1	0	3	2	6
Am Indian/Alaska Native and White	4	12	4	21	41
American Indian or Alaska Native	118	66	56	49	289
Asian	100	167	49	81	397
Asian and White	0	1	0	0	1
Balance/Other	16	21	15	22	74
Black or African American	2,807	2,980	1,652	2,025	9,464
Black/African Am and White	22	11	13	11	57
Native Hawaiian or Pacific Islander	47	47	69	61	224
White	3,198	3,540	1,960	2,186	10,884

Services Provided: Street outreach, basic services (showers, laundry, phones), intake assessments, referrals, linkages, crisis interventions, and emergency, transitional and permanent housing placements, which is coordinated through a clinically supervised case management team.

The Multi-Service Center for the Homeless provides integrated services to the City of Long Beach's homeless population at one location that addresses the multiple needs of families and individuals experiencing homelessness through a collaborative effort that includes 12 co-located non-profit social service providers and many other off-site partners.

4. HOUSING PLACEMENT SERVICES

Several local agencies utilize Supportive Housing Program (SHP) funding and the City's Social Services Grant funds to provide housing placement assistance. Agencies including the Department of Health and Human Services, Beyond Shelter, Disabled Resource Center, Mental Health Association and New Image Emergency Shelter employ housing placement coordinators to provide individuals and families with listings of housing units that are safe, clean, affordable, and accessible to the disabled. The agencies also assist with move-in funds for utilities, furnishings, and first/last month rent. The housing placement coordinators develop rapport with apartment associations and local landlords to bridge the gap between property owners and persons trying to reenter the permanent housing market. The Department of Health and Human Services staff at the MSC placed 118 households into permanent housing during this reporting period. Beyond Shelter assisted 49 families during this reporting period. 41 families were successfully placed within the year and 37 families have remained in permanent housing for 6 months or more. Mental Health Association has successfully placed 131 individuals with mental illness in permanent housing during this reporting period.

a. Emergency Shelter (90 Day Shelter)

Several agencies in Long Beach provide temporary shelter for homeless families and individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. In fiscal year 2006-2007, Emergency Shelter Grant funds supported three agencies that provide emergency shelter including: Catholic Charities, Institute for Urban Research and Development, and Southern California Alcohol and Drug Program. In addition to these organizations, several other agencies provide emergency shelter in the City including Los Angeles County's Winter Shelter Program and the Long Beach Rescue Mission. The Los Angeles Homeless Services Authority also provides funding support for the 59-bed year around shelter, formerly operated by Institute for Urban Research and Development, prior to transferring the operations to Catholic Charities on July 1, 2007, within the City of Long Beach.

NOTE: Social Service Grant funded agencies that provided emergency shelter during FY 06-07

- 1736 Family Crisis Center
- South Bay Alcoholism

b. Transitional Housing

Through the 1994 Naval Reuse Process, the United States Veterans Initiative was given 26 acres to develop a planned community, the Villages at Cabrillo, to address the needs of homeless individuals and families. In March 2000, the first phase of the Villages at Cabrillo opened and began serving clients. The Villages at Cabrillo is made up of a collaboration of organizations dedicated to providing a wide range of services to break the cycle of homelessness. In fiscal year 2006 - 2007, three agencies at the Villages at Cabrillo (Salvation Army, New Image Stepping Stone, GLASS and United States Veteran's Initiative) were funded through the Supportive Housing Program (SHP) to provide transitional housing for up to 24 months. These agencies operated 220 transitional housing beds and housed 417 individuals and 55 families during this reporting period. The transitional housing addresses the needs of several homeless sub-populations including unaccompanied youth, veterans, single women and men, substance abusers, families, and dually diagnosed. Supportive services available to residents include case management, life skills training, educational training, residential support, licensed childcare and employment training and assistance.

c. Permanent Housing

In fiscal year 2006-2007, the Long Beach Department of Health and Human Services, in conjunction with other MSC social service agencies, has continued to expand the effectiveness of the housing placement component for clients of the MSC. DHHS has a Housing Coordinator specifically dedicated to assist in the development of community resources to locate and place homeless individuals and families in permanent housing with in-home case management follow up available to sustain independent living long term. Relationships are being established with landlords and property management companies in an effort to cultivate the necessary linkages to house homeless individuals and families. HOME funds are being utilized for tenant based rental assistance to facilitate successful transition of homeless families into permanent housing stability.

Two agencies administer Shelter Plus Care Programs through the Continuum of Care funding. Mental Health Association provides 95 units of permanent housing to persons who are disabled. The United States

Veteran's Initiative provides 32 Shelter Plus Care units of permanent housing to individuals who are disabled.

The Mental Health Association is operating the Safe Haven project, which is permanent housing for the chronically homeless disabled population. The project is funded by SHP within the Continuum of Care. The Safe Haven consists of 25 units of scattered site permanent housing, with supportive services being offered to the residents where they reside. The Mental Health Association also is working in collaboration with the City Department of Health and Human Services to implement a 24 unit scattered site permanent housing project linked specifically to street outreach efforts.

5. CHRONIC HOMELESSNESS

The City completed a citywide homeless count in 2003, 2005 and 2007 an in-depth assessment in 2004, which found that 12% of the annualized homeless population is experiencing chronic homelessness based on the HUD definition. The 2005-point in time count indicated that 35% of the clients counted point in time fit the description of chronically homeless. From the information captured through the homeless assessment, the City's Continuum of Care (CoC) system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the City's CoC system share the vision of ending chronic homelessness in Long Beach. The CoC agencies continue to improve client-centered, culturally competent activities and the "no wrong door" and "no fail" approach. The no wrong door policy will assist clients in entering the CoC system thru any agency, while simultaneously looking at ways to close the back door, which will prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the no "wrong door" policy is assessment and addressing the immediate needs of the person, which include food, clothing and shelter. The following list is the core of the CoC delivery system for chronically homeless services:

Service-enriched permanent housing, substance abuse and mental health treatment, primary health care, homeless veteran services, and in-home case management services with enhanced supportive services. The outreach network provides the critical link between the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated yet flexible to address the varying needs of chronically homeless persons. The outreach network has been able to decrease the length of engagement while building on small successes by working with clients where they are and providing basic amenities during street outreach efforts, which has produced strong outcomes of permanent housing placement.

To most effectively engage and maintain services for the chronically homeless population, the CoC developed a seamless, low demand, high tolerance, system that is integrated throughout Long Beach. Due to the chronically homeless persons' previous negative experiences with multiple systems of care, the Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. The outreach network continues to gain rapport with the chronic homeless population, building upon their relationship to empower the individual to decide to access resources. The City's 10-year strategic plan for ending chronic homelessness will promote a design that strengthens coordination of existing services, increases accessibility to housing, and promotes flexibility to address the challenges of adapting services to people with multiple complex issues who have lived on the streets for prolonged periods of time.

Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services. The MSC agencies coordinate the multi-disciplinary outreach network (comprised of outreach case managers, public health nurses, mental health advocates, substance abuse case managers, veterans case managers and mental health clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems and housing placement. This approach has been successful in providing services to clients that in the past did not access services due to significant physical and psychological barriers.

To facilitate immediate access to services, transportation from one service provider to another is provided to the homeless clients. The Mental Health Association (MHA) and U.S. Vets both operate daily shuttle services, while other service providers distribute bus tokens and bus passes and assist disabled clients to obtain bus passes and shuttle services through mainstream resources.

Another component of the CoC system, which addresses chronic homelessness, is the recent implementation of the Homeless Management Information Systems (HMIS). Through the HMIS, the case manager can access information such as service history, information about eligibility for services, what services s/he received, and rely on consistency of information relevant to the client. The information allows for appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service

gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the CoC system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

D. OTHER ASSESSMENTS

1. MATCHING RESOURCES

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100% match as stated in the Request for Proposals. The match source can be either in kind or cash match, and equal the amount requested from a sources other that ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process. Please refer to Appendix 1 - J on page 98.

2. ACTIVITY AND BENEFICIARY DATA

For information on activity and beneficiary data, Please refer to IDIS reports PR 19 and PR20 (Appendix 3 – A, Page 279-292)

VI. COMMUNITY DEVELOPMENT NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2005-2006 Action Plan prioritizes the use of Federal funds consistent with the City's adopted Consolidated Plan. Action Plan priorities are designed to principally serve very low, low and moderate income residents by addressing:

- Housing Needs
- Prevention of Homelessness
- Special Need Populations
- Community Development Needs
  (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

These goals are addressed through activities funded by CDBG and other various funds mentioned on page 27.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. COMMUNITY DEVELOPMENT NEEDS

1. ECONOMIC DEVELOPMENT PROGRAMS

Over the past decade, the City of Long Beach has been transitioning from an industrial to a service economy. Three major events in the 1990s triggered this transition: the closure of military facilities, massive aerospace downsizing, and the most serious economic decline in California since the Great Depression.

Long Beach initiated a number of efforts to revitalize its local economy. One focus was international trade. The Port of Long Beach is the second busiest port in the nation, and together, the Ports of Long Beach and Los Angeles account for over 44% of the goods entering or leaving the United States. These two economic development engines have had a substantial impact on job creation in the region; for example, the growth of the twin ports is largely responsible for the economic resurgence in the Inland Empire region of San Bernardino and Riverside Counties.

A second focus was tourism. By leveraging its coastal location and investing in key assets such as the Convention Center, the Aquarium of the Pacific, the Queensway Bay waterfront development and the Pike retail and

entertainment center, Long Beach has created a downtown destination with significant job creation.

The City's Economic Development Bureau plays a key role in the economic efforts. The Bureau provides an array of direct and technical assistance programs for both business retention and attraction. CDBG funds are used to assist private for-profit businesses with counseling, development and expansion. Business loans are used as a tool to either create low/moderate income jobs or provide needed services to the City's low/moderate income neighborhoods.

The City has a variety of programs and initiatives to assist various segments of the business community. These include the following:

a. Business Revitalization

The City of Long Beach Neighborhood Services Bureau has the Commercial Improvement Rehabilitation Program, which provides reimbursement of up to $2,000 per business to commercial property owners and business owners on various business corridors to improve the exterior of their businesses and ensure proper code standards.

b. Business Development Center (BDC)

The Long Beach BDC helps people solve small business start-up and management problems on an individual basis. A variety of technical assistance services are provided to persons or small businesses who:

- Need a start-up business grant.
- Need site location assistance.
- Need Enterprise Zone information.
- Intend to start up a business.
- Are preparing a marketing or business plan.
- Seek information on a business loan.
- Would like to be involved with importing/exporting.
- Need to solve legal business problems.
- Want to establish financial systems and controls.
- Want to increase sales, reduce costs, and improve returns.
- Need guidance on specific business problems.

During the 2006 – 2007 program year, the City continued its focus on providing targeted technical assistance specifically to the small business community serving low-income neighborhoods. The City's BDC provided

one-on-one counseling to 484 small businesses and held 56 workshop sessions with a total attendance of 352.

c. Business Ombudsman Service

The Economic Development Bureau provides an "ombudsman" service to assist business owners with obtaining necessary approvals for construction and/or formalizing a business entity within the City. This service has been very successful in assisting with the attraction, location and expansion of many businesses over the last year. The ombudsman is a facilitator who acts as a catalyst to ensure decision-making through communication between the City and the business or property owner seeking to obtain necessary approvals. This is especially important to the start up or small business owner who may not be familiar with the myriad of government regulations affecting start up activities or expansion requirements.

d. Business Outreach Activity

Three thousand six hundred seventy nine (3,679) business assistance and loan counseling sessions were conducted resulting in four business loans, thirty-eight neighborhood investment grants ($2000 each) as well as attendance at workshops and use of ombudsman services.

e. Neighborhood Business Investment Program (NBIP)

The City's NBIP provides $2,000 to encourage new businesses serving low/moderate income communities through direct assistance to new small business owners. During the 2006 – 2007 program year, 38 new businesses received grants. To ensure access to the growing segment of the City's ethnically diverse business community, all services are available in English, Spanish and Khmer (Cambodian) languages.

f. Enterprise Zone Hiring Credit

The Long Beach Enterprise Zone provides a significant tool to stimulate business and job growth through hiring credits, and other tax credits that reduce state income tax for eligible businesses. Enterprise Zone boundaries closely match CDBG areas of the City and contribute directly to area benefit and job creation. For this report period, 4,480 hiring credit vouchers were issued to 298 companies. Each voucher represents a job for an economically disadvantaged individual. For the most recent period available (2004), the California Franchise Tax Board reports state tax credits totaling over $12,000,000 were claimed by Long Beach businesses as a result of the Enterprise Zone. California re-designated the Long Beach Enterprise Zone for another 15 years in January 2007.

g. Access to Capital

The City operated three (3) loan programs during 2006 – 2007:

For larger businesses, the City offers the Grow Long Beach Fund and Long Beach Business Loan Program. The Grow Long Beach Fund is an SBA 7a program. The Long Beach Business Loan Program is a revolving loan program designed to provide assistance for the creation, expansion, retention and attraction of businesses.

The Microenterprise Loan Program serves the needs of small and medium-sized businesses, which provide employment opportunities, specifically for the City's low/moderate income residents.

The Microenterprise Loan Program focuses on entrepreneurial businesses. The loan is available to new businesses with five or fewer employees including the owner who must be low/moderate income. Loan proceeds are used for property acquisition, purchase of machinery, equipment and working capital. This program encourages new business ventures in low/moderate income neighborhoods through assistance to entrepreneurs.

For the 2006-07 year, four loans totaling $820,000 were funded. These loans will create or retain 24 jobs, 51% of which are low/mod.

2. LOW/MOD JOB ACTIVITIES

a. Ensuring Consideration for Low/Mod Persons

The City requires that first consideration for new jobs created be given to low- and moderate-income individuals residing in Long Beach. This is ensured through the Business Loan Agreement signed by both parties.

b. Permanent Jobs Available to Low/Mod Persons

There were no economic development activities undertaken in which jobs were made available to low- or moderate-income individuals but were not taken by them. For a listing of jobs by job title, please refer to Appendix *2 - B* on page 110.

c. Low/Mod Jobs with Special Requirements

There were no CDBG funded positions that required special skills, work experience or education. The City has supported a comprehensive community outreach process to serve those individuals needing special skill training and/or education by establishing referrals to the City's Workforce Development Bureau and working with the needs of the potential employers. By using this resource of the Workforce Development Bureau, we are serving many low-income families that might not otherwise utilize our services.

3. HOUSING REHABILITATION

In addition to the housing rehabilitation activities listed in Section IV.C.1.a: Summary of Efforts of this document, the City also operates the following three rebate programs for property owners of single-family, owner occupied properties within certain target areas:

- The Home Improvement Rebate Program provides a reimbursement of up to $2000 per parcel to property owners to improve the exterior of their residential properties.

- The Home Security Lighting Rebate Program provides a rebate of up to $500 per parcel to residential property owners for the purchase and installation of security lighting.

- The Home Security Lock Program provides a voucher for up to $300 per parcel to residential property owners for the cost and installation of deadbolt locks on entry/exit doors.

4. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City of Long Beach encompasses about 50 square miles. Approximately one-third (15 square miles) of the City is within a HUD defined low/moderate income target zone. The City's Neighborhood Services Bureau works to improve living environments within the target zone, but focuses on the most distressed areas through the Neighborhood Improvement Strategy (NIS) program.

a. Neighborhood Improvement Strategy (NIS)

The Neighborhood Improvement Strategy (NIS) concentrates resources and tailors services to meet the needs of ten neighborhoods. The NIS coordinators assigned to these areas lead and direct residents to solve the public safety, social and property maintenance issues in their neighborhoods. This is accomplished through the creation of multi-disciplinary teams that include the participation of Parks, Recreation and Marine; Integrated Resources; Public Works; Police; Fire; Gang Prevention; Library Services; Health Department; Code Enforcement; and local schools.

One of the priorities of the NIS effort is to clean up neighborhoods. Insuring that the appearance of the NIS neighborhoods is improved and maintained is a priority to the involved residents. This effort is accomplished by using several approaches developed to address each neighborhood appropriately and effectively:

- The NIS coordinators in each of the targeted neighborhoods conduct Pro-Active Code Enforcement (PACE) activities on a monthly basis. Each NIS Coordinator divides their respective area(s) into census tracks that they survey monthly to identify property maintenance violations. The owners of the problem properties are then notified in writing of the violation. If they are eligible, they are provided information about the Home Improvement Rebate Program as a solution to the problem(s). The property is re-inspected in 30 days and if the problem has not been resolved it is referred to the City's Code Enforcement Bureau to be cited. This effort has resulted in a 70% compliance rate.

- Neighborhood Community Code Enforcement (NCCE) is another approach being used by the NIS staff to eliminate property maintenance issues in the NIS areas. This model includes the ongoing support of neighborhood residents to identify code enforcement problems in their neighborhoods. These residents are provided education by various City Departments instructing them about how to identify property deficiencies. They are then official "Team Captains" that meet monthly with code enforcement and NIS

staff to report property related problems that are then addressed by city personnel.

- Community/Neighborhood Clean-Ups provide another opportunity for residents to get involved in maintaining their neighborhoods by cleaning up their streets and alleys, including the removal of graffiti. Residents interested in organizing a clean up are responsible for filling out the application, picking up/returning tools and recruiting their neighbors to support the effort. In 2006-2007 program year, 125 clean-up events were held, and 147 dumpsters were filled, equaling to over 1,323 tons of debris removed from Long Beach streets and neighborhoods.

The strategies used by NIS Coordinators to increase community ownership and resident responsibility employed in the neighborhood clean-up/maintenance efforts are also encouraged in other areas to build the capacity of the community for sustainable and independent governance by the residents. Residents and community associations are provided technical assistance to organize as a cohesive group to advocate for themselves on such issues as community safety and overall neighborhood pride. This process is established in each NIS area as a means of providing a venue for local volunteers to participate in the planning and implementation of various community improvement projects. The ultimate out come of these efforts is to develop community leaders that are representative of their neighborhoods and are capable of solving neighborhood problems.

An example of this strategy was the creation of a Neighborhood Impact Team to address concerns of increased crime and nuisance behaviors in two of the designated Neighborhood Improvement Strategy (NIS) areas. The City organization, as a whole, agreed to be part of this Team. Led by the Neighborhood Services Bureau, numerous City departments, as well as the affected Council offices, agreed to come to the table and provide what resources they could towards this effort. Their charge was to explore the reasons for the increased activity and then construct a customized work plan for each impacted neighborhood that would result in positive

change in the community. It was essential that area residents and businesses be involved in the process. This provided the community a better understanding of the actions taken so that they could then sustain the positive outcomes as a result of their efforts.

NIS meetings also provide regular forums for citizen participation in the development of the City's Action Plan. This citizen input has been essential in the development of solutions for neighborhood issues and in prioritizing CDBG programs and services.

All residents who participate in NIS activities and services are able to receive information in their native language. Bi-cultural and bilingual liaisons are available to insure that all of the residents of the designated NIS areas in Long Beach, a particularly diverse city, have access to information that will allow them to become a leader in their community. This strategy has developed trust and collaboration among residents.

b. Neighborhood Leadership Program

Begun in 1992, the nationally recognized Neighborhood Leadership Program (NLP) is a collaborative effort with The City of Long Beach, Department of Community Development Neighborhood Services Bureau and The National Conference for Community and Justice (NCCJ) - a non-profit human relations organization. Participants are primarily drawn from Neighborhood Improvement Strategy (NIS) areas in Long Beach.

NLP brings together a diverse group of dedicated neighborhood residents to participate in a 6-month experience that facilitates the enhancement of communication skills, conflict resolution, leadership and human relations' skills. Additionally, NLP participants enhance their knowledge about their community and the network of services available to them. The program design and curriculum provide an opportunity for participants to strengthen their linkages between the city, schools, businesses, parents, families, and neighborhoods.

One major component of the curriculum is the development and completion of a neighborhood improvement project. Participant groups can receive mini-grants up to $1,000 for their project. The goal is to leverage neighborhood resources, resident participation, solve a neighborhood issue and learn how to write a formal grant application.

During the 2006 Program Year 30 participants successfully completed the program. Eight community projects were developed and completed within the period of six months. Some of their projects included: Health and safety fairs, security lighting and painting for an alley adjacent to a Long Beach Unified School District Head Start facility, two bicycle safety fairs, a book fair, and a litter free campaign for businesses along Atlantic Avenue. The eight Community projects were completed along the Atlantic Avenue Corridor between Ocean Boulevard and Spring Street with a combined value of $48,600.

The teams each utilized up to $1,000 in matching grant funds provided by the Neighborhood Services Bureau and leveraged additional community resources, supplies and services to create these projects.

c. Community Police Centers

The City of Long Beach uses CDBG funds to support four Community Police Centers in the CDBG Target Zone. The results of the efforts made in those centers are great in community services, but hard to place an economic impact or dollar amount. Each Police Center has a retired Police Officer assigned; this retired officer reduces the work of uniformed officers, the 911-telephone system and the Long Beach Police Department non-emergency number by addressing minor crime and nuisance issues. The retired officers are often able to resolve issues that prevent the need for many residents to make any contact with police department personnel. If you look at the cost of dispatching a patrol car added to the cost of a uniformed officer the cost far exceeds the hourly wages of retired officers.

These Police Centers also build trust and knowledge within the community. Educational workshops, such as Raising A Reader and ESL computer labs, along with community code enforcement and neighborhood association meetings, bring area residents to the Centers. The retired Police Officers participate in these programs and events and are able to provide valuable information about public safety concerns.

Overall Community Police Center Activities:

Total Number of Walk-Ins for Assistance:	11,679 People
Total Number of Reports Taken:	342 Reports
Total Number of Referrals to other Departments:	2,304 Referrals

d. Neighborhood Resource Center (NRC)

The City of Long Beach provides a resource for the community called the Neighborhood Resource Center (NRC). The facility assists neighborhood and community groups and individual residents to improve their neighborhoods. Neighborhood groups have free use of a community meeting room and can make free photocopies to make newsletters and flyers to announce their meetings and events. Neighborhood groups can also borrow supplies at no cost for block parties, neighborhood events, alley stenciling, and can borrow publications on a variety of subjects including property management, crime prevention and urban forestry. The NRC hosts free workshops each month to assist neighborhood groups to improve their communities including a “Meet the Funder” series. Distribution of grant announcements and free grant proposal preparation technical assistance are also provided to assist neighborhood groups to leverage neighborhood improvement funds from multiple sources. The following are some of the NRC’s accomplishments during the 2005-2006 Program Year (groups assisted are counted by quarter):

- Assisted 856 neighborhood and community groups.
- Provided free meeting space for 248 community meetings by 86 neighborhood groups.
- Hosted 25 workshops and community events for 733 residents.
- Provided assistance to 926 telephone calls and e-mails from residents to assist them to resolve problems in their neighborhoods.
- Assisted residents to resolve problems at 3 properties.
- Forwarded 65 written referrals from the community to the appropriate City departments for enforcement action.
- Provided free and low-cost mediation services to the community through an agreement with Los Angeles County Bar Association: 66 cases opened and 45 resolved.

- Produced over one million photocopies for the community including 196,511 newsletters for neighborhood groups and provided photocopy service to 604 copier users from 170 neighborhood and community groups.
- Provided computer access and technical assistance for 337 community residents who used our community computers for 30,385 minutes (506 hours, 25 minutes).
- Loaned 1914 materials including books and neighborhood event supplies to 151 residents and neighborhood groups.
- Provided 201 grant proposal preparation assistance sessions to 352 residents, neighborhood and community groups.
- Provided 417 project assistance sessions to 2032 residents, neighborhood and community groups.
- Provided 22 days of office space and equipment for Low-Income Home Energy Assistance Program provider to serve 552 clients with emergency utility payments to avoid shut-off.
- Educated the community by distributing information from 429 community groups and agencies through 177 e-mails to over 1500 neighborhood and community leaders.
- Provided additional assistance, resources and referrals to 926 callers and 656 walk-in visitors.

By fostering community participation and providing access to resources, the Neighborhood Resource Center enhances the expansion of leadership skills in the CDBG Target Zone

D. OTHER ASSESSMENTS

1. ANTI-DISPLACEMENT AND RELOCATION

During the report period, the City of Long Beach did not utilize CDBG funds to undertake activities that resulted in the acquisition or demolition of any occupied real property. All housing rehabilitation was accomplished without the displacement of residents. If CDBG funded activities would have resulted in the displacement of households or businesses, the following steps would have been taken:

1. Fully inform eligible persons as to the availability of relocation benefits and assistance and the eligibility requirements therefore, as well as the procedures for obtaining such benefits and assistance;
2. Determine the extent of the need of each eligible person for relocation assistance;
3. Assure eligible displace residents that within a reasonable period of time prior to displacement, to the extent that it can be reasonably accomplished, there will be available comparable replacement dwellings sufficient in number and kind for and available to such eligible residents;

4. Provide current and continuing information on the availability, prices, and rentals of comparable sales and rental housing, and comparable commercial properties and locations, and as to security deposits, closing costs, typical down payments, interest rates and terms for residential property in the area;
5. Assist each eligible, displaced person to complete applications for payments and benefits;
6. Assist each eligible, displaced resident to obtain and move to a comparable replacement dwelling;
7. Assist each eligible, displaced business in obtaining and becoming established in a suitable replacement location with a minimum of delay and loss of earnings;
8. Provide any services required to insure that the relocation process does not result in different or separate treatment on account of race, color, religion, ancestry, national origin, sex, marital status or other arbitrary circumstances. Such relocation process shall satisfy the requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Unruh Civil rights Act and the California Fair Housing Law;
9. Supply to eligible persons information concerning federal and state housing programs, disaster loan and other programs administered by the Small Business Administration, and other federal or state programs offering assistance to displaced persons;
10. Provide other advisory assistance to eligible persons to minimize their hardships, such as counseling and referrals with regard to housing, financing, employment, training, health and welfare.

2. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City has supported a comprehensive community outreach process to serve those individuals not falling within the “presumed beneficiaries” categories. We have marketed our programs to the entire low-income community by conducting door-to-door outreach in three languages. The City has also partnered with neighborhood and community groups to assist in the delivery of HUD funded programs. By using their credibility to help with outreach, we are serving many low-income families that might not otherwise utilize our services.

3. ANTI-POVERTY STRATEGY

The 2006-2007 Action Plan identified strategies for reducing the number of persons living below the poverty level. The City of Long Beach provides resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects.

a. Housing and Employment

The City dedicates over $91 million in resources to provide the following:

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations

- Financial assistance to housing developers for construction of affordable rental housing for low-income residents, and HUD funds for the administration of the construction of low-income housing projects (Scherer Park and Pacific Coast Villas)

- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, low income persons with AIDS/HIV, and families displaced by Hurricanes Katrina or Rita

- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient)

- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.

- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low income residents

- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement and Summer Job Fairs, Job Shadow programs, and training opportunities)

- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops),

and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships and job placement)

b. Health, Human and Social Issues

In addition to the services and resources above, the City of Long Beach manages numerous other programs addressing poverty and related health, human and social issues. In particular, nutrition care, clinic services, case management and programs for seniors and the disabled are provided in a variety of settings within the community.

- Low-income pregnant and post-partum women, infants and young children up to 5-years of age who are at nutritional risk are provided supplemental nutritious foods and nutrition education at six sites throughout the city through the citywide federally funded Women, Infants and Children (WIC) Program. Long Beach WIC sites issue more than 30,525 food vouchers monthly to eligible families and contributes more than $30 million to the Long Beach local economy each year through the redemption of these WIC food vouchers.

- The California Nutrition Network for Healthy Active Families Program provides outreach to food stamp eligible families. Assistance and education is provided regarding nutrition, physical activity and participation in USDA food assistance programs. A social marketing campaign also is utilized that incorporates participation at health fairs and community events. This program hosts an annual nutrition and physical activity event.

- More than 52,000 pediatric immunizations and nearly 11,000 adult and pediatric flu vaccine doses are administered each year for little or no cost through the City's immunization program.

- Annually, nearly 3,000 visits are made to the City's Family Planning Clinic, which is part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT) and provides comprehensive family planning services for low-income men and women. Services include counseling and education, contraceptive supplies, laboratory testing and follow up.

- HIV/AIDS services are provided to residents regardless of ability to pay, and include testing and medical management, health education and risk reduction consultation, psychosocial assessment and case management. The AIDS Drug Assistance Program (ADAP) provides HIV medications free of charge or at a reduced rate depending on applicant eligibility.

- More than 7,400 seniors access health assessments/screenings, risk reduction services and referral services provided at a senior health clinic, including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist. Referrals are made for continued care at local health providers.

- Case management services are provided to help low-income families utilize and maintain free or low-cost health insurance coverage. More than 10,000 low-income family members annually are informed about affordable insurance options including Medi-Cal and Healthy Families and application assistance is also provided to more than 2,700 women and children each year through an affiliated citywide outreach campaign offered through a community collaboration.

- A short-term case management program works to stabilize Long Beach seniors in their homes through linkages to community resources – many free or low-cost – including delivered meals, in-home assistance, medical management and social services.

- The City of Long Beach Department of Parks, Recreation and Marine offers services specifically designed to address the needs of low-income Long Beach seniors (many of whom are on fixed incomes) and the disabled. “Brown Bag” food distribution is offered free at several sites. Homeowner and renter assistance is available to both of these populations, as well as utility tax exemption and refunds. The City provides FAME Taxi Vouchers & Bus Tokens to assist with transportation needs. Long Beach also partners with Los Angeles County to offer a work experience program for seniors consisting of part-time work and on-the-job training.

4. EFFORTS TO CARRY OUT PLANNED ACTIONS

a. Pursuit of Resources Indicated in the Consolidated Plan

The City of Long Beach’s Consolidated Plan identified several resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources delineated in the plan:

- Community Development Block Grant (CDBG) Funding
- Emergency Shelter Grants (ESG) Funding
- HOME Investment Partnership Act (HOME) Funding.

The City also pursued other Federal, State and County grants to assist in achieving the needs identified in the 2005 Consolidated Plan. Long Beach has access to a variety of federal, state, local and private resources to achieve its housing and community development goals. Specific funding

sources will be utilized based on the opportunities and constraints of each program. The table below summarizes the major sources of funding available to carry out housing activities in Long Beach, and provides information on local funding levels where applicable.

Financial Resources for Housing Activities:

Program Name	Description	Eligible Activities	Program Narrative
Cal Home Program	Grants to municipalities and nonprofit developers to assist first-time homebuyers in home purchase. Project loans for development of multi-unit homeownership projects.	• Homebuyer Assistance • New Construction (owner)	Awarded $3.7 mil since 2004. Committed $1.85 mil to first time homebuyers of 2 for-sale condominium projects.
Building Equity and Growth in Neighbor-hoods (BEGIN)	Grants to municipalities to make deferred-payment second mortgage loans in projects with affordability enhanced by local regulatory incentives or barrier reductions.	• Homebuyer Assistance	Awarded $1.3 mil for the Olive Villas project.
Workforce Housing Reward Program	Grants to local governments that issue permits for deed-restricted, affordable rental and ownership housing.	• Local government reimbursement for affordable new construction	Awarded $603,596 in the 04 and 05 Grant Years.
Redevelopment Housing Fund	State law requires that 20% of Redevelopment Agency funds be set aside for a wide range of affordable housing activities governed by State law. The Long Beach Redevelopment Agency generates approximately $12 million annually in Low/Mod Housing Funds.	• Acquisition • Rehabilitation • New Construction • Homebuyer Assistance	Committed $27.5mil in FY06 and FY07 for the acquisition/development of new rental and for sale properties and acquisition/rehabilitation of rental properties.
Redevelopment Tax Allocation Bonds	In January 2005, the Long Beach Redevelopment Agency issued tax allocation bonds for the North, Central, West Beach, Poly High and Los Altos Redevelopment Project Areas. Approximately $50 million of net proceeds of the housing set-aside bonds will be contributed into the City's Housing Development Fund. Annually, $3.5 million in Low/Mod Housing Funds will be used to repay these bonds over a 35-year period.	• Acquisition • Rehabilitation • New Construction • Homebuyer Assistance	Committed $15.5 mil for the acquisition/rehabilitation of 18 properties in the Central and Washington School HAP Focus Areas and the Central Redevelopment Area.
Housing Trust Fund	A dedicated, annually renewable source of funding for the development and preservation of affordable housing.	• New Construction • Acquisition/ Rehab • Preservation • Homebuyer Assistance	Sources of Funds: 1) Transient Occupancy Tax (TOT) = $500k Annually 2) Developer Contributions – Boeing = $250K 3) Condominium Conversion Fee (if approved by City Council)
Developer Contributions	Fees paid into the Long Beach Housing Development Fund by developers as a requirement during the development review process. While unable to precisely estimate future contributions, one major project (Boeing) has agreed to pay $3 million into the fund based on development phases.	• Any permissible use of the Housing Trust Fund	Designation as a source of income for the Housing Trust Fund

In addition to HOME funds to address housing affordability, severe overcrowding and to encourage owner-occupancy for Long Beach households with greatest needs, the City, through its Housing Action Plan and using Set-Aside and 2005 RDA Bond funds, is implementing the following projects, which were initiated during the program year:

ACTIVITIES	FUNDING SOURCES	AFFORDABLE UNITS
NEW CONSTRUCTION - OWNERSHIP		
Olive Villas - 1856 Long Beach Blvd.	Set-Aside, HOME, ADDI, Cal Home and Begin. Total funding $5.3 Million, HOME Only - $1,057,000.	58 For sale condo units, 44 Units to very low, low and mod income households.
Neo Zoe - 1500 Pine Avenue	Set-Aside and Cal Home. Total funded $3.2 Million	22 For sale condo units including 10 units affordable to low and moderate income households.
Atlantic Avenue Workforce Housing West Side, 20th to Hill	Set-Aside and 2005 RDA Bond funded. Estimate - $24 Million	48 For sale condo units to moderate income households.
NEW CONSTRUCTION - RENTAL		
Puerto Del Sol - West Gateway - 745 W. 3rd Street.	Set-Aside funded. $11.8 Million.	63 Rental units affordable to very low income households.
Villages at Cabrillo Phase III	Set-Aside funded. $5.2 Million.	81 Rental units affordable to very low and low income households.
530 Elm Avenue	Set-Aside and HOME funded. Set-Aside - $65,000, HOME Only - $1,335,000.	17 Rental units affordable to very low income households.
ACQUISITION/REHABILITATION		
In the acquisition phase of 9 properties in the Washington School HAP area, 7 properties in the Central HAP area, and 2 properties in the Central Redevelopment area.	2005 RDA Bond funded. $15.5 Million	

b. Fair and Impartial Provision of Certifications of Consistency

City of Long Beach granted Requests for Certifications of Consistency for HUD program in fair and impartial manner for applications by other entities.

c. Non-Hindrance of Consolidated Plan Implementation

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

5. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All CDBG-funded programs and activities were designed to meet national objectives. As a result, all CDBG funds met national objectives and complied with overall benefit certification.

6. FINANCIAL

Total amount of loans (outstanding and principle balance):

- HOME – 464 loans totaling over $41.6 million
- CDBG – 231 loans totaling over $6.1 million

a. Amount Repaid (By Float-Funded Activity)

No activity was float-funded.

b. Property Sale Income (By Parcel)

There are no parcels acquired or improved with CDBG funds that are for sale.

7. PRIOR PERIOD ADJUSTMENTS

There were no prior period adjustments where reimbursement was made this reporting period for disallowed expenditures made in previous reporting periods.

8. LUMP SUM AGREEMENTS

No lump sum agreements were executed in the 2006-2007 program year.

APPENDIX 1 – FINANCIAL REPORT

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER

Unspent But Committed Fund Balance Avail., 10/1/06 ***$22,478,244***

CDBG	B-05-MC-060522	$4,899,382
Home	M-03/04/05-MC-060518	$17,296,801
ESG	S-05-MC-060522	$282,060

Entitlement Grant- 10/01/06 (program year 2006) ***$14,323,408***

CDBG	B-06-MC-060522	$9,025,828
Home	M-06-MC-060518	4,914,402.00
ADDI		0.00
ESG	S-03-MC-060522	383,178.00

Program Income During Reporting Period ***$2,250,660***

CDBG	B-06-MC-060522	$826,482
Home	M-06-MC-060518	$1,424,178
ADDI		$0
ESG		$0

Total Funds Available For Use During This Reporting Period ***$39,052,311***

Total Expenditure ***$19,753,393***

CDBG	B-04/05-MC-060522	$10,669,790
Home	M-02/03-MC-060518	$8,555,899
ADDI		$0
ESG	S-05/06-MC-060522	$527,704

Unspent But Committed Fund Balance ***$19,298,918***

CDBG	B-06-MC-060522	$4,081,902
Home	M-04/05/06-MC-060518	$15,079,482
ADDI		$0
ESG	S-06-MC-060522	$137,534

B. CDBG TIMELINESS EXPENDITURE CALCULATION

Under a HUD provision a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. The available amount cannot exceed 150% of the annual grant.

The following calculates the City of Long Beach's timeliness expenditure of funds:

Total Funds Available at the Beginning of Grant Year*	Total Expenditure at the End of Grant Year	Unexpended Balance
$14,751,692	$10,669,790	$4,081,902

City of Long Beach's 2006 Grant Year CDBG Grant Entitlement = $9,025,828

Unspent Funds	<=1.5	$4,081,902	0.45
CDBG Grant Amount		$9,025,828	

The above test shows that the City is expending grant funds in a timely manner. While HUD's provision allows a grantee to have a balance of unspent funds up to 150% of the yearly grant, the City of Long Beach carryover was only 45% of the annual grant.

***Note:** This figure is composed of carryover funds from 2005 grant year, 2006-grant year program income and 2006 grant year entitlement.

C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION

Public Services (PS) Activities & Cap Calculation

	GY 06 Expenditures in IDIS for Public Services	Activity #	Expenditure
1)	Neighborhood Police Centers	1759	209,705
2)	Neighborhood Development Center	1761	327,737
3)	Neighborhood Leadership Training Program	1802	39,227
4)	Graffiti Landscape	1807	2,000
5)	Graffiti Removal Program	1762	225,000
6)	Afterschool & Weekend Recreation	1764	335,000
7)	Mobile Recreation Program	1765	50,000
8)	Mural Beautification Project	1763	85,000
9)	NIS Public Services	1760	71,834
10)	Social Services Grant Program	Various	200,000
		Total	**$ 1,545,503**

		GY '06
11)	GRANT Year 05 Program Income	1,351,283
12)	Grant Year 06 Entitlement	9,025,828
13)	Total for Calculation (item 1 plus item 2)	10,377,111
	Total Available for Public Service Activities (15% of item 13)	**$1,556,567**

Total PS Cap	1,556,567
Unliquidated Obligation at the End of Current Year	-
GY 06 Public Service Expenditure	1,545,503
Public Service Percentage (Percentage of Item 14)	**14.89%**

D. CDBG ADMINISTRATION/ PLANNING CAP CALCULATION (20% LIMIT)

GY '06 Expenditure in IDIS for AP	Activity #	Expenditure
Planning and Administration	1782	1,487,708
Fair Housing Services	1784	78,491
Citizen Participation	1783	119,775
Homeless Services Coordination	1870	119,775
	Total	**$1,805,750**

	GY '06
2006-07 Program Year Income	826,482
2006-07 Program Year Entitlement	9,025,828
Total for Calculation	9,852,310
Total Available for AP Cost (20%)	**$1,970,462**

Total AP CAP	1,970,462
GY 06 AP Expenditure	1,805,750
Percentage	**18.33%**

E. CDBG PROGRAM INCOME RECEIVED

Activity Name and Nature of Income	
Homeowner Rehabilitation Program	
Loan Repayments	$331,136
Reimbursements	0
Program Administration	
Interest Income/ Reimbursement	2,252
Land sales	0
Economic Development Loan Program	
Com & Ind Loan Repay ments /late charges	82,770
Job Creation Loans Repayment	129,516
Microenterprise Loan Repay ments/ late charges	16,348
Reimbursements /Misc	6,702
Capital Availability Revolving Loan Prog	
Loan Repayments	244,285
Others	
Reimbursements/ Miscellaneous	7,615
Reimbursements	0
Rent, Reimbursements/ Misc	0
Miscellaneous	5,858
Current Year PI Total	$826,482

F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT

HOME Investment Partnership Act - Total Grant

	IDIS EXP
MULTI FAMILY RESIDENTIAL REHABILITATION	298,297.11
CHDO – MULTIFAMILY RESIDENTIAL REHABILITATION	6,128,470.49
SINGLE-FAMILY RESIDENTIAL REHABILITATION	1,516,448.53
TENANT BASED RENTAL ASSISTANCE	109,188.00
ADMINISTRATION FOR ALL RESIDENTIAL REHABILITATION PROGRAMS	838,906.12
HOME GRANT TOTAL EXPENDITURES 10/1/06 TO 9/30/07	**8,891,310.25**

2006 – 2007 CAPER – HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT

G. HOME LEVERAGING RESOURCES

LEVERAGING RESOURCES

MULTI-FAMILY RESIDENTIAL REHABILITATION

Project Title	Address	# of Units	Activity #	Funding Source	10/1/06-9/30/07 IDIS Exp	Status	10/1/06-9/30/07 Funds Expended	LIHTC funds In Project	Set-Aside in Project
DECRO GAMMA	1000 ORANGE AVE.	19	1400	HOME & LIHTC	$ 313,972.98	OP	$ 313,972.98		
DECRO GAMMA	745 ALAMITOS AVE	44	1437	HOME & LIHTC	$ -	OP	$ -		
DECRO GAMMA	1060 LIME STREET	16	1440	HOME & LIHTC	$ 56,046.79	OP	$ 56,046.79		
DECRO GAMMA	1855 CEDAR AVE.	42	1568	HOME & LIHTC	$ 1,110,088.81	OP	$ 1,110,088.81		
DECRO GAMMA	842 CERRITOS AVE.	23	1569	HOME & LIHTC	$ 811,401.03	OP	$ 811,401.03		
DECRO GAMMA	6371 LINDEN AVE.	24	1570	HOME & LIHTC	$ 1,117,318.57	OP	$ 1,117,318.57		
DECRO GAMMA	854 MARTIN LUTHER KING	16	1571	HOME & LIHTC	$ -	OP	$ -		
DECRO GAMMA	6185 LINDEN AVENUE	18	1572	HOME & LIHTC	$ 833,867.99	OP	$ 833,867.99		
DECRO GAMMA	1034 ALAMITOS AVE.	30	1573	HOME & LIHTC	$ 203,568.17	OP	$ 203,568.17		
CLIFFORD BEERS HOUSING	530 ELM ST	17	1586	HOME & SET-ASIDE	$ -	OP	$ -		$ 576,736.00
DECRO GAMMA	1843-1849 CEDAR AVE	32	1638	HOME & LIHTC	$ 385,768.66	OP	$ 385,768.66		
DECRO GAMMA	3281-3283 E. ARTESIA BLVD	36	1639	HOME & LIHTC	$ 1,187,841.71	OP	$ 1,187,841.71		
DECRO GAMMA	1070 MARTIN LUTHER KING	20	1695	HOME & LIHTC	$ 35,730.78	OP	$ 35,730.78		
				GRAND TOTAL	**$ 6,055,605.49**		**$ 6,055,605.49**	$ -	

MULTI-FAMILY RESIDENTIAL NEW CONSTRUCTION		# of Units	Activity #	Funding Source	10/1/06-9/30/07 IDIS Exp	Status	10/1/06-9/30/07 Funds Expended
EFFECTIVE HOUSING SOLUTION	1601 PACIFIC AVE.	42	1365	HOME	$ 3,340.10	OP	$ 3,340.10
(SAME)				AHP			
				TOTAL	**$ 3,340.10**		**$ 3,340.10**

SET-ASIDE = LOCAL REDEVELOPMENT TAX INCREMENT FUNDS (20% HOUSING SET-ASIDE)
OP = Budgeted or Underway CP = Completed
LIHTC = Low income housing tax credit

H. HOME FINANCIAL REPORT BY PROJECT

Home Investment Partnership Act Grant

Multi-family Residential Rehabilitation **CHDO Funds**

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	10/1/06-9/30/07 IDIS Expenditures	Accomplish-ments		IDIS Status
1400	2003	10	CHDO-Multi Family	DECRO GAMMA	1000 ORANGE AVE.	$ 313,972.98	19	H	OP
1437	2003	10	CHDO-Multi Family	DECRO GAMMA	745 ALAMITOS AVE	$ -	44	H	OP
1440	2003	10	CHDO-Multi Family	DECRO GAMMA	1060 LIME STREET	$ 56,046.79	16	H	OP
1568	2003	10	CHDO-Multi Family	DECRO GAMMA	1855 CEDAR AVE.	$ 1,110,088.81	42	H	OP
1569	2003	10	CHDO-Multi Family	DECRO GAMMA	842 CERRITOS AVE.	$ 811,401.03	23	H	OP
1570	2003	10	CHDO-Multi Family	DECRO GAMMA	6371 LINDEN AVE.	$ 1,117,318.57	24	H	OP
1571	2003	10	CHDO-Multi Family	DECRO GAMMA	854 MARTIN LUTHER KING	$ -	16	H	OP
1572	2003	10	CHDO-Multi Family	DECRO GAMMA	6185 LINDEN AVENUE	$ 833,867.99	18	H	OP
1573	2003	10	CHDO-Multi Family	DECRO GAMMA	1034 ALAMITOS AVE.	$ 203,568.17	30	H	OP
1586	2003	10	CHDO-Multi Family	CLIFFORD BEERS HOUSING	530 ELM ST	$ -	17	H	OP
1638	2005	3	CHDO-Multi Family	DECRO GAMMA	1843-1849 CEDAR AVE	$ 385,768.66	32	H	OP
1639	2005	3	CHDO-Multi Family	DECRO GAMMA	3281-3283 E. ARTESIA BLVD	$ 1,187,841.71	36	H	OP
1695	2005	3	CHDO-Multi Family	DECRO GAMMA	1070 MARTIN LUTHER KING	$ 35,730.78	20	H	OP
1882	2006	4	CHDO-Multi Family	COMPRHENSIVE CHILD DEV.	1215 JUNIPERO	$ 72,865.00	1	H	OP
					TOTAL	**$ 6,128,470.49**	**338**	units	

Multi-Family Residential New Construction EN Funds

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	10/1/06-9/30/07 IDIS Expenditures	Accomplish-ments		IDIS Status
1365	2003	11	Multi-Family	EFFECTIVE HOUSING SOLUTIONS,LLC	1601 PACIFIC AVE.	$ 3,340.10	42	H	OP
1540	2004	29	Multi-family	Operating expenses	1601 PACIFIC AVE.	$ -			CP 10/30/2006
1589	2005	3	Multi-family	Operating expenses	General				CP 02/23/2007
					TOTAL	**$ 3,340.10**	**42**	units	

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Multi-family Residential Rehabilitation EN Funds

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	10/1/06-9/30/07 IDIS Expenditures	Accomplish-ments		IDIS Status
1800	2006	4	Multi-family	BARBERA, CHRIS	1934-1940 CANAL AVE.	$ 80,377.05	4	H	CP 08/13/2007
1888	2006	4	Multi-family	FRGOSO, MARIA	430 ST. LOUIS AVENUE	$ 187,477.11	9	H	OP
1892	2006	4	Multi-family	CENTURY HOUSING	2112-2200 WILLARD ST.	0	81	H	OP
1923	2006	4	Multi-family	WILLIAMS, DAVID	1961-67 PINE AVE.	$ 27,102.85	4	H	OP
					TOTAL	$ 294,957.01	98	units	

Projects		Amount	Units
Multi- Family Rehab CHDO CR Funds	$	6,128,470.49	338
Multi Family Rehab from ENM Funds	$	298,297.11	140
GRAND TOTAL	$	6,426,767.60	478 units

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - Multi Family Rehab 2 2006-2007 Caper

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation

IDIS Activity #	IDIS Program	IDIS Project	Type of Project	Owner's Name	Property	10/1/06-9/30/07 IDIS Expenditures	Accomplish-ment		IDIS Status
1264	2002	17	SFR	KRIPAL, LANA	168 E. 60TH ST.	$ 1,400.00	1	H	OP
1272	2002	17	SFR	COWWYE, ANNETT	1455 LEMON AVE.	$ 10,955.22	2	H	CP 09/30/2007
1397	2003	12	SFR	DILWORTH, ETHEL	1735 LEWIS	$ 4,874.44	1	H	CP 09/30/2007
1412	2003	12	SFR	AIKEN, MARTHA	3517 FASHION AVE	$ -	1	H	CP 11/03/2006
1415	2003	12	SFR	ORTIZ, MICHAEL	353 E 51ST ST.	$ 7,837.69	1	H	CP 09/30/2007
1507	2004	28	SFR	FAULKNER, DENISE	440 CHERRY AVE.	$ 19,561.54	1	H	OP
1508	2004	28	SFR	VARNER, JOSEPH	465 E. MOUNTAIN VIEW	$ -	1	H	CP 10/26/2006
1513	2004	28	SFR	SHAY, DAVID	405 ADAIR STREET	$ 4,924.44	1	H	CP 09/30/2007
1529	2004	28	SFR	HARRIS, ODESSA	2951 BALTIC AVE.	$ 54,211.19	1	H	CP 09/30/2007
1567	2004	28	SFR	BROWN, MILDRED	211 E. ADAMS STREET	$ -	1	H	CP 10/24/2006
1581	2004	28	SFR	ROGERS, LAUREN	464 E. 51ST ST.	$ 12,413.68	1	H	OP
1590	2005	2	SFR	CROSS, GENEVA	101 W. TRAFFORD STREET	$ -	1	H	CP 10/24/2006
1632	2005	2	SFR	PACHECO, MANUEL	24 E. 69TH ST.	$ 4,369.00	1	H	CP 03/01/2007
1634	2005	2	SFR	GALVEZ & PORTILLO	1317 E. POPPY ST.	$ 4,369.00	1	H	CP 03/01/2007
1644	2005	2	SFR	LICK, THOMAS	720 E. VERNON STREET	$ 55,213.64	1	H	CP 9/30/2007
1656	2005	2	SFR	PERCY, ISAAC	454 E. NORTON STREET	$ 12,255.32	1	H	OP
1670	2005	2	SFR	GRADY, EDWARD	6252 SEABREEZE DR.	$ 305.00	1	H	CP 03/01/2007
1677	2005	2	SFR	DELAHOUSSAYE	20 PLYMOUTH AVE	$ 14,593.00	1	H	CP 03/01/2007
1679	2005	2	SFR	PARRISH, KENNETH	2792 EASY AVE	$ 4,369.00	1	H	CP 03/01/2007
1685	2005	2	SFR	MITCHELL, DAVID	2436 GALE AVE	$ 30,442.66	1	H	CP 03/01/2007
1698	2005	2	SFR	JOHNSON, MICHAEL	6495 BRAYTON AVE.	$ 20,713.42	1	H	CP 09/30/2007
1701	2005	2	SFR	CASTRO, BARBARA	5022 MATNEY AVE.	$ 49,213.92	1	H	CP 03/01/2007
1731	2005	2	SFR	JONES, SYLVIA	6080 LEWIS AVE.	$ 21,041.56	1	H	CP 03/01/2007
1735	2005	2	SFR	THOMAS, NORIKO	2967 CANAL AVE.	$ 48,138.32	1	H	CP 09/30/2007
1740	2005	2	SFR	SMITH, EARLEAN	3540 GALE AVE.	$ 58,716.00	1	H	CP 03/01/2007
1751	2005	2	SFR	SCHAADT, GEORGE	6231 BEACHCOMBER	$ 12,327.00	1	H	CP 08/13/2007
1752	2005	2	SFR	JACKSON, LEVONETTE	1000 E. SILVA ST.	$ 69,591.92	1	H	CP 09/30/2007
1753	2006	3	SFR	WERTH, KRISTEL	5626 CIRCLE DRIVE	$ 10,110.00	1	H	CP 03/01/2007
1793	2006	3	SFR	ELLIS, GRAY	1617 E. POPPY ST.	$ 58,070.92	1	H	CP 09/30/2007
1794	2006	3	SFR	DAVID, STELLA	1143 EAST SALT LAKE	$ 75,150.92	1	H	OP
1797	2006	3	SFR	KENNEBREW, EVELYN	31 W. TRAFFORD ST.	$ 70,413.03	1	H	CP 09/30/2007
1808	2006	3	SFR	VALENCIA, ABRAHAM	2031 E. SPAULDING WAY	$ 111,792.91	2	H	CP 09/30/2007

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation

IDIS Activity #	IDIS Program	IDIS Project	Type of Project	Owner's Name	Property	10/1/06-9/30/07 IDIS Expenditures	Accomplish-ment		IDIS Status
1850	2006	3	SFR	PICCONI, JOSEPH	6227 GOLDEN SANDS	$ 11,739.92	1	H	CP 09/30/2007
1855	2006	3	SFR	FAASULU, SUALOA	156 E. BARCLAY ST	$ 78,255.92	1	H	OP
1860	2006	3	SFR	CASTILLO, CARLOS	5450 N. PARAMOUNT BLVD.	$ 23,404.92	1	H	CP 09/30/2007
1861	2006	3	SFR	SHEWELL, ALMA	6264 MARINA VIEW DR.	$ 17,029.92	1	H	CP 09/30/2007
1862	2006	3	SFR	HERNANDEZ, MARY	2426 HAYES AVE.	$ 36,691.92	1	H	CP 09/30/2007
1867	2006	3	SFR	JOHNS, WINNONA	6242 SEABREEZE	$ 11,668.18	1	H	CP 09/30/2007
1868	2006	3	SFR	WILLIAMS, SHORLESTER	6738 HARBOR AVE.	$ 49,600.60	1	H	OP
1874	2006	3	SFR	JONES, ROSALINE	1062 E. SALT LAKE ST	$ 62,099.60	1	H	CP 09/30/2007
1875	2006	3	SFR	ALLEN, SERENA	910 CERRITOS AVE	$ 58,750.36	1	H	OP
1894	2006	3	SFR	MORENO,MIGUEL ANGEL	2334 W. ARLINGTON STREET	$ 39,763.50	1	H	OP
1895	2006	3	SFR	FETTES, MARTHA LOUISE	301 SILVER SHOALS	$ 15,094.00	1	H	CP 09/30/2007
1898	2006	3	SFR	CHAVEZ, MARIA	3129 OREGON AVE.	$ 19,247.33	1	H	OP
1912	2006	3	SFR	SABATINO, MICHAEL	6247 SEABREEZE	$ 14,940.00	1	H	CP 09/30/2007
1913	2006	3	SFR	ATWATER, GEORGE	6236 BEACHCOMBER	$ 14,928.00	1	H	CP 09/30/2007
1916	2006	3	SFR	LARRAGOITIY, FRANK	2728 REGWAY	$ 34,518.60	1	H	OP
1920	2006	3	SFR	YOUNG, GREGORY	6237 GOLDEN SANDS	$ 17,416.00	1	H	OP
1921	2006	3	SFR	BARNETT, TERRENCE& CELIA	167 ARLINGTON STREET	$ 22,890.37	1	H	OP
					TOTAL	**$ 1,375,413.88**	**51**		
Single-Family Residential Acquisition & Rehabilitation									
1129	2001	12	SFR	NUNEZ, SANDRA	483 GAVIOTA AVENUE	$ 119,431.33	1	H	CP 09/30/2007
1856	2006	3	SFR	HABITAT	3301 SANTA FE	$ 21,603.32	1	H	OP
					TOTAL	**$ 141,034.65**	**2**		
					GRAND TOTAL	**$ 1,516,448.53**	**53**		

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Tenant Based Rental Assistance

IDIS #	PROGRAM YEAR	CPS PROJECT #	PROJECT TYPE	TENANTS	10/1/06-9/30/07 IDIS EXPENSES	ACCOMPLISH-MENTS		IDIS STATUS
1655	2005	4	TBA	DANDR	$ -			CANCELED 9/30/07
1675	2005	4	TBA	GONZA	$ -			CANCELED 9/30/07
1684	2005	4	TBA	KELLY	$ -			CANCELED 9/30/07
1729	2005	4	TBA	WATCO	$ -	1	H	CP 09/30/2007
1730	2005	4	TBA	BROWN	$ -	1	H	CP 09/30/2007
1732	2005	4	TBA	COOK	$ -	1	H	CP 09/30/2007
1733	2005	4	TBA	SECCA	$ -	1	H	CP 09/30/2007
1734	2005	4	TBA	STORA	$ -	1	H	CP 09/30/2007
1736	2005	4	TBA	BOYD	$ 2,550.00	1	H	CP 03/01/2007
1737	2005	4	TBA	HAMMO	$ -			CANCELED 9/30/07
1738	2005	4	TBA	WOODS	$ 1,850.00	1	H	CP 03/01/2007
1741	2005	4	TBA	Harrl	$ 1,650.00	1	H	CP 03/01/2007
1742	2005	4	TBA	HEMPT	$ 1,600.00	1	H	CP 03/01/2007
1743	2005	4	TBA	MYHRA	$ 1,200.00	1	H	CP 03/01/2007
1744	2005	4	TBA	OLIVA	$ 2,600.00	1	H	CP 03/01/2007
1745	2005	4	TBA	MALON	$ 1,900.00	1	H	CP 03/01/2007
1746	2005	4	TBA	SCOTT	$ 1,450.00	1	H	CP 03/01/2007
1748	2005	4	TBA	EDME	$ 1,370.00	1	H	CP 03/01/2007
1749	2005	4	TBA	VEREE	$ 1,200.00	1	H	CP 03/01/2007
1750	2005	4	TBA	WOOTE	$ 1,200.00	1	H	CP 03/01/2007
1785	2006	6	TBA	KEMP	$ 1,100.00	1	H	CP 03/01/2007
1786	2006	6	TBA	RUSSE	$ 1,900.00	1	H	CP 03/01/2007
1787	2006	6	TBA	SAUND	$ 1,450.00	1	H	CP 03/01/2007
1788	2006	6	TBA	SOBAR	$ 1,700.00	1	H	CP 03/01/2007
1789	2006	6	TBA	WILLI	$ 1,250.00	1	H	CP 03/01/2007
1790	2006	6	TBA	PERGU	$ 2,100.00	1	H	CP 03/01/2007
1791	2006	6	TBA	ILLAR	$ 1,200.00	1	H	CP 03/01/2007
1792	2006	6	TBA	NEIL	$ 1,800.00	1	H	CP 03/01/2007
1803	2006	6	TBA	FOSTE	$ 2,000.00	1	H	CP 03/01/2007
1804	2006	6	TBA	KING	$ 2,500.00	1	H	CP 03/01/2007
1805	2006	6	TBA	HARGR	$ 1,000.00	1	H	CP 03/01/2007
1806	2006	6	TBA	PHIFE	$ 625.00	1	H	CP 03/01/2007
1843	2006	6	TBA	YOUNG	$ 1,150.00	1	H	CP 09/30/2007
1845	2006	6	TBA	CHAPPLE	$ -	1	H	OP
1846	2006	6	TBA	MUKES	$ 2,200.00	1	H	CP 09/30/2007
1847	2006	6	TBA	SAGALE	$ 3,790.00	1	H	CP 09/30/2007
1848	2006	6	TBA	STOKL	$ 1,910.00	1	H	CP 09/30/2007
1851	2006	6	TBA	MAGEE	$ 1,790.00	1	H	CP 09/30/2007
1852	2006	6	TBA	CLAIR	$ 2,800.00	1	H	CP 09/30/2007
1853	2006	6	TBA	MONTR	$ 2,400.00	1	H	CP 09/30/2007
1854	2006	6	TBA	STRAU	$ 1,150.00	1	H	CP 09/30/2007
1857	2006	6	TBA	SAMPLES	$ 2,000.00	1	H	CP 09/30/2007
1858	2006	6	TBA	TAYLOR	$ 1,900.00	1	H	CP 09/30/2007
1859	2006	6	TBA	TOSELAND	$ 1,100.00	1	H	CP 09/30/2007
1864	2006	6	TBA	GORE	$ 1,360.00	1	H	CP 09/30/2007
1866	2006	6	TBA	MAKOW	$ 2,000.00	1	H	CP 09/30/2007
1871	2006	6	TBA	THOMAS	$ 995.00	1	H	CP 09/30/2007
1872	2006	6	TBA	FIX	$ 1,250.00	1	H	CP 09/30/2007
1873	2006	6	TBA	DAVIS	$ 1,450.00	1	H	CP 09/30/2007
1883	2006	6	TBA	NOONA	$ 1,400.00	1	H	CP 09/30/2007
1884	2006	6	TBA	TODD	$ 1,250.00	1	H	CP 09/30/2007
1885	2006	6	TBA	ANTHONY	$ 1,000.00	1	H	CP 09/30/2007
1886	2006	6	TBA	FOSTE	$ 1,700.00	1	H	CP 09/30/2007
1887	2006	6	TBA	BALLARD	$ 2,000.00	1	H	CP 09/30/2007
1889	2006	6	TBA	MOORE	$ 800.00	1	H	CP 09/30/2007
1890	2006	6	TBA	MILLS	$ 2,200.00	1	H	CP 09/30/2007
1891	2006	6	TBA	WILLIAMS	$ 1,250.00	1	H	CP 09/30/2007
1893	2006	6	TBA	FELLOWS	$ 2,000.00	1	H	CP 09/30/2007
1896	2006	6	TBA	WILLIAMS	$ -			CANCELED 9/30/07
1899	2006	6	TBA	ASHLE	$ 1,325.00	1	H	CP 09/30/2007
1900	2006	6	TBA	ANGELES	$ 2,000.00	1	H	CP 09/30/2007
1901	2006	6	TBA	BARCUS	$ 1,200.00	1	H	CP 09/30/2007
1902	2006	6	TBA	DAVIS	$ 2,100.00	1	H	CP 09/30/2007
1903	2006	6	TBA	WISHUM	$ 2,400.00	1	H	CP 09/30/2007
1904	2006	6	TBA	RAMIREZ	$ 2,600.00	1	H	CP 09/30/2007
1905	2006	6	TBA	RIECK	$ 1,350.00	1	H	CP 09/30/2007
1906	2006	6	TBA	TRIPL	$ 1,700.00	1	H	CP 09/30/2007
1907	2006	6	TBA	WHEELER	$ 2,700.00	1	H	CP 09/30/2007
1908	2006	6	TBA	PRUDH	$ 2,800.00	1	H	CP 09/30/2007
1909	2006	6	TBA	WOODY	$ 1,300.00	1	H	CP 09/30/2007
1910	2006	6	TBA	HILL	$ 1,250.00	1	H	CP 09/30/2007
1911	2006	6	TBA	WILKIS	$ 1,250.00	1	H	CP 09/30/2007
1914	2006	6	TBA	KOWACH	$ 1,350.00	1	H	CP 09/30/2007
1915	2006	6	TBA	THORNTON	$ 750.00	1	H	CP 09/30/2007
1918	2006	6	TBA	DUHON	$ 1,273.00	1	H	CP 09/30/2007
1919	2006	6	TBA	LINDS	$ 1,800.00	1	H	OP
1922	2006	6	TBA	BEASLEY	$ -	1	H	OP
1924	2006	6	TBA	TALL	$ -	1	H	OP
			TOTAL		$ 109,188.00	73		

I. HOME MATCH REPORT AND LOG

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Match Contributions for **Federal Fiscal Year (yyyy)** 2006

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-02-06-0518	City of Long Beach	Helen Yamamoto
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
444 West Ocean Blvd., Suite 1700		562 570-5039

6. City	7. State	8. Zip Code
Long Beach	CA	90802

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,123,957.84	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 0	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 4,123,957.84
4. Match liability for current Federal fiscal year		$ 766,058.81
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 3,357,899.03

TOTAL EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS = $12,550,672.57

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS

	PREVIOUS YEARS	FISCAL YR 07		TOTAL EXCESS MATCH
CITY MATCH	4,123,957.84	(766,058.81)	=	3,357,899.03
BOND MATCH	9,192,773.54	0	=	9,192,773.54
TOTAL MATCH	13,316,731.38	(766,058.81)	=	12,550,672.57

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form HUD-40107-A (12/94)

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	10,491.95	11/16/06	1,311.49	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	4,041.89	11/16/06	505.24	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	12,116.86	11/16/06	1,514.61	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	90,218.89	11/16/06	11,277.36	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	69,810.39	11/16/06	8,726.30	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	103,244.83	11/16/06	12,905.60	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	72,129.26	11/16/06	9,016.16	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	2,980.70	11/16/06	372.59	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	131,693.46	11/16/06	16,461.68	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	39,838.89	11/16/06	4,979.86	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	4,119.20	11/16/06	514.90	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	6,467.88	11/17/06	808.49	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	19,643.25	11/17/06	2,455.41	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	25,445.25	11/17/06	3,180.66	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	190,266.50	11/17/06	23,783.31	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	41,808.75	11/17/06	5,226.09	N/A	N/A	N/A	
			Subtotal	824,317.95		103,039.74	0.00			
			Balance Forward	824,317.95		103,039.74	0.00			
			Total	824,317.95		103,039.74	0.00			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	57,634.25	11/17/06	7,204.28	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	97,204.90	11/17/06	12,150.61	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	13,258.90	11/17/06	1,657.36	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	37,883.73	11/17/06	4,735.47	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	19,587.25	11/17/06	2,448.41	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	8,686.91	11/17/06	1,085.86	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	2,189.60	12/20/06	273.70	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	8,572.81	12/20/06	1,071.60	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	75,773.21	12/20/06	9,471.65	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	81,865.80	12/20/06	10,233.23	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	104,178.16	12/20/06	13,022.27	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	34,747.30	12/20/06	4,343.41	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	95,680.31	12/20/06	11,960.04	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	16,275.80	12/20/06	2,034.48	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	48,517.81	12/20/06	6,064.73	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	2,189.60	12/20/06	273.70	N/A	N/A	N/A	
			Subtotal	704,246.34		88,030.79	0.00			
			Balance Forward	1,528,564.29		191,070.54	0.00			
			Total	1,528,564.29		191,070.54	0.00			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	6,019.63	12/20/06	752.45	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	139.68	12/20/06	17.46	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	344.82	01/24/07	43.10	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	6,018.30	01/24/07	752.29	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	131,167.14	01/24/07	16,395.89	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	81,071.28	01/24/07	10,133.91	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	51,801.32	01/24/07	6,475.17	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	49,779.32	01/24/07	6,222.42	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	10,455.82	01/24/07	1,306.98	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	89,260.82	01/24/07	11,157.60	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	514.82	01/24/07	64.35	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	844.82	01/24/07	105.60	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	5,151.62	02/21/07	643.95	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	5,166.73	02/21/07	645.84	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	3,934.24	02/21/07	491.78	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	15,068.14	02/21/07	1,883.52	N/A	N/A	N/A	
			Subtotal	456,738.50		57,092.31	0.00			
			Balance Forward	1,985,302.79		248,162.85	0.00			
			Total	1,985,302.79		248,162.85	0.00			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	82,918.00	02/21/07	10,364.75	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	13,822.13	02/21/07	1,727.77	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	33,810.63	02/21/07	4,226.33	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	4,993.63	02/21/07	624.20	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	8,936.74	02/21/07	1,117.09	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	5,178.63	02/21/07	647.33	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	3,866.73	02/21/07	483.34	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	1,671.31	03/27/07	208.91	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	2,221.31	03/27/07	277.66	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	1,696.31	03/27/07	212.04	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	4,591.31	03/27/07	573.91	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	69,698.78	03/27/07	8,712.35	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	61,775.31	03/27/07	7,721.91	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	97,230.30	03/27/07	12,153.79	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	49,974.31	03/27/07	6,246.79	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	2,203.81	03/27/07	275.48	N/A	N/A	N/A	
			Subtotal	444,589.24		55,573.66	0.00			
			Balance Forward	2,429,892.03		303,736.50	0.00			
			Total	2,429,892.03		303,736.50	0.00			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	5,781.31	03/27/07	722.66	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	1,671.31	03/27/07	208.91	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	11,426.29	04/18/07	1,428.29	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	737.84	04/18/07	92.23	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	1,392.08	04/18/07	174.01	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	23,431.54	04/18/07	2,928.94	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	87,245.00	04/18/07	10,905.63	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	64,262.84	04/18/07	8,032.86	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	56,350.53	04/18/07	7,043.82	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	1,267.05	04/18/07	158.38	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	737.84	04/18/07	92.23	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	156,201.76	04/18/07	19,525.22	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	737.84	04/18/07	92.23	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	47,452.95	05/24/07	5,931.62	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	1,884.46	05/24/07	235.56	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	12,788.97	05/24/07	1,598.62	N/A	N/A	N/A	
			Subtotal	473,369.61		59,171.20	0.00			
			Balance Forward	2,903,261.64		362,907.71	0.00			
			Total	2,903,261.64		362,907.71	0.00			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	25,142.97	05/24/07	3,142.87	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	225,147.72	05/24/07	28,143.47	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	143,519.96	05/24/07	17,940.00	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	174,210.12	05/24/07	21,776.27	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	1,884.46	05/24/07	235.56	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	12,902.97	05/24/07	1,612.87	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	124,825.94	05/24/07	15,603.24	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	1,884.46	05/24/07	235.56	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	1,004.30	06/06/07	125.54	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	2,571.96	06/06/07	321.50	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	15,364.53	06/06/07	1,920.57	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	1,004.30	06/06/07	125.54	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	2,571.96	06/06/07	321.50	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	15,364.53	06/06/07	1,920.57	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	1,004.30	06/06/07	125.54	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	2,571.96	06/06/07	321.50	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	15,364.53	06/06/07	1,920.57	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	1,004.30	06/06/07	125.54	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	2,571.96	06/06/07	321.50	N/A	N/A	N/A	
			Subtotal	769,917.23		96,239.65	0.00			
			Balance Forward	3,673,178.87		459,147.36	0.00			
			Total	3,673,178.87		459,147.36	0.00			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	15,364.53	06/06/07	1,920.57	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	1,004.30	06/06/07	125.54	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	2,571.96	06/06/07	321.50	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	15,364.53	06/06/07	1,920.57	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	1,004.30	06/06/07	125.54	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	2,571.96	06/06/07	321.50	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	15,364.50	06/06/07	1,920.56	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	1,004.30	06/06/07	125.54	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	2,571.90	06/06/07	321.49	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	15,364.50	06/06/07	1,920.56	N/A	N/A	N/A	
1882	5/7/2007	COMPREHENSIVE CHILDCARE - 1215 JUNIPERO	H	20,050.08	06/06/07	2,506.26	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	34,997.41	06/19/07	4,374.68	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	5,556.41	06/19/07	694.55	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	5,556.41	06/19/07	694.55	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	36,598.41	06/19/07	4,574.80	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	6,356.41	06/19/07	794.55	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	28,547.97	06/19/07	3,568.50	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	119,266.44	06/19/07	14,908.31	N/A	N/A	N/A	
			Subtotal	329,116.32		41,139.54	0.00			
			Balance Forward	4,002,295.19		500,286.90	0.00			
			Total	4,002,295.19		500,286.90	0.00			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	100,836.91	06/19/07	12,604.61	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	15,857.41	06/19/07	1,982.18	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	5,606.41	06/19/07	700.80	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	83,641.22	06/19/07	10,455.15	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	5,556.41	06/19/07	694.55	N/A	N/A	N/A	
1882	5/7/2007	COMPREHENSIVE CHILDCARE - 1215 JUNIPERO	H	20,050.08	07/12/07	2,506.26	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	7,545.79	07/20/07	943.22	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	2,203.79	07/20/07	275.47	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	2,221.29	07/20/07	277.66	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	53,670.29	07/20/07	6,708.79	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	3,203.79	07/20/07	400.47	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	180,167.45	07/20/07	22,520.93	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	2,288.79	07/20/07	286.10	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	7,470.29	07/20/07	933.79	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	4,128.79	07/20/07	516.10	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	73,883.06	07/20/07	9,235.38	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	2,203.79	07/20/07	275.47	N/A	N/A	N/A	
			Subtotal	570,535.56		71,316.95	0.00			
			Balance Forward	4,572,830.75		571,603.84	0.00			
			Total	4,572,830.75		571,603.84	0.00			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	83,303.40	08/28/07	10,412.93	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	64,723.44	08/28/07	8,090.43	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	215,095.00	08/28/07	26,886.88	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	5,010.00	08/28/07	626.25	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	35,155.87	08/28/07	4,394.48	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	26,698.00	08/28/07	3,337.25	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	3,838.00	08/28/07	479.75	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	17,183.96	08/28/07	2,148.00	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	121,620.85	08/28/07	15,202.61	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	105,152.24	08/28/07	13,144.03	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	200.00	08/28/07	25.00	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	22,391.24	08/28/07	2,798.91	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	13,157.00	08/28/07	1,644.63	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	30,808.50	08/28/07	3,851.06	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	9,420.00	08/28/07	1,177.50	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	34,476.28	08/28/07	4,309.54	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	126,599.57	08/28/07	15,824.95	N/A	N/A	N/A	
			Subtotal	914,833.35		114,354.17	0.00			
			Balance Forward	5,487,664.10		685,958.01	0.00			
			Total	5,487,664.10		685,958.01	0.00			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-06 TO 09-30-07 (FOR FEDERAL FISCAL YEAR 2006)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	185,725.06	08/28/07	23,215.63	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	325,668.17	08/28/07	40,708.52	N/A	N/A	N/A	
1882	5/7/2007	COMPREHENSIVE CHILDCARE - 1215 JUNIPERO	H	22,150.09	08/28/07	2,768.76	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	12,814.89	09/12/07	1,601.86	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	12,814.89	09/12/07	1,601.86	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	12,814.89	09/12/07	1,601.86	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	12,814.89	09/12/07	1,601.86	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	12,814.89	09/12/07	1,601.86	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	12,814.89	09/12/07	1,601.86	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	3,428.65	09/26/07	428.58	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	3,428.65	09/26/07	428.58	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	3,428.65	09/26/07	428.58	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	3,428.65	09/26/07	428.58	N/A	N/A	N/A	
1882	5/7/2007	COMPREHENSIVE CHILDCARE - 1215 JUNIPERO	H	10,614.75	09/26/07	1,326.84	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	1,819.85	10/26/07	227.48	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	1,202.34	10/26/07	150.29	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	1,819.85	10/26/07	227.48	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	1,202.34	10/26/07	150.29	N/A	N/A	N/A	
			Subtotal	640,806.39		80,100.80	0.00			
			Balance Forward	6,128,470.49		766,058.81	0.00			
			TOTAL	**6,128,470.49**		**766,058.81**	**0.00**			

J. ESG MATCH REPORT AND FUND ALLOCATION

Emergency Shelter Grant Program Match
Fiscal Year 2006-2007

	2005 Grant Year			2006 Grant Year			
	Grant Year 2005 Allocation	Expenditure 2006-07	Total Expenditure 2006-07	Grant Year 2006 Allocation	Expenditure 2006-07	Total Expenditure 2006-07	Match
Catholic Charities	120,000	80,631	120,000	120,000	66,614	147,245	147,245
IUR&D	119,821	102,555	119,821	119,821	86,821	189,376	189,376
LAF	78,028	41,236	78,028	78,028	58,008	99,244	99,244
SCA&D	50,490	34,394	50,490	50,490	40,945	75,339	75,339
DHHS Admin	16,500	16,500	16,500	14,857	-	16,500	16,500
	384,839	275,316	384,839	383,196	252,388	527,704	527,704

The grant recipients are required to provide 100% match of fund allocation through cash or in-kind contributions. Agencies are monitored on a quarterly basis to ensure compliance with match obligations.

J. ESG MATCH REPORT AND FUND ALLOCATION (Continued)

FUND ALLOCATION CHART 2004-2006 EMERGENCY SHELTER GRANT PROGRAM							
Agency Name	Council Alloc 05-06	Admin 2005	Essential 2005	Prev 2005	Op Costs/ Staff 2005	Op Costs 2005	Totals match allocation?
Catholic Charities	120,000.00		26,081.00	24,044.00		69,875.00	Yes
Insitute for Urban Research & Development	119,821.00		44,894.00			74,927.00	Yes
Legal Aid Foundation	78,028.00			78,028.00			Yes
So. Cal Alc & Drug	50,490.00					50,490.00	Yes
DHHS Admin	16,500.00	16,500.00					Yes
TOTALS	384,839.00	16,500.00	70,975.00	102,072.00	0.00	195,292.00	Yes
							Cap Met?
30% Cap Ess Svs			115,451.70				Yes
30% Cap Prev Svs				115,451.70			Yes
10% Cap Op Cost/Staff					38,483.90		Yes

FUND ALLOCATION CHART 2006-2008 EMERGENCY SHELTER GRANT PROGRAM							
Agency Name	Council Alloc 06-08	Admin 2006	Essential 2006	Prev 2006	Op Costs/ Staff 2006	Op Costs 2006	Totals match allocation?
Catholic Charities (EASR)	**120,000.00**		**55,229.00**	**4,991.00**	**8,457.00**	**51,323.00**	**Yes**
Catholic Charities (Poject Achieve)	**33,000.00**					**33,000.00**	**Yes**
Insitute for Urban Research & Development	**86,821.00**		**20,163.00**			**66,658.00**	**Yes**
Legal Aid Foundation	**78,028.00**			**78,028.00**			**Yes**
So. Cal Alc & Drug	**50,490.00**					**50,490.00**	**Yes**
DHHS Admin	**14,839.00**	**14,839.00**					**Yes**
TOTALS	383,178.00	14,839.00	75,392.00	83,019.00	8,457.00	201,471.00	Yes
							Cap Met?
30% Cap Ess Svs			114,953.40				Yes
30% Cap Prev Svs				114,953.40			Yes
10% Cap Op Cost/Staff					38,317.80		Yes

APPENDIX 2 – TABLES

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

Section 3 Summary Report
Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/31/2007)

HUD Field Office: Los Angeles

See back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
City of Long Beach 333 W. Ocean Blvd., 6th Fl Long Beach, CA 90802	M-05-MC-06-0518	11,046,00
	4. Contact Person: Patrice Henderson	5. Phone: (include area code) 562-570-6037
	6. Reporting Period: 01-01-2007-12-31-2007	7. Date Report Submitted: 11-9-07

8. Program Code: * 10 (Use a separate sheet for each program code) 9. Program Name: HOME

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians	22	7	31%		
Office/Clerical					
Construction by Trade (List) Trade					
Trade Laborer	86	28	32%		
Trade Carpentry	23	1	4.3%		
Trade Painting	18	2	11%		
Trade Drywall/Plaster	17	0	0%		
Other (List) Piping	8	2	25%		
Electrician	8	3	37%		
Plumbers	4	0	0%		
Window	7	0	0%		
Sheet Metal	5	0	0%		
HVAC	1	0	0%		
Concrete	3	1	33%		
Insulation	4	0	0%		
Security	9	7	77%		
Janitorial	6	0	0%		
Total	221	51	23%		

*Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

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form **HUD-60002** (6/2001)
ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 64, 322
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	2

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	$ Number not avail.
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	1

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

X Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

___ Other; describe below.

Consultant and City Staff met with developer and sub-contractors to discuss Section 3 requirements. City staff constantly performs outreach to recruit residents for training and pre-apprenticeship programs and th City's database. The DECRO project is a scattered residential rehabilitation project with sites throughout the City. The project is scheduled to be completed by December 2007.

The City encourages and counts new hire hours. Section 3 residents o worked 49% of all new hire hours for the life of this project.

There were three Section 3 Businesses on the project.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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form **HUD-60002** (6/2001)
ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORT (Continued)

Section 3 Summary Report
Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/31/2007)

HUD Field Office: Los Angeles

See back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
City of Long Beach 333 W. Ocean Blvd.,6th Fl Long Beach, CA 90802	M-05-MC-06-0518	$3,680,000
	4. Contact Person: Patrice Henderson	5. Phone: (include area code) 562-570-6037
	6. Reporting Period: 01-01-2007-12-01-2007	7. Date Report Submitted: 11-9-07

8. Program Code: * 5 (Use a separate sheet for each program code) 9. Program Name: HOME

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians	1	1	100%		
Office/Clerical					
Construction by Trade (List) Trade					
Trade Laborer	16	10	63%		
Trade Carpenter	14	1	7.14%		
Trade Electrician	8	2	25%		
Trade Painter	6	6	100%		
Other (List) Concrete	6	2	33%		
Sheet Metal	3	1	33%		
Total	54	23	43%		

*Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD-60002 (6/2001)
ref 24 CFR 135

Page1 of 2

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 3,680,000
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

X Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

Conducted subcontractor meetings on site to remind them of their Section 3 obligations. Staff placed banners at construction site. Provided prime and subcontractors with a list of businesses that could be contacted to contract for services. Conducted field visits to ensure compliance.

The City encourages and counts new hire hours. Section 3 residents worked 61.87% of all new hire hours for the life of this project. The project was completed in May 2007.

Project: Pacific City Lights Apartments

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

form HUD-60002 (6/2001)
ref 24 CFR 135

Page 2 of 2

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	10-01-06	09-30-07	11-05-07

Part I Participant Identification

1. Participant Number	2. Participant Name		
95-60000733	City of Long Beach, Department of Community Development		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Helen Yamamoto	562 570-5039		
5. Address	6. City	7. State	8. Zip Code
444 West Ocean Blvd., Suite 1700	Long Beach	CA	90802

Part II Program Income

Enter the following program income amounts for the reporting period: In block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
2,858,190.27	1,424,177.58	1,923,933.64	109,188.00	2,358,434.21

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	132	0	0	5	58	69
2. Dollar Amount	4,455,991.13	0	0	59,670.00	804,731.85	3,591,589.28
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	132	35	97
2. Dollar Amount	4,455,991.13	379,424.70	4,076,566.43
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

page 1 of 2 form **HUD-40107** (11/92)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	1	0	0	0	0	1
2. Dollar Amount	84,907.92	0	0	0	0	84,907.92

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	21	291,170.58

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

page 2 of 2 form **HUD-40107** (11/92)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	City Gov't / CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1**: October 1, 2006 to March 31, 2007 ☐ **Period 2**: April 1, _____ to September 30, _____

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem_hagos@longbeach.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period — **9**
   Note: Do not include contracts included in previous semi-annual reports
2. Total dollar amount of prime contracts reported in item 1 above — **$35,396,441.00**
3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-66"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◄Lock
Child Guidance #CA20030033	$50,624.00	Mod 23	12/27/05
Child Guidance #CA20030033	$14,504.00	Mod 23	12/27/05
One in Long Beach #CA20030033	$ 7,560.00	Mod 21	11/14/05
HOPE #CA20030033	$17,163.00	Mod 31	08/04/06
Comprehensive Child Development #CA20030033	$ 5,071.00	Mod 22	12/20/05
Catholic Charities #CA20030033	$62,878.00	Mod 28	06/01/06
Young Horizons #CA20030033	$25,935.00	Mod 28	06/01/06
L.B. Heritage Coalition #CA20030033	$16,546.00	Mod 38	12/08/06
DECRO Properties #CA20030028	$35,196,160.00	Mod 8	01/14/05

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above.

If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Previous versions obsolete — Page 1 of 2 — form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: (e.g., CDBG, PHA, TDHE/IHA)	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	City Gov't / CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1**: October 1, **2006** to March 31, **2007** ☐ **Period 2**: April 1, _____ to September 30, _____

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	**(562) 570-7403 / alem_hagos@longbeach.gov**

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **3**

Employer	Project(s)
Carson Roofing	DECRO Properties
HIMCO Security	DECRO Properties
Ken Harges Plastering	DECRO Properties

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **3**

   (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below):

Employer	Project	HUD or DOL	Invest. Or Hearing
Carson Roofing	DECRO Properties	HUD	
HIMCO Security	DECRO Properties	HUD	
Ken Harges Plaster	DECRO Properties	HUD	

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **5**

   (b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$1,241.24**

   (c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

Previous versions obsolete — Page 2 of 2 — form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2010)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	City Gov't / CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____ ☒ **Period 2**: April 1, 2007 to September 30, 2007

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem_hagos@longbeach.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period — **3**
   Note: Do not include contracts included in previous semi-annual reports
2. Total dollar amount of prime contracts reported in item 1 above — **$83,388.73**
3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54006-65"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◄Lock
Substance Abuse Foundation	$32,076.00	CA20030033 / #28	04/14/06
L.B. Heritage Coalition	$48,119.73	CA20030033 / #38	11/03/06
L.B. Heritage Coalition	$ 3,193.00	CA20030033 / #38	11/03/06

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above.

If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Previous versions obsolete	Page 1 of 2	form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2010)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	City Gov't / CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____	☒ **Period 2**: April 1, 2007 to September 30, 2007
Agency Contact Person: Alem S. Hagos	Agency Contact Phone/E-mail: (562) 570-7403 / alem_hagos@longbeach.gov

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)
N/A	N/A

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **N/A**

   (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **N/A**

Employer	Project	HUD or DOL	Invest. Or Hearing
N/A	N/A	N/A	N/A

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **0**

   (b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

Previous versions obsolete	Page 2 of 2	form HUD-4710 (11/2004)

B. ECONOMIC DEVELOPMENT LOANS -- JOB CREATION AREA BENEFITS

Economic Development Loans
Job Creation Area Benefits
Fiscal Year October 1, 2006-September 30, 2007

Loans for 2007 & Prior Years	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Very Low =V	Low =L	Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
Abrams & Clark Pharmacy	GROW	571	$100,000	LMJ	10	0	18					3	3	4	8	0	1	5	8	3	1	0
Access Millennium	GROW		$35,000	LMJ	3	0	5					0	2	1	2	0	0	5	0	0	0	0
Adventure Outfitters (Business Burned Down)	GROW	709	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Al Lowi & Associates	REV	1221	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Al Lowi & Associates	GROW		$115,000		4	0	0		0	0												
Al Lowi & Associates	GROW		$175,000	LMJ	5	0	0					0	0	0	0	0	0	0	0	0	0	0
Alegra Print & Imaging	REV		$140,000		3	0	3					2	1	0	0	0	1	1	0	0	0	1
Alegria Café & Tapas Bar, Inc.	REV		$85,000	LNJ	3	0	27.5					18	1	0	0	0	0	2	10	1	3	3
Alliance Telecom & Power	CAP	669	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Amberwick Co.	GROW	422	$150,000	LMJ	15	0	17					1	3	4	9	2	0	7	6	1	0	1
Ambiance Day Spa	REV		$60,000	LNJ	2	1	3	Esthetician*				2	1	0	0	0	0	1	1	0	1	0
American Solutions Plus	REV		$35,000	LNJ	1	0	1.5					1	1	0	0	0	0	0	2	0	0	0
Angkor Jewelry	GROW		$150,000	LMJ	5	0	0															
Auto Dealership Bus School	CAP		$25,000	LMJ	1	0	2					2	0	0	0	0	0	0	0	2	0	0
Auto Temps	CAP		$25,000	LMJ	1	0	1					0	1	0	0	0	0	0	0	1	0	0
Beach Cities Auto Detail	MICRO	936	$35,000	LMJ	1	0	5					4	0	0	1	0	0	0	5	0	0	0
Bellekat, Inc.	REV		$70,000		2	0	0															
Body & Soul (REV)	REV	902	$40,000	LMJ	2	0	2					0	0	0	2	0	1	1	0	0	0	0
California Sandblasting & Coating, Inc.	REV		$90,000	LNJ	3	0	17					13	4	0	0	0	0	0	17	0	0	0
Casa Torres Furniture	CAP		$35,000	LMA	0	0	2					1	0	1	0	0	1	0	1	0	0	0
Chlangden Productions	GROW		$210,000		6	0	0															
Cindy's Beauty Salon	REV	1269	$25,000	LMJ	1	0	2					0	0	0	2	0	0	0	0	0	0	2
C/N Salon	REV		$25,000		1	0	1.5					2	0	0	0	0	2	0	0	0	0	0
D.W. Controls	REV	N/A	$170,000	LMJ	5	0	0					0	0	0	0	0	0	0	0	0	0	0
Davis & Associates	CAP	779	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Discount Tire Center (aka American Tire Depot	REV	420	$150,000	LMJ	7	0	6					0	1	2	3	0	0	1	3	0	0	2
E&E Mini Mart	REV	1054	$10,000	LMA	0	0	0					0	0	0	0	0	0	0	0	0	0	0
EH & S Resources, Inc.	REV		$25,000	LMJ	1	0	1					0	1	0	0	0	1	0	0	0	0	0
Fence Masters	CAP	770	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Gathering D'Elegance	CAP	636	$25,000	LMJ	1	0	4					0	0	3	1	0	0	3	0	1	0	0
Gina's Laundermart	REV	1054	$85,000	LMJ/A	3	0	3					0	1	0	2	0	0	0	3	0	0	0
GM International	GROW		$50,000	LMJ	5	0	1					0	1	0	0	0	1	0	0	0	0	0
GM International	REV	1121	$25,000	LMJ	2	0	2					1	1	0	0	0	0	0	2	0	0	0
Golden Frog	REV		$85,000	LMJ	18	0	5					0	3	1	1	0	0	0	0	5	0	0
Hotrods & Wienerdogs	MICRO	1211	$25,000	LMJ	1	0	2					0	0	0	2	0	1	0	1	0	0	0
Ice Cream & Frozen Yogurt on the Boardwalk	REV		$75,000	LNJ	3	1	3					2	0	0	0	0	0	0	1	1	0	0
								Manager*				1	0	0	0	0	0	0	1	0	0	0
								Cashier*				1	0	0	0	0	0	0	0	1	0	0
Jadi Communications	MICRO	1082	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Johnny Rebs', Inc.	REV		$200,000		0	0	0					0	0	0	0	0	0	0	0	0	0	0
Khmer Racing Products	MICRO	863	$25,000	LMA	0	0	2					2	0	0	0	0	2	0	0	0	0	0
La Morenita Market and Laundromat	REV		$60,000	LMJ	1	0	0		0	0												
La Traviata Resaurant	REV	881	$150,000	LMJ	5	0	5					1	2	1	1	0	1	1	3	0	0	0
Landscape Architect	CAP		$25,000	LMA	0	0	1					0	0	0	1	0	0	1	0	0	0	0
LB Ace Architect	REV		$125,000	LMJ	6	0	8					0	0	0	8	0	0	4	4	0	0	0
LB Flying Club/Academy	CAP	769	$25,000	LMJ	1	0	1					0	0	0	1	0	0	1	0	0	0	0
Leeladies Shoes	REV		$25,000		1	0	0															
Long Beach Jewelry Supplies	MICRO	1285	$25,000		0	0	0					0	0	0	0	0	0	0	0	0	0	0
L'Opera, Inc.	REV		$260,000	LNJ	8	0	8.5		63	63		11*	2*	0	0	0	0	4	7	0	0	2
											Bartender					0	0	0	1	0	0	0
											Bartender					0	0	1	0	0	0	0
											Bartender					0	0	1	0	0	0	0
											Barback					0	0	0	1	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	1	0	0	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Economic Development Loans
Job Creation Area Benefits
Fiscal Year October 1, 2006-September 30, 2007

											Server					0	0	1	0	0	0	0
											Server					0	0	0	1	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	0	0	1	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	0	0	1	0
											Server					0	0	1	0	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Hostess					0	0	1	0	0	0	0
											Hostess					0	0	0	1	0	0	0
											Hostess					0	0	1	0	0	0	0
											Hostess					0	0	1	0	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Accounting					0	0	0	1	0	0	0
											Manager					0	0	1	0	0	0	0
											Manager					0	0	1	0	0	0	0
											Controller					0	0	1	0	0	0	0
											Manager					0	0	1	0	0	0	0
											Sous Chef					0	0	0	1	0	0	0
											Chef					0	0	0	1	0	0	0
											Sous Chef					0	0	0	1	0	0	0
											Chef					0	0	1	0	0	0	0
Matt Winefield & Associates	REV	1220	$50,000	LMJ	2	0	2					0	0	0	2	0	1	1	0	0	0	0
MC2 Custom Alloys, Inc.	REV		$200,000	LMJ	6	0	6					3	0	3	0	0	0	3	3	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Economic Development Loans
Job Creation Area Benefits
Fiscal Year October 1, 2006-September 30, 2007

MC2 Custom Alloys, Inc.	GROW		$2,000,000	LNJ	57	0	14					5	7	1	1	0	1	0	13	0	0	0
Millennium Fitness Consulting	CAP	1095	$35,000	LMJ	1	0	2					0	0	0	2	0	0	0	0	1	0	1
Memorial Maritime Clinic, Inc.	REV		$75,000	LMA	2	0	0				Rreceptionist	0	0	1	0	0	0	0	1	0	0	0
											Administrator	0	0	0	1	0	0	0	1	0	0	0
											Office Manager	0	0	1	0	0	1	0	0	0	0	0
											Office Manager	0	0	1	0	0	0	0	1	0	0	0
											Medical Asst.	0	0	1	0	0	0	0	1	0	0	0
											Collections	0	0	1	0	0	0	0	1	0	0	0
											Med.Asst. /X-Ray Tech	0	0	0	1	0	0	0	1	0	0	0
											Medical Asst.	0	0	1	0	0	0	0	1	0	0	0
										1	Medical Asst./PTA	0	0	1	0	0	1	0	0	0	0	0
										1	Wrkr's Comp. Specialist	1	0	0	0	0	1	0	0	0	0	0
Metaforce	REV		$50,000	LNJ	2	0	3					3	1	0	0	0	0	4	0	0	0	0
Moon Eclips	CAP	1128	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Myer's Lock Co.	CAP		$37,000	LMA	0	0	1					1	0	0	0	0	0	0	1	0	0	0
North East Dealers Association	REV		$300,000	LNJ	11	0	0															
Open Bookstore	MICRO		$25,000		0	0	0		0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
Organic By Nature	CAP	880	$35,000	LMJ	1	0	5					0	0	3	2	0	0	2	0	3	0	0
Pacific Coast Direct Marketing	REV	1271	$35,000	LMJ	1	0	1					0	1	0	0	0	1	0	0	0	0	0
Pacific Pallet Company	REV		$175,000	LMJ	5	1	3		0	0		1	1	0	0	0	0	0	2	0	0	0
								Sawyer				1	0	0	0	0	0	0	1	0	0	0
Partners in Motion	REV		$30,000	LMJ	1	0	0		0	0												
Phelps Southwest	CAP	741	$25,000	LMJ	1	0	2					0	0	0	2	0	0	2	0	0	0	0
Pickle Nickle Pizza	REV		$50,000		2	0	0															
Questech	CAP	659	$25,000	LMJ	1	0	4					1	1	1	1	0	0	3	1	0	0	0
Rainbow Air Academy	GROW		$682,000		18	0	18					3	5	6	5	0	7	8	2	1	0	1
Red Barn Pet Shop	GROW		$190,000	LMJ	5	0	16					11	3	0	2	0	0	0	16	0	0	0
SK Auto	REV	1216	$25,000	LMJ	1	0	1					1	0	0	0	0	0	1	0	0	0	0
Saylin Studios	CAP	953	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Secureline	REV	1227	$25,000	LMJ	1	0	1					1	0	0	0	0	0	0	1	0	0	0
Senior Solutions Tearm, Inc.	REV		$40,000	LNJ	2	0	0															
Shoe Palace and Accessories	REV		$30,000	LMJ	1	0	0		0	0												
Shoreline Comm'l Press	GROW		$105,000	LMJ	3	0	4					0	0	2	2	0	1	3	0	0	0	0
Sithea's Salon	REV	1251	$24,000	LMJ	1	0	5					0	0	0	5	0	1	1	1	1	0	1
Sports Legends, inc.	REV		$500,000		15	0	15					0	0	0	0	0	0	0	0	0	0	0
Steve's Vending	Rev		$25,000	LMJ	1	0	0			0	0											
Sullivan Int.	GROW		$10,000	LMJ	3	0	5					0	0	1	4	0	1	0	4	0	0	0
Ten Salon, Inc.	REV		$50,000		2	0	0					0	0	0	0	0	0	0	0	0	0	0
Tuttle Camera	GROW		$150,000	LMJ	5	0	7					0	0	1	6	0	0	4	2	0	1	0
Unique Sweets, Inc.	REV	1574	$25,000	LNJ	1	0	1					2	0	0	0	0	0	1	1	0	0	0
Velomax, Inc.	CAP		$35,000	LMJ	1	0	2					1	1	0	0	0	0	0	2	0	0	0
Welding Equipment, Co.	CAP	674	$25,000	LMJ	1	0	3					1	0	0	2	0	0	2	1	0	0	0
Winefield Technical Solution, Inc.	REV		$70,000		2	0	0					0	0	0	0	0	0	0	0	0	0	0
Totals			**$8,678,000**		**301**	**3**	**281**					**93**	**47**	**42**	**82**	**2**	**29**	**93**	**172**	**22**	**8**	**14**

* Denotes Part-Time Job

C. NON PROFIT AGENCIES SERVING SPECIAL NEEDS POPULATIONS

FY '06 - '07 CDBG Funded
Non Profit Agencies Serving Special Needs Population
Priority 3A

Social Services Grant Recipients	*Activity #*	*Grant Amount*
Boys & Girls Club	1840	6,000
Broad spectrum Community Development	1839	5,000
Centro CHA, Inc.	1838	12,000
The Children's Clinic	1842	3,500
Children's Dental Health	1837	3,500
Cristian Outreach Appeal	1836	5,183
Disabled Resources	1835	4,638
1736 Family Crisis Center	1834	6,333.24
Food Finders	1833	18,000
Friends Outside of Los Angeles County	1832	12,000
Goodwill Industries	1863	1,980
Harbour Area Halfway House	1831	4,524
Helpline Youth Counseling	1830	18,000
Interval House	1829	18,000
Albert Jewish Community Center of Long Beach	1828	3,500
LA Community Design Center	1827	2,062.50
Lutheran Social Services	1826	4,000
Mental Health Association	1825	10,000
National Conference for Community & Justice	1824	2,000
Office of Somoan Affairs	1823	6,000
Operation Jump Start	1822	18,000
Pathways Volunteer	1821	3,574.26
Sexual Assault Crisis Center	1820	7,000
South Bay Alcoholism Services	1819	15,000
St. Mary Medical Center	1818	7,711
Wommen Shelter of Long Beach	1817	2,494
	Total	**200,000**

Non Profit Agencies with Facilities Improvement	*Activity #*	*Forgivable Loan Amount*
(NAP 06-02) Childnet Youth	1897	52,715
(NAP 06-07) U.S. Veterans Initiative	1881	64,286
(NAP 06-06) Substance Abuse	1880	69,825
(NAP 06-04) H'rt Works Inc.	1879	65,350
(NAP 06-03) Conservation Corps	1878	60,345
(NAP 05-08) New Image Emergency Shelter	1877	18,809
(NAP 05-07) New Image Emergency Shelter	1876	5,320
(NAP 05-11) Substance Abuse	1869	32,077
(NAP 06-05) Long Beach Heritage Association	1849	58,397
(NAP 04-04) Young Horizons	1798	25,935
(NAP 05-06) Homeownership Program	1747	17,167
	Total	**470,226**

D. MULTI FAMILY RESIDENTIAL – STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE UNITS SHOWN QUALIFIES FOR THE SECTION 215 REQUIREMENTS

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant Units	Under Construc-tion		% of Median Income TOTAL
29.5%	25.1%	6.9%	1.7%	16.3%	20.5%		100.0%
141	120	33	8	78	98		478

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Vacant Units	Under Construc-tion	Size of HHLD TOTAL
17.6%	13.8%	13.2%	7.3%	9.4%	0.8%	1.0%	16.3%	20.5%	100.0%
84	66	63	35	45	4	5	78	98	478

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant Units	Under Construc-tion			Head of HHLD Type TOTAL
15.7%	8.2%	16.7%	10.5%	12.1%	16.3%	20.5%	-	-	79.5%
75	39	80	50	58	78	98			478

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

E. SINGLE FAMILY RESIDENTIAL - STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFIES FOR THE SECTION 215 REQUIREMEN

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant or under const.					% of Median Income TOTAL
18.0%	34.0%	16.0%	32.0%	-	-	-	-	-	100.0%
9	17	8	16	3					53

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD >8	Vacant or under const.	Size of HHLD TOTAL
26.4%	22.6%	15.1%	17.0%	7.5%	1.9%	1.9%	1.9%	5.7%	100.0%
14	12	8	9	4	1	1	1	3	53

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant or under const.				Head of HHLD Type TOTAL
11.3%	26.4%	17.0%	37.7%	1.9%	5.7%		-	-	100.0%
6	14	9	20	1	3				53

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

F. TENANT BASED RENTAL ASSISTANCE - STATISTICS

For a list of TBRA Activities, please see Appendix 1-H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFIES FOR THE SECTION 215 REQUIREMENTS

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4		% of Median Income TOTAL
43.8%	35.6%	8.2%	12.3%		100.0%
32	26	6	9		73

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
28.8%	32.9%	17.8%	13.7%	4.1%	2.7%				100.0%
21	24	13	10	3	2				73

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5					Head of HHLD Type TOTAL
26.0%	6.8%	41.1%	9.6%	16.4%	-	-	-	-	100.0%
19	5	30	7	12					73

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITION

G. INSPECTIONS OF AFFORDABLE RENTAL HOUSING

INSPECTIONS OF AFFORDABLE RENTAL HOUSING

HOME INVESTMENT PARTNERSHIP ACT

IDIS	Date Req.	Owner's Name	Address	Restricted Units	Inspection Request	Inspection Passed
620	8/3/2007	Decro Alpha Corp.	1070 Martin Luther King Bl	20	Bi - Annual	05-22-07, 08-22-07

2006 - 2007 Inspections of Affordable Housing - FINAL - 11-05-07.xls

APPENDIX 3 – IDIS REPORTS

A. CDBG PROGRAM

1. PR 26

IDIS - C04PR26
DATE: 12-06-07
TIME: 16:12
PAGE: 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
10-01-2006 TO 09-30-2007
LONG BEACH, CA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,899,382.17
02	ENTITLEMENT GRANT	9,025,828.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	863,008.48
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-36,526.43
08	TOTAL AVAILABLE (SUM, LINES 01-07)	14,751,692.22

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,670,775.67
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	-806,735.24
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	8,864,040.43
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,974,867.02
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	-169,117.02
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	10,669,790.43
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,081,901.79

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,670,775.67
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	-806,735.24
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,864,040.43
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

		PY	PY	PY
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

1. PR 26 (continued)

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
10-01-2006 TO 09-30-2007
LONG BEACH, CA

DATE: 12-06-07
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,793,738.32
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-248,235.12
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,545,503.20
32	ENTITLEMENT GRANT	9,025,828.00
33	PRIOR YEAR PROGRAM INCOME	1,320,213.07
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	31,069.93
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	10,377,111.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,974,867.02
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-169,117.02
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,805,750.00
42	ENTITLEMENT GRANT	9,025,828.00
43	CURRENT YEAR PROGRAM INCOME	863,008.48
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-36,526.43
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,852,310.05
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.33%

LINES 7 AND 44 ARE ADJUSTMENTS FOR 2005 PROGRAM INCOME REPORTED AFTER 9/30/06

LINES 10 AND 20 ARE ADJUSTMENTS FOR 2005 EXPENDITURE DRAWDOWN AFTER 9/30/06

LINES 14 AND 40 ARE ADJUSTMENTS FOR 2005 PLANNING/ ADMINISTRATION EXPENDITURE DRAWDOWN AFTER 9/30/06

LINE 30 IS AN ADJUSTMENT FOR 2005 PUBLIC SERVICE EXPENDITURE DRAWDOWN AFTER 9/30/06

LINE 34 IS A DIFFERENCE IN ADJUSTMENTS BETWEEN 2004 PROGRAM INCOME REPORTED AFTER 9/30/05 AND 2005 PROGRAM INCOME REPORTED AFTER 9/30/06

1. PR 26 (continued)

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IDIS - C04PR26                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT      DATE: 12-06-07
                                OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT          TIME:    16:12
                              INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM          PAGE:     3
                                CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
                                      10-01-2006 TO 09-30-2007
                                            LONG BEACH, CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

                NONE FOUND
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1. PR 26 (continued)

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IDIS - C04PR26                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT      DATE: 12-06-07
                                OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT          TIME:    16:12
                              INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM          PAGE:     4
                                CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
                                      10-01-2006 TO 09-30-2007
                                           LONG BEACH, CA

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

                NONE FOUND
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1. PR 26 (continued)

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
10-01-2006 TO 09-30-2007
LONG BEACH, CA

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0005	1523	ALLEY IMPROVEMENT PROJECT	03	LMA	62,000.00
2003	0005	1523	ALLEY IMPROVEMENT PROJECT	03	LMA	2,894.90
2003	0005	1523	ALLEY IMPROVEMENT PROJECT	03	LMA	1,299.12
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	17D	LMA	108,123.22
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	17D	LMA	185,696.93
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	28,891.21
2005	0001	1595	LANDSCAPE PROGRAM	05	LMA	720.00
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	5,673.70
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	2,242.84
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	907.89
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	4,819.42
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	11,564.27
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,676.44
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	11,268.99
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	7,078.72
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	325.00
2005	0011	1702	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,938.00
2005	0011	1705	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,903.00
2005	0011	1706	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,856.00
2005	0011	1707	SOCIAL SERVICES GRANT PROGRAM	05	LMC	7,142.00
2005	0011	1708	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,857.79
2005	0011	1712	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,116.00
2005	0011	1714	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,607.00
2005	0011	1715	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,715.08
2005	0011	1720	SOCIAL SERVICES GRANT PROGRAM	05D	LMC	6,191.00
2005	0011	1722	SOCIAL SERVICES GRANT PROGRAM	05	LMC	496.00
2005	0011	1724	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,100.00
2005	0011	1726	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,888.00
2005	0011	1728	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,455.45
2005	0012	1605	GRAFFITI REMOVAL PROGRAM	05	LMA	7,000.00
2005	0013	1606	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	25,108.43
2005	0014	1607	MOBILE RECREATION PROGRAM	05D	LMC	1,598.89
2005	0014	1608	WASHINGTON SCHOOL NEIGHBORHOOD	05D	LMC	3,240.60
2005	0014	1609	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	123,389.09
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	11,939.69
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	1,800.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	12,454.38
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	15,179.57
2005	0015	1613	FRESH START	15	LMA	1,091.74
2005	0016	1636	(NAP 04-03) COMPREHENSIVE CHILD DEV.	03	LMC	795.00
2005	0016	1636	(NAP 04-03) COMPREHENSIVE CHILD DEV.	03	LMC	5,070.90
2005	0016	1637	(NAP 05-09) NEW LIFE BEGINNNINGS, INC	03	LMC	795.00
2005	0016	1645	(NAP 03-05) ST ANTHONY HIGH SCHOOL	03	LMC	795.00

1. PR 26 (continued)

2005	0016	1646	(NAP 05-02) CHILDNET	03	LMC	795.00
2005	0016	1657	(NAP 05-10) ONE IN LONG BEACH	03	LMC	795.00
2005	0016	1657	(NAP 05-10) ONE IN LONG BEACH	03	LMC	7,559.63
2005	0016	1657	(NAP 05-10) ONE IN LONG BEACH	03	LMC	5,939.15
2005	0016	1666	NAP05-004 FOR THE CHILD	03	LMC	4,995.60
2005	0016	1666	NAP05-004 FOR THE CHILD	03	LMC	795.00
2005	0016	1667	NAP05-005 THE GUIDANCE CENTER	03	LMC	795.00
2005	0016	1667	NAP05-005 THE GUIDANCE CENTER	03	LMC	15,419.57
2005	0016	1667	NAP05-005 THE GUIDANCE CENTER	03	LMC	15,419.57
2005	0016	1667	NAP05-005 THE GUIDANCE CENTER	03	LMC	9,585.00
2005	0016	1667	NAP05-005 THE GUIDANCE CENTER	03	LMC	10,200.30
2005	0016	1668	NAP05-03 - GUIDANCE CENTER	03	LMC	1,499.00
2005	0016	1668	NAP05-03 - GUIDANCE CENTER	03	LMC	2,721.75
2005	0016	1668	NAP05-03 - GUIDANCE CENTER	03	LMC	5,141.09
2005	0016	1668	NAP05-03 - GUIDANCE CENTER	03	LMC	5,141.08
2005	0016	1668	NAP05-03 - GUIDANCE CENTER	03	LMC	795.13
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	21,381.21
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	86,489.48
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	14,640.67
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,798.00
2005	0019	1739	SUMMER SIDEWALK PROGRAM	03L	LMA	14,890.51
2005	0020	1669	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	16,667.68
2005	0021	1917	SANTA FE MEDIAN PROJECT	03K	LMA	461,452.00
2005	0022	1627	URBAN FORESTRY	03	LMA	2,558.53
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	10,572.57
2005	0023	1652	LONG BEACH AREA CERTIFIED DEV CORP	18B	LMA	98.67
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	573.02
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	3,367.59
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	6,610.81
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	6,518.55
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	8,234.35
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	7,661.33
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	19,129.01
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	1,680.90
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	5,409.17
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	8,261.15
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	32,240.96
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	19,974.77
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	2,261.92
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	4,921.91
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	20,188.93
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	37,962.89
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	14,918.07
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	2,342.30
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	4,200.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	54,598.79
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	6,000.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	14,548.11
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,158.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	1,955.06
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	7,657.83
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,497.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	11,984.91
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	11,812.40
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,158.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	11,003.35

1. PR 26 (continued)

2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,543.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,349.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,239.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	42,839.71
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	73,567.60
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	26,641.07
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,053.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	7,816.84
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,010.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	5,978.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,010.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	7,996.99
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	3,845.45
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,010.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,497.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	2,708.65
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,586.45
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,585.42
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	5,914.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	9,738.45
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,497.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	22,489.09
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,047.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,047.00
2006	0001	1754	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,047.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,056.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,056.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,056.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	3,339.13
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,091.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	773.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,231.44
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,041.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	2,240.96
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,079.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	3,871.12
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,079.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,076.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,079.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	2,723.05
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,087.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	446.17
2006	0001	1755	SECURITY PROGRAM	14A	LMH	1,067.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	4,534.52
2006	0001	1755	SECURITY PROGRAM	14A	LMH	883.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	4,561.10
2006	0001	1755	SECURITY PROGRAM	14A	LMH	2,425.34
2006	0001	1755	SECURITY PROGRAM	14A	LMH	675.56
2006	0001	1755	SECURITY PROGRAM	14A	LMH	883.00
2006	0001	1755	SECURITY PROGRAM	14A	LMH	868.20
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	777.98
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,018.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	310.60
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,377.03
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	2,716.15
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	2,921.22

1. PR 26 (continued)

2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,018.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	3,765.29
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,058.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,349.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,125.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	2,424.95
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,149.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,143.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,149.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,640.38
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,149.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,130.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	811.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,172.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,175.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,175.00
2006	0001	1756	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,175.00
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	3,006.40
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	16,606.49
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	4,018.57
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	11,546.47
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	2,722.40
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	9,648.33
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	8,640.98
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	16,541.18
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	14,810.43
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	8,128.16
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	2,503.21
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	358.00
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	3,102.53
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	13,425.68
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	2,248.23
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	2,648.20
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	12,264.74
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	358.00
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	1,213.91
2006	0001	1757	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	2,240.55
2006	0001	1807	LANDSCAPE PROGRAM	05	LMA	1,000.00
2006	0001	1807	LANDSCAPE PROGRAM	05	LMA	1,000.00
2006	0001	1844	HOME IMPR., EMERGENCY REPAIR	14A	LMH	5,000.00
2006	0001	1844	HOME IMPR., EMERGENCY REPAIR	14A	LMH	5,000.00
2006	0001	1844	HOME IMPR., EMERGENCY REPAIR	14A	LMH	746.67
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	9,098.53
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	1,674.03
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,036.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	9,160.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	5,156.08
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	18,262.79
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	9,160.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,458.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,458.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,458.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	6,652.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	11,257.22
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,930.56
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	18,268.02

1. PR 26 (continued)

2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	6,811.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	5,622.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	5,671.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	867.77
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,036.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	2,047.51
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	6,967.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,036.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,454.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,540.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,454.00
2006	0002	1758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	7,454.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,110.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	7,644.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,110.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	2,998.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,110.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	22,412.14
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,854.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,622.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	4,443.05
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	1,563.52
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	10,342.55
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,854.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	2,837.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	15,284.99
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	2,812.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	15,625.99
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,137.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	23,973.95
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,222.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,550.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,550.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	5,315.13
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,550.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	829.72
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	144.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	8,775.58
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	11,833.50
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	10,090.42
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	144.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,854.00
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,014.29
2006	0007	1759	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	18,098.59
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	3,369.11
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,670.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	3,784.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	7,079.13
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	731.91
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	43.55
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	3,784.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,482.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	5,983.52
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,482.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,482.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,255.00

1. PR 26 (continued)

2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		927.75
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		2,320.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		1,965.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		6,837.16
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		2,376.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		2,670.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		495.80
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		230.85
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		2,698.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		2,670.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		2,839.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		2,980.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		2,839.00
2006	0008	1760	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA		2,839.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		8,933.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,616.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		8,933.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		8,344.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		8,933.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,599.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		8,779.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		9,216.40
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		1,811.17
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,593.71
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		2,647.26
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,599.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,148.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		8,203.08
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		6,903.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		38,621.67
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		8,514.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		15,969.82
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		26,667.89
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		8,582.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,887.83
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,868.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,868.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		5,677.87
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,868.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		5,715.11
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		4,250.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		19,102.84
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		10,928.48
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		4,250.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		11,612.53
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		3,027.04
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		2,015.32
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		0.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		7,599.00
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		11,557.03
2006	0009	1761	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA		1,895.66
2006	0009	1802	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA		876.92
2006	0009	1802	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA		1,159.67
2006	0009	1802	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA		3,024.14
2006	0009	1802	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA		2,342.53
2006	0009	1802	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA		6,769.41

1. PR 26 (continued)

2006	0009	1802	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	2,647.44
2006	0009	1802	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	6,724.61
2006	0009	1802	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	3,271.02
2006	0009	1802	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	12,410.92
2006	0010	1817	SOCIAL SERVICES GRANT PROGRAM	05	LMC	219.00
2006	0010	1817	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,275.00
2006	0010	1818	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,257.00
2006	0010	1818	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,454.00
2006	0010	1819	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,794.50
2006	0010	1819	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,342.59
2006	0010	1819	SOCIAL SERVICES GRANT PROGRAM	05	LMC	365.10
2006	0010	1819	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,956.81
2006	0010	1819	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,541.00
2006	0010	1820	SOCIAL SERVICES GRANT PROGRAM	05	LMC	920.70
2006	0010	1820	SOCIAL SERVICES GRANT PROGRAM	05	LMC	6,079.30
2006	0010	1821	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,974.00
2006	0010	1821	SOCIAL SERVICES GRANT PROGRAM	05	LMC	600.26
2006	0010	1822	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,854.00
2006	0010	1822	SOCIAL SERVICES GRANT PROGRAM	05	LMC	6,604.00
2006	0010	1822	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,389.00
2006	0010	1822	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,153.00
2006	0010	1823	SOCIAL SERVICES GRANT PROGRAM	05	LMC	286.00
2006	0010	1823	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,099.00
2006	0010	1823	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,615.00
2006	0010	1824	SOCIAL SERVICES GRANT PROGRAM	05D	LMC	2,000.00
2006	0010	1825	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,436.00
2006	0010	1825	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,564.00
2006	0010	1826	SOCIAL SERVICES GRANT PROGRAM	05A	LMC	3,037.00
2006	0010	1826	SOCIAL SERVICES GRANT PROGRAM	05A	LMC	963.00
2006	0010	1827	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,062.50
2006	0010	1828	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,701.00
2006	0010	1828	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,799.00
2006	0010	1829	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,681.55
2006	0010	1829	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,725.84
2006	0010	1829	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,907.40
2006	0010	1829	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,401.57
2006	0010	1829	SOCIAL SERVICES GRANT PROGRAM	05	LMC	827.49
2006	0010	1829	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,167.33
2006	0010	1829	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,288.82
2006	0010	1830	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,753.00
2006	0010	1830	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,481.00
2006	0010	1830	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,505.00
2006	0010	1830	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,261.00
2006	0010	1831	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,255.00
2006	0010	1831	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,077.00
2006	0010	1831	SOCIAL SERVICES GRANT PROGRAM	05	LMC	192.00
2006	0010	1832	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,294.00
2006	0010	1832	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,417.00
2006	0010	1832	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,114.00
2006	0010	1832	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,175.00
2006	0010	1833	SOCIAL SERVICES GRANT PROGRAM	05	LMC	8,118.00
2006	0010	1833	SOCIAL SERVICES GRANT PROGRAM	05	LMC	7,522.00
2006	0010	1833	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,360.00
2006	0010	1834	SOCIAL SERVICES GRANT PROGRAM	05	LMC	6,332.62
2006	0010	1834	SOCIAL SERVICES GRANT PROGRAM	05	LMC	0.62
2006	0010	1835	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,638.00

1. PR 26 (continued)

2006	0010	1836	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,183.00
2006	0010	1837	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,500.00
2006	0010	1838	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,765.00
2006	0010	1838	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,921.00
2006	0010	1838	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,873.00
2006	0010	1838	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,441.00
2006	0010	1839	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,000.00
2006	0010	1840	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,475.85
2006	0010	1840	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,524.15
2006	0010	1842	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,983.00
2006	0010	1842	SOCIAL SERVICES GRANT PROGRAM	05	LMC	517.00
2006	0010	1863	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,980.00
2006	0011	1762	GRAFFITI REMOVAL PROGRAM	05	LMA	202,000.00
2006	0011	1762	GRAFFITI REMOVAL PROGRAM	05	LMA	5,600.00
2006	0011	1762	GRAFFITI REMOVAL PROGRAM	05	LMA	17,400.00
2006	0012	1763	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	34,598.32
2006	0012	1763	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	14,179.62
2006	0012	1763	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	19,244.77
2006	0012	1763	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	16,977.29
2006	0013	1764	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	56,337.06
2006	0013	1764	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	26,985.55
2006	0013	1764	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	60,584.18
2006	0013	1764	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	46,696.35
2006	0013	1764	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	44,647.01
2006	0013	1764	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	99,749.85
2006	0013	1765	MOBILE RECREATION PROGRAM	05D	LMC	43,014.63
2006	0013	1765	MOBILE RECREATION PROGRAM	05D	LMC	4,229.52
2006	0013	1765	MOBILE RECREATION PROGRAM	05D	LMC	1,193.68
2006	0013	1765	MOBILE RECREATION PROGRAM	05D	LMC	1,562.17
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	24,001.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	14,671.06
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	23,780.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	5,437.76
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	23,780.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	12,087.07
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	23,079.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	24,200.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	23,079.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	12,520.85
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	23,079.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	24,857.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	6,327.38
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	24,983.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	1,998.29
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	5,615.21
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	24,857.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	1,864.76
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	24,857.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	29,756.08
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	12,051.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	5,600.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	26,081.31
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	22,359.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	38,008.28
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	51,871.57
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	18,546.00

1. PR 26 (continued)

2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	23,796.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	29,523.77
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	26,849.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	37,235.42
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	34,751.63
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	7,473.89
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	23,780.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	5,598.40
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	1,375.28
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	26,849.00
2006	0014	1766	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	1,052.39
2006	0014	1767	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	12,072.22
2006	0014	1767	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	75,938.23
2006	0014	1767	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	61,989.55
2006	0014	1768	FRESH START	15	LMA	4,558.00
2006	0014	1768	FRESH START	15	LMA	4,296.00
2006	0014	1768	FRESH START	15	LMA	327.21
2006	0014	1768	FRESH START	15	LMA	4,296.00
2006	0014	1768	FRESH START	15	LMA	455.22
2006	0014	1768	FRESH START	15	LMA	4,620.00
2006	0014	1768	FRESH START	15	LMA	4,620.00
2006	0014	1768	FRESH START	15	LMA	4,933.00
2006	0014	1768	FRESH START	15	LMA	4,620.00
2006	0014	1768	FRESH START	15	LMA	17,303.55
2006	0014	1768	FRESH START	15	LMA	5,784.00
2006	0014	1768	FRESH START	15	LMA	4,657.00
2006	0014	1768	FRESH START	15	LMA	5,744.00
2006	0014	1768	FRESH START	15	LMA	8,881.83
2006	0014	1768	FRESH START	15	LMA	9,181.43
2006	0014	1768	FRESH START	15	LMA	4,582.00
2006	0014	1768	FRESH START	15	LMA	3,351.00
2006	0014	1768	FRESH START	15	LMA	4,582.00
2006	0014	1768	FRESH START	15	LMA	8,704.83
2006	0014	1768	FRESH START	15	LMA	6,510.00
2006	0014	1768	FRESH START	15	LMA	4,296.00
2006	0014	1768	FRESH START	15	LMA	2,018.47
2006	0014	1768	FRESH START	15	LMA	5,457.61
2006	0014	1769	CITY PROSECUTOR	15	LMA	48,925.00
2006	0014	1769	CITY PROSECUTOR	15	LMA	28,387.50
2006	0014	1769	CITY PROSECUTOR	15	LMA	21,187.50
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,753.42
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,734.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	2,081.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,734.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	586.86
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,615.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,885.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,615.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,615.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	14,904.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	4,570.56
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,679.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,679.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	1,974.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	14,904.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA	7,887.48

1. PR 26 (continued)

2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		1,710.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		1,477.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		2,485.36
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		15,851.94
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		1,734.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		9,487.24
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		3,695.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		3,695.00
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		1,515.55
2006	0014	1770	POLICE-CODE ENFORCEMENT	15	LMA		20,527.98
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		20,831.02
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		6,454.09
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		6,533.21
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		20,313.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		20,313.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		25,057.21
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		10,769.48
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		22,292.53
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		15,866.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		38,175.55
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		12,782.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		54,066.55
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		16,791.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		14,858.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		40,832.48
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		24,807.53
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		2,140.83
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		14,967.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		16,126.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		16,126.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		6,855.21
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		4,003.06
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		16,126.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		17,566.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		13,181.19
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		17,566.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		17,662.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		17,566.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		2,229.55
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		7,130.39
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		15,866.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		5,805.51
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		16,895.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		15,866.00
2006	0014	1771	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA		7,077.90
2006	0015	1747	NAP05-06 - HOMEOWNERSHIP PERSONAL EMPOWE	03B	LMC		10,737.07
2006	0015	1747	NAP05-06 - HOMEOWNERSHIP PERSONAL EMPOWE	03B	LMC		17,163.00
2006	0015	1798	NAP04-04 - YOUNG HORIZONSPERSONAL EMPOWE	03M	LMC		25,935.00
2006	0015	1798	NAP04-04 - YOUNG HORIZONSPERSONAL EMPOWE	03M	LMC		10,737.06
2006	0015	1799	NAP06-06 - HOMEOWNERSHIP PERSONAL EMPOWE	03	LMC		10,737.06
2006	0015	1799	NAP06-06 - HOMEOWNERSHIP PERSONAL EMPOWE	03	LMC		6,287.80
2006	0015	1799	NAP06-06 - HOMEOWNERSHIP PERSONAL EMPOWE	03	LMC		56,590.20
2006	0015	1849	NAP06-05 - LB HERITAGE COALATION	03	LMC		27,282.88
2006	0015	1849	NAP06-05 - LB HERITAGE COALATION	03	LMC		478.95
2006	0015	1849	NAP06-05 - LB HERITAGE COALATION	03	LMC		2,714.05
2006	0015	1849	NAP06-05 - LB HERITAGE COALATION	03	LMC		33,091.63

1. PR 26 (continued)

2006	0015	1849	NAP06-05 - LB HERITAGE COALATION	03	LMC	15,028.10
2006	0015	1869	NAP05-11 - SUBSTANCE ABUSE FOUNDATION	03	LMC	4,811.55
2006	0015	1869	NAP05-11 - SUBSTANCE ABUSE FOUNDATION	03	LMC	2,822.72
2006	0015	1869	NAP05-11 - SUBSTANCE ABUSE FOUNDATION	03	LMC	1,138.17
2006	0015	1869	NAP05-11 - SUBSTANCE ABUSE FOUNDATION	03	LMC	741.17
2006	0015	1869	NAP05-11 - SUBSTANCE ABUSE FOUNDATION	03	LMC	4,952.42
2006	0015	1869	NAP05-11 - SUBSTANCE ABUSE FOUNDATION	03	LMC	1,351.75
2006	0015	1869	NAP05-11 - SUBSTANCE ABUSE FOUNDATION	03	LMC	27,265.45
2006	0015	1876	NAP05-07 - NEW IMAGE EMERGENCY CENTER	03	LMC	1,351.75
2006	0015	1876	NAP05-07 - NEW IMAGE EMERGENCY CENTER	03	LMC	4,952.42
2006	0015	1876	NAP05-07 - NEW IMAGE EMERGENCY CENTER	03	LMC	741.17
2006	0015	1876	NAP05-07 - NEW IMAGE EMERGENCY CENTER	03	LMC	1,138.17
2006	0015	1876	NAP05-07 - NEW IMAGE EMERGENCY CENTER	03	LMC	2,822.72
2006	0015	1877	NAP05-08 - NEW IMAGE EMERGENCY CENTER	03	LMC	2,822.72
2006	0015	1877	NAP05-08 - NEW IMAGE EMERGENCY CENTER	03	LMC	1,138.17
2006	0015	1877	NAP05-08 - NEW IMAGE EMERGENCY CENTER	03	LMC	741.17
2006	0015	1877	NAP05-08 - NEW IMAGE EMERGENCY CENTER	03	LMC	4,952.42
2006	0015	1877	NAP05-08 - NEW IMAGE EMERGENCY CENTER	03	LMC	1,351.75
2006	0015	1878	NAP06-03 - CONSERVATION CORPS OF LB	03	LMC	1,351.75
2006	0015	1878	NAP06-03 - CONSERVATION CORPS OF LB	03	LMC	4,952.42
2006	0015	1878	NAP06-03 - CONSERVATION CORPS OF LB	03	LMC	741.17
2006	0015	1878	NAP06-03 - CONSERVATION CORPS OF LB	03	LMC	1,138.17
2006	0015	1878	NAP06-03 - CONSERVATION CORPS OF LB	03	LMC	2,822.72
2006	0015	1879	NAP06-04 - H'RT WORKS INC	03	LMC	2,822.72
2006	0015	1879	NAP06-04 - H'RT WORKS INC	03	LMC	1,138.17
2006	0015	1879	NAP06-04 - H'RT WORKS INC	03	LMC	741.17
2006	0015	1879	NAP06-04 - H'RT WORKS INC	03	LMC	4,952.42
2006	0015	1879	NAP06-04 - H'RT WORKS INC	03	LMC	1,351.75
2006	0015	1880	NAP06-06 - SUBSTANCE ABUSE FOUNDATION	03	LMC	1,351.75
2006	0015	1880	NAP06-06 - SUBSTANCE ABUSE FOUNDATION	03	LMC	4,952.41
2006	0015	1880	NAP06-06 - SUBSTANCE ABUSE FOUNDATION	03	LMC	741.17
2006	0015	1880	NAP06-06 - SUBSTANCE ABUSE FOUNDATION	03	LMC	1,138.17
2006	0015	1880	NAP06-06 - SUBSTANCE ABUSE FOUNDATION	03	LMC	2,822.72
2006	0015	1881	NAP06-07 - U.S. VETRANS INTIATIVE	03	LMC	2,822.72
2006	0015	1881	NAP06-07 - U.S. VETRANS INTIATIVE	03	LMC	1,138.19
2006	0015	1881	NAP06-07 - U.S. VETRANS INTIATIVE	03	LMC	741.17
2006	0015	1881	NAP06-07 - U.S. VETRANS INTIATIVE	03	LMC	4,952.41
2006	0015	1881	NAP06-07 - U.S. VETRANS INTIATIVE	03	LMC	1,351.76
2006	0015	1897	NAP06-02 - CHILDNET YOUTH & FAMILY SERV.	03	LMC	741.14
2006	0015	1897	NAP06-02 - CHILDNET YOUTH & FAMILY SERV.	03	LMC	7,442.18
2006	0015	1897	NAP06-02 - CHILDNET YOUTH & FAMILY SERV.	03	LMC	2,822.80
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	7,252.88
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,855.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	5,606.44
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	8,815.65
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,132.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,132.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	7,303.51
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	566.25
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	0.01
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,497.46
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,855.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	5,669.82
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	5,571.11
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,855.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,235.00

1. PR 26 (continued)

2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,262.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,262.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	5,528.32
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,262.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,322.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,859.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,859.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	158.71
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,859.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,301.32
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,916.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,428.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,122.00
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	14,157.85
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	7,507.07
2006	0016	1772	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,158.00
2006	0017	1773	SUMMER SIDEWALK PROGRAM	03L	LMA	6,683.40
2006	0017	1773	SUMMER SIDEWALK PROGRAM	03L	LMA	792.00
2006	0017	1773	SUMMER SIDEWALK PROGRAM	03L	LMA	792.00
2006	0017	1773	SUMMER SIDEWALK PROGRAM	03L	LMA	6,895.09
2006	0018	1774	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	359,146.16
2006	0018	1774	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	115,276.72
2006	0018	1774	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	25,577.12
2006	0019	1865	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	524,981.56
2006	0020	1775	URBAN FORESTRY	03	LMA	3,023.00
2006	0020	1775	URBAN FORESTRY	03	LMA	3,933.34
2006	0020	1775	URBAN FORESTRY	03	LMA	3,009.00
2006	0020	1775	URBAN FORESTRY	03	LMA	3,009.00
2006	0020	1775	URBAN FORESTRY	03	LMA	8,953.85
2006	0020	1775	URBAN FORESTRY	03	LMA	3,009.00
2006	0020	1775	URBAN FORESTRY	03	LMA	7,881.52
2006	0020	1775	URBAN FORESTRY	03	LMA	3,285.00
2006	0020	1775	URBAN FORESTRY	03	LMA	1,181.43
2006	0020	1775	URBAN FORESTRY	03	LMA	3,874.00
2006	0020	1775	URBAN FORESTRY	03	LMA	13,035.90
2006	0020	1775	URBAN FORESTRY	03	LMA	2,366.00
2006	0020	1775	URBAN FORESTRY	03	LMA	3,530.00
2006	0020	1775	URBAN FORESTRY	03	LMA	3,470.00
2006	0020	1775	URBAN FORESTRY	03	LMA	3,060.14
2006	0020	1775	URBAN FORESTRY	03	LMA	3,470.00
2006	0020	1775	URBAN FORESTRY	03	LMA	3,470.00
2006	0020	1775	URBAN FORESTRY	03	LMA	3,429.00
2006	0020	1775	URBAN FORESTRY	03	LMA	2,950.00
2006	0020	1775	URBAN FORESTRY	03	LMA	4,469.58
2006	0020	1775	URBAN FORESTRY	03	LMA	2,950.00
2006	0020	1775	URBAN FORESTRY	03	LMA	1,535.15
2006	0020	1775	URBAN FORESTRY	03	LMA	3,157.00
2006	0020	1775	URBAN FORESTRY	03	LMA	3,157.00
2006	0020	1775	URBAN FORESTRY	03	LMA	2,597.52
2006	0020	1775	URBAN FORESTRY	03	LMA	7,964.51
2006	0020	1775	URBAN FORESTRY	03	LMA	2,950.00
2006	0020	1775	URBAN FORESTRY	03	LMA	9,764.36
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,559.44
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	8,648.50
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,003.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	9,142.64

1. PR 26 (continued)

2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	1,928.51
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,005.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,005.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	1,110.14
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	1,410.50
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,003.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	2,344.75
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	14,880.59
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,003.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,039.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,267.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,267.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	1,831.22
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,267.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,736.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,368.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	33,172.55
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	8,672.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	9,393.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	17,776.78
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,367.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	15,291.76
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,367.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,367.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,753.00
2006	0021	1776	ED STAFF & PROGRAM DELIVERY	18B	LMA	5,515.34
2006	0021	1795	LONG BEACH AREA CERTIFIED DEV CORP	18B	LMA	279.03
2006	0021	1795	LONG BEACH AREA CERTIFIED DEV CORP	18B	LMA	87.12
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	46,293.53
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	54,296.54
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	7,681.20
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	30,729.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	7,384.57
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	16,066.46
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	52,060.60
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	31,161.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	31,161.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	16,592.82
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	18,320.14
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	32,930.49
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	30,729.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	29,938.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	31,937.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	30,729.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	42,619.64
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	30,979.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	16,523.66
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	29,938.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	12,103.29
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	29,938.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	33,564.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	43,714.84
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	30,962.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	7,489.54
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	21,581.37
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	30,962.00

1. PR 26 (continued)

2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	30,962.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	60,419.12
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	78,895.36
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	25,582.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	66,094.93
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	25,514.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	19,495.00
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	93,931.13
2006	0022	1778	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	93,254.91
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	24,149.92
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,410.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	5,152.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	40,730.72
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	27,550.48
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	5,173.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	28,149.46
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	13,136.25
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	5,280.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	7,002.05
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	5,280.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	3,861.78
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	6,164.49
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	5,280.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,662.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	5,062.63
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	10,358.86
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	6,160.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	18,153.28
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	6,160.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	13,089.17
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	6,179.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	39,363.12
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,804.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	5,607.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	6,160.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	10,137.70
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,804.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	23,310.52
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	13,266.63
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	12,641.70
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,604.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,604.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	10,054.37
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	6,736.31
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	14,109.45
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,804.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	12,787.05
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	0.00
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	13,267.19
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	18,348.37
2006	0022	1779	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	15,618.99
2006	0022	1780	HIRE-A-YOUTH	18B	LMJ	11,731.48
2006	0022	1780	HIRE-A-YOUTH	18B	LMJ	9,120.77
2006	0022	1780	HIRE-A-YOUTH	18B	LMJ	2,729.29
2006	0022	1780	HIRE-A-YOUTH	18B	LMJ	910.97
2006	0022	1780	HIRE-A-YOUTH	18B	LMJ	2,435.00

1. PR 26 (continued)

2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	2,435.00
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	35,138.36
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	2,203.49
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	7,635.29
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	9,112.25
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	6,199.67
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	2,752.93
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	13,115.80
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	15,026.71
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	2,033.00
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	5,161.00
2006	0022	1780	HIRE-A-YOUTH		18B	LMJ	2,696.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	12,031.99
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	22,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	8,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	2,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	4,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	12,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	6,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	4,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	8,120.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	4,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	4,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	4,000.00
2006	0022	1801	NEIGHBORHOOD	BUSINESS INVESTMENT PROGRAM	18C	LMA	4,000.00
						TOTAL:	9,670,775.67

2. PR 3

PR3 Project 1

2. PR 3

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0001 - RESIDENTIAL REHABILITATION                               OUTCOME: SUSTAINABILITY
ACTIVITY:  1754 - HOME IMPROVEMENT REBATE: SINGLE-UNIT         MATRIX CODE: 14A     REG CITATION: 570.202        NATIONAL OBJ: LMH
STATUS:    COMPLETED 12-01-07
LOCATION:                                       DESCRIPTION:
  333 W OCEAN BLVD                                $2,000 GRANTS REBATED TO TARGETED LOW/MODERATE INCOME SINGLE UNIT RESIDENTIAL
  LONG BEACH,CA  90802                            PROPERTY OWNERS FOR EXTERIOR IMPROVEMENTS. (NIS AREAS ONLY).
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-16-06               WHITE:                                          20            0
  ACTIVITY ESTIMATE:     360,831.38               BLACK/AFRICAN AMERICAN:                         13            0
  FUNDED AMOUNT:         360,831.38               ASIAN:                                          23            0
  UNLIQ OBLIGATIONS:           0.00               AMERICAN INDIAN/ALASKAN NATIVE:                  0            0
  DRAWN THRU PGM YR:     360,831.38               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          0            0
  DRAWN IN PGM YR:       360,831.38               AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          2            0
                                                  ASIAN & WHITE:                                   1            0
NUMBER OF HOUSEHOLDS ASSISTED:                    BLACK/AFRICAN AMERICAN & WHITE:                  0            0
                       OWNER    RENTER      TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     1            0
TOT EXTREMELY LOW:        56         0         56 OTHER MULTI-RACIAL:                            76           76
TOT LOW:                  56         0         56                                                 0            0
TOT MOD:                  24         0         24
TOT NON LOW MOD:           0         0          0 TOTAL:                                        136           76
TOTAL:                   136         0        136
PERCENT LOW / MOD:    100.00      0.00     100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                              PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         10 - HOUSING UNITS                                    140  10 - HOUSING UNITS                                  136
2007         10 - HOUSING UNITS                                      0  10 - HOUSING UNITS                                    0
TOTAL:                                                             140                                                      136


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  104 SINGLE-FAMILY RESIDENTIAL PROJECTS WITH 141
                             UNITS WERE PROVIDED REBATE GRANTS ($2,000 MAXIMUM) FOR EXTERIOR
                             IMPROVEMENTS.  OF THE  141 UNITS, 136 WERE OCCUPIED DURING THE PROJECT
                             COMPLETION. IMPROVEMENTS INCLUDE: EXTERIOR PAINT/STUCCO, PORCH REPAIR,
                             REPAIR/REPLACE WINDOWS, FRONT DOOR, GARAGE DOOR, WOOD AND OTHER TRIMS.
                             ALSO IN CONJUNCTION WITH AFOREMENTIONED IMPROVEMENTS, REPAIRS TO FENCE

EXTENDED ACTIVITY NARRATIVE: AND DRIVEWAYS WERE DONE.
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0001 - RESIDENTIAL REHABILITATION                               OUTCOME: SUSTAINABILITY
ACTIVITY:  1755 - SECURITY PROGRAM                          MATRIX CODE: 14A     REG CITATION: 570.202        NATIONAL OBJ: LMH
STATUS:    COMPLETED 11-29-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   $800 VOUCHERS/REBATES TO TARGETED SINGLE-UNIT RESIDENTIAL   PROPERTY OWNERS FOR
  LONG BEACH, CA  90802                               SECURITY LIGHTS AND DEADBOLT LOCKS.
FINANCING:                                                                                        TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06                  WHITE:                                            10            0
  ACTIVITY ESTIMATE:      41,222.59                  BLACK/AFRICAN AMERICAN:                           16            0
  FUNDED AMOUNT:          41,222.59                  ASIAN:                                            10            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                    0            0
  DRAWN THRU PGM YR:      41,222.59                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:            0            0
  DRAWN IN PGM YR:        41,222.59                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:            0            0
                                                     ASIAN & WHITE:                                     0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:                    0            0
                       OWNER    RENTER      TOTAL   AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:       1            0
TOT EXTREMELY LOW:        23         0         23   OTHER MULTI-RACIAL:                               35           31
TOT LOW:                  27         0         27                                                      0            0
TOT MOD:                  22         0         22
TOT NON LOW MOD:           0         0          0   TOTAL:                                            72           31
TOTAL:                    72         0         72
PERCENT LOW / MOD:    100.00      0.00     100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                              PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         10 - HOUSING UNITS                                     20  10 - HOUSING UNITS                                  72
2007         10 - HOUSING UNITS                                      0  10 - HOUSING UNITS                                   0
TOTAL:                                                              20                                                      72


ACCOMPLISHMENT NARRATIVE:    10/01/06-09/30/07:  FORTY-FOUR (44) SINGLE FAMILY RESIDENTIAL PROJECTS
                             WITH SEVENTY-EIGHT (78) UNITS BENEFITING FROM THE PROGRAM.  OF THE 78
                             UNITS, SEVENTY-TWO (72) UNITS WERE OCCUPIED AT THE TIME OF COMPLETION.
                             REBATE AVAILABLE TO SINGLE UNIT RESIDENTIAL PROPERTY OWNERS MEETING
                             INCOME REQUIREMENTS IN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) AREAS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0001 - RESIDENTIAL REHABILITATION                               OUTCOME: SUSTAINABILITY
ACTIVITY:  1756 - TOOL RENTAL ASSISTANCE: SINGLE-UNIT          MATRIX CODE: 14A     REG CITATION: 570.202        NATIONAL OBJ: LMH
STATUS:    COMPLETED 11-29-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR
  LONG BEACH, CA  90802                               USE OF TOOLS TO IMPROVE RESIDENTIAL     PROPERTIES.
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06                  WHITE:                                                 5            0
  ACTIVITY ESTIMATE:      32,729.60                  BLACK/AFRICAN AMERICAN:                                5            0
  FUNDED AMOUNT:          32,729.60                  ASIAN:                                                 1            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:      32,729.60                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:        32,729.60                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                     ASIAN & WHITE:                                         0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                       OWNER    RENTER      TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:             1            0
TOT EXTREMELY LOW:         4         0          4 OTHER MULTI-RACIAL:                                      6            6
TOT LOW:                   4         0          4                                                          0            0
TOT MOD:                  10         0         10
TOT NON LOW MOD:           0         0          0 TOTAL:                                                 18            6
TOTAL:                    18         0         18
PERCENT LOW / MOD:    100.00      0.00     100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                              PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         10 - HOUSING UNITS                                     15  10 - HOUSING UNITS                                  18
2007         10 - HOUSING UNITS                                      0  10 - HOUSING UNITS                                   0
TOTAL:                                                              15                                                      18


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE UNIT
                             PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES.
                             DURING THIS REPORTING YEAR, EIGHTEEN  SINGLE RESIDENTIAL UNITS
                             BENEFITED FROM THE PROGRAM.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0001 - RESIDENTIAL REHABILITATION                               OUTCOME: SUSTAINABILITY
ACTIVITY:  1757 - SUPPORT FOR PROGRAM DELIVERY                 MATRIX CODE: 14H     REG CITATION: 570.202        NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-20-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   SUPPORT FOR ALL RESIDENTIAL REHAB ACTIVITIES, SUCH AS       MARKETING, INTAKE
  LONG BEACH,CA  90802                               AND PROCESSING OF PROGRAM ACTIVITIES.     (HOME IMPROVEMENT, TOOL, SECURITY,
                                                     ETC.)
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-13-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     136,032.46                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         136,032.46                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     136,032.46                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:       136,032.46                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0

TOTAL:                          0
PERCENT LOW / MOD:           0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         09 - ORGANIZATIONS                                  1  09 - ORGANIZATIONS                              1
2007         09 - ORGANIZATIONS                                  0  09 - ORGANIZATIONS                              0
TOTAL:                                                           1                                                  1
CENSUS TRACT PERCENT LOW / MOD:      69.90

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDED PROGRAM DELIVERY TO ALL RESIDENTIAL
                             REHABILITATION PROJECT ACTIVITIES.  A TOTAL OF 150 UNITS WERE
                             COMPLETED AS A RESULT OF MARKETING INTAKE AND PROCESSING OF PROGRAM
                             ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                                  OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0001 - RESIDENTIAL REHABILITATION                                       OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1807 - LANDSCAPE PROGRAM                                   MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   $1,000 PROVIDED TO RESIDENTIAL AND COMMERCIAL PROPERTIES FOR PLANTING MATERIALS
  LONG BEACH,CA  90802                               AND/OR CONCRETE REMOVAL FOR LANDSCAPING. PROVIDED IN CONJUNCTION WITH HOME
                                                     IMPROVEMENT PROGRAM.
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-16-07                  WHITE:                                                 0            0
  ACTIVITY ESTIMATE:       2,000.00                  BLACK/AFRICAN AMERICAN:                                0            0
  FUNDED AMOUNT:           2,000.00                  ASIAN:                                                 0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:       2,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:         2,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                     ASIAN & WHITE:                                         0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                                    0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                                 0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                                50,000  01 - PEOPLE (GENERAL)                          10,247
2007         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
TOTAL:                                                            50,000                                                 10,247
CENSUS TRACT PERCENT LOW / MOD:      63.70

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROJECTS CONSISTING OF TWO (2) UNITS WERE
                             COMPLETED TO DETER GRAFFITI VANDALISM.  LOCATIONS WERE RESIDENCE/
                             BUSINESS SITES REPEATEDLY VANDALIZED WITH GRAFFITI.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:   0001 - RESIDENTIAL REHABILITATION                               OUTCOME: SUSTAINABILITY
ACTIVITY:  1844 - HOME IMPR., EMERGENCY REPAIR                 MATRIX CODE: 14A     REG CITATION: 570.202        NATIONAL OBJ: LMH
STATUS:    COMPLETED 11-29-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   $5,000 GRANTS REBATED TO EXTREMELY LOW INCOME HOUSEHOLD FOR EMERGENCY HOME
  LONG BEACH,CA  90802                               REPAIR.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-25-07                  WHITE:                                        2            0
  ACTIVITY ESTIMATE:      10,746.67                  BLACK/AFRICAN AMERICAN:                       1            0
  FUNDED AMOUNT:          10,746.67                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      10,746.67                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:        10,746.67                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                       OWNER    RENTER      TOTAL   AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:         1         0          1   OTHER MULTI-RACIAL:                           0            0
TOT LOW:                   2         0          2                                                 0            0
TOT MOD:                   0         0          0
TOT NON LOW MOD:           0         0          0   TOTAL:                                        3            0
TOTAL:                     3         0          3
PERCENT LOW / MOD:    100.00      0.00     100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         10 - HOUSING UNITS                                        3  10 - HOUSING UNITS                                  3
2007         10 - HOUSING UNITS                                        0  10 - HOUSING UNITS                                  0
TOTAL:                                                                 3                                                      3


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 9/30/07: THREE (3) UNITS WERE PROVIDED REBATE GRANTS (5,000
                             MAXIMUM) FOR EXTERIOR IMPROVEMENTS.  OF THE 3 UNITS, 3 WERE OCCUPIED
                             DURING THE PROJECT COMPLETION.  IMPROVEMENTS INCLUDE:  EXTERIOR PAINT/
                             STUCCO, PORCH REPAIR, REPAIR/REPLACE WINDOWS, FRONT DOOR, GARAGE DOOR,
                             WOOD AND OTHER TRIMS AND ROOF REPLACEMENT/REPAIR.  ALSO IN CONJUNCTION
                             WITH THE AFOREMENTIONED IMPROVEMENTS, REPAIRS TO FENCE AND DRIVEWAYS

EXTENDED ACTIVITY NARRATIVE: WERE DONE.
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2. PR 3 (continued)

Project 2

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0002 - NEIGHBORHOOD CLEAN UP PROGRAM                            OUTCOME: SUSTAINABILITY
ACTIVITY:  1758 - INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP      MATRIX CODE: 06      REG CITATION: 570.201(F)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-01-07
LOCATION:                                       DESCRIPTION:
  333 W OCEAN BLVD                                CLEAN UP ACTIVITY IN AN AREA DESIGNATED AS NEIGHBORHOOD     IMPROVEMENT STRATEGY
  LONG BEACH,CA  90802                            AREA (NIS).
FINANCING:                                                                                        TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06               WHITE:                                                 0            0
  ACTIVITY ESTIMATE:     197,989.51               BLACK/AFRICAN AMERICAN:                                0            0
  FUNDED AMOUNT:         197,989.51               ASIAN:                                                 0            0
  UNLIQ OBLIGATIONS:           0.00               AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:     197,989.51               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:       197,989.51               AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                  ASIAN & WHITE:                                         0            0
NUMBER OF ASSISTED:                               BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL               AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
TOT EXTREMELY LOW:                0               OTHER MULTI-RACIAL:                                    0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0               TOTAL:                                                 0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                                 2,000  01 - PEOPLE (GENERAL)                             3,381
2007         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                                 0
TOTAL:                                                             2,000                                                     3,381
CENSUS TRACT PERCENT LOW / MOD:      77.40

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  THIS PROGRAM IS BEING IMPLEMENTED IN CONJUNCTION
                             WITH MANY OTHER ACTIVITIES THAT ARE FUNDED THROUGH CDBG, HOME, AND
                             GENERAL FUND AND ARE DESIGNED TO ARREST DETERIORATION IN SELECTED NIS
                             AREAS.  THE PROGRAM ORGANIZES, EMPOWERS AND INVOLVES AREA RESIDENTS
                             (3,381) IN ORDER TO EXECUTE SPECIAL GARBAGE, TRASH AND DEBRIS REMOVAL
                             THROUGH NEIGHBORHOOD CLEANUP CAMPAIGNS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 7

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0007 - NEIGBORHOOD POLICE CENTERS                               OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1759 - NEIGHBORHOOD COMMUNITY POLICE CENTERS        MATRIX CODE: 05I     REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   STORE FRONT COMMUNITY CENTERS STAFFED BY RETIRED POLICE     OFFICERS AND
  LONG BEACH,CA  90802                               COMMUNITY RESIDENTS TO PROVIDE CRIME AWARENESS PROGRAMS.
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06                  WHITE:                                                 0            0
  ACTIVITY ESTIMATE:     209,705.42                  BLACK/AFRICAN AMERICAN:                                0            0
  FUNDED AMOUNT:         209,705.42                  ASIAN:                                                 0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:     209,705.42                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:       209,705.42                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                     ASIAN & WHITE:                                         0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                                    0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                                 0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                               10,000  01 - PEOPLE (GENERAL)                          128,734
2007         01 - PEOPLE (GENERAL)                                    0  01 - PEOPLE (GENERAL)                                0
TOTAL:                                                           10,000                                                 128,734
CENSUS TRACT PERCENT LOW / MOD:      77.40

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  RENT, UTILITY AND PERSONNEL COSTS FOR FOUR (4)
                             NEIGHBORHOOD BASED POLICE CENTERS.  EACH CENTER IS OPERATED BY NEIGH-
                             BORHOOD VOLUNTEERS AND RETIRED POLICE OFFICERS.  16,301 PEOPLE WERE
                             ASSISTED THROUGH WALK-IN VISITS AND PHONE CALLS.  AS A RESULT, 89
                             REPORTS WERE TAKEN AND 2,304 REFERRALS TO OTHER DEPARTMENTS WERE MADE.


EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 8

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0008 - NEIGHBORHOOD IMPROVEMENT STRATEGY                        OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1760 - NEIGHBORHOOD BEAUTIFICATION (NIS)          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-29-07
LOCATION:                                        DESCRIPTION:
  333 W OCEAN BLVD                                 PROGRAMS TO ASSIST NEIGHBORHOOD RESIDENTS WITH ORGANIZATION DEVELOPMENT AND
  LONG BEACH,CA  90802                             NEIGHBORHOOD BEAUTIFICATION PROJECTS.
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06                WHITE:                                                   0            0
  ACTIVITY ESTIMATE:      71,833.78                BLACK/AFRICAN AMERICAN:                                  0            0
  FUNDED AMOUNT:          71,833.78                ASIAN:                                                   0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                          0            0
  DRAWN THRU PGM YR:      71,833.78                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                  0            0
  DRAWN IN PGM YR:        71,833.78                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                  0            0
                                                   ASIAN & WHITE:                                           0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                          0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:             0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                                      0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                                   0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                                 5,000  01 - PEOPLE (GENERAL)                          128,734
2007         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                                0
TOTAL:                                                             5,000                                                 128,734
CENSUS TRACT PERCENT LOW / MOD:      77.20

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:   95 COMMUNITY MEETINGS WERE HELD TO DISCUSS
                             NEIGHBORHOOD ISSUES AND DEVELOP SOLUTIONS. 93 NEIGHBORHOOD CLEAN UP
                             ACTIVITIES ORGANIZED BY COMMUNITY VOLUNTEERS WERE COMPLETED.  THE
                             CLEAN UP PROJECTS AND COMMUNITY MEETINGS INCLUDED THE PARTICIPATION OF
                             MORE THAN 11,156 RESIDENTS WHO ORGANIZED, VOLUNTEERED AND ATTENDED THE
                             EVENTS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 9

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0009 - NEIGHBORHOOD RESOURCE CENTER                             OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1761 - NEIGHBORHOOD DEVELOPMENT CENTER (NRC)        MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                        DESCRIPTION:
  425 ATLANTIC AVE                                 BY FOSTERING COMMUNITY PARTICIPATION & PROVIDING ACCESS TO  RESOURCES THE NRC
  LONG BEACH,CA  90802                             ENHANCES THE EXPANSION OF LEADERSHIP      SKILLS IN THE COMMUNITY.
FINANCING:                                                                                     TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06                WHITE:                                          0            0
  ACTIVITY ESTIMATE:     327,736.71                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:         327,736.71                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:     327,736.71                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:       327,736.71                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                         15,000  01 - PEOPLE (GENERAL)                       245,349
2007         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                     15,000                                              245,349
CENSUS TRACT PERCENT LOW / MOD:      69.90

ACCOMPLISHMENT NARRATIVE:    01/01/07 - 03/31/07:  THE CITY OF LONG BEACH PROVIDES A RESOURCE FOR
                             THE COMMUNITY CALLED THE NEIGHBORHOOD RESOURCE CENTER (NRC).  THE
                             FACILITY ASSISTS NEIGHBORHOOD AND COMMUNITY GROUPS AND INDIVIDUAL
                             RESIDENTS TO IMPROVE THEIR NEIGHBORHOODS.  THE FOLLOWING ARE SOME OF
                             THE NRC'S ACCOMPLISHMENTS DURING THE 2006 - 2007 PROGRAM YEAR (GROUPS
                             ASSISTED ARE COUNTED BY QUARTER):  ASSISTED 802  NEIGHBORHOOD AND
EXTENDED ACTIVITY NARRATIVE: COMMUNITY ASSOCIATIONS; PROVIDED COMPUTER ASSISTANCE TOTALING 23,129 MINUTES
                             (385 HOURS, 29 MINUTES).  LOANED 1,719 MATERIALS INCLUDING BOOKS AND EVENT
                             SUPPLIES TO 163 RESIDENTS FROM 93 NEIGHBORHOOD AND COMMUNITY GROUPS.  PROVIDE
                             302 GRANT PROPOSAL PREPARATION ASSISTANCE SESSIONS TO 491 RESIDENTS, NEIGHBOR-
HOOD AND COMMUNITY GROUPS.   PROVIDED 885 PROJECT ASSISTANCE SESSIONS TO 2,360
                             RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS.  PROVIDED 24 DAYS OF OFFICE SPACE
                             AND EQUIPMENT FOR LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM PROVIDER TO SERVE
                             595 CLIENTS WITH EMERGENCY UTILITY PAYMENTS TO AVOID SHUT-OFF.  EDUCATED THE
                             COMMUNITY BY DISTRIBUTING INFORMATION FROM 565 COMMUNITY GROUPS AND AGENCIES
                             THROUGH 235 E-MAILS REGARDING 397 NEIGHBORHOOD AND COMMUNITY EVENTS (ESTIMATED
                             6,600 INDIVIDUALS CONTACTED PER E-MAIL).  PROVIDED ADDITIONAL ASSISTANCE,
                             RESOURCES AND REFERRALS TO 1,155 CALLERS AND 697 WALK-IN VISITORS.  TOTAL
                             NUMBER OF INDIVIDUALS PROVIDED SERVICES THROUGH THE NRC:  39,430.
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0009 - NEIGHBORHOOD RESOURCE CENTER                             OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1802 - NEIGHBORHOOD LEADERSHIP TRAINING            MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   6 MONTH TRAINING PROGRAM TO TEACH TARGET AREA RESIDENTS THE PRINCIPLES OF
  LONG BEACH,CA  90802                               EFFECTIVE LEADERSHIP & HOW TO SOLVE NEIGHBOR- HOOD PROBLEMS.  EACH STUDENT
                                                     COMPLETES A COMMUNITY PROJECT.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-13-06                WHITE:                                          0            0
  ACTIVITY ESTIMATE:      39,226.66                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          39,226.66                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      39,226.66                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:        39,226.66                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                              30  01 - PEOPLE (GENERAL)                       128,734
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                          30                                              128,734
CENSUS TRACT PERCENT LOW / MOD:      77.40

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  THE NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM IS
                             A SEASONAL PROGRAM OPERATING DURING THE SPRING/SUMMER MONTHS.  THE SIX
                             MONTH TERM BEGAN JANUARY 2007.  CITY STAFF HAS DEVELOPED A PROGRAM
                             TIMELINE AND MEET WITH ONE ANOTHER TO DISCUSS LOGISTICS AND ROLES.
                             THIRTY-FIVE (35) RESIDENTS FORM LOW/MODERATE INCOME AREAS GRADUATED
                             FROM THE PROGRAM.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 10

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1817 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  WOMEN SHELTER OF LONG BEACH                        TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  2426 PACIFIC AVENUE                                POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90806
FINANCING:                                                                                  TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                        4            1
  ACTIVITY ESTIMATE:       2,494.00                  BLACK/AFRICAN AMERICAN:                       8            4
  FUNDED AMOUNT:           2,494.00                  ASIAN:                                        1            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               2            0
  DRAWN THRU PGM YR:       2,494.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:         2,494.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                          71           71
TOT LOW:                         86
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                       86           76
TOTAL:                           86
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                              36  01 - PEOPLE (GENERAL)                          86
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                          36                                                  86


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES CHILD-FOCUSED, CULTURALLY COMPETENT,
                             CLINICAL SERVICES FOR AT-RISK CHILDREN WHO HAVE BEEN ABUSED AND/OR
                             WITNESSED DOMESTIC VIOLENCE AND SUFFER FROM THE EFFECTS OF THAT
                             VIOLENCE.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1818 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  ST. MARY'S MEDICAL CENTER/FAMILIES IN GOOD         TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  HEALTH                                             POPULATIONS INCLUDING HOMELESS PEOPLE.
  2426 PACIFIC AVENUE
  LONG BEACH,CA  90806
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-04-07                  WHITE:                                        2            0
  ACTIVITY ESTIMATE:       7,711.00                  BLACK/AFRICAN AMERICAN:                       3            0
  FUNDED AMOUNT:           7,711.00                  ASIAN:                                        5            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:       7,711.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:         7,711.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                1                  OTHER MULTI-RACIAL:                           5            3
TOT LOW:                         14
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                       15            3
TOTAL:                           15
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                              24  01 - PEOPLE (GENERAL)                          15
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                          24                                                  15


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES YOUNG WOMEN'S MVP (20) PARTICIPANTS
                             WILL DEVELOP A POSITIVE SELF-IMAGE AND A SENSE OF BELONGING THROUGH
                             PARTICIPATION IN THE EDUCATIONAL "RAP SESSIONS", FIELD TRIPS, AND
                             COMMUNITY VOLUNTEER OPPORTUNITIES.  RECRUIT AND TRAIN 7 MENTORS TO
                             PROVIDE GROUP MENTORING ACTIVITIES FOR THE 20 YOUNG WOMEN'S MVP.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                           10-01-2006 TO 09-30-2007
                                                LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1819 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  SOUTH BAY ALCOHOLISM SERVICES                      TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  1334 POST AVE.                                     POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90501
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-04-07                  WHITE:                                        13            0
  ACTIVITY ESTIMATE:      15,000.00                  BLACK/AFRICAN AMERICAN:                        2            0
  FUNDED AMOUNT:          15,000.00                  ASIAN:                                         0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:      15,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
  DRAWN IN PGM YR:        15,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                 22                OTHER MULTI-RACIAL:                            7            6
TOT LOW:                            0
TOT MOD:                            0
TOT NON LOW MOD:                    0                TOTAL:                                        22            6
TOTAL:                             22
PERCENT LOW / MOD:             100.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                            12  01 - PEOPLE (GENERAL)                            22
2007         01 - PEOPLE (GENERAL)                             0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                        12                                                    22


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PR0VIDES TO EMPOWER HOMELESS RECOVERING WOMEN TO
                             LIVE A SOBER AND SELF-SUPPORTING LIFE IN THE COMMUNITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                           10-01-2006 TO 09-30-2007
                                                LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1820 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  SEXUAL ASSAULT CRISIS                              TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  1703 TERMINO AVE., SUITE 103                       POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90804
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    08-17-07                  WHITE:                                        88           51
  ACTIVITY ESTIMATE:      7,000.00                   BLACK/AFRICAN AMERICAN:                       15            0
  FUNDED AMOUNT:          7,000.00                   ASIAN:                                         5            0
  UNLIQ OBLIGATIONS:          0.00                   AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:      7,000.00                   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
  DRAWN IN PGM YR:        7,000.00                   AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:               46                  OTHER MULTI-RACIAL:                            6            0
TOT LOW:                         40
TOT MOD:                         28
TOT NON LOW MOD:                  0                  TOTAL:                                       114           51
TOTAL:                          114
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                              50  01 - PEOPLE (GENERAL)                           114
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                          50                                                   114


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO REDUCE THE TRAUMA OF SEXUAL ASSAULT
                             AND TO PROVIDE COMMUNITY AWARENESS AND PREVENTION THROUGH EDUCATION.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1821 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  PATHWAYS VOLUNTEER HOSPICE                         TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  3300 SOUTH STREET, SUITE 206                       POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90805
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                        36            0
  ACTIVITY ESTIMATE:       3,574.26                  BLACK/AFRICAN AMERICAN:                       31            0
  FUNDED AMOUNT:           3,574.26                  ASIAN:                                         2            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:       3,574.26                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        1            0
  DRAWN IN PGM YR:         3,574.26                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           30           30
TOT LOW:                        100
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                       100           30
TOTAL:                          100
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                              89  01 - PEOPLE (GENERAL)                         100
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                          89                                               100


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO PROMOTE A HEALTHY GRIEVING RESPONSE
                             IN CHILDREN AND TEENAGERS WHO LIVE IN THE CITY OF LONG BEACH AND WHO
                             HAVE EXPERIENCED THE LOSS OF A LOVED ONE; TO TRAIN TEACHERS,
                             COUNSELORS AND OTHER STAFF IN LBUSD TO RECOGNIZE SYMPTOMS OF GRIEVING
                             IN CHILDREN AND TEENAGERS AND REFER THEM TO SERVICES; AND RECRUIT NEW
                             VOLUNTEERS TO WORK WITH THE PROJECT.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1822 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  OPERATION JUMP START                               TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  3515 LINDEN AVE.                                   POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90807
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                       136          127
  ACTIVITY ESTIMATE:     18,000.00                   BLACK/AFRICAN AMERICAN:                       61            0
  FUNDED AMOUNT:         18,000.00                   ASIAN:                                        70            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:     18,000.00                   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       11            0
  DRAWN IN PGM YR:       18,000.00                   AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:              208                  OTHER MULTI-RACIAL:                            0            0
TOT LOW:                         70
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                       278          127
TOTAL:                          278
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             127  01 - PEOPLE (GENERAL)                         278
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         127                                                 278


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO INCREASE THE NUMBER OF DISADVANTAGED
                             LONG BEACH CHILDREN WHO BECOME HIGH SCHOOL GRADUATES AND COLLEGE
                             ENTRANTS BY EMPOWERING THEM THROUGH COACHING, LEADERSHIP AND GUIDANCE
                             TO STAY IN SCHOOL, RECEIVE A HIGH SCHOOL DIPLOMA AND GO ON TO HIGHER
                             EDUCATION.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1823 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  OFFICE OF SAMOAN AFFAIRS                           TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  20715 SOUTH AVALON BLVD., #200                     POPULATIONS INCLUDING HOMELESS PEOPLE.
  CARSON,CA  90746
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-04-07                  WHITE:                                        16           12
  ACTIVITY ESTIMATE:       6,000.00                  BLACK/AFRICAN AMERICAN:                        5            0
  FUNDED AMOUNT:           6,000.00                  ASIAN:                                         3            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:       6,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       17            0
  DRAWN IN PGM YR:         6,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 1            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                6            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:               15                  OTHER MULTI-RACIAL:                           10            6
TOT LOW:                         43
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        58           18
TOTAL:                           58
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                              58  01 - PEOPLE (GENERAL)                          58
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                          58                                                  58


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES CULTURALLY AND LINGUISTICALLY
                             APPROPRIATE COUNSELING AND ADVOCACY TO 34 LONG BEACH RESIDENTS AND TO
                             PROVIDE RELEVANT YOUTH OUTREACH SERVICES TO LONG BEACH YOUTH.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1824 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05D     REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  NATIONAL CONFERENCE FOR COMMUNITY AND JUSTICE      TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  INC. (NCCJ)                                        POPULATIONS INCLUDING HOMELESS PEOPLE.
  444 W. OCEAN BLVD., SUITE 940
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-29-07                  WHITE:                                       32            0
  ACTIVITY ESTIMATE:       2,000.00                  BLACK/AFRICAN AMERICAN:                      64            0
  FUNDED AMOUNT:           2,000.00                  ASIAN:                                       48            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:       2,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:         2,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:              45            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:               86                  OTHER MULTI-RACIAL:                         131          106
TOT LOW:                        234
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                      320          106
TOTAL:                          320
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             185  01 - PEOPLE (GENERAL)                         320
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         185                                               320


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO FOSTER COLLABORATION, ACCOUNTABILITY
                             AND ACTION AMONG DIVERSE LOCAL LEADERS TO DECREASE VIOLENCE IN THE ONE
                             TARGETED POLICE BEAT ("FOCUS BEAT" 2) IN THE CITY OF LONG BEACH.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1825 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  MENTAL HEALTH ASSOCIATION                          TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  456 ELM AVE.                                       POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-04-07                  WHITE:                                       958          172
  ACTIVITY ESTIMATE:      10,000.00                  BLACK/AFRICAN AMERICAN:                      687            0
  FUNDED AMOUNT:          10,000.00                  ASIAN:                                        18            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               72            0
  DRAWN THRU PGM YR:      10,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       18            0
  DRAWN IN PGM YR:        10,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       18            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:            1,807                  OTHER MULTI-RACIAL:                           36            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                     1,807          172
TOTAL:                        1,807
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             158  01 - PEOPLE (GENERAL)                       1,807
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         158                                              1,807


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO CONDUCT STREET OUTREACH TO 150
                             HOMELESS PEOPLE, IDENTIFY 50 WHO HAVE A SERIOUS MENTAL ILLNESS AND
                             HOMELESS PEOPLE WITH THE DUAL PROBLEMS OF MENTAL ILLNESS AND SUBSTANCE
                             ABUSE AND PROVIDE DROP-IN ENGAGEMENT SERVICES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1826 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05A     REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-30-07
LOCATION:                                          DESCRIPTION:
  LUTHERAN SOCIAL SERVICES                           TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  1611 PINE AVENUE                                   POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90813
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:       4,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:           4,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:       4,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:         4,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:           23,286                  OTHER MULTI-RACIAL:                      32,273       32,273
TOT LOW:                      8,987
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                   32,273       32,273
TOTAL:                       32,273
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                          25,800  01 - PEOPLE (GENERAL)                      32,273
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                      25,800                                             32,273


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO ASSIST HISPANIC INDIVIDUALS AND
                             FAMILIES IN LONG BEACH IN DEVELOPING LONG-TERM SOLUTIONS TO RESOLVE
                             PROBLEMS WITH CULTURAL ADJUSTMENT AND OTHER SOCIAL NEEDS BY IMPROVING
                             THEIR LITERACY, EMPLOYMENT OPPORTUNITIES, ACCESS TO HEALTHCARE, AND
                             OVERALL QUALITY OF LIFE.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1827 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  LOS ANGELES COMMUNITY DESIGN CENTER                TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  701 EAST 3RD STREET, SUITE 400                     POPULATIONS INCLUDING HOMELESS PEOPLE.
  LOS ANGELES,CA  90013
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                        3            0
  ACTIVITY ESTIMATE:       2,062.50                  BLACK/AFRICAN AMERICAN:                     206            0
  FUNDED AMOUNT:           2,062.50                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:       2,062.50                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      23            0
  DRAWN IN PGM YR:         2,062.50                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:              327                  OTHER MULTI-RACIAL:                          95           95
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                      327           95
TOTAL:                          327
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             110  01 - PEOPLE (GENERAL)                         327
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         110                                                 327


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDE SERVICES AT GRISHAM COMMUNITY HOUSING TO
                             RESIDENTS AND NEIGHBORS THAT WILL PROVIDE EMPOWERING OPPORTUNITIES TO
                             IMPROVE THEIR KNOWLEDGE, SELF-ESTEEM, AND LEADERSHIP POTENTIAL IN
                             ORDER TO GROW SUCCESSFUL FAMILIES IN A SUCCESSFUL COMMUNITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1828 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  ALPERT JEWISH COMMUNITY CENTER                     TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  3801 E. WILLOW STREET                              POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90815
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                       949           71
  ACTIVITY ESTIMATE:      3,500.00                   BLACK/AFRICAN AMERICAN:                       78            0
  FUNDED AMOUNT:          3,500.00                   ASIAN:                                        45            0
  UNLIQ OBLIGATIONS:          0.00                   AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:      3,500.00                   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       11            0
  DRAWN IN PGM YR:        3,500.00                   AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:              569                  OTHER MULTI-RACIAL:                           33           33
TOT LOW:                        547
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                     1,116          104
TOTAL:                        1,116
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             675  01 - PEOPLE (GENERAL)                        1,116
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                            0
TOTAL:                                                         675                                               1,116


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:   RSVP VOLUNTEERS WILL MEET CRITICAL COMMUNITY
                             NEEDS, SPECIFICALLY ADDRESSING THE NEEDS OF THE HOMEBOUND, FRAIL AND
                             ISOLATED SENIORS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1829 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  INTERVAL HOUSE                                     TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  6615 E. PACIFIC COAST HIGHWAY                      POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90803
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                     2,055        1,110
  ACTIVITY ESTIMATE:      18,000.00                  BLACK/AFRICAN AMERICAN:                    1,078            0
  FUNDED AMOUNT:          18,000.00                  ASIAN:                                       202            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:      18,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
  DRAWN IN PGM YR:        18,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:              3,302                OTHER MULTI-RACIAL:                           34            0
TOT LOW:                           67
TOT MOD:                            0
TOT NON LOW MOD:                    0                TOTAL:                                     3,369        1,110
TOTAL:                          3,369
PERCENT LOW / MOD:            100.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                           1,450  01 - PEOPLE (GENERAL)                        3,369
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                            0
TOTAL:                                                       1,450                                               3,369


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO INCREASE DOMESTIC VIOLENCE INTERVEN-
                             TION AND PREVENTION EFFORTS FOR WOMEN, CHILDREN AND FAMILIES WITHIN
                             THE CITY AND IMPROVE THEIR ABILITY TO POSITIVELY IMPACT THEIR OWN
                             HEALTH AS WELL AS THE HEALTH OF THEIR COMMUNITY BY INCREASING THE
                             AVAILABILITY OF CULTURALLY APPROPRIATE RESOURCES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                           10-01-2006 TO 09-30-2007
                                                LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1830 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-30-07
LOCATION:                                          DESCRIPTION:
  HELPLINE YOUTH COUNSELING                          TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  12440 E. FIRESTONE BLVD., SUITE 1000               POPULATIONS INCLUDING HOMELESS PEOPLE.
  NORWALK,CA  90650
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                        99           84
  ACTIVITY ESTIMATE:      18,000.00                  BLACK/AFRICAN AMERICAN:                       72            0
  FUNDED AMOUNT:          18,000.00                  ASIAN:                                        49            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:      18,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
  DRAWN IN PGM YR:        18,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                 TOTAL               AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                 118               OTHER MULTI-RACIAL:                            0            0
TOT LOW:                           102
TOT MOD:                             0
TOT NON LOW MOD:                     0               TOTAL:                                       220           84
TOTAL:                             220
PERCENT LOW / MOD:              100.00

TOTAL FEMALE HEADED:                 0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             72  01 - PEOPLE (GENERAL)                           220
2007         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                         72                                                   220


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES INTERVENTION SERVICES TO DETER YOUTH
                             FROM DELINQUENCY AND ENSURE MAXIMUM FUTURE SUCCESS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1831 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  HARBOUR AREA HALFWAY HOUSES                        TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  940 DAWSON AVE.                                    POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90804
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                       14            0
  ACTIVITY ESTIMATE:       4,524.00                  BLACK/AFRICAN AMERICAN:                      23            0
  FUNDED AMOUNT:           4,524.00                  ASIAN:                                        1            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               1            0
  DRAWN THRU PGM YR:       4,524.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:         4,524.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                 50                OTHER MULTI-RACIAL:                          11           10
TOT LOW:                            0
TOT MOD:                            0
TOT NON LOW MOD:                    0                TOTAL:                                       50           10
TOTAL:                             50
PERCENT LOW / MOD:             100.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             40  01 - PEOPLE (GENERAL)                          50
2007         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         40                                                  50


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO ASSIST WOMEN RELEASED FROM INCARCER-
                             ATION TO SUCCESSFULLY RETURN TO LONG BEACH AND REJOIN THEIR FAMILIES
                             AS CONTRIBUTING MEMBERS OF THE COMMUNITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1832 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  FRIENDS OUTSIDE OF LOS ANGELES COUNTY              TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  464 E. WALNUT ST.                                  POPULATIONS INCLUDING HOMELESS PEOPLE.
  PASADENA,CA  91101
FINANCING:                                                                                  TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                       53           18
  ACTIVITY ESTIMATE:      12,000.00                  BLACK/AFRICAN AMERICAN:                     157           17
  FUNDED AMOUNT:          12,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      12,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       5            0
  DRAWN IN PGM YR:        12,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               4            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                219                OTHER MULTI-RACIAL:                           0            0
TOT LOW:                            0
TOT MOD:                            0
TOT NON LOW MOD:                    0                TOTAL:                                      219           35
TOTAL:                            219
PERCENT LOW / MOD:             100.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             149  01 - PEOPLE (GENERAL)                         219
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         149                                                 219


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES FOR ASSISTANCE TO FAMILIES, PRISONERS,
                             AND EX-PRISONERS WITH THE IMMEDIATE AND LONG-TERM EFFECTS OF INCARCER-
                             ATION, AND TO ACT AS A BRIDGE BETWEEN THOSE WE SERVE, THE COMMUNITY AT
                             LARGE AND THE CRIMINAL JUSTICE SYSTEM, THEREBY REDUCING THE UNINTENDED
                             CONSEQUENCES OF INCARCERATION ON ALL OF SOCIETY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                                 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                                   OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1833 - SOCIAL SERVICES GRANT PROGRAM                MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-30-07
LOCATION:                                          DESCRIPTION:
  FOOD FINDERS                                       TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  3434 ATLANTIC AVE.                                 POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90807
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                    28,609       10,037
  ACTIVITY ESTIMATE:      18,000.00                  BLACK/AFRICAN AMERICAN:                   28,836            0
  FUNDED AMOUNT:          18,000.00                  ASIAN:                                     2,027            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:            1,576            0
  DRAWN THRU PGM YR:      18,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
  DRAWN IN PGM YR:        18,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:           63,126                  OTHER MULTI-RACIAL:                        2,078            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                    63,126       10,037
TOTAL:                       63,126
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                                14,800  01 - PEOPLE (GENERAL)                          63,126
2007         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
TOTAL:                                                            14,800                                                 63,126


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO SERVE AS A CONDUIT PROVIDING FOOD TO
                             FEED THE IMPOVERISHED, HUNGRY PEOPLE IN LOS ANGELES AND ORANGE
                             COUNTIES; BE A RESOURCE BETWEEN DONORS, SERVICE AGENCIES AND THE
                             HUNGRY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                           10-01-2006 TO 09-30-2007
                                                LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1834 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-30-07
LOCATION:                                          DESCRIPTION:
  1736 FAMILY CRISIS CENTER                          TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  2116 ARLINGTON AVENUE                              POPULATIONS INCLUDING HOMELESS PEOPLE.
  LOS ANGELES,CA  90018
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                        2            2
  ACTIVITY ESTIMATE:       6,333.24                  BLACK/AFRICAN AMERICAN:                       2            0
  FUNDED AMOUNT:           6,333.24                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:       6,333.24                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:         6,333.24                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                4                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        4            2
TOTAL:                            4
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             3  01 - PEOPLE (GENERAL)                             4
2007         01 - PEOPLE (GENERAL)                             0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                         3                                                     4


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES SUPPORTIVE AND SHELTER SERVICES TO
                             BATTERED WOMEN AND THEIR CHILDREN ON THE STREETS OR IN SHORT-TERM
                             SHELTER.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1835 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  DISABLED RESOURCE CENTER                           TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  2750 EAST SPRING STREET, SUITE 100                 POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90806
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                       318          162
  ACTIVITY ESTIMATE:       4,638.00                  BLACK/AFRICAN AMERICAN:                      485            0
  FUNDED AMOUNT:           4,638.00                  ASIAN:                                        53            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               11            0
  DRAWN THRU PGM YR:       4,638.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        9            0
  DRAWN IN PGM YR:         4,638.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                            6            0
TOT LOW:                        882
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                       882          162
TOTAL:                          882
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             120  01 - PEOPLE (GENERAL)                         882
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         120                                                 882


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TO EMPOWER PEOPLE WITH DISABILITIES TO
                             LIVE INDEPENDENTLY IN THE COMMUNITY, TO MAKE INDEPENDENT DECISIONS
                             CONCERNING THEIR LIVES, AND TO ADVOCATE ON THEIR OWN BEHALF.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                           10-01-2006 TO 09-30-2007
                                                LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1836 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  CHRISTIAN OUTREACH APPEAL                          TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  515 E. 3RD ST.                                     POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                       951          323
  ACTIVITY ESTIMATE:       5,183.00                  BLACK/AFRICAN AMERICAN:                      605            0
  FUNDED AMOUNT:           5,183.00                  ASIAN:                                       151            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               11            0
  DRAWN THRU PGM YR:       5,183.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       11            0
  DRAWN IN PGM YR:         5,183.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:            2,139                  OTHER MULTI-RACIAL:                          432            0
TOT LOW:                         22
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                     2,161          323
TOTAL:                        2,161
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             650  01 - PEOPLE (GENERAL)                       2,161
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         650                                              2,161


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES SERVICES TO HELP THE DISADVANTAGED TO
                             REACH AND SUSTAIN STABILITY AND SELF-SUFFICIENCY AND TO PREVENT HOME-
                             LESSNESS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1837 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  CHILDREN'S DENTAL HEALTH                           TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  2801 ATLANTIC AVE.                                 POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90801
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                      477          472
  ACTIVITY ESTIMATE:       3,500.00                  BLACK/AFRICAN AMERICAN:                      15            0
  FUNDED AMOUNT:           3,500.00                  ASIAN:                                       10            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               5            0
  DRAWN THRU PGM YR:       3,500.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:         3,500.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:              248                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                        259
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                      507          472
TOTAL:                          507
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             476  01 - PEOPLE (GENERAL)                         507
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         476                                                 507


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES COMPREHENSIVE, CULTURALLY SENSITIVE
                             DENTAL CARE AND ORAL HEALTH EDUCATION TO CHILDREN FROM LOW INCOME
                             FAMILIES RESIDING WITHIN THE CITY OF LONG BEACH.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1838 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  CENTRO CHA                                         TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  350 LONG BEACH BLVD.                               POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      12,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          12,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      12,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:        12,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                         271          271
TOT LOW:                        271
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                      271          271
TOTAL:                          271
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                              50  01 - PEOPLE (GENERAL)                         271
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                          50                                               271


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES VIOLENCE PREVENTION YOUTH DEVELOPMENT
                             SERVICES TO SOCIALLY DISADVANTAGED LATINO MALE/FEMALE YOUTHS AGES 14-
                             18 IN THE LATINO EMPOWERMENT ACTION PROGRAM TO ADDRESS ISSUES THAT ARE
                             DETRIMENTAL TO HAPPY, HEALTHY AND NORMAL FUNCTIONING.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1839 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  BROAD SPECTRUM COMMUNITY DEVELOPMENT               TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  330 E. MANCHESTER BLVD., SUITE B                   POPULATIONS INCLUDING HOMELESS PEOPLE.
  INGLEWOOD,CA  90301
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    08-17-07                  WHITE:                                       402          318
  ACTIVITY ESTIMATE:       5,000.00                  BLACK/AFRICAN AMERICAN:                      297            0
  FUNDED AMOUNT:           5,000.00                  ASIAN:                                         7            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               15            0
  DRAWN THRU PGM YR:       5,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       22            0
  DRAWN IN PGM YR:         5,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:              178                  OTHER MULTI-RACIAL:                            0            0
TOT LOW:                        565
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                       743          318
TOTAL:                          743
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             350  01 - PEOPLE (GENERAL)                         743
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         350                                                 743


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES EITC OUTREACH AND FREE INCOME TAX
                             PREPARATION SERVICES TO LOW-INCOME WORKING FAMILIES, LINKING THEM TO
                             MAINSTREAM BANKING SERVICES, FINANCIAL LITERACY, AND ASSET BUILDING
                             STRATEGIES SUCH AS HOMEOWNERSHIP AND ENTREPRENEURIAL PROGRAMS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1840 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  BOYS & GIRLS CLUB                                  TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  3635 LONG BEACH BLVD.                              POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90807
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                       767          710
  ACTIVITY ESTIMATE:       6,000.00                  BLACK/AFRICAN AMERICAN:                      259            0
  FUNDED AMOUNT:           6,000.00                  ASIAN:                                        11            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:       6,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       34            0
  DRAWN IN PGM YR:         6,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:              316                  OTHER MULTI-RACIAL:                           57            0
TOT LOW:                        812
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                     1,128          710
TOTAL:                        1,128
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             248  01 - PEOPLE (GENERAL)                        1,128
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                            0
TOTAL:                                                         248                                               1,128


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:     PROVIDES A POSITIVE, SAFE AND NURTURING
                             ENVIRONMENT WHERE YOUTH AGES 6 TO 18 ARE DEVELOPED INTO RESPONSIBLE
                             MEMBERS OF THE COMMUNITY THROUGH FACILITY-BASED ACTIVITIES DESIGNED TO
                             BE INCLUSIVE IN RESPECT TO GENDER, ETHNICITY AND AGE.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1842 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-01-07
LOCATION:                                          DESCRIPTION:
  THE CHILDREN'S CLINIC                              TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
  2801 ATLANTIC AVE.                                 POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90801
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-20-07                  WHITE:                                       221            0
  ACTIVITY ESTIMATE:       3,500.00                  BLACK/AFRICAN AMERICAN:                      441            0
  FUNDED AMOUNT:           3,500.00                  ASIAN:                                       992            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:              110            0
  DRAWN THRU PGM YR:       3,500.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
  DRAWN IN PGM YR:         3,500.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:           11,027                  OTHER MULTI-RACIAL:                        9,263        9,263
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                    11,027        9,263
TOTAL:                       11,027
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                             400  01 - PEOPLE (GENERAL)                      11,027
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         400                                             11,027


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES MEDICAL CARE AND PHARMACEUTICALS FOR
                       UNDERSERVED CHILDREN AND THEIR FAMILIES TO ASSURE PROPER TREATMENT OF
                               ACUTE ILLNESS AND CHRONIC DISEASE, THEREBY, PREVENTING UNNECESSARY
                               HOSPITALIZATIONS, EMERGENCY VISITS, DISABLEMENT OR EVEN DEATH.  TO
                               OVERCOME HEALTH BARRIERS AND PROVIDE PREVENTATIVE TREATMENT.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0010 - SOCIAL SERVICES GRANT PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1863 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-30-07
LOCATION:                                          DESCRIPTION:
  GOODWILL INDUSTRIES                                TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR         UNDERSERVED
  800 WEST PACIFIC COAST HIGHWAY                     POPULATIONS INCLUDING HOMELESS PEOPLE.
  LONG BEACH,CA  90806
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-05-07                  WHITE:                                        3            3
  ACTIVITY ESTIMATE:       1,980.00                  BLACK/AFRICAN AMERICAN:                      11            0
  FUNDED AMOUNT:           1,980.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:       1,980.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:         1,980.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:               14                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                       14            3
TOTAL:                           14
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                              18  01 - PEOPLE (GENERAL)                            14
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                          18                                                    14


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  TO PROVIDE AN IN-HOUSE TRANSITIONAL EMPLOYMENT
                             TRAINING PROGRAM (PROJECT MOVE) IN THE RETAIL INDUSTRY ALONG WITH PAID
                             APPRENTICESHIP POSITIONS FOR QUALIFIED INDIVIDUALS REFERRED THROUGH
                             THE GOODWILL EMPLOYMENT SERVICES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 11

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0011 - GRAFFITI REMOVAL PROGRAM                                 OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1762 - GRAFFITI REMOVAL PROGRAM                   MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W. OCEAN BLVD.                                 GRAFFITI REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.  FREE
  LONG BEACH,CA  90802                               PAINT IS ALSO OFFERED TO PROPERTY OWNERS FOR GRAFFITI REMOVAL.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-26-07                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     225,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         225,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     225,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:       225,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                         245,349  01 - PEOPLE (GENERAL)                       245,349
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                     245,349                                              245,349
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  LONG BEACH IS PROACTIVE IN THE REMOVAL OF
                             GRAFFITI VANDALISM.  THE CITY ESTABLISHED A HOTLINE NUMBER FOR
                             RESIDENTS TO REPORT GRAFFITI.  EACH DAY CONTRACTORS GO OUT TO VARIOUS
                             CITY LOCATIONS TO REMOVE GRAFFITI.  AS A RESULT OF CALLS FROM
                             RESIDENCES AND INSPECTION BY CITY STAFF, 81,691 TAGS WERE REMOVED FROM
                             42,094 SITES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 12

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0012 - MURAL ARTS PROGRAM                                       OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1763 - MURAL GRAFFITI PREVENTION PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                        DESCRIPTION:
  333 W. OCEAN BLVD.                               MURAL PROJECT IN ORDER TO DETER GRAFFITI IN LOW INCOME      NEIGHBORHOODS.
  LONG BEACH,CA  90802
FINANCING:                                                                                        TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-27-07              WHITE:                                                 0            0
  ACTIVITY ESTIMATE:      85,000.00              BLACK/AFRICAN AMERICAN:                                0            0
  FUNDED AMOUNT:          85,000.00              ASIAN:                                                 0            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:      85,000.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:        85,000.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                 ASIAN & WHITE:                                         0            0
NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL              AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                                    0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                                 0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                           5,000  01 - PEOPLE (GENERAL)                         245,349
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                               0
TOTAL:                                                       5,000                                                245,349
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROGRAM INVOLVES NEIGHBORHOOD AREA RESIDENTS AND
                             YOUTH IN THE PLANNING AND IMPLEMENTATION OF A VARIETY OF MURAL BEAUTI-
                             FICATION PROJECTS ON PUBLIC PROPERTY THAT HAVE A HIGH INCIDENCE OF
                             BLIGHT AND VANDALISM.  DURING THIS REPORTING PERIOD  1  MURAL WAS
                             COMPLETED AND 3 MURALS ARE IN THE DESIGN PROCESS. 271  EXISTING MURALS
                             WERE MAINTAINED.  IN THE PROCESS,  26 ORGANIZATIONS WERE INVOLVED.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 13

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0013 - YOUTH SERVICES                                           OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1764 - AFTERSCHOOL & WEEKEND RECREATION            MATRIX CODE: 05D     REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W. OCEAN BLVD.                                 AFTER SCHOOL AND WEEKEND RECREATION ACTIVITIES OFFERED TO   YOUTH AT RISK OF
  LONG BEACH,CA  90802                               GANG INVOLVEMENT.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-27-07                  WHITE:                                     5,450            0
  ACTIVITY ESTIMATE:     335,000.00                  BLACK/AFRICAN AMERICAN:                   47,233            0
  FUNDED AMOUNT:         335,000.00                  ASIAN:                                     9,083            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:              737            0
  DRAWN THRU PGM YR:     335,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:    1,070            0
  DRAWN IN PGM YR:       335,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                      118,093      116,910
TOT LOW:                    181,666
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                   181,666      116,910
TOTAL:                      181,666
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                                50,000  01 - PEOPLE (GENERAL)                          181,666
2007         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                                0
TOTAL:                                                            50,000                                                 181,666


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROGRAM PROVIDES SUPERVISED ACTIVITIES FOR YOUTH
                             AT RISK OF GANG INVOLVEMENT.  VARIOUS SCHOOL SITES LOCATED WITHIN
                             TARGET ZONES ARE OPEN AFTER HOURS, ON WEEKENDS AND SUMMER MONTHS.
                             DURING THIS REPORTING PERIOD 181,666 YOUTH PARTICIPATED IN AFTER
                             SCHOOL AND WEEKEND ACTIVITIES (THIS NUMBER REPRESENTS DUPLICATED
                             COUNT).

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0013 - YOUTH SERVICES                                           OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1765 - MOBILE RECREATION PROGRAM                   MATRIX CODE: 05D     REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W. OCEAN BLVD.                                 MOBILE RECREATION PROGRAM PROVIDES QUALITY RECREATION       EXPERIENCES IN
  LONG BEACH,CA  90802                               NEIGHBORHOODS WHERE LIMITED PARKS AND        RECREATIONAL FACILITIES ARE
                                                     AVAILABLE.
FINANCING:                                                                                      TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-27-07                  WHITE:                                          250            0
  ACTIVITY ESTIMATE:      50,000.00                  BLACK/AFRICAN AMERICAN:                       1,082            0
  FUNDED AMOUNT:          50,000.00                  ASIAN:                                           50            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:      50,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:        50,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                     ASIAN & WHITE:                                    0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:      0            0
TOT EXTREMELY LOW:                  0                OTHER MULTI-RACIAL:                           2,361        2,361
TOT LOW:                        3,743
TOT MOD:                            0
TOT NON LOW MOD:                    0                TOTAL:                                        3,743        2,361
TOTAL:                          3,743
PERCENT LOW / MOD:            100.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         01 - PEOPLE (GENERAL)                           2,500  01 - PEOPLE (GENERAL)                        3,743
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                            0
TOTAL:                                                       2,500                                               3,743


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROGRAM PROVIDES BY MEANS OF MOBILE RECREATION
                             UNITS, STAFF AND A PANEL TRUCK, CONTAINING RECREATION EQUIPMENT AND
                             SUPPLIES TO NEIGHBORHOOD YOUTH WHERE LIMITED PARKS AND RECREATIONAL
                             FACILITIES ARE AVAILABLE IN A SAFE ENVIRONMENT DURING SUMMER MONTHS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 14

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0014 - CODE ENFORCEMENT                                         OUTCOME: SUSTAINABILITY
ACTIVITY:  1766 - INTENSIFIED CODE ENFORCEMENT (ICE)          MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                        DESCRIPTION:
  333 W OCEAN BLVD                                 ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT AND
  LONG BEACH,CA  90802                             PROPERTY MAINTENANCE ACTIVITIES WITHIN TARGET AREAS.
FINANCING:                                                                                        TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-16-06                WHITE:                                                 0            0
  ACTIVITY ESTIMATE:     747,632.40                BLACK/AFRICAN AMERICAN:                                0            0
  FUNDED AMOUNT:         747,632.40                ASIAN:                                                 0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:     747,632.40                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:       747,632.40                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                   ASIAN & WHITE:                                         0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                                    0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                                 0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         10 - HOUSING UNITS                                   1,000  10 - HOUSING UNITS                             16,814
2007         10 - HOUSING UNITS                                       0  10 - HOUSING UNITS                                  0
TOTAL:                                                            1,000                                                16,814
CENSUS TRACT PERCENT LOW / MOD:      69.90

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  INSPECTION OF 16,814 PROPERTIES IN NEIGHBORHOOD
                             IMPROVEMENT STRATEGY (NIS) AREAS WORKING WITH BOTH FIRE AND HEALTH
                             DEPARTMENT INSPECTORS.  2,734 CASES WERE OPENED AND 1,988 CASES WERE
                             CLOSED.  OWNERS RECEIVED NOTICES TO BRING THEIR PROPERTIES UP TO CODE
                             AND RECEIVED INFORMATION REGARDING REHAB PROGRAMS.  440 CASES ARE
                             PENDING.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0014 - CODE ENFORCEMENT                                         OUTCOME: SUSTAINABILITY
ACTIVITY:  1767 - CITY ATTORNEY -CODE ENFORCEMENT            MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                        DESCRIPTION:
  333 W. OCEAN BLVD.                               ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT
  LONG BEACH,CA  90802
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-04-07              WHITE:                                                  0            0
  ACTIVITY ESTIMATE:     150,000.00              BLACK/AFRICAN AMERICAN:                                 0            0
  FUNDED AMOUNT:         150,000.00              ASIAN:                                                  0            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                         0            0
  DRAWN THRU PGM YR:     150,000.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                 0            0
  DRAWN IN PGM YR:       150,000.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                 0            0
                                                 ASIAN & WHITE:                                          0            0
NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                         0            0
                              TOTAL              AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:            0            0
TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                                     0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                                  0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         10 - HOUSING UNITS                              120  10 - HOUSING UNITS                                    337
2007         10 - HOUSING UNITS                                0  10 - HOUSING UNITS                                      0
TOTAL:                                                       120                                                       337
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES FOR CIVIL DEFENSE AND/OR ADMINISTRATIVE
                             ACTIONS ARISING FROM CODE ENFORCEMENT ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT:   0014 - CODE ENFORCEMENT                                         OUTCOME: SUSTAINABILITY
 ACTIVITY:  1768 - FRESH START                                   MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 12-20-07
 LOCATION:                                          DESCRIPTION:
   333 W OCEAN BLVD                                   ACTIVITIES TO ELIMINATE EXTREMELY BLIGHTED PROPERTIES       THROUGH CONDEMNATION
   LONG BEACH,CA  90802                               AND CLEARANCE WITHIN FRESH START       PROJECT AREA.
 FINANCING:                                                                                     TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    11-29-06                 WHITE:                                          0            0
   ACTIVITY ESTIMATE:     123,779.15                 BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:         123,779.15                 ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                 AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:     123,779.15                 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:       123,779.15                 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                     ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                                 BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
 TOT EXTREMELY LOW:                0                 OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0                 TOTAL:                                          0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2006         10 - HOUSING UNITS                               50  10 - HOUSING UNITS                                  75
 2007         10 - HOUSING UNITS                                0  10 - HOUSING UNITS                                   0
 TOTAL:                                                        50                                                      75
 CENSUS TRACT PERCENT LOW / MOD:      69.90

 ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  INSPECTION OF 75  PROPERTIES IN FRESH START
                              PROJECT AREA (WORKING WITH BOTH FIRE AND HEALTH DEPARTMENT INSPECTORS)
                              WERE NOTIFIED TO BRING THEIR PROPERTIES UP TO CODE AND WERE INFORMED
                              OF AVAILABLE PROGRAMS TO COMPLETE CODE VIOLATIONS.  TEN (10) CASES
                              WERE STARTED, 19 CASES WERE COMPLETED AND 12 CASES ARE PENDING.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0014 - CODE ENFORCEMENT                                         OUTCOME: SUSTAINABILITY
ACTIVITY:  1769 - CITY PROSECUTOR                                  MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W. OCEAN BLVD.                                 CITY PROSECUTOR SUPPORT OF CDBG FUNDED CODE ENFORCEMENT CASES.
  LONG BEACH,CA  90802
FINANCING:                                                                                        TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-21-07                  WHITE:                                              0            0
  ACTIVITY ESTIMATE:      98,500.00                  BLACK/AFRICAN AMERICAN:                             0            0
  FUNDED AMOUNT:          98,500.00                  ASIAN:                                              0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                     0            0
  DRAWN THRU PGM YR:      98,500.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:             0            0
  DRAWN IN PGM YR:        98,500.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
                                                     ASIAN & WHITE:                                      0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:                     0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:        0            0
TOT EXTREMELY LOW:                  0                OTHER MULTI-RACIAL:                                 0            0
TOT LOW:                            0
TOT MOD:                            0
TOT NON LOW MOD:                    0                TOTAL:                                              0            0
TOTAL:                              0
PERCENT LOW / MOD:               0.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2006         10 - HOUSING UNITS                                      145  10 - HOUSING UNITS                                  172
2007         10 - HOUSING UNITS                                        0  10 - HOUSING UNITS                                    0
TOTAL:                                                               145                                                     172
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  172 CODE ENFORCEMENT CASES WERE STARTED.
                             INTENSIFIED CODE ENFORCEMENT LETTERS WERE SENT TO PROPERTY OWNERS.
                             141 CASES WERE CLOSED OF WHICH 66 WERE CASES FROM PREVIOUS YEAR.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0014 - CODE ENFORCEMENT                                         OUTCOME: SUSTAINABILITY
ACTIVITY:  1770 - POLICE-CODE ENFORCEMENT                     MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   WORKING IN PARTNERSHIP WITH THE LONG BEACH POLICE DEPARTMENT TO
  LONG BEACH,CA  90802                               ELIMINATE CODE ENFORCEMENT CASES RELATED TO   CRIMINAL ACTIVITIES
FINANCING:                                                                                      TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-13-06                  WHITE:                                            0            0
  ACTIVITY ESTIMATE:     124,396.39                  BLACK/AFRICAN AMERICAN:                           0            0
  FUNDED AMOUNT:         124,396.39                  ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:     124,396.39                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:       124,396.39                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                     ASIAN & WHITE:                                    0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:      0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                               0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                            0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         10 - HOUSING UNITS                                 80  10 - HOUSING UNITS                                  69
2007         10 - HOUSING UNITS                                  0  10 - HOUSING UNITS                                   0
TOTAL:                                                          80                                                      69
CENSUS TRACT PERCENT LOW / MOD:      77.20

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:
                             DEPARTMENT'S NEIGHBORHOOD CODE ENFORCEMENT OFFICER AND STAFF TO WORK
                             FOR RESOLUTION OF CODE ENFORCEMENT CASES RELATED TO CRIMINAL CASES IN
                             FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT AREAS.  FIFTY-ONE (51) CASES
                             WERE OPENED & IN MANY INSTANCES CASES WERE RESOLVED THROUGH EVICTIONS
                             AND OWNER NOTIFICATION LETTERS.  OTHER CASES WERE REFERRED TO OTHER

EXTENDED ACTIVITY NARRATIVE: CITY DEPARTMENTS AND DIVISIONS WITHIN THE POLICE DEPARTMENT AS DEEMED
                             APPROPRIATE.
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0014 - CODE ENFORCEMENT                                         OUTCOME: SUSTAINABILITY
ACTIVITY:  1771 - PROACTIVE CODE ENFORCEMENT (PACE)          MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   PROACTIVELY IDENTIFIES BLIGHT ON NEIGHBORHOOD BUSINESSES AND RESIDENCES.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-16-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     581,498.29                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         581,498.29                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     581,498.29                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:       581,498.29                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         10 - HOUSING UNITS                            1,500  10 - HOUSING UNITS                            170,830
2007         10 - HOUSING UNITS                                0  10 - HOUSING UNITS                                  0
TOTAL:                                                     1,500                                               170,830
CENSUS TRACT PERCENT LOW / MOD:      77.40
        ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  Provide proactive and preventive code
                                     enforcement activities on a monthly basis to remove code
                                     enforcement violations in low/moderate    income neighborhoods
                                     through a routine inspection of residential and commercial pro-
                                     perties.   These inspections identify properties with code en-
                                     forcement deficiencies before the problem becomes severe. Resi-
        EXTENDED ACTIVITY NARRATIVE: dential and commercial property owners are notified in writing
                                     of their violations and are made aware and encouraged to utilize
                                     City resources in assisting to physically improve the blighted
                                     condition of their property.  170,830 properties were inspected,
                                     of which 2,458 deficiencies were noted for correction.  As a re-
                                     sult of letter writing to property owners with deficient proper-
                                     ties, 70% of these code enforcement violations have been correc-
                                     ted by the property owner.
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2. PR 3 (continued)

Project 15

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1747 - NAP05-06 - HOMEOWNERSHIP PERSONAL EMPOWE     MATRIX CODE: 03B     REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  HOME OWNERSHIP PERSONAL EMPOWERMENT                UPGRADE KITCHEN WITH NEW CABINETS, FLOOR COVERING, AND DRYWALL AS NEEDED;
  6923 BACARRO AVE                                   INSTALL NEW ELECTRICAL OUTLETS IN KITCHEN; INSTALL 30" VENT HOOD.
  LONG BEACH,CA  90815
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    10-20-06                  WHITE:                                        1            0
  ACTIVITY ESTIMATE:      60,737.07                  BLACK/AFRICAN AMERICAN:                       1            0
  FUNDED AMOUNT:          60,737.07                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      27,900.07                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:        27,900.07                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                3                  OTHER MULTI-RACIAL:                           1            1
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        3            1
TOTAL:                            3
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2005         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                              0
2006         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                              1
2007         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                              0
TOTAL:                                                                 2                                                      1


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  AFFORDABLE RENTAL HOUSING FOR THREE MEN WITH
                             DEVELOPMENTAL DISABILITIES RESIDING IN SUPPORTED LIVING ARRANGEMENTS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1798 - NAP04-04 - YOUNG HORIZONS PERSONAL EMPOWE     MATRIX CODE: 03M     REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                        DESCRIPTION:
  2418 PACIFIC AVE                                 REPLACE EXISTING WINDOWS, UPGRADE ELECTRICAL, REMODEL KITCHEN, AND PAINT EXTERIOR.
  LONG BEACH,CA  90806
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-07-06                WHITE:                                          2            0
  ACTIVITY ESTIMATE:      60,737.06                BLACK/AFRICAN AMERICAN:                         5            0
  FUNDED AMOUNT:          60,737.06                ASIAN:                                          2            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      36,672.06                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:        36,672.06                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 3            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                            31           31
TOT LOW:                         43
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                         43           31
TOTAL:                           43
PERCENT LOW / MOD:           100.00
TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             1
2007         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     1


ACCOMPLISHMENT NARRATIVE:    10/01/06- 9/30/07:  PROVIDES GENERAL CHILDCARE FOR LOW INCOME FAMILIES
                             AND A STATE PRESCHOOL.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

 PGM YEAR:  2006                                                          OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 ACTIVITY:  1799 - NAP05-001 – CATHOLIC CHARITIES      MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
 STATUS:    UNDERWAY
 LOCATION:                                          DESCRIPTION:
   123 E 14TH STREET                                  CREATED TWO ADA RESTROOMS; REMODELED AND ADDED STORAGE SPACE TO KITCHEN;
   LONG BEACH,CA  90813                               REPAIRED AND REPLACED LIGHT FIXTURES; REMOVED CARPET AND INSTALLED TILE
                                                       FOR SANITARY PURPOSES; PAINTED INTERIOR.
FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-07-06                WHITE:                                          0            0
   ACTIVITY ESTIMATE:      80,737.06                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:          80,737.06                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      73,615.06                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:        73,615.06                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                                TOTAL               AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
 TOT EXTREMELY LOW:                 0              OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0              TOTAL:                                          0            0
 TOTAL:                             0
 PERCENT LOW / MOD:              0.00
 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2006         01 - PEOPLE (GENERAL)                             100  01 - PEOPLE (GENERAL)                           0
 2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
 TOTAL:                                                          100                                                  0


 ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  SOCIAL SERVICES SUCH AS BASIC ASSISTANCE TO FAMILIES AND
                              INDIVIDUALS INCLUDING FOOD, CLOTHING, MOTEL VOUCHERS, TRANSPORTATION, UTILITIES
                              AND OTHER NEEDS. CASE MANAGERS ASSIST APPLICANTS TO ACHIEVE SELF-SUFFICIENCY.
EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                           10-01-2006 TO 09-30-2007
                                                LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1849 - NAP06-05 - LB HERITAGE COALITION            MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  953 PARK CIRCLE                                    INSTALL ELECTRICAL SERVICE; INSTALL NEW GARAGE DOOR AND PEDESTRIAN DOOR; INSTALL NEW
  LONG BEACH,CA  90813                               WINDOW; REPAIR FOUNDATION; REPAIR FLOORING; INSTALL NEW DRIVEWAY AND ENTRANCE TO
                                                     CARRIAGE HOUSE FOR ADA ACCESSIBILITY.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-23-07                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      78,597.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          78,597.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      78,595.61                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:        78,595.61                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             0
2007         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     0


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDE EDUCATIONAL TOURS AND HISTORIC SITE
                             EXPERIENCES TO ELEMENTARY SCHOOL CHILDREN, AT-RISK YOUTH AND OTHERS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1869 - NAP05-11 - SUBSTANCE ABUSE FOUNDATION        MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  2825 E 7TH STREET                                  INSTALL NEW GARAGE DOOR; REPLACE WINDOWS; REFRAME EXISTING BALCONY DOORS
  LONG BEACH,CA  90804                               TO WINDOWS; REPAIR BALCONY.
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-03-07                  WHITE:                                                 0            0
  ACTIVITY ESTIMATE:      45,000.00                  BLACK/AFRICAN AMERICAN:                                0            0
  FUNDED AMOUNT:          45,000.00                  ASIAN:                                                 0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:      43,083.23                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:        43,083.23                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                     ASIAN & WHITE:                                         0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                                    0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                                 0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00
TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                                   1
2007         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                                   0
TOTAL:                                                                 1                                                           1


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07: PROVIDES TRANSITIONAL HOUSING FOR HOMELESS MEN/
                             WOMEN WHO PARTICIPATE IN OUTPATIENT DRUG/ALCOHOL TREATMENT AT THE
                             SUBSTANCE ABUSE FOUNDATION'S TREATMENT CENTER OR WHO HAVE COMPLETED
                             OTHER DRUG TREATMENT PROGRAMS.


EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1876 - NAP05-07 - NEW IMAGE EMERGENCY CENTER        MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  428-30 CERRITOS AVE                                REPLACE TUB WITH SHOWER AND INSTALL AN ADA ACCESSIBLE SLIDING DOOR; REPAIR
  LONG BEACH,CA  90813                               OUTSIDE STAIRCASE TO BALCONY/ LANDING; REPAIR REAR PORCH AREA.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-15-07                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      20,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          20,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      11,006.23                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:        11,006.23                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             0
2007         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     0


ACCOMPLISHMENT NARRATIVE:    10/01/06 -09/30/07:  TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH
                             CHILDREN.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1877 - NAP05-08 - NEW IMAGE EMERGENCY CENTER        MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  2291 WILLIAMS ST                                   REPLACE CARPET; CONSTRUCT TWO BLOCK WALLS (SIMILAR TO EXISTING WALLS ACROSS
  LONG BEACH,CA  90808                               PARKING AREA); EXTEND 12" ALONG SIDE OF EXISTING WALKWAY; CONSTRUCT CON-
                                                     CRETE RAMP SIMILAR TO EXISTING RAMP ACROSS PARKING LOT.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-15-07                WHITE:                                          0            0
  ACTIVITY ESTIMATE:      30,000.00                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          30,000.00                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      11,006.23                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:        11,006.23                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             0
2007         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     0


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH
                             CHILDREN.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1878 - NAP06-03 - CONSERVATION CORPS OF LB          MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  3635 ATLANTIC AVE                                  REMODEL EXISTING RESTROOMS (2) TO MEET ADA REQUIREMENTS.
  LONG BEACH,CA  90809
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-15-07                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      60,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          60,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      11,006.23                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:        11,006.23                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             0
2007         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     0


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  THE EDUCATIONAL, CONSERVATION, OPERATIONS AND
                             RECYCLING CENTER PROVIDES A ONE-YEAR, NON-RESIDENTIAL INTERNSHIP
                             PROGRAM FOR YOUNG ADULTS (18-24 YEARS) THAT EMPHASIZES WORK, EDUCATION
                             SKILL BUILDING AND COMMUNITY SERVICE TO HELP CORPS MEMBERS BECOME
                             ESSENTIAL AND CONTRIBUTIVE MEMBERS OF SOCIETY.  ALSO PROVIDE AN AFTER
                             SCHOOL ENRICHMENT PROGRAM THAT OFFERS 3 HOURS OF STRUCTURED ACADEMIC

EXTENDED ACTIVITY NARRATIVE: AND ENRICHMENT ACTIVITIES 5 DAYS A WEEK TO STUDENTS IN GRADES K-12 THAT ATTEND
                             SCHOOLS WITHIN THE LONG BEACH UNIFIED SCHOOL DISTRICT.  THIS BUILDING ALSO
                             HOUSES FIVE COMMUNITY PARTNERS.
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1879 - NAP06-04 - H'RT WORKS INC                   MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  3215 E THIRD ST.                                   REMOVAL AND INSTALLATION OF NEW DOORS (4) WITH PANIC HARDWARE; REMODEL EXIS-
  LONG BEACH,CA  90802                               TING RESTROOMS (4) TO MEET ADA REQUIREMENTS; REMOVE CHAIN-LINK FENCE IN REAR
                                                     OF BUILDING; PAINT AREA IN BASEMENT BY STAIRS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-15-07                WHITE:                                          0            0
  ACTIVITY ESTIMATE:      78,000.00                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          78,000.00                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      11,006.23                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:        11,006.23                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             0
2007         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     0


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDE SOCIAL SERVICES, RECREATIONAL ACTIVITIES
                             AND COMMUNITY & NEIGHBORHOOD DEVELOPMENT OPPORTUNITIES TO THE DIVERSE
                             COMMUNITY OF CHILDREN AND FAMILIES OF LONG BEACH.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1880 - NAP06-06 - SUBSTANCE ABUSE FOUNDATION        MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  2825 E 7TH ST                                      INSTALL APPROPRIATE SUMP PUMP AND DRAIN LINE AND CONNECT TO DRAIN; REPAIR
  LONG BEACH,CA  90809                               MAIN WASTE LINE; REPLACE TWO 100 GALLON WATER HEATERS; REPAIR TUB SHOWES
                                                     IN 12 UNITS; REMODEL KITCHENS IN 12 UNITS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-15-07                WHITE:                                          20            0
  ACTIVITY ESTIMATE:      82,000.00                BLACK/AFRICAN AMERICAN:                         21            0
  FUNDED AMOUNT:          82,000.00                ASIAN:                                           1            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                  0            0
  DRAWN THRU PGM YR:      11,006.22                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          0            0
  DRAWN IN PGM YR:        11,006.22                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          0            0
                                                   ASIAN & WHITE:                                   0            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                  0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:               58                OTHER MULTI-RACIAL:                             16           16
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          58           16
TOTAL:                           58
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                              1
2007         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                              0
TOTAL:                                                                 1                                                      1


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDES TRANSITIONAL HOUSING FOR HOMELESS MEN/
                             WOMEN WHO PARTICIPATE IN OUTPATIENT DRUG/ALCOHOL TREATMENT AT THE
                             SUBSTANCE ABUSE FOUNDATION'S TREATMENT CENTER, OR WHO HAVE COMPLETED
                             THE SUBSTANCE ABUSE FOUNDATION'S DRUG TREATMENT PROGRAM.


EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                       INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1881 - NAP06-07 - U.S. VETRANS INTIATIVE          MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                        DESCRIPTION:
  2220 WILLIAMS ST                                 INSTALL IN-STORE FRONT DOORS AND WINDOWS; REPAIR FIRE SPRINKLERS; REPAIR HEATING,
  LONG BEACH,CA  90809                             VENTING AND ELECTRICAL SYSTEMS; REPLACE EXISTING TILES.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-15-07                WHITE:                                          0            0
  ACTIVITY ESTIMATE:      78,000.00                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          78,000.00                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      11,006.25                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:        11,006.25                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             0
2007         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     0


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  DINING AND FOOD SERVICE OF 250 MEALS TO FORMERLY
                             HOMELESS MALE AND FEMALE VETERANS.  MEALS ARE AVAILABLE TO OVER 500
                             VETERANS WHO ARE IN TREATMENT, WORK PLACEMENT, TRANSITIONAL AND
                             HOUSING PROGRAMS LOCATED AT VILLAGES AT CABRILLO.  OTHER SERVICES
                             PROVIDED AT THE IMPROVED PROPERTY WOULD INCLUDE GROUP MEETINGS INVOLV-
                             ING CLINICAL COUNSELING, CASE MANAGEMENT, EMPLOYMENT ASSISTANCE AND

EXTENDED ACTIVITY NARRATIVE: SUPPORT SERVICES.  SOME OF THESE MEETINGS ARE OPEN TO THE COMMUNITY.
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0015 - NON PROFIT ASSISTANCE PROGRAM (NAP)                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1897 - NAP06-02 - CHILDNET YOUTH & FAMILY SERV.     MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                        DESCRIPTION:
  900 E WARDLOW                                    UPGRADE TWO EXISTING RESTROOMS TO MEET ADA REQUIREMENTS; INSTALLATION OF
  LONG BEACH,CA  90807                             AN ADA COMPLIANT RAMP AT ENTRANCE OF RESTROOM.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    08-20-07                WHITE:                                          347            0
  ACTIVITY ESTIMATE:      52,715.00                BLACK/AFRICAN AMERICAN:                         566            0
  FUNDED AMOUNT:          52,715.00                ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:      11,006.12                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          55            0
  DRAWN IN PGM YR:        11,006.12                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                   ASIAN & WHITE:                                    0            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                                TOTAL              AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:      0            0
TOT EXTREMELY LOW:              1,150              OTHER MULTI-RACIAL:                             857          748
TOT LOW:                          548
TOT MOD:                          127
TOT NON LOW MOD:                    0              TOTAL:                                        1,825          748
TOTAL:                          1,825
PERCENT LOW / MOD:             100.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                                1
2007         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                                0
TOTAL:                                                                 1                                                        1


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07: SERVICES FOR FOSTER FAMILIES INCLUDING COUNSELING
                             SUPPORT, TRAINING AS WELL AS VISITS FOR FOSTER CHILDREN WITH THEIR NA-
                             TURAL PARENTS ON A DAILY BASIS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 16

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0016 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)                      OUTCOME: SUSTAINABILITY
ACTIVITY:  1772 - NEIGHBORHOOD PARTNERS PROGRAM              MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   MATCHING GRANTS FOR ORGANIZATIONS TO ACCOMPLISH            NEIGHBORHOOD
  LONG BEACH,CA  90802                               IMPROVEMENT PROJECTS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     104,309.40                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         104,309.40                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     104,309.40                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:       104,309.40                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                            10  11 - PUBLIC FACILITIES                             8
2007         11 - PUBLIC FACILITIES                             0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         10                                                     8
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROGRAM OFFERS MATCHING GRANTS UP TO $5,000 TO
                             COMPLETE NEIGHBORHOOD IMPROVEMENT PROJECTS. SIX ORGANIZATIONS RECEIVED
                             APPROVAL FOR THEIR PROJECTS.  A TOTAL OF 8  PROJECTS WERE COMPLETED
                             DURING THIS REPORTING PERIOD OF WHICH  2  WERE FROM PREVIOUS REPORTING
                             PERIOD.  THE TYPE OF FACILITY IMPROVEMENTS ARE:  CREATED SIGNS AND A
                             SHADED TEACHING AREA WITH THREE-DIMENSIONAL ART EFFECTS TO ENRICH THE
EXTENDED ACTIVITY NARRATIVE: COMMUNITY, MURALS, POTTED PALM TREES AND FLOWERS, CREATION OF WELCOME SIGNS TO
                             NEW HISTORICAL DISTRICT RESIDENTS, IMMOBILE RECEPTACLES, INCREASE WATTAGE OF
                             LIGHTS SURROUNDING PARKS, PUBLIC GARDENS, ARTISTIC ENHANCEMENT OF MINI PARKS
                             USING MOSAICS, INSTALLATION OF NEIGHBORHOOD IDENTIFICATION SIGNS IN STRATEGIC
                             AREAS.
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2. PR 3 (continued)

Project 17

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0017 - NEIGHBORHOOD SIDEWALK PROGRAM                            OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1773 - SUMMER SIDEWALK PROGRAM                     MATRIX CODE: 03L     REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   PRE-APPRENTICE TRAINING PROGRAM FOR LOW/MODERATE INCOME     YOUTH IN THE FIELD
  LONG BEACH,CA  90802                               OF MASONRY.  PROJECTS ARE SIDEWALK       REPLACEMENT IN TARGET NEIGHBORHOODS.
FINANCING:                                                                                        TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    06-07-07                  WHITE:                                              0            0
  ACTIVITY ESTIMATE:      15,162.49                  BLACK/AFRICAN AMERICAN:                             0            0
  FUNDED AMOUNT:          15,162.49                  ASIAN:                                              0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                     0            0
  DRAWN THRU PGM YR:      15,162.49                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:             0            0
  DRAWN IN PGM YR:        15,162.49                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
                                                     ASIAN & WHITE:                                      0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:                     0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:        0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                                 0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                              0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                                    2  11 - PUBLIC FACILITIES                             10
2007         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                              0
TOTAL:                                                                 2                                                     10
CENSUS TRACT PERCENT LOW / MOD:      73.80

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  STARTED IN JULY 2007, TEN (10) SIDEWALKS IN LOW
                             INCOME RESIDENTIAL AREAS WERE REPLACED THROUGH THIS PRE-APPRENTICESHIP
                             TRAINING PROGRAM.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 18

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0018 - SIDEWALK REPLACEMENT PROGRAM                             OUTCOME: SUSTAINABILITY
ACTIVITY:  1774 - SIDEWALK IMPROVEMENT PROGRAM                 MATRIX CODE: 03L     REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-20-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW-MODERATE INCOME NEIGHBORHOODS
  LONG BEACH,CA  90802                               THAT WILL BE OVERSEEN BY THE CITY'S    PUBLIC WORKS DEPARTMENT.
FINANCING:                                                                                        TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-26-07                  WHITE:                                              0            0
  ACTIVITY ESTIMATE:     500,000.00                  BLACK/AFRICAN AMERICAN:                             0            0
  FUNDED AMOUNT:         500,000.00                  ASIAN:                                              0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                     0            0
  DRAWN THRU PGM YR:     500,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:             0            0
  DRAWN IN PGM YR:       500,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
                                                     ASIAN & WHITE:                                      0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:                     0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:        0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                                 0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                              0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                                   36  11 - PUBLIC FACILITIES                               36
2007         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                                0
TOTAL:                                                                36                                                      36
CENSUS TRACT PERCENT LOW / MOD:      69.90

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 9/30/2007
                              DURING THIS REPORTING PERIOD 38 SITES OR 225 SQ FT OF SIDEWALK WERE
                             REHABILITATED IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 19

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2006                                                                  OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT:   0019 - NEW PARK DEVELOPMENT                                             OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY:  1865 - PARK AND OPEN SPACE DEVELOPMENT              MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
 STATUS:    UNDERWAY
 LOCATION:                                          DESCRIPTION:
   333 W OCEAN BLVD                                   BOND PAYMENT FOR OPEN SPACE AND PARK DEVELOPMENT.
   LONG BEACH,CA  90802
 FINANCING:                                                                                          TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    04-06-07                WHITE:                                                 0            0
   ACTIVITY ESTIMATE:     600,000.00                BLACK/AFRICAN AMERICAN:                                0            0
   FUNDED AMOUNT:         524,981.56                ASIAN:                                                 0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
   DRAWN THRU PGM YR:     524,981.56                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
   DRAWN IN PGM YR:       524,981.56                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                    ASIAN & WHITE:                                         0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL                 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                                    0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                                 0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2006         11 - PUBLIC FACILITIES                                    5  11 - PUBLIC FACILITIES                              0
 2007         11 - PUBLIC FACILITIES                                    5  11 - PUBLIC FACILITIES                              0
 TOTAL:                                                                10                                                      0
 CENSUS TRACT PERCENT LOW / MOD:      75.60

 ACCOMPLISHMENT NARRATIVE:    10/01/06 - 9/30/07: BOND PAYMENT FOR THE OPEN SPACE AND PARK BOND.
                              CDBG AND REDEVELOPMENT FUNDS ARE USED TO MAKE A SEMI-ANNUAL BOND
                              PAYMENTS. ACQUISITION/EXPANSION IMPROVEMENTS ON TWO PARKS (SEASIDE/14TH
                              STREET & DRAKE/ CHAVEZ PARKS) THAT ARE LOCATED IN LOW INCOME AREAS
                              HAVE STARTED ON THIS REPORTING PERIOD.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 20

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0020 - URBAN FORESTRY PROGRAM                                   OUTCOME: SUSTAINABILITY
ACTIVITY:  1775 - URBAN FORESTRY                              MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   UTILIZING NEIGHBORHOOD VOLUNTEERS, PLANT AND MAINTAIN TREES ALONG PUBLIC
  LONG BEACH,CA  90802                               PARKWAYS IN TARGET ZONES (NIS AREAS).
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     118,485.30                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         118,485.30                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     118,485.30                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:       118,485.30                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         11 - PUBLIC FACILITIES                             50  11 - PUBLIC FACILITIES                        100
2007         11 - PUBLIC FACILITIES                              0  11 - PUBLIC FACILITIES                          0
TOTAL:                                                          50                                               100
CENSUS TRACT PERCENT LOW / MOD:      69.90

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07: A TOTAL OF 100 TREES WERE PLANTED ON CITY STREETS
                             AND PARKWAYS IN TARGET AREAS.  ALL THE TREES WERE PLANTED UTILIZING
                             NEIGHBORHOOD VOLUNTEERS AND THE CONSERVATION CORP (CP) LONG BEACH.
                             THIS PROGRAM ACCOMPLISHES THE PLANTING OF TREES TO SUSTAIN THE CITY'S
                             URBAN FOREST AND IS A GOOD WAY FOR NEIGHBORHOOD RESIDENTS TO WORK TO-
                             GETHER.  75  TREES FROM PREVIOUS YEAR WERE ALSO MAINTAINED BY THE CP

EXTENDED ACTIVITY NARRATIVE: OF LONG BEACH.
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2. PR 3 (continued)

Project 21

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0021 - ECONOMIC DEVELOPMENT - CITY WIDE                         OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1776 - ED STAFF & PROGRAM DELIVERY                  MATRIX CODE: 18B     REG CITATION: 570.203(B)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-20-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   PROGRAM DELIVERY (STAFF & OVERHEAD) FOR ECONOMIC DEVELOPMENTLOAN PROGRAMS.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     239,494.72                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         239,494.72                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     239,494.72                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:       239,494.72                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         08 - BUSINESSES                                    80  08 - BUSINESSES                                     0
2007         08 - BUSINESSES                                     0  08 - BUSINESSES                                     0
TOTAL:                                                          80                                                     0
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROGRAM DELIVERY COST FOR ALL ECONOMIC DEVELOP-
                             MENT ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0021 - ECONOMIC DEVELOPMENT - CITY WIDE                         OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1795 - LONG BEACH AREA CERTIFIED DEV CORP          MATRIX CODE: 18B     REG CITATION: 570.203(B)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-20-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   SUPPORT OF AREA CERTIFIED DEVELOPMENT CORPORATION SERVICING BUSINESS LOANS AND
  LONG BEACH,CA  90802                               PROVIDING TECHNICAL ASSISTANCE TO AREA   BUSINESSES.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    06-27-07                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:         366.15                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:             366.15                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:         366.15                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:           366.15                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         08 - BUSINESSES                                    10  08 - BUSINESSES                                     0
2007         08 - BUSINESSES                                    10  08 - BUSINESSES                                     0
TOTAL:                                                          20                                                      0
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 22

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0022 - ECONOMIC DEVELOPMENT - TARGET AREA                       OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1778 - SMALL BUSINESS OUTREACH PROGRAM              MATRIX CODE: 18C     REG CITATION: 570.201(O)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   OUTREACH TO BUSINESSES WITHIN LOW/MOD INCOME TARGET AREAS.  PROGRAM PROVIDES
  LONG BEACH,CA  90802                               COUNSELING, TECHNICAL ASSISTANCE, AND      ACCESS TO LOAN PROGRAMS.
FINANCING:                                                                                        TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-16-06                  WHITE:                                              0            0
  ACTIVITY ESTIMATE:   1,292,534.14                  BLACK/AFRICAN AMERICAN:                             0            0
  FUNDED AMOUNT:       1,292,534.14                  ASIAN:                                              0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                     0            0
  DRAWN THRU PGM YR:   1,292,534.14                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:             0            0
  DRAWN IN PGM YR:     1,292,534.14                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
                                                     ASIAN & WHITE:                                      0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:                     0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:        0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                                 0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                              0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2006         08 - BUSINESSES                                   450  08 - BUSINESSES                                   898
2007         08 - BUSINESSES                                     0  08 - BUSINESSES                                     0
TOTAL:                                                         450                                                    898
CENSUS TRACT PERCENT LOW / MOD:      69.90

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07: FIFTY-NINE (59) BUSINESS ASSISTANCE AND LOAN
                             COUNSELING SESSIONS WERE CONDUCTED RESULTING IN FOUR (4) BUSINESS
                             LOANS, THIRTY-EIGHT (38) NEIGHBORHOOD INVESTMENT GRANTS ($2,000 EACH),
                             AS WELL AS ATTENDANCE AT WORKSHOPS AND USE OF OMBUDSMAN SERVICES.  THE
                             LONG BEACH BUSINESS DEVELOPMENT CENTER (BDC) PROVIDED A VARIETY OF
                             TECHNICAL ASSISTANCE SERVICES TO FUTURE ENTREPRENEURS AND SMALL

EXTENDED ACTIVITY NARRATIVE: BUSINESSES.  AS A RESULT, THE BDC PROVIDED ONE-ON-ONE COUNSELING TO 487 SMALL
                             BUSINESSES AND HELD FIFTY-SIX (56) WORKSHOP SESSIONS WITH A TOTAL ATTENDANCE
                             OF 352 BUSINESS PEOPLE.
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0022 - ECONOMIC DEVELOPMENT - TARGET AREA                       OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1779 - COMMERCIAL IMPROVEMENT REBATE PROGRAM        MATRIX CODE: 14E     REG CITATION: 570.202        NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   REIMBURSEMENT OF UP TO $2000 PER BUSINESS TO COMMERCIAL     PROPERTY OWNERS &
  LONG BEACH,CA  90802                               BUSINESS OWNERS ON SANTA FE AVE & ANAHEIM  ST TO IMPROVE THE EXTERIOR OF THEIR
                                                     BUSINESS PROPERTIES
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-16-06                WHITE:                                          0            0
  ACTIVITY ESTIMATE:     476,173.49                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:         476,173.49                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:     476,173.49                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:       476,173.49                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         08 - BUSINESSES                                   100  08 - BUSINESSES                                 174
2007         08 - BUSINESSES                                     0  08 - BUSINESSES                                   0
TOTAL:                                                         100                                                  174
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/06-09/30/07:  THIS YEAR 174 BUSINESSES ON 4TH ST., 7TH ST.,
                             ANAHEIM ST., ATLANTIC AVE., MAGNOLIA AVE., PACIFIC AVE., SANTA
                             FE AVE., WILLOW ST., AND NORTH LONG BEACH RECEIVED $2,000 PER BUSINESS
                             FOR COMPLETING EXTERIOR FACADE IMPROVEMENTS INCLUDING PAINTING, SIGN-
                             AGE, LIGHTING & WINDOW/ENTRYWAY IMPROVEMENTS.  MARKETING & OUTREACH TO
                             BUSINESS OWNERS & PROPERTY OWNERS WAS CONDUCTED ON BUSINESS CORRIDORS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0022 - ECONOMIC DEVELOPMENT - TARGET AREA                       OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1780 - HIRE-A-YOUTH                                  MATRIX CODE: 18B     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    COMPLETED 12-03-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   HIRE-A-YOUTH PROGRAMS PROVIDES WORKFORCE DEVELOPMENT SERVICES AND PROGRAMS THAT
  LONG BEACH,CA  90802                               RESULTS IN EMPLOYMENT THROUGH THE YOUTH   OPPORTUNITY CENTER FOR YOUTH AGES
                                                     16-24.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-29-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     142,469.00                  BLACK/AFRICAN AMERICAN:                      10            0
  FUNDED AMOUNT:         142,469.00                  ASIAN:                                        4            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     142,469.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:       142,469.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                 TOTAL               AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                   0               OTHER MULTI-RACIAL:                          43           12
TOT LOW:                            57
TOT MOD:                             0
TOT NON LOW MOD:                     0               TOTAL:                                       57           12
TOTAL:                              57
PERCENT LOW / MOD:              100.00

TOTAL FEMALE HEADED:                 0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2006         13 - JOBS                                                50  13 - JOBS                                            57
2007         13 - JOBS                                                 0  13 - JOBS                                             0
TOTAL:                                                                50                                                      57


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  1,610 YOUTHS PARTICIPATED IN SERVICES INCLUDING:
                             PROGRAM ORIENTATION; REFERRALS TO GED PREPARATION; JOB-SHADOWING AND
                             INTERNSHIP OPPORTUNITIES; AND WORK EXPERIENCE.  AS A RESULT, PROGRAM
                             CREATED FIFTY-SEVEN (57) JOBS DURING THE REPORTING PERIOD.  AREA YOUTH
                             WERE PLACED WITH LOCAL EMPLOYERS AND WERE PROVIDED FOLLOW-UP AT SIX
                             MONTHS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0022 - ECONOMIC DEVELOPMENT - TARGET AREA                       OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1801 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM     MATRIX CODE: 18C     REG CITATION: 570.201(o)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-04-07
LOCATION:                                        DESCRIPTION:
  333 W OCEAN BLVD                                 WORKING CAPITAL GRANTS UP TO $2,000 FOR START-UP BUSINESSES SERVING LOW/MOD
  LONG BEACH,CA  90802                             INCOME NEIGHBORHOODS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-13-06                WHITE:                                          0            0
  ACTIVITY ESTIMATE:      82,120.00                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          82,120.00                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      82,120.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:        82,120.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00
TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006         08 - BUSINESSES                                    20  08 - BUSINESSES                                    39
2007         08 - BUSINESSES                                     0  08 - BUSINESSES                                     0
TOTAL:                                                          20                                                     39
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDED $2,000 BUSINESS STARTUP GRANTS TO
                             BUSINESSES.  TO RECEIVE A GRANT THE BUSINESS MUST HAVE BEEN
                             ESTABLISHED AFTER 10/01/06.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 23

2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                                  OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:   0023 - ADMINISTRATION                                                   OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:  1782 - PROGRAM ADMINISTRATION                        MATRIX CODE: 21A     REG CITATION: 570.206        NATIONAL OBJ:
STATUS:    COMPLETED 12-13-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   ADMINISTRATION OF CDBG FUNDS AND CONSOLIDATED PLAN.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-16-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:   1,487,708.02                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:       1,487,708.02                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:   1,487,708.02                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:     1,487,708.02                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006                                                                   0                                                     0
TOTAL:                                                                 0                                                     0


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                                  OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:   0023 - ADMINISTRATION                                                   OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:  1783 - CITIZEN PARTICIPATION                        MATRIX CODE: 21C     REG CITATION: 570.206        NATIONAL OBJ:
STATUS:    COMPLETED 12-13-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   ACTIVITIES TO INVOLVE RESIDENTS IN THE CONSOLIDATED PLAN AND ACTION PLAN. SUPPORT
  LONG BEACH,CA  90802                               FOR COMMUNITY DEVELOPMENT ADVISORY COMMISSION.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    11-16-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     119,775.45                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         119,775.45                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     119,775.45                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:       119,775.45                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006                                                                   0                                                     0
TOTAL:                                                                 0                                                     0

ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2006                                                          OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:   0023 - ADMINISTRATION                                           OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:  1784 - FAIR HOUSING SERVICES                        MATRIX CODE: 21D     REG CITATION: 570.206        NATIONAL OBJ:
STATUS:    COMPLETED 12-13-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   CITYWIDE FAIR HOUSING SERVICES AND COUNSELING.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-13-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      88,491.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          88,491.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      88,491.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:        88,491.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00
TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2006                                                             0                                                     0
TOTAL:                                                           0                                                     0


ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:     PROVIDED FAIR HOUSING SERVICES TO 1,999 LONG
                             BEACH RESIDENTS.  OF THE 1,999 RESIDENTS SERVED, ACTION ON 1,424 WERE
                             TAKEN.  DURING THIS PERIOD, 175  DISCRIMINATION COMPLAINTS WERE FILED.
                             ALSO DURING THIS PERIOD, 80  DISCRIMINATION COMPLAINTS WERE RESOLVED
                             AND TEN (10) CASES REMAINED PENDING.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

 PGM YEAR:  2006                                                          OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 PROJECT:   0023 - ADMINISTRATION                                           OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 ACTIVITY:  1870 - HOMELESS SERVICES COORDINATION              MATRIX CODE: 21A     REG CITATION: 570.206        NATIONAL OBJ:
 STATUS:    COMPLETED 12-13-07
 LOCATION:                                          DESCRIPTION:
   333 W OCEAN BLVD                                   ADMINISTRATIVE SUPPORT OF EMERGENCY SHELTER GRANT (ESG) AND PROGRAMS TO ASSIST
   LONG BEACH,CA  90802                               CITY'S HOMELESS.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    05-04-07                  WHITE:                                        0            0
   ACTIVITY ESTIMATE:     219,525.53                  BLACK/AFRICAN AMERICAN:                       0            0
   FUNDED AMOUNT:         219,525.53                  ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:     219,525.53                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:       219,525.53                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                   AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:               0                   OTHER MULTI-RACIAL:                           0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                   TOTAL:                                        0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2006                                                           0                                                     0
 TOTAL:                                                         0                                                     0


 ACCOMPLISHMENT NARRATIVE:    10/01/06 - 09/30/07:  PROVIDE STREET OUTREACH, INTAKE ASSESSMENTS,
                              BASIC SERVICES (SHOWERS, LAUNDRY, PHONES), REFERRALS, LINKAGES,
                              CRISIS INTERVENTIONS, AND EMERGENCY TRANSITIONAL AND PERMANENT
                              HOUSING PLACEMENTS, WHICH IS COORDINATED THROUGH A CLINICALLY SUPER-
                              VISED CASE MANAGEMENT TEAM.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2005                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM                             OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1636 - (NAP 04-03) COMPREHENSIVE CHILD DEV.        MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  2205 SAN GABRIEL AVENUE                            INSTALL ADA COMPLIANT SURFACE ON THE TODDLER AND PRESCHOOL YARDS AND INSTALL AN
  LONG BEACH,CA  90810                               ADA COMPLIANT DRINKING FOUNTAIN IN THE PRESCHOOL YARD.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-25-06                  WHITE:                                        4            0
  ACTIVITY ESTIMATE:      43,431.09                  BLACK/AFRICAN AMERICAN:                       8            0
  FUNDED AMOUNT:          43,431.09                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      43,431.09                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       2            0
  DRAWN IN PGM YR:         5,865.90                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:               77                  OTHER MULTI-RACIAL:                          65           65
TOT LOW:                          2
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                       79           65
TOTAL:                           79
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         11 - PUBLIC FACILITIES                              1  11 - PUBLIC FACILITIES                             1
2006         11 - PUBLIC FACILITIES                              0  11 - PUBLIC FACILITIES                             0
2007         11 - PUBLIC FACILITIES                              0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                           1                                                     1


ACCOMPLISHMENT NARRATIVE:    CENTER PROVIDES CHILD CARE FOR HOMELESS FAMILIES THAT ARE IN THE
                             TRANSITIONAL HOUSING PROGRAMS AT VILLAGES AT CABRILLO AND LOW INCOME
                             FAMILIES FROM THE SURROUNDING COMMUNITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2005                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM                             OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1657 - (NAP 05-10) ONE IN LONG BEACH              MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-27-07
LOCATION:                                          DESCRIPTION:
  ONE IN LONG BEACH, INC.                            REMOVE ASPHALT AND REPAVE BACK LOT; DESIGNATE HANDICAP PARKING SLOTS; REMODEL
  2017 E 4TH ST                                      TWO HANDICAP ACCESSIBLE RESTROOMS; BUILD STORAGE ROOM IN WOMEN'S RESTROOM.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-24-06                  WHITE:                                     8,700            0
  ACTIVITY ESTIMATE:      79,624.99                  BLACK/AFRICAN AMERICAN:                    3,000            0
  FUNDED AMOUNT:          79,624.99                  ASIAN:                                       750            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:              150            0
  DRAWN THRU PGM YR:      79,624.99                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      150            0
  DRAWN IN PGM YR:        14,293.78                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:            7,500                  OTHER MULTI-RACIAL:                        2,250        2,250
TOT LOW:                      6,000
TOT MOD:                      1,500
TOT NON LOW MOD:                  0                  TOTAL:                                    15,000        2,250
TOTAL:                       15,000
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             1
2006         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
2007         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     1

ACCOMPLISHMENT NARRATIVE:    ASSISTS THE GAY, LESBIAN, BISEXUAL, AND TRANSGENDER COMMUNITY THROUGH
                             HIV PREVENTION EDUCATION SERVICES, COUNSELING, AND SUPPORTIVE SERVICES.
                             ALSO PROVIDES WORKSHOPS ON CULTURAL DIVERSITY AND SENSITIVITY TRAINING
                             FOR LOCAL LAW ENFORCEMENT AND OTHER PUBLIC AGENCIES.
EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2005                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM                             OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1666 - NAP05-003 FOR THE CHILD                     MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-13-07
LOCATION:                                          DESCRIPTION:
  4565 CALIFORNIA AVE                                CONSTRUCT NEW COUNCIL THERAPY ROOMS
  LONG BEACH,CA  90807
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-27-06                WHITE:                                          47            0
  ACTIVITY ESTIMATE:      43,529.07                BLACK/AFRICAN AMERICAN:                         98            0
  FUNDED AMOUNT:          43,529.07                ASIAN:                                           5            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                  0            0
  DRAWN THRU PGM YR:      43,529.07                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          7            0
  DRAWN IN PGM YR:         5,790.60                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          0            0
                                                   ASIAN & WHITE:                                  19            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 14            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:              471                OTHER MULTI-RACIAL:                            324          324
TOT LOW:                         40
TOT MOD:                          3
TOT NON LOW MOD:                  0                TOTAL:                                         514          324
TOTAL:                          514
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         01 - PEOPLE (GENERAL)                             514  01 - PEOPLE (GENERAL)                         514
2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
2007         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         514                                                 514


ACCOMPLISHMENT NARRATIVE:    10/01/2005-09/30/2006:  THE AGENCY PROVIDES COUNSELING SERVICES FOR
                             CHILDREN WHO HAVE BEEN ABUSED, NEGLECTED AND/OR ARE EXPERIENCING
                             SIGNIFICANT MENTAL HEALTH PROBLEMS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2005                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM                             OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1667 - NAP05-005 THE GUIDANCE CENTER                MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-27-07
LOCATION:                                          DESCRIPTION:
  THE GUIDANCE CENTER                                UPGRADE KITCHEN AND REMODEL RESTROOMS TO MEET ADA REQUIREMENTS.
  3491 ELM AVENUE
  LONG BEACH,CA  90807
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-27-06                  WHITE:                                        11            0
  ACTIVITY ESTIMATE:      75,669.07                  BLACK/AFRICAN AMERICAN:                       13            0
  FUNDED AMOUNT:          75,669.07                  ASIAN:                                         0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:      75,669.07                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
  DRAWN IN PGM YR:        51,419.44                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                8                  OTHER MULTI-RACIAL:                           11           11
TOT LOW:                         23
TOT MOD:                          4
TOT NON LOW MOD:                  0                  TOTAL:                                        35           11
TOTAL:                           35
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2005         01 - PEOPLE (GENERAL)                                    35  01 - PEOPLE (GENERAL)                              35
2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
2007         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
TOTAL:                                                                35                                                     35


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  AGENCY PROVIDES SERVICES IN A COMPREHENSIVE
                             MENTAL HEALTH THERAPEUTIC PROGRAM SERVICING LONG BEACH UNIFIED SCHOOL
                             DISTRICT SPECIAL EDUCATION ADOLESCENTS AND THEIR FAMILIES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2005                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM                             OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1668 - NAP05-04 - GUIDANCE CENTER                   MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-27-07
LOCATION:                                          DESCRIPTION:
  THE GUIDANCE CENTER                                KITCHEN UPGRADE TO MEET ADA REQUIREMENTS AND INSTALLATION OF NEW PLUMBING AND
  4335 ATLANTIC AVE                                  CABINETS.
  LONG BEACH,CA  90807
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-27-06                  WHITE:                                        23            0
  ACTIVITY ESTIMATE:      29,269.20                  BLACK/AFRICAN AMERICAN:                       38            0
  FUNDED AMOUNT:          29,269.20                  ASIAN:                                         3            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                1            0
  DRAWN THRU PGM YR:      29,269.20                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
  DRAWN IN PGM YR:        15,298.05                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        1            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   1            0
TOT EXTREMELY LOW:               21                  OTHER MULTI-RACIAL:                           42           42
TOT LOW:                         88
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                       109           42
TOTAL:                          109
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2005         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
2006         01 - PEOPLE (GENERAL)                                   109  01 - PEOPLE (GENERAL)                             109
2007         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
TOTAL:                                                               109                                                     109


ACCOMPLISHMENT NARRATIVE:    10/01/05-09/30/06:  MENTAL HEALTH REHABILITATION PROGRAM THAT PROVIDES
                             ACADEMIC AND THERAPEUTIC PROGRAMS FOR CHILDREN WHOSE BEHAVIOR MAKES IT
                             IMPOSSIBLE FOR THEM TO FUNCTION IN A TRADITIONAL CLASSROOM ENVIRONMENT
                             IN ADDITION PROVIDED SUPPORT & EDUCATIONAL PROGRAMS FOR THEIR FAMILIES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2005                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0017 - PUBLIC FACILITY AND PARK ADA DEVELOPMENT                 OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1651 - PUBLIC FACILITY ACCESS (ADA)                 MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-13-07
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   DESIGN AND UPGRADE OF PUBLIC FACILITIES AND INFRASTRUCTURE FOR DISABLED
  LONG BEACH,CA  90802                               ACCESSIBILITY AND TO ENSURE COMPLIANCE WITH THE FEDERAL AMERICANS WITH
                                                     DISABILITIES ACT (ADA).
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-08-06                  WHITE:                                    39,070       12,392
  ACTIVITY ESTIMATE:     492,008.96                  BLACK/AFRICAN AMERICAN:                   12,422        3,938
  FUNDED AMOUNT:         492,008.96                  ASIAN:                                    11,333        3,593
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:              799          253
  DRAWN THRU PGM YR:     447,450.46                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      707          224
  DRAWN IN PGM YR:       122,511.36                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                       19,107        6,064
TOT LOW:                     83,438
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                    83,438       26,464
TOTAL:                       83,438
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         01 - PEOPLE (GENERAL)                         83,438  01 - PEOPLE (GENERAL)                        83,438
2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
2007         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                     83,438                                               83,438


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 9/30/06: 3 PROJECTS THAT INCLUDED 10 PUBLIC FACILITIES
                             RECEIVED IMPROVEMENTS THAT ENSURED ADA COMPLIANCE. PROJECT WILL
                             BE COMPLETED FIRST QUARTER OF GRANT YEAR 2006.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2005                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0020 - SIDEWALK REPLACEMENT PROGRAM                             OUTCOME: SUSTAINABILITY
ACTIVITY:  1669 - SIDEWALK IMPROVEMENT PROGRAM                 MATRIX CODE: 03L     REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 12-13-07
LOCATION:                                                 DESCRIPTION:
  333 W OCEAN BLVD                                          REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW-MODERATE INCOME NEIGHBORHOODS
  LONG BEACH,CA  90802                                      THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-29-06                         WHITE:                                        0            0
  ACTIVITY ESTIMATE:     500,000.00                         BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         500,000.00                         ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                         AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     500,000.00                         NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:        16,667.68                         AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                            ASIAN & WHITE:                                0            0
NUMBER OF ASSISTED:                                         BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                 TOTAL                      AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                   0                      OTHER MULTI-RACIAL:                           0            0
TOT LOW:                             0
TOT MOD:                             0
TOT NON LOW MOD:                     0                      TOTAL:                                        0            0
TOTAL:                               0
PERCENT LOW / MOD:                0.00

TOTAL FEMALE HEADED:                 0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         11 - PUBLIC FACILITIES                            60  11 - PUBLIC FACILITIES                            69
2006         11 - PUBLIC FACILITIES                             0  11 - PUBLIC FACILITIES                             0
2007         11 - PUBLIC FACILITIES                             0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         60                                                    69
CENSUS TRACT PERCENT LOW / MOD:      69.80

ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2005                                                                  OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT:   0021 - SANTA FE MEDIAN PROJECT                                          OUTCOME: SUSTAINABILITY
 ACTIVITY:  1917 - SANTA FE MEDIAN PROJECT                          MATRIX CODE: 03K     REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 12-20-07
 LOCATION:                                          DESCRIPTION:
   333 W OCEAN BLVD                                   CONSTRUCT STREET MEDIAN TO IMPROVE AND ENHANCE LOW-MODERATE INCOME NEIGHBORHOODS
   LONG BEACH,CA  90802                               THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-29-07                  WHITE:                                        0            0
   ACTIVITY ESTIMATE:     461,452.00                  BLACK/AFRICAN AMERICAN:                       0            0
   FUNDED AMOUNT:         461,452.00                  ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:     461,452.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:       461,452.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                TOTAL                 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                22,115  01 - PEOPLE (GENERAL)                           0
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                           0
 2007         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                      22,115
 TOTAL:                                                            22,115                                              22,115
 CENSUS TRACT PERCENT LOW / MOD:      56.20

 ACCOMPLISHMENT NARRATIVE:            *****

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2005                                                                  OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0023 - ECONOMIC DEVELOPMENT - CITY WIDE                                 OUTCOME: AFFORDABILITY
ACTIVITY:  1630 - GROW LONG BEACH LOAN                          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  NATIONAL DEVELOPMENT COUNCIL                       ADDITIONAL DEPOSIT IN CDBG FUNDS INTO THE GROW AMERICA FUND, INC ENABLING
  51 EAST 42 STREET                                  THE CITY TO CONTINUE SBA 7(A) LOANS TO ELIGIBLE LONG BEACH BUSINESS.
  NEW YORK,NY  10017
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-20-05                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     350,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         350,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     350,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2005         13 - JOBS                                               40  13 - JOBS                                           0
2006         13 - JOBS                                               40  13 - JOBS                                           0
TOTAL:                                                               80                                                      0


ACCOMPLISHMENT NARRATIVE:    10/01/2005 - 9/30/07: ADVANCE PAYMENT OF $350,000 IN CDBG FUNDS TO
                             THE GROW AMERICA FUND (GAF). THE $350,00 WILL BE LEVERAGED FOUR TO
                             ONE THEREFORE ENABLING THE CITY TO MAKE LOANS TOTALING $1,400,000.
                             JOB CREATIONS FOR LOW INCOME PERSONS WILL AMOUNT TO 40 NEW JOBS. THE
                             JOB CREATION WILL BE REPORTED ON THIS ACCOUNT IN THE COMING YEARS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2005                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0023 - ECONOMIC DEVELOPMENT - CITY WIDE                         OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1672 - REVOLVING LOAN LONG BEACH BUSINESS          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   ADDITIONAL DEPOSIT IN CDBG PROGRAM INCOME FUNDS FOR REVOLVING LOANS. ENABLING
  LONG BEACH,CA  90802                               THE CITY TO CONTINUE EDA LOANS TO ELIGIBLE LONG BEACH BUSINESS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-10-06                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:     350,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:         245,396.71                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:     225,766.63                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:       126,845.44                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2005         13 - JOBS                                                 3  13 - JOBS                                             0
2006         13 - JOBS                                                 5  13 - JOBS                                             0
2007         13 - JOBS                                                 0  13 - JOBS                                             0
TOTAL:                                                                 8                                                        0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 9/30/06: THE EDB LOAN HAS THREE POTENTIAL LOAN TOTALING
                             650,000, REPRESENTING AT LEAST 19 JOBS EITHER TO BE CREATED OR
                             RETAINED. IT IS ANTICIPATED THESE LOAN WILL BE BOARD AND JOBS WILL BE
                             REPORTED BY THE END OF SECOND QUARTER OF GRANT YEAR 2006.
                             ONE LOAN IN THE AMOUNT OF 500,000 WAS MADE THIS REPORTING PERIOD.
                             AS A RESULT, 15 JOBS WILL BE CREATED OF WHICH 8 WILL BE FOR LOW/MOD.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2004                                                          OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:   0012 - FACILITY IMPROVEMENT                                      OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1499 - (NAP 04-001) CALIFORNIA POOLS OF HOPE        MATRIX CODE: 03C     REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  6801 LONG BEACH BLVD                               INSTALL ADA COMPLIANT STEEL DOORS AND HARDWARE. NEW ADA COMPLAINT BATHROOM
  LONG BEACH,CA  90805                               DOORS. INSTALL WOMEN SHOWER ROOM. INSTALL ROLL UP DOORS AT EXTERIOR GRILLS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-28-05                  WHITE:                                       209            0
  ACTIVITY ESTIMATE:      66,080.00                  BLACK/AFRICAN AMERICAN:                      279            0
  FUNDED AMOUNT:          66,080.00                  ASIAN:                                        69            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      66,075.50                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                          140          140
TOT LOW:                          0
TOT MOD:                        697
TOT NON LOW MOD:                  0                  TOTAL:                                       697          140
TOTAL:                          697
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:            488


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2004         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                              1
2005         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                              0
2006         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                              1
2007         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                              0
TOTAL:                                                         2                                                      2


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

 PGM YEAR:  2004                                                          OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 PROJECT:   0013 - ECONOMIC DEVELOPMENT - JOB CREATION                      OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 ACTIVITY:  1491 - JOB CREATION - LEELADIES SHOES              MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
 STATUS:    UNDERWAY
 LOCATION:                                          DESCRIPTION:
   3575 ATLANTIC AVE                                  LOAN PROGRAM TO BE USED FOR INVENTORY, FIXTURES AND WORKING CAPITAL. IN
   LONG BEACH,CA  90807                               THE PROCESS ON JOB FOR LOW/MODERATE INCOME PERSON WILL BE CREATED.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-20-04                WHITE:                                          0            0
   ACTIVITY ESTIMATE:      25,000.00                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:          13,250.00                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      13,132.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                          0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2004         13 - JOBS                                                 1  13 - JOBS                                           0
 2005         13 - JOBS                                                 0  13 - JOBS                                           0
 2006         13 - JOBS                                                 0  13 - JOBS                                           0
 TOTAL:                                                                 1                                                      0


 ACCOMPLISHMENT NARRATIVE:            *****

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                          10-01-2006 TO 09-30-2007
                                               LONG BEACH, CA

PGM YEAR:  2004                                                          OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:   0013 - ECONOMIC DEVELOPMENT - JOB CREATION                      OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:  1492 - JOB CREATION - BELLEKAT, INC.              MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  266 PROSPECT AVENUE                                LOAN TO BE USED FOR PURCHASE OF EQUIPMENT AND INVENTORY     FOR SPRING
  LONG BEACH,CA  90803                               COLLECTION. IN THE PROCESS TWO JOBS FOR LOW TO-  MODERATE INCOME PERSONS WILL BE
                                                     CREATED
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-20-04                WHITE:                                          0            0
  ACTIVITY ESTIMATE:      35,000.00                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          35,000.00                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      35,000.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2004         13 - JOBS                                           2  13 - JOBS                                       0
2005         13 - JOBS                                           0  13 - JOBS                                       0
2006         13 - JOBS                                           0  13 - JOBS                                       0
TOTAL:                                                           2                                                  0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 9/30/06 NO JOBS WERE CREATED ON THIS REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                            10-01-2006 TO 09-30-2007
                                                 LONG BEACH, CA

PGM YEAR:  2004                                                          OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:   0013 - ECONOMIC DEVELOPMENT - JOB CREATION                      OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:  1526 - JOB CREATION - PICKLE NICKLE PIZZA          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  515 LONG BEACH BLVD                                LOAN PROGRAM TO BE USED FOR WORKING CAPITAL. IN THE PROCESS TWO
  LONG BEACH,CA  90802                               JOBS FOR LOW/MOD INCOME PERSONS WILL BE CREATED.
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-19-05                  WHITE:                                                 0            0
  ACTIVITY ESTIMATE:      30,330.00                  BLACK/AFRICAN AMERICAN:                                0            0
  FUNDED AMOUNT:          30,330.00                  ASIAN:                                                 0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:      30,330.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                     ASIAN & WHITE:                                         0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                                    0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                                 0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2004         13 - JOBS                                                 2  13 - JOBS                                             0
2005         13 - JOBS                                                 0  13 - JOBS                                             0
2006         13 - JOBS                                                 0  13 - JOBS                                             0
TOTAL:                                                                 2                                                        0


ACCOMPLISHMENT NARRATIVE:    NO JOBS WERE CREATED ON THIS REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

 PGM YEAR:  2003                                                                  OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 PROJECT:   0005 - FACILITY IMPROVEMENTS                                            OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 ACTIVITY:  1523 - ALLEY IMPROVEMENT PROJECT                     MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
 STATUS:    UNDERWAY
 LOCATION:                                              DESCRIPTION:
   333 W OCEAN BLVD                                                                                                PROJECTS ARE TO PAVE
   LONG BEACH,CA  90802                                   DIRT ALLEY IN A TARGETED NEIGHBORHOODS THAT ARE RESIDED BY LOW INCOME PERSONS
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-30-05                    WHITE:                                       0            0
   ACTIVITY ESTIMATE:     250,000.00                    BLACK/AFRICAN AMERICAN:                      0            0
   FUNDED AMOUNT:         197,240.12                    ASIAN:                                       0            0
   UNLIQ OBLIGATIONS:           0.00                    AMERICAN INDIAN/ALASKAN NATIVE:              0            0
   DRAWN THRU PGM YR:     197,240.12                    NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      0            0
   DRAWN IN PGM YR:        66,194.02                    AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      0            0
                                                        ASIAN & WHITE:                               0            0
 NUMBER OF ASSISTED:                                    BLACK/AFRICAN AMERICAN & WHITE:              0            0
                              TOTAL                     AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:               0                     OTHER MULTI-RACIAL:                          0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                     TOTAL:                                       0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2003         11 - PUBLIC FACILITIES                               4,000  11 - PUBLIC FACILITIES                          0
 2004         11 - PUBLIC FACILITIES                                   0  11 - PUBLIC FACILITIES                      2,504
 2005         11 - PUBLIC FACILITIES                                   0  11 - PUBLIC FACILITIES                          0
 2006         11 - PUBLIC FACILITIES                                   0  11 - PUBLIC FACILITIES                          0
 TOTAL:                                                           4,000                                              2,504
 CENSUS TRACT PERCENT LOW / MOD:      69.70

 ACCOMPLISHMENT NARRATIVE:            *****

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2003                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE                        OUTCOME: AFFORDABILITY
ACTIVITY:  1367 - RVLVG/JOB SHOE PALACE                        MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  SHOE PALACE AND ACCESSORIES                        REVOLVING LOAN PROGRAM WILL BE USED FOR THE PURCHASE OF     INVENTORY FOR
  2015 E ANAHEIM STREET                              BUSINESS EXPANSION                            ONE LMI JOB WILL BE CREATED AS A
  LONG BEACH,CA  90813                               RESULT OF THIS LOAN.
FINANCING:                                                                                      TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-09-04                  WHITE:                                            0            0
  ACTIVITY ESTIMATE:      30,000.00                  BLACK/AFRICAN AMERICAN:                           0            0
  FUNDED AMOUNT:          30,000.00                  ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:      30,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                     ASIAN & WHITE:                                    0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:      0            0
TOT EXTREMELY LOW:                  0                OTHER MULTI-RACIAL:                               0            0
TOT LOW:                            0
TOT MOD:                            0
TOT NON LOW MOD:                    0                TOTAL:                                            0            0
TOTAL:                              0
PERCENT LOW / MOD:               0.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2003         13 - JOBS                                           0  13 - JOBS                                       0
2004         13 - JOBS                                           1  13 - JOBS                                       0
2005         13 - JOBS                                           0  13 - JOBS                                       0
2006         13 - JOBS                                           0  13 - JOBS                                       0
TOTAL:                                                           1                                                  0


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2003                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE                        OUTCOME: SUSTAINABILITY
ACTIVITY:  1393 - RVLVG/JOB PARTNERS IN MOTION                 MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                       DESCRIPTION:
  PARTENERS IN MOTION                             REVOLVING LOAN PROGRAM WILL BE USED FOR THE PURCHASE OF     EQUIPMENT AND
  110 PINE AVE, SUITE 206                         WORKING CAPITAL.                                ONE LMI JOB WILL BE CREATED AS A
  LONG BEACH,CA  90802                            RESULT OF THIS LOAN.
FINANCING:                                                                                      TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-09-04               WHITE:                                               0            0
  ACTIVITY ESTIMATE:      30,000.00               BLACK/AFRICAN AMERICAN:                              0            0
  FUNDED AMOUNT:          30,000.00               ASIAN:                                               0            0
  UNLIQ OBLIGATIONS:           0.00               AMERICAN INDIAN/ALASKAN NATIVE:                      0            0
  DRAWN THRU PGM YR:      30,000.00               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:              0            0
  DRAWN IN PGM YR:             0.00               AMERICAN INDIAN/ALASKAN NATIVE & WHITE:              0            0
                                                  ASIAN & WHITE:                                       0            0
NUMBER OF HOUSEHOLDS ASSISTED:                    BLACK/AFRICAN AMERICAN & WHITE:                      0            0
                                TOTAL             AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:         0            0
TOT EXTREMELY LOW:                 0              OTHER MULTI-RACIAL:                                  0            0
TOT LOW:                           0
TOT MOD:                           0
TOT NON LOW MOD:                   0              TOTAL:                                               0            0
TOTAL:                             0
PERCENT LOW / MOD:              0.00

TOTAL FEMALE HEADED:               0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2003         13 - JOBS                                                 0  13 - JOBS                                             0
2004         13 - JOBS                                                 1  13 - JOBS                                             0
2005         13 - JOBS                                                 0  13 - JOBS                                             0
2006         13 - JOBS                                                 0  13 - JOBS                                             0
TOTAL:                                                                 1                                                       0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/07:  AS A RESULT OF THIS LOAN, BUSINESS WILL CREATE
                             ONE JOB FOR LOW/MODERATE INCOME (IMI) PERSON.  DURING THIS REPORTING
                             PERIOD NO JOB WAS CREATED.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2003                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE                        OUTCOME: SUSTAINABILITY
ACTIVITY:  1429 - RVLVG/JOB ICE CREAM & FROZEN YOGURT          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    COMPLETED 12-20-07
LOCATION:                                          DESCRIPTION:
  HEIDI'S SWANSENS OF LONG BEACH LLC                 LOAN PROGRAM TO BE USED FOR PURCHASE OF EQUIPMENT, FIXTURES AND
  DBA ICE CREAM & FROZEN YOGURT ON THE               INVENTORY.  THREE LMI JOBS WILL BE CREATED AS A RESULT OF THIS LOAN.
  BOARDWALK    429-B SHORELINE VILLAGE DR
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    07-08-04                  WHITE:                                        2            2
  ACTIVITY ESTIMATE:      41,488.77                  BLACK/AFRICAN AMERICAN:                       1            0
  FUNDED AMOUNT:          41,488.77                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      41,488.77                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          3
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        3            2
TOTAL:                            3
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2003         13 - JOBS                                                 3  13 - JOBS                                           0
2004         13 - JOBS                                                 0  13 - JOBS                                           0
2005         13 - JOBS                                                 0  13 - JOBS                                           2
2006         13 - JOBS                                                 0  13 - JOBS                                           1
2007         13 - JOBS                                                 0  13 - JOBS                                           0
TOTAL:                                                                 3                                                      3


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  DURING THIS REPORTING PERIOD, ONE JOB WAS
                             CREATED.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2003                                                          OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE                        OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:  1432 - RVLVG/JOB STEVE'S VENDING                   MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  1240 E SAN ANTONIO DRIVE #303                      LOAN PROGRAM TO BE USED FOR PURCHASE OF EQUIPMENT
  LONG BEACH,CA  90813
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    07-09-04                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      25,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          25,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      25,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                 TOTAL               AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                   0               OTHER MULTI-RACIAL:                           0            0
TOT LOW:                             0
TOT MOD:                             0
TOT NON LOW MOD:                     0               TOTAL:                                        0            0
TOTAL:                               0
PERCENT LOW / MOD:                0.00

TOTAL FEMALE HEADED:                 0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2003         13 - JOBS                                           0  13 - JOBS                                       0
2004         13 - JOBS                                           1  13 - JOBS                                       0
2005         13 - JOBS                                           0  13 - JOBS                                       0
2006         13 - JOBS                                           0  13 - JOBS                                       0
TOTAL:                                                           1                                                  0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/07:  DURING THIS REPORTING PERIOD, NO JOBS WERE
                             CREATED.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2003                                                                  OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE                                OUTCOME: SUSTAINABILITY
 ACTIVITY:  1435 - RVLVG/JOB METAFORCE CORPORATION              MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
 STATUS:    COMPLETED 12-20-07
 LOCATION:                                          DESCRIPTION:
   235 E BROADWAY, SUITE 100                          LOAN PROGRAM TO BE USED FOR WORKING CAPITAL AND TO HIRE     TWO NEW WORKERS.
   LONG BEACH,CA  90802
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-11-04                  WHITE:                                        3            0
   ACTIVITY ESTIMATE:      25,779.90                  BLACK/AFRICAN AMERICAN:                       0            0
   FUNDED AMOUNT:          25,779.90                  ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:      25,779.90                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                   AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:               1                   OTHER MULTI-RACIAL:                           0            0
 TOT LOW:                         2
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                   TOTAL:                                        3            0
 TOTAL:                           3
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2003         13 - JOBS                                           2  13 - JOBS                                           0
 2004         13 - JOBS                                           0  13 - JOBS                                           0
 2005         13 - JOBS                                           0  13 - JOBS                                           1
 2006         13 - JOBS                                           0  13 - JOBS                                           2
 2007         13 - JOBS                                           0  13 - JOBS                                           0
 TOTAL:                                                           2                                                      3


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/07:  AS A RESULT OF THIS LOAN TWO LOW-TO-MODERATE
                              (LMI) PERSON WILL BE HIRED FULL TIME.  TWO JOBS WERE CREATED DURING
                              THIS REPORTING PERIOD

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2002                                                          OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT:   0013 - ECONOMIC DEVELOPMENT-CITY WIDE                           OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:  1220 - RVLVG/JOBS WINEFIELD & ASSOCIATES INC.       MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  110 PINE AVE                                       REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE EQUIPMENT FOR ENVIRONMENTAL
  LONG BEACH,CA  90802                               MONITORING AND WORKING CAPITAL TO COVER EXPANSION. IN THE PROCESS TWO
                                                     L/M JOBS WILL BE CREATED
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-12-03                  WHITE:                                        1            0
  ACTIVITY ESTIMATE:      50,000.00                  BLACK/AFRICAN AMERICAN:                       1            0
  FUNDED AMOUNT:          50,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      50,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  2                  TOTAL:                                        2            0
TOTAL:                            2
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2002         13 - JOBS                                                 2  13 - JOBS                                           0
2003         13 - JOBS                                                 2  13 - JOBS                                           1
2004         13 - JOBS                                                 0  13 - JOBS                                           0
2005         13 - JOBS                                                 0  13 - JOBS                                           0
2006         13 - JOBS                                                 0  13 - JOBS                                           0
TOTAL:                                                                 4                                                     1


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2002                                                          OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:   0013 - ECONOMIC DEVELOPMENT-CITY WIDE                           OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:  1221 - RVLVG/JOB ALVIN LOWI, JR & ALVIN LOWI II     MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  DBA AL LOWI & ASSOCIATES                           REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE EQUIPMENT FOR ENVIRONMENTAL
  1501 W 14TH STREET                                 MONITORING AND WORKING CAPITAL TO COVER EXPANSION. IN THE PROCESS TWO
  LONG BEACH,CA  90813                               L/M JOBS WILL BE CREATED
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-20-03                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      35,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          35,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      35,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2002         13 - JOBS                                                 1  13 - JOBS                                           0
2003         13 - JOBS                                                 0  13 - JOBS                                           0
2004         13 - JOBS                                                 0  13 - JOBS                                           0
2005         13 - JOBS                                                 0  13 - JOBS                                           0
2006         13 - JOBS                                                 0  13 - JOBS                                           0
TOTAL:                                                                 1                                                      0


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2001                                                                  OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:   0007 - ECONOMIC DEVELOPMENT CITY WIDE                                   OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:  1082 - CAP/JOBS - JADI COMMUNICATION                MATRIX CODE: 18A     REG CITATION: 570.203(b)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  MR TIMOTHY A MORRA                                 CAP LOAN FOR LONG TERM WORKING CAPITAL IN THE PROCESS ONE JOB FOR
  110 PINE AVENUE, SUITE 820                         LOW/MOD PERSON WILL BE CREATED.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-28-02                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      35,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          35,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      35,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0                  ASIAN/PACIFIC ISLANDER:                       0            0
TOT MOD:                          0                  HISPANIC:                                     0            0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2001         13 - JOBS                                           1  13 - JOBS                                       0
2002         13 - JOBS                                           0  13 - JOBS                                       0
2003         13 - JOBS                                           0  13 - JOBS                                       0
2004         13 - JOBS                                           0  13 - JOBS                                       0
2005         13 - JOBS                                           0  13 - JOBS                                       0
2006         13 - JOBS                                           0  13 - JOBS                                       0
TOTAL:                                                           1                                                   0


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  2001                                                                  OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:   0007 - ECONOMIC DEVELOPMENT CITY WIDE                                   OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:  1128 - CAP/JOBS MR & MRS KIRK J SAYLIN              MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  MOON ECLIPS                                        CAP LOAN FOR MOON ECLIPS TO HELP PROVIDE FUNDS FOR WORKING CAPITAL. IN THE
  235 E BROADWAY SUITE 225                           PROCESS ONE JOB IS EXPECTED TO BE CREATED.
  LONG BEACH,CA  90804
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    08-27-02                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      35,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          35,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      35,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0                  ASIAN/PACIFIC ISLANDER:                       0            0
TOT MOD:                          0                  HISPANIC:                                     0            0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2001         13 - JOBS                                           1  13 - JOBS                                       0
2002         13 - JOBS                                           0  13 - JOBS                                       0
2003         13 - JOBS                                           0  13 - JOBS                                       0
2004         13 - JOBS                                           0  13 - JOBS                                       0
2005         13 - JOBS                                           0  13 - JOBS                                       0
2006         13 - JOBS                                           0  13 - JOBS                                       0
TOTAL:                                                           1                                                   0


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  2000                                                                  OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:   0007 - ECONOMIC DEVELOPMENT CITY-WIDE                                   OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:   953 - CAP/JOBS MR & MRS KIRK J SAYLIN              MATRIX CODE: 18A     REG CITATION: 570.203(b)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  SAYLIN STUDIO                                      CAP LOAN FOR SAYLIN STUDIO TO HELP PROVIDE FUNDS FOR WORKING CAPITAL. IN THE
  711 PINE AVE                                       PROCESS ONE JOB IS EXPECTED TO BE CREATED.
  LONG BEACH,CA  90813
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    06-27-01                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      35,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          35,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      35,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0                  ASIAN/PACIFIC ISLANDER:                       0            0
TOT MOD:                          0                  HISPANIC:                                     0            0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2000         13 - JOBS                                           1  13 - JOBS                                       0
2001         13 - JOBS                                           0  13 - JOBS                                       0
2002         13 - JOBS                                           0  13 - JOBS                                       0
2003         13 - JOBS                                           0  13 - JOBS                                       0
2004         13 - JOBS                                           0  13 - JOBS                                       0
2005         13 - JOBS                                           0  13 - JOBS                                       0
2006         13 - JOBS                                           0  13 - JOBS                                       0
TOTAL:                                                           1                                                   0


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                             10-01-2006 TO 09-30-2007
                                                  LONG BEACH, CA

PGM YEAR:  1999                                                                  OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:   0007 - ECONOMIC DEVELOPMENT CITY-WIDE                                   OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:   770 - MR. ARTHUR F. ATENCIO DBA FENCE MASTERS      MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  5210 ATLANTIC AVENUE                               CAP LOAN JOB CREATION.  LOAN TO BUSINESS FOR WORKING CAPITAL AND TO PAY
  LONG BEACH,CA  90805                               OFF HIGH INTEREST RATE CREDIT THAT WAS INITIALLY USED FOR BENEFIT OF
                                                     BUSINESS.
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-28-00                  WHITE:                                                 1            1
  ACTIVITY ESTIMATE:      25,000.00                  BLACK/AFRICAN AMERICAN:                                0            0
  FUNDED AMOUNT:          25,000.00                  ASIAN:                                                 0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:      25,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                     ASIAN & WHITE:                                         0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
TOT EXTREMELY LOW:                  0                OTHER MULTI-RACIAL:                                    0            0
TOT LOW:                            0                ASIAN/PACIFIC ISLANDER:                                0            0
TOT MOD:                            0                HISPANIC:                                              0            0
TOT NON LOW MOD:                    0                TOTAL:                                                 1            1
TOTAL:                              0
PERCENT LOW / MOD:               0.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
1999         13 - JOBS                                                 1  13 - JOBS                                           0
2000         13 - JOBS                                                 0  13 - JOBS                                           0
2001         13 - JOBS                                                 0  13 - JOBS                                           0
2002         13 - JOBS                                                 0  13 - JOBS                                           0
2003         13 - JOBS                                                 0  13 - JOBS                                           0
2004         13 - JOBS                                                 0  13 - JOBS                                           0
2005         13 - JOBS                                                 0  13 - JOBS                                           0
2006         13 - JOBS                                                 0  13 - JOBS                                           0
TOTAL:                                                                 1                                                      0


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  1999                                                          OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:   0007 - ECONOMIC DEVELOPMENT CITY-WIDE                           OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:   779 - STEPHANIE S. JAMES DBA DAVIS & ASSOC...      MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  947 PINE AVENUE                                    CAP LOAN JOB CREATION.  LOAN TO BUSINESS SPECIALIZING IN PRODUCTION OF
  LONG BEACH,CA  90813                               PRINTED MATERIALS.  LOAN WILL PROVIDE FUNDS FOR PURCHASE OF OFFICE EQUIPMENT
                                                     FOR BUSINESS EXPANSION.
FINANCING:                                                                                        TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-18-00                  WHITE:                                              0            0
  ACTIVITY ESTIMATE:      35,000.00                  BLACK/AFRICAN AMERICAN:                             0            0
  FUNDED AMOUNT:          35,000.00                  ASIAN:                                              0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                     0            0
  DRAWN THRU PGM YR:      35,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:             0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
                                                     ASIAN & WHITE:                                      0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:                     0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:        0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                                 0            0
TOT LOW:                          0                  ASIAN/PACIFIC ISLANDER:                             0            0
TOT MOD:                          0                  HISPANIC:                                           0            0
TOT NON LOW MOD:                  0                  TOTAL:                                              0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
1999         13 - JOBS                                                 1  13 - JOBS                                           0
2000         13 - JOBS                                                 0  13 - JOBS                                           0
2001         13 - JOBS                                                 0  13 - JOBS                                           0
2002         13 - JOBS                                                 0  13 - JOBS                                           0
2003         13 - JOBS                                                 0  13 - JOBS                                           0
2004         13 - JOBS                                                 0  13 - JOBS                                           0
2005         13 - JOBS                                                 0  13 - JOBS                                           0
2006         13 - JOBS                                                 0  13 - JOBS                                           0
TOTAL:                                                                 1                                                      0


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-17-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    14:07
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
                                              10-01-2006 TO 09-30-2007
                                                   LONG BEACH, CA

PGM YEAR:  1994                                                                  OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:   0002 - CONVERTED CDBG ACTIVITIES                                        OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:     2 - CDBG COMMITTED FUNDS ADJUSTMENT              MATRIX CODE: 21A     REG CITATION:                NATIONAL OBJ:
STATUS:    FUNDS BUDGETED
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD
  LONG BEACH,CA  90802
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:                            WHITE:                                                 0            0
  ACTIVITY ESTIMATE:  52,297,331.00                BLACK/AFRICAN AMERICAN:                                0            0
  FUNDED AMOUNT:      52,297,331.00                ASIAN:                                                 0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  DRAWN THRU PGM YR:  52,124,828.76                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                   ASIAN & WHITE:                                         0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                                    0            0
TOT LOW:                          0                ASIAN/PACIFIC ISLANDER:                                0            0
TOT MOD:                          0                HISPANIC:                                              0            0
TOT NON LOW MOD:                  0                TOTAL:                                                 0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
1994                                                                   0                                                     0
TOTAL:                                                                 0                                                     0


ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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3. PR 6

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
LONG BEACH, CA

DATE: 12-12-07
TIME: 20:41
PAGE: 1

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0001	RESIDENTIAL REHABILITATION					
	CDBG	936,126.00	583,562.70	583,562.70	0.00	583,562.70
	DESCRIPTION: THE HOME IMPROVEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.					
2006-0002	NEIGHBORHOOD CLEAN UP PROGRAM					
	CDBG	150,000.00	197,989.51	197,989.51	0.00	197,989.51
	DESCRIPTION: INTERIM ASSISTANCE TO STRENGTHEN NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) ACTIVITIES THROUGH OUTREACH AND ORGANIZATION OF NEIGHBORHOOD CLEANUPS.					
2006-0003	SINGLE FAMILY RESIDENTIAL REHAB LOANS					
	HOME	0.00	895,563.64	673,684.37	221,879.27	673,684.37
2006-0004	MULTI-FAMILY RESIDENTIAL REHAB LOANS					
	HOME	0.00	9,827,366.01	238,149.97	9,589,216.04	238,149.97
2006-0005	HOME PROGRAM ADMINISTRATION					
	HOME	0.00	814,555.29	756,118.39	58,436.90	756,118.39
2006-0006	TENANT SECURITY DEPOSIT					
	HOME	0.00	96,118.00	78,845.00	17,273.00	78,845.00
2006-0007	NEIGHBORHOOD POLICE CENTERS					
	CDBG	200,000.00	209,705.42	209,705.42	0.00	209,705.42
	DESCRIPTION: TO PROVIDE SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES. FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY INVOLVEMENT.					
2006-0008	NEIGHBORHOOD IMPROVEMENT STRATEGY					
	CDBG	93,874.00	71,833.78	71,833.78	0.00	71,833.78
	DESCRIPTION: TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY,					

3. PR 6 (continued)

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IDIS - C04PR06                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-12-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    20:41
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                           PAGE:        2
                                   SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                                  LONG BEACH, CA

PLAN YR -                                                                  AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE      COMMITTED AMOUNT      THRU REPORT YEAR     AVAILABLE TO DRAW      IN REPORT YEAR
---------        -----    ----------------      ----------------      ----------------     -----------------     ----------------
                        AND LIVABILITY ISSUES, BY ACTIVELY ENGAGING RESIDENTS IN NEIGHBORHOOD
                        PROBLEM-SOLVING ACTIVITIES.

2006-0009  NEIGHBORHOOD RESOURCE CENTER

                CDBG            305,000.00            366,963.37            366,963.37                0.00            366,963.37

           DESCRIPTION:  TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE.
                         SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.  FOCUSES
                         RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         THE NEIGHBORHOOD RESOURCE CENTER (NRC) PROVIDES ADMINISTRATIVE AND
                         TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE.  A
                         COMMUNITY ROOM AND MEETING SPACE IS ALSO AVAILABLE FOR ORGANIZATIONS.

2006-0010  SOCIAL SERVICES GRANT PROGRAM

                CDBG            200,000.00            200,000.00            200,000.00                0.00            200,000.00

           DESCRIPTION:  MAKE ACCESSIBLE LARGE-SCALE FUNDING GRANTS TO NON-PROFIT ORGANIZATIONS
                         SERVING LOW/MODERATE INCOME PERSONS FOR THE PURPOSE OF CREATING A
                         SUITABLE LIVING ENVIRONMENT.

2006-0011  GRAFFITI REMOVAL PROGRAM

                CDBG            225,000.00            225,000.00            225,000.00                0.00            225,000.00

           DESCRIPTION:  IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS.
                         SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.  REMOVAL
                         OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVE
                         NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI.  THE PROGRAM IS OFFERED
                         AT NO COST TO PROPERTY OWNERS OR TENANTS IN CDBG ELIGIBLE AREAS.  FREE
                         PAINT FOR GRAFFITI REMOVAL IS ALSO OFFERED THROUGH THIS PROGRAM.
                         GRAFFITI REMOVAL CONTRACTOR CREWS RESPOND TO CALLS FOR SERVICE TO
                         PAINT OUT GRAFFITI.

2006-0012  MURAL ARTS PROGRAM

                CDBG             85,000.00             85,000.00             85,000.00                0.00             85,000.00

           DESCRIPTION:  IMPROVE AND ENHANCE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS.
                         SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.  FOCUSES
                         RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         THE MURAL ARTS PROGRAM PROVIDES MURALS PAINTED WITH COMMUNITY INPUT
                         AND PLACED AT VARIOUS PUBLIC FACILITIES SUCH AS SCHOOLS AND PARKS TO
                         DISCOURAGE VANDALISM AND IMPROVE THE PHYSICAL EXTERIOR OF FACILITIES.
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3. PR 6 (continued)

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IDIS - C04PR06                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-12-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    20:41
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                            PAGE:        3
                                   SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                                   LONG BEACH, CA

PLAN YR -                                                                  AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT     THRU REPORT YEAR     AVAILABLE TO DRAW     IN REPORT YEAR
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2006-0013  YOUTH SERVICES

                 CDBG            385,000.00           385,000.00           385,000.00                0.00           385,000.00

           DESCRIPTION:  TO PROVIDE SERVICES THAT OFFER POSITIVE ALTERNATIVES AND ACTIVITIES
                         FOR YOUTH.  SPECIFICALLY TARGETING AT-RISK YOUTH.  AFTER SCHOOL, WEEK-
                         END, SUMMER AND MOBILE RECREATION, AND THE GANG INTERVENTION & PREVEN-
                         TION GUIDANCE AND COUNSELING PROGRAMS ARE OFFERED IN TEN DESIGNATED
                         LOW/MODERATE INCOME NEIGHBORHOODS.

2006-0014  CODE ENFORCEMENT

                 CDBG          2,083,500.00         1,825,806.23         1,825,806.23                0.00         1,825,806.23

           DESCRIPTION:  THE CODE ENFORCEMENT ACTIVITIES IN THIS CATEGORY WILL SUSTAIN THE
                         CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS IN ORDER
                         TO CREATE A SUITABLE LIVING ENVIRONMENT.

2006-0015  NON PROFIT ASSISTANCE PROGRAM (NAP)

                 CDBG            570,000.00           726,523.19           336,909.54          389,613.65           336,909.54

           DESCRIPTION:  TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE
                         IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.  SPECIFICALLY
                         ADDRESSING HEALTHY, SAFETY, AND LIVABILITY ISSUES.  THE NONPROFIT
                         ASSISTANCE PROGRAM (NAP) PROVIDES FACILITY IMPROVEMENTS TO NONPROFIT
                         ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS.

2006-0016  NEIGHBORHOOD PARTNERS PROGRAM (NPP)

                 CDBG            100,000.00           104,309.40           104,309.40                0.00           104,309.40

           DESCRIPTION:  TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE
                         IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.  SPECIFICALLY
                         ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES
                         TO IMPROVE NEIGHBORHOODS.  THE NEIGHBORHOOD PARTNERS PROGRAM PROVIDES
                         NEIGHBORHOOD / COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH
                         MATCHING GRANTS OF UP TO $5,000 IN GOODS AND SERVICES FOR COMMUNITY
                         PROJECTS.  THE PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY
                         THE ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE
                         INCOME NEIGHBORHOODS.

2006-0017  NEIGHBORHOOD SIDEWALK PROGRAM

                 CDBG             25,000.00            15,162.49            15,162.49                0.00            15,162.49
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
                                   OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:    20:41
                                  INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                      PAGE:        4
                            SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                              LONG BEACH, CA

PLAN YR -                                                                AMOUNT DRAWN            AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT     THRU REPORT YEAR   AVAILABLE TO DRAW     IN REPORT YEAR
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          DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME
                        NEIGHBORHOODS.  SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY
                        ISSUES.  THE NEIGHBORHOOD SIDEWALK REPLACEMENT PROGRAM TRAINS YOUTH TO
                        CREATE SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE NEIGHBORHOODS.

2006-0018 SIDEWALK REPLACEMENT PROGRAM

               CDBG            750,000.00           500,000.00           500,000.00                0.00           500,000.00

          DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME
                        NEIGHBORHOODS.  SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY
                        ISSUES.  THE SIDEWALK REPLACEMENT PROGRAM REPLACES SIDEWALKS TO
                        IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES
                        ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS.

2006-0019 NEW PARK DEVELOPMENT

               CDBG            600,000.00           524,981.56           524,981.56                0.00           524,981.56

          DESCRIPTION:  TO PROVIDE SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE
                        IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT.  SPECIFICALLY
                        ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES
                        TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.  NEW PARK
                        DEVELOPMENT IS THE CREATION OF PARKS PROVIDING OPEN AND RECREATIONAL
                        SPACE FOR LOW AND MODERATE INCOME FAMILIES AND INDIVIDUALS IN DENSELY
                        POPULATED AREAS.

2006-0020 URBAN FORESTRY PROGRAM

               CDBG            130,000.00           118,485.30           118,485.30                0.00           118,485.30

          DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW-MODERATE INCOME
                        NEIGHBORHOODS.  SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY
                        ISSUES.  THE URBAN FORESTRY PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS
                        TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS.

2006-0021 ECONOMIC DEVELOPMENT - CITY WIDE

               CDBG            676,000.00           239,860.87           239,860.87                0.00           239,860.87

          DESCRIPTION:  TO PROVIDE FOR THE ATTRACTION, CREATION, EXPANSION OF BUSINESSES,
                        CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF
                        LOW-MODERATE INCOME JOBS.  FOCUS SERVICES ON SMALL BUSINESSES,
                        UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT
                        BUSINESS DEVELOPMENT AND LOAN PROGRAMS.
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
                                   OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:    20:41
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                            SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                              LONG BEACH, CA

PLAN YR -                                                          AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT    THRU REPORT YEAR   AVAILABLE TO DRAW    IN REPORT YEAR
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2006-0022  ECONOMIC DEVELOPMENT - TARGET AREA

                 CDBG          1,932,000.00         1,993,296.63        1,993,296.63                0.00        1,993,296.63

           DESCRIPTION:  TO PROVIDE CAPITAL AND SERVICES FOR THE ATTRACTION, CREATION AND
                         EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS,
                         ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS.  FOCUSES SERVICES
                         ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND
                         FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS.
                         ACTIVITIES DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED IN LOW/
                         MODERATE AREAS.

2006-0023  ADMINISTRATION

                 CDBG            500,000.00         1,915,500.00        1,915,500.00                0.00        1,915,500.00

2006-0024  S CATHOLIC CHARITIES OF LOS ANGLES INC.

                 ESG             120,000.00           120,000.00           66,614.00           53,386.00           66,614.00

           DESCRIPTION:  CATHOLIC CHARITIES PROVIDES EMERGENCY FOOD AND SHELTER, CRISIS INTER-
                         VENTION, IMMIGRATION AND REFUGEE SERVICES, ADULT AND PARENT EDUCATION,
                         YOUTH PROGRAMS, COMMUNITY SERVICE AND INDIVIDUAL AND GROUP COUNSELING.
                         THE AGENCY'S "ELIZABETH ANN SEATON RESIDENCE" (EASR) PROJECT ASSISTS
                         HOMELESS FAMILIES IN CRISIS WITH EMERGENCY SHELTER.  ALTHOUGH THE
                         PROGRAM FOCUSES ON FAMILIES, THE AGENCY ALSO PROVIDES SERVICES TO
                         INDIVIDUALS, SENIORS, VETERANS AND THE DISABLED.  THE SHELTER OPERATES
                         24 HOURS A DAY AND ADDRESSES THE ESSENTIAL REQUIREMENTS OF CARE,
                         EDUCATION AND SAFETY FOR FAMILIES WITHOUT REGARD TO RACE, RELIGION,
                         AGE OR GENDER.

2006-0025  S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT

                 ESG             119,821.00            86,821.00           86,821.00                0.00           86,821.00

           DESCRIPTION:  THE LONG BEACH EMERGENCY SHELTER IS A 59 BED, YEAR-ROUND SHELTER AND
                         WILL HAVE A 90-DAY RESIDENCY TARGET OF PLACING CLIENTS INTO TRANSI-
                         TIONAL AND PERMANENT HOUSING.  CLIENTS WILL BE REQUIRED TO PARTICIPATE
                         IN CASE MANAGER SERVICES.  RESIDENTS WILL RECEIVE REFERRALS FOR
                         SERVICES INCLUDING HOUSING AND WILL BE ASSIGNED TO AS CASE MANAGER.
                         THIS CASE MANAGER, TOGETHER WITH THE PROGRAM RESIDENT, WILL DEVELOP AN
                         INDIVIDUALIZED SERVICE PLAN (ISP).  THE ISP WILL HELP CLIENTS DEVELOP
                         GOALS, OBJECTIVES, SPECIFIC STEPS, AND TIMELINES FOR ACHIEVING EACH
                         GOAL/OBJECTIVE IDENTIFIED DURING INTAKE AND ASSESSMENT.  THE ULTIMATE
                         GOAL IS TO ENABLE CLIENTS TO OBTAIN AND MAINTAIN PERMANENT HOUSING AND
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
                                   OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:    20:41
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                           SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                          LONG BEACH, CA

PLAN YR -                                                          AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT     THRU REPORT YEAR   AVAILABLE TO DRAW    IN REPORT YEAR
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                        SELF-SUFFICIENCY.  THE GOALS OF THEIR ISP WILL BE TO MOVE CLIENTS INTO
                        MORE STABLE HOUSING SUCH AS TRANSITIONAL HOUSING, PERMANENT HOUSING,
                        OR PERMANENT SUPPORTIVE HOUSING WITHIN 90 DAYS AFTER ENTERING PROGRAM.

2006-0026  S LEGAL AID OF LOS ANGELES

                ESG              78,028.00            78,028.00            58,008.00           20,020.00            58,008.00

           DESCRIPTION:  LEGAL AID FOUNDATION OF LOS ANGELES (LAFLA) PROVIDES DIRECT LEGAL
                         ASSISTANCE TO LOW INCOME CLIENTS AND AIDED OTHERS THROUGH REFERRALS,
                         DISTRIBUTION OF BROCHURES AND SELF-HELP MATERIALS AND COMMUNITY
                         OUTREACH EDUCATION.

2006-0027  S SOUTHERN CALIFORNIA ALCOHOL & DRUG PROGRAM

                ESG              50,490.00            50,490.00            40,944.92            9,545.08            40,944.92

           DESCRIPTION:  SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAM, INC. PROVIDES TREATMENT
                         SHELTER FOR PREGNANT/PARENTING WOMEN, AND THEIR CHILDREN. THE AGENCY'S
                         PROJECTS INCLUDE BABY STEP INN AND THE RESIDENTIAL SERVICES PROGRAM
                         BOTH LOCATED IN LONG BEACH.  THE BABY STEP INN PROGRAM PROVIDES INTER-
                         VENTION FOR PRENATAL SUBSTANCE ABUSE TO PREVENT ALCOHOL/DRUG RELATED
                         BIRTH DEFECTS, CHILD NEGLECT AND ABUSE, AND HOMELESS RECIDIVISM.
                         SERVICES TO PROVIDE INCLUDE A 3-6 MONTH SHELTER PROGRAM, NEEDS ASSESS-
                         MENTS, INDIVIDUAL TREATMENT PLAN, LINKAGE TO OFF SITE HEALTH AND
                         SOCIAL SERVICES, INDIVIDUAL/GROUP/FAMILY HEALTH COUNSELING, LIFE
                         SKILLS EDUCATION, ETC.  THE LONG BEACH RESIDENTIAL SERVICES PROGRAM
                         WILL SERVE HOMELESS AND SUBSTANCE ADDICTED MEN EACH YEAR.  THIS PROGRAM
                         PROVIDES A 3-6 MONTH SHELTER PROGRAM, BIO/PSYCHOSOCIAL NEEDS ASSESS-
                         MENT, INDIVIDUAL TREATMENT PLAN, CONTINUOUS PROGRESS MONITORING
                         LINKAGE TO MEDICAL OR SOCIAL.

2006-0028  S-ADMINISTRATION

                ESG              14,839.00            14,856.81                0.00           14,856.81                0.00

2006-0029  S CATHOLIC CHARITIES-ACHIEVE

                ESG              33,000.00            33,000.00                0.00           33,000.00                0.00
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
                                   OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:    20:41
                                 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                       PAGE:        7
                          SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                          LONG BEACH, CA

PLAN YR -                                                          AMOUNT DRAWN            AMOUNT        AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT    THRU REPORT YEAR   AVAILABLE TO DRAW   IN REPORT YEAR
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2005-0001  HOME IMPROVEMENT REBATE PROGRAM

                 CDBG          1,000,000.00          568,378.81          568,378.81              0.00           38,435.64

2005-0002  SINGLE FAMILY RESIDENTIAL REHAB LOAN (HOME

                 HOME          1,443,191.00        1,368,549.59        1,357,183.09         11,366.50          507,429.14

           DESCRIPTION:  LOW INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE
                         OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT.

2005-0003  MULTI-FAMILY RESIDENTIAL REHAB LOANS (HOME)

                 HOME          1,228,981.00        4,360,094.61        4,357,072.42          3,022.19        1,628,952.57

           DESCRIPTION:  LOW INTEREST LOANS, TYPICALLY 0%, TO REHABILITATE RESIDENTIAL
                         NON-OWNER OCCUPIED RENTAL PROPERTY FOR OCCUPANCY BY LOW-INCOME
                         AND VERY LOW HOUSEHOLDS AT AFFORDABLE RENTS
                         REFINANCE EXISTING CITY HOME FUNDED LOANS AND PROVIDE NEW FUNDS
                         TO REHABILITATE AND PRESERVE EXISTING DEED RESTRICTIONS FOR LOW
                         AND VERY LOW INCOME HOUSEHOLDS.

2005-0004  TENANT SECURITY DEPOSIT

                 HOME            100,000.00           74,305.00           74,305.00              0.00           25,830.00

           DESCRIPTION:  SECURITY DEPOSIT ASSISTANCE TO LOW INCOME TENANTS WHOSE INCOME
                         IS BELOW THE MAXIMUM LIMIT.

2005-0005  HOME PROGRAM ADMINISTRATION

                 HOME            900,000.00        1,000,000.00          834,710.19        165,289.81           24,350.83

           DESCRIPTION:  HOME ADMINISTRATION TO CARRY OUT ACTIVITIES SET FORTH IN CONSO-
                         LIDATION PLAN.

2005-0006  HOUSING ACTION PLAN (HAP)

                 CDBG            216,956.00           96,018.03           96,018.03              0.00            4,819.42

           DESCRIPTION:  THIS PROGRAM IS BEING IMPLEMENTED IN CONJUNCTION WITH MANY OTHER ACTI-
                         VITIES THAT ARE FUNDED THROUGH CDBG, HOME AND THE GENERAL FUND AND ARE
                         DESIGNED TO ARREST DETERIORATION IN SELECTED NEIGHBORHOOD IMPROVEMENT
                         STRATEGY (NIS) AREAS.  THE PROGRAM ORGANIZES, EMPOWERS AND INVOLVES
                         AREA RESIDENTS IN ORDER TO EXECUTE SPECIAL GARBAGE, TRASH AND DEBRIS
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
                                   OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:    20:41
                                 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                       PAGE:        8
                           SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                          LONG BEACH, CA

PLAN YR -                                                          AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT    THRU REPORT YEAR   AVAILABLE TO DRAW     IN REPORT YEAR
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                        REMOVAL THROUGH NEIGHBORHOOD CLEANUP CAMPAIGNS.

2005-0007  NEIGHBORHOOD POLICE CENTER

                CDBG            210,000.00           191,268.73          191,268.73                0.00           11,564.27

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         STOREFRONT COMMUNITY POLICE CENTERS ARE STAFFED BY RETIRED POLICE
                         OFFICERS, COMMUNITY RESIDENTS AND CITY STAFF TO ASSIST RESIDENTS IN
                         FILING CRIME REPORTS, PROVIDING CRIME AWARENESS INFORMATION AND
                         SOLVING NEIGHBORHOOD PROBLEMS DIRECTLY OR THROUGH REFERRALS.

2005-0008  NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS)

                CDBG             90,000.00            85,469.90           85,469.90                0.00            2,676.44

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         PROGRAM DESIGNED TO PROVIDE COMMUNITY FOCUSED EDUCATION THAT WILL
                         ASSIST RESIDENTS IN DESIGNATED NEIGHBORHOODS TO TAKE ACTION IN
                         IDENTIFYING NEIGHBORHOOD PROBLEMS AND ACCESSING RESOURCES TO SOLVE
                         THESE PROBLEMS.  THE NIS EMPHASIZES THE IMPORTANCE OF COMMUNITY
                         PARTICIPATION IN ACHIEVING SUSTAINABLE SUCCESS IN MAKING PHYSICAL
                         IMPROVEMENTS TO NEIGHBORHOOD STRUCTURES, STREETS, ALLEYS AND OTHER
                         BLIGHTED CONDITIONS.

2005-0009  NEIGHBORHOOD RESOURCE CENTER

                CDBG            283,697.00           329,784.66          329,784.66                0.00           11,268.99

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN
                         TARGET ZONE.  A COMMUNITY ROOM AND MEETING SPACE IS ALSO AVAILABLE FOR
                         ORGANIZATIONS.

2005-0010  NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
                                   OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:    20:41
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                            SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                              LONG BEACH, CA

PLAN YR -                                                          AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT    THRU REPORT YEAR   AVAILABLE TO DRAW     IN REPORT YEAR
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                 CDBG           100,000.00           107,403.72          107,403.72                0.00           7,403.72

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         6-MONTH TRAINING PROGRAM TEACHING TARGET AREA RESIDENTS THE PRINCIPLES
                         OF EFFECTIVE LEADERSHIP AND PROVIDES EXAMPLES OF HOW TO SOLVE NEIGHBOR
                         HOOD PROBLEMS.  EACH STUDENT MUST COMPLETE A COMMUNITY PROJECT.

2005-0011  SOCIAL SERVICES GRANT PROGRAM

                 CDBG           300,000.00           299,929.99          299,929.99                0.00          54,265.32

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         PROGRAM IS COORDINATED WITH THE HEALTH AND HUMAN SERVICES DEPARTMENT.
                         PROGRAM PROVIDES LARGE SCALE FUNDING GRANTS TO NONPROFIT ORGANIZATIONS
                         SERVING LOW/MODERATE INCOME PERSONS.

2005-0012  GRAFFITI REMOVAL PROGRAM

                 CDBG           225,000.00           216,358.29          216,358.29                0.00           7,000.00

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTY IN ORDER TO
                         IMPROVE NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI.  THE PROGRAM IS
                         OFFERED CITYWIDE AT NO COST TO PROPERTY OWNERS OR TENANTS.  FREE PAINT
                         FOR GRAFFITI REMOVAL IS ALSO OFFERED THROUGH THIS PROGRAM.  GRAFFITI
                         REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.

2005-0013  MURAL ARTS PROGRAM

                 CDBG            93,109.00            91,581.57           91,581.57                0.00          25,108.43

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         MURALS PAINTED WITH COMMUNITY INPUT AND PLACED AT VARIOUS PUBLIC
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3. PR 6 (continued)

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IDIS - C04PR06                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-12-07
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    20:41
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                            PAGE:       10
                                   SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                                   LONG BEACH, CA

PLAN YR -                                                                  AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT     THRU REPORT YEAR     AVAILABLE TO DRAW        IN REPORT YEAR
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                        FACILITIES, SUCH AS SCHOOLS AND PARKS.  IN SOME INSTANCES, IF
                        APPROPRIATE, WILL BE UTILIZED IN ORDER TO DISCOURAGE VANDALISM AND
                        IMPROVE THE PHYSICAL EXTERIOR OF FACILITIES.

2005-0014  YOUTH SERVICES

                CDBG            526,903.00           515,882.85           515,882.85                 0.00           128,228.58

           DESCRIPTION:  TO PROVIDE FOR PROGRAMS THAT OFFER POSITIVE ALTERNATIVES AND ACTIVITIES
                         FOR YOUTH.  SPECIFICALLY TARGETING YOUTH AT RISK OF BECOMING INVOLVED
                         IN ILLEGAL ACTIVITIES.
                         AFTER SCHOOL, WEEKEND, AND/OR SUMMER RECREATION; MOBILE RECREATION,
                         FUTURE GENERATION YOUTH CENTER; AND LOWER WEST TEEN CENTER GUIDANCE
                         AND COUNSELING PROGRAMS IN DESIGNATED LOW/MODERATE INCOME NEIGHBOR-
                         HOOD.

2005-0015  CODE ENFORCEMENT & PROPERTY MAINTENANCE

                CDBG          2,515,839.00         1,747,439.94         1,747,439.94                 0.00            42,465.38

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW /
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         ACTIVITIES UNDER THIS PROJECT INCLUDE: CITY ATTORNEY, CITY PROSECUTOR,
                         INTENSIFIED CODE ENFORCEMENT (ICE), FRESH START, NEIGHBORHOOD IMPROVE-
                         MENT PROACTIVE CODE ENFORCEMENT (PACE) AND POLICE CODE ENFORCEMENT.

2005-0016  NONPROFIT ASSISTANCE PROGRAM

                CDBG            600,000.00           438,124.63           438,124.63                 0.00            95,052.77

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         NAP PROVIDES FACILITY IMPROVEMENTS TO NONPROFIT ORGANIZATIONS SERVING
                         LOW/MODERATE INCOME PERSONS.

2005-0017  PUBLIC FACILITY AND PARK ADA DEVELOPMENT

                CDBG             90,000.00           600,000.00           547,450.46            52,549.54           122,511.36

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
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3. PR 6 (continued)

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IDIS - C04PR06                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-12-07
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                                  SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                                LONG BEACH, CA

PLAN YR -                                                                    AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT     THRU REPORT YEAR     AVAILABLE TO DRAW      IN REPORT YEAR
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                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          ENSURES ACCESSIBILITY FOR THE DISABLED AND COMPLIES WITH THE AMERICANS
                          WITH DISABILITIES ACT.

2005-0018  NEIGHBORHOOD PARTNERS PROGRAM

                CDBG            115,000.00           105,276.84           105,276.84                0.00             2,798.00

           DESCRIPTION:   TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          PROVIDES NEIGHBORHOOD/COMMUNITY GROUPS WITHIN CDBG TARGET ZONE, WITH
                          MATCHING GRANTS OF UP TO $5,000 IN GOODS AND SERVICES FOR COMMUNITY
                          PROJECTS.  THE PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY
                          THE ORGANIZATION'S GOVERNING BODY, AS WELL AS THE AFFECTED NEIGHBOR-
                          HOOD.  PROVIDING FOR THE IMPROVEMENT AND ENHANCEMENT OF FACILITIES

2005-0019  NEIGHBORHOOD SIDEWALK PROGRAM

                CDBG             90,000.00            14,890.51            14,890.51                0.00            14,890.51

           DESCRIPTION:   TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          PROGRAM THAT TRAINS YOUTH TO CREATE SIDEWALKS TO IMPROVE AND ENHANCE
                          LOW/MODERATE INCOME NEIGHBORHOODS.

2005-0020  SIDEWALK REPLACEMENT PROGRAM

                CDBG            750,000.00           500,000.00           500,000.00                0.00            16,667.68

           DESCRIPTION:   TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGH-
                          BORHOODS.  PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME
                          AREAS.

2005-0021  SANTA FE MEDIAN PROJECT

                CDBG            500,000.00           461,452.00           461,452.00                0.00           461,452.00
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3. PR 6 (continued)

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IDIS - C04PR06                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-12-07
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                                   SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                                   LONG BEACH, CA

PLAN YR -                                                                  AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT     THRU REPORT YEAR    AVAILABLE TO DRAW        IN REPORT YEAR
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           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES  TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.

2005-0022  URBAN FORESTRY PROGRAM

                CDBG            130,028.00           107,340.41           107,340.41                0.00            2,558.53

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         UTILIZING NEIGHBORHOOD VOLUNTEERS, TREES ARE PLANTED AND MAINTAINED
                         ALONG PUBLIC PARKWAYS IN TARGET AREAS.

2005-0023  ECONOMIC DEVELOPMENT - CITY WIDE

                CDBG          1,211,937.00           847,221.16           827,591.08           19,630.08          137,516.68

           DESCRIPTION:  TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES,
                         CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF
                         LOW-MODERATE INCOME JOBS.  FOCUS SERVICES ON SMALL BUSINESSES,
                         UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT
                         BUSINESS DEVELOPMENT AND LOAN PROGRAMS.
                         ACTIVITIES UNDER THIS PROJECT INCLUDE:  ED LOAN PROGRAM; GROW LONG
                         BEACH FUND; MICRO LOAN PROGRAM.

2005-0024  ECONOMIC DEVELOPMENT - TARGET AREA

                CDBG          2,411,336.00         2,001,887.27         2,001,887.27                0.00          140,210.98

           DESCRIPTION:  TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES,
                         CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF
                         LOW-MODERATE INCOME JOBS.  FOCUS SERVICES ON SMALL BUSINESSES,
                         UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT
                         BUSINESS DEVELOPMENT AND LOAN PROGRAMS.
                         ACTIVITIES TO DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED WITH LOW
                         /MODERATE AREAS, ACTIVITIES UNDER THIS PROJECT INCLUDE:  NEIGHBORHOOD
                         BUSINESS INVESTMENT; STORE FRONT IMPROVEMENT; BUSINESS REVITALIZATION
                         PROGRAM; SMALL BUSINESS OUTREACH; SMALL BUSINESS DEVELOPMENT;
                         RENAISSANCE SQUARE; AND HIRE-A-YOUTH.

2005-0025  ADMINISTRATION
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
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                            SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                          LONG BEACH, CA

PLAN YR -                                                          AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT    THRU REPORT YEAR   AVAILABLE TO DRAW     IN REPORT YEAR
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                 CDBG          2,241,590.00         2,056,131.54        2,056,131.54               0.00          59,367.02

           DESCRIPTION:  TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT
                         PROGRAMS.  WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT
                         ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE, DEVELOP, AND
                         ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW/MODERATE INCOME
                         AREAS AND PERSONS.
                         ACTIVITIES UNDER THIS PROJECT INCLUDE:  ADMINISTRATION, PLANNING,
                         CITIZEN PARTICIPATION, AND FAIR HOUSING SERVICES.

2005-0026  S-CATHOLIC CHARITIES

                 ESG            120,000.00           120,000.00          120,000.00               0.00          80,631.00

           DESCRIPTION:  COMMUNITY-BASED ORGANIZATION THAT WORKS TO PROVIDE A BROAD RANGE OF
                         HUMAN SERVICES TO MEET THE NEEDS OF THE POOR AND DISADVANTAGED POPULA-
                         TIONS.  OF THE TOTAL NUMBER OF FAMILIES ENTERING THE SHELTER, 50% WILL
                         MOVE INTO INDEPENDENT LIVING AND INTO THE MAINSTREAM OF SOCIETY.

2005-0027  S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT

                 ESG            119,821.00           119,821.00          119,821.00               0.00         119,821.00

           DESCRIPTION:  THE LONG BEACH EMERGENCY SHELTER IS A 59 BED YEAR ROUND SHELTER AND
                         WILL HAVE A 90-DAY RESIDENCY TARGET OF PLACING CLIENTS INTO TRANSI-
                         TIONAL AND PERMANENT HOUSING.  CLIENTS WILL BE REQUIRED TO PARTICIPATE
                         IN CASE MANAGER SERVICES.  RESIDENTS WILL RECEIVE REFERRALS FOR
                         SERVICES INCLUDING HOUSING AND WILL BE ASSIGNED TO AS CASE MANAGER.
                         THIS CASE MANAGER, TOGETHER WITH THE PROGRAM RESIDENT, WILL DEVELOP AN
                         INDIVIDUALIZED SERVICE PLAN (ISP).  THE ISP WILL HELP CLIENTS DEVELOP
                         GOALS, OBJECTIVES, SPECIFIC STEPS, AND TIMELINES FOR ACHIEVING EACH
                         GOAL/OBJECTIVE IDENTIFIED DURING INTAKE AND ASSESSMENT.  THE ULTIMATE
                         GOAL IS TO ENABLE CLIENTS TO OBTAIN AND MAINTAIN PERMANENT HOUSING AND
                         SELF-SUFFICIENCY.  THE GOALS OF THEIR ISP WILL BE TO MOVE CLIENTS INTO
                         MORE STABLE HOUSING SUCH AS TRANSITIONAL HOUSING, PERMANENT HOUSING,
                         OR PERMANENT SUPPORTIVE HOUSING WITHIN 90 DAYS AFTER ENTERING PROGRAM.

2005-0028  S-LEGAL AID FOUNDATION

                 ESG             78,108.00            78,028.00           78,028.00               0.00          41,236.00

           DESCRIPTION:  TO PREVENT HOMELESSNESS AMONG LOW-INCOME RENTERS THREATENED WITH EVIC-
                         TION AND PROTECT DECENT, SAFE, AFFORDABLE HOUSING FOR LOW-INCOME
                         TENANTS IN THE CITY OF LONG BEACH.
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3. PR 6 (continued)

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IDIS - C04PR06                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-12-07
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                                   SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                                   LONG BEACH, CA

PLAN YR -                                                                  AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT     THRU REPORT YEAR     AVAILABLE TO DRAW     IN REPORT YEAR
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2005-0029  SO CAL ALC & DRUG

                 ESG              50,490.00            50,490.00            50,490.00                 0.00            34,394.14

           DESCRIPTION:  ESTABLISHED FOR THE PREVENTION AND TREATMENT OF SUBSTANCE ABUSE AND
                         RELATED PROBLEMS, THE AGENCY TARGETS UNDERSERVED AND DISADVANTAGED
                         POPULATIONS, PARTICULARLY THE HOMELESS.

2005-0030  S-ADMIN

                 ESG              16,500.00            16,500.00            16,500.00                 0.00            16,500.00

           DESCRIPTION:  ESG ADMINISTRATION.

2004-0020  S-CATHOLIC CHARITIES

                 ESG              70,000.00            70,000.00            70,000.00                 0.00             1,951.00

           DESCRIPTION:  CATHOLIC CHARITIES PROVIDES EMERGENCY FOOD AND SHELTER, CRISIS
                         INTERVENTION, IMMIGRATION AND REFUGEE SERVICES, ADULT AND PARENT
                         EDUCATION, YOUTH PROGRAMS, COMMUNITY SERVICES AND INDIVIDUAL AND
                         GROUP COUNSELING. THE AGENCY'S "ELIZABETH ANN SEATON RESIDENCE"
                         (EASR) PROJECT ASSISTS HOMELESS FAMILIES IN CRISIS FOR EMERGENCY
                         SHELTER. ALTHOUGH THE PROGRAM FOCUSES ON FAMILIES, THE AGENCY ALSO
                         PROVIDES SERVICES TO INDIVIDUALS, SENIORS, VETERANS AND THE DISABLED.
                         THE SHELTER OPERATES 24 HOURS A DAY AND ADDRESSES THE ESSENTIAL
                         REQUIREMENTS OF CARE, EDUCATION AND SAFETY FOR FAMILIES WITHOUT
                         REGARD TO RACE, RELIGION, AGE OR GENDER.

2004-0022  S-SO. CALIFORNIA ALCOHOL AND DRUG ABUSE PREVENTION

                 ESG              70,000.00            70,000.00            70,000.00                 0.00             5,073.24

           DESCRIPTION:  SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAM, INC. PROVIDES TREATMENT
                         SHELTER FOR PREGNANT/ PARENTING WOMEN, AND THEIR CHILDREN. THE
                         AGENCY'S PROJECTS INCLUDE BABY STEP INN AND THE RESIDENTIAL SVCS
                         PROGRAM BOTH LOCATED IN LONG BEACH. THE BABY STEP INN PROGRAM PROVIDES
                         INTERVENTION FOR PERINATAL SUBSTANCE ABUSE TO PREVENT ALCOHOL/DRUG
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
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                            SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
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PLAN YR -                                                          AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT          PGM      PROJECT ESTIMATE     COMMITTED AMOUNT    THRU REPORT YEAR   AVAILABLE TO DRAW    IN REPORT YEAR
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                          RELATED BIRTH DEFECTS, CHILD NEGLECT AND ABUSE, AND HOMELESS
                          RECIDIVISM. SERVICES TO PROVIDE INCLUDE A 3-6 MONTH SHELTER PROGRAM,
                          NEEDS ASSESSMENTS, INDIVIDUAL TREATMENT PLAN, LINKAGE TO OFF SITE
                          HEALTH AND SOCIAL SVCS, INDIVIDUAL/GROUP/FAMILY HEALTH COUNSELING,
                          LIFE SKILLS EDUCATION, ETC. THE LONG BEACH RESIDENTIAL SERVICES
                          PROGRAM WILL SERVE HOMELESS AND SUBSTANCE ADDICTED MEN EACH YEAR. THIS
                          PROGRAM PROVIDES A 3-6 MONTH SHELTER PROGRAM, BIO/PSYCHOSOCIAL NEEDS
                          ASSESSMENT, INDIVIDUAL TREATMENT PLAN, CONTINUOUS PROGRESS MONITORING
                          LINKAGE TO MEDICAL OR SOCIAL SVCS, DRUG HEALTH EDUCATION, ADDICTION
                          TREATMENT, ETC.

2004-0023  S-SU CASA

                ESG              56,150.00            56,150.00           56,150.00                0.00            16,755.00

           DESCRIPTION:   TO PROVIDE EMERGENCY SHELTER AND SUPPORTIVE SERVICES TO VICTIMS OF
                          DOMESTIC VIOLENCE AND THEIR CHILDREN.

2004-0025  A-ADMIN

                ESG              16,300.00            16,300.00           16,300.00                0.00            16,300.00

           DESCRIPTION:   TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT
                          PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT,
                          ADVISORY COMMISSION AND THE COMMUNITY TO CONCEIVE, DEVELOP AND
                          ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW/MODERATE INCOME
                          AREAS AND PERSONS.
                          ACTIVITIES UNDER THIS PROJECT INCLUDE: ADMINISTRATION, PLANNING,
                          CITIZEN PARTICIPATION AND FAIR HOUSING SERVICES.

2004-0027  S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT

                ESG              40,266.00            40,266.00           40,266.00                0.00            13,628.00
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3. PR 6 (continued)

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IDIS - C04PR06                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-12-07
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                                   SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                                   LONG BEACH, CA

 PLAN YR -                                                                  AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
 PROJECT          PGM      PROJECT ESTIMATE      COMMITTED AMOUNT      THRU REPORT YEAR     AVAILABLE TO DRAW      IN REPORT YEAR
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 2004-0028  SINGLE FAMILY RESIDENTIAL REHAB LOAN (HOME)

                HOME          2,500,000.00          1,027,863.44          1,020,075.48             7,787.96            85,514.85

 2004-0029  MULTI FAMILY RESIDENTIAL RENTAL HOUSING PRODUCTION

                HOME          2,459,341.00             57,219.05             57,219.05                 0.00             1,200.00

            DESCRIPTION:  ASSIST AFFORDABLE HOUSING DEVELOPERS IN PRODUCTION OF AFFORDABLE
                          RENTAL HOUSING WITH FINANCIAL ASSISTANCE INCLUDING PREDEVELOPMENT LOANS
                          BRIDGE LOANS, CONSTRUCTION LOANS AND PERMANENT FINANCING.
                          MAXIMIZE LEVERAGING OF CITY-PROVIDED FUNDING WITH OTHER PUBLIC AND
                          PRIVATE SOURCES OF FUNDS TO MAXIMIZE THE NUMBER OF AND AFFORDABILITY
                          OF UNITS PROVIDED.

 2003-0005  FACILITY IMPROVEMENTS

                CDBG          2,196,942.00          2,491,299.38          2,491,299.38                 0.00            66,194.02

            DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF FACILITIES SERVING
                          LOW/MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY
                          ADDRESSING ACCESSIBILITY NEEDS OF THE DISABLED COMMUNITY IN COMPLIANCE
                          WITH FEDERAL AMERICANS WITH DISABILITIES ACT STANDARDS.
                          ACTIVITIES UNDER THIS PROGRAM INCLUDE:  NONPROFIT ASSISTANCE PROGRAM;
                          PUBLIC FACILITY/INFRASTRUCTURE ACCESS; NEW PARK DEVELOPMENT; NEIGHBOR-
                          HOOD PARTNERS PROGRAM; URBAN FORESTRY PROGRAM; ALLEY & STREET IMPROVE-
                          MENT PROJECT; MURAL BEAUTIFICATION PROJECT; AND CHITTICK FIELD PARK
                          IMPROVEMENT.

 2003-0006  ECONOMIC DEVELOPMENT -- CITY WIDE

                CDBG          1,407,891.00          1,144,199.67          1,142,999.67             1,200.00                 0.00

            DESCRIPTION:  TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES,
                          CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF
                          LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZ-
                          ING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSI-
                          NESS DEVELOPMENT AND LOAN PROGRAMS.
                          ACTIVITIES UNDER THIS PROJECT INCLUDE:  ED LOAN PROGRAMS, GROW LONG
                          BEACH FUND; MICRO LOAN PROGRAM.

 2003-0007  ECONOMIC DEVELOPMENT-TARGET AREA

                CDBG          1,895,286.00          2,943,873.57          2,943,873.57                 0.00           293,820.15
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
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                                                LONG BEACH, CA

          DESCRIPTION:  TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES,
                        CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF
                        LOW-MODERATE INCOME JOBS.  FOCUS SERVICES ON SMALL BUSINESSES, UTILIZ-
                        ING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT
                        BUSINESS DEVELOPMENT AND LOAN PROGRAMS.
                        ACTIVITIES TO DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED WITH
                        LOW/MODERATE AREAS, ACTIVITIES UNDER THIS PROJECT INCLUDE:  NEIGHBOR-
                        HOOD BUSINESS INVESTMENT; STORE FRONT IMPROVEMENT; BUSINESS REVITALI-
                        ZATION PROGRAM; SMALL BUSINESS OUTREACH; SMALL BUSINESS DEVELOPMENT;
                        ATLANTIC AVENUE ECONOMIC DEVELOPMENT CORPORATION RENAISSANCE SQUARE;

2003-0010  MULTI-FAMILY RESIDENTIAL RENTAL REHABILITATION

                HOME          3,130,141.00         8,025,730.28         8,002,654.01            23,076.27         4,448,354.71

          DESCRIPTION:  MUTLI-FAMILY RESIDENTIAL REHABILITATION LOAN PROGRAM: LOW INTEREST
                        LOANS, TYPICALLY 0%, TO PRIVATE OWNERS, NONPROFIT HOUSING DEVELOPERS
                        AND CERTIFIED COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS TO
                        REHABILITATE RESIDENTIAL RENTAL PROPERTY FOR OCCUPANCY BY LOW AND
                        VERY-LOW INCOME HOUSEHOLDS AT AFFORDABLE RENTS.  FUNDS MAY INCLUDE
                        ELIGIBLE CHDO OPERATING EXPENSES IF THE DEVELOPER IS A CHDO.  LOANS
                        MAY BE ON A RESIDUAL RECEIPTS BASIS FOR NON PROFIT DEVELOPERS AND
                        CHDO'S.
                        REFINANCE EXISTING CITY HOME FUNDED LOANS AND PROVIDE NEW FUNDS TO
                        REHABILITATE AND PRESERVE EXISTING DEED RESTRICTIONS FOR LOW AND
                        VERY-LOW INCOME HOUSEHOLDS FOR NON-PROFIT DEVELOPERS.
                        MULTI-FAMILY RESIDENTIAL ACQUISITION AND REHABILITATION LOAN
                        PROGRAM: LOW-INTEREST LOANS, TYPICALLY 0%, TO NONPROFIT HOUSING
                        DEVELOPERS AND CERTIFIED CHDOS TO ACQUIRE AND REHABILITATE
                        RESIDENTIAL RENTAL PROPERTY FOR OCCUPANCY BY LOW AND VERY-LOW INCOME
                        HOUSEHOLDS AT AFFORDABLE RENTS.  FUNDS MAY INCLUDE ELIGIBLE CHDO
                        OPERATING EXPENSES IF THE DEVELOPER IS A CHDO.  LOANS MAY BE ON A
                        RESIDUAL RECEIPTS BASIS. REFINANCE EXISTING CITY HOME FUNDED LOANS
IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
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                                                LONG BEACH, CA

PLAN YR -                                                                  AMOUNT DRAWN              AMOUNT          AMOUNT DRAWN
PROJECT           PGM      PROJECT ESTIMATE      COMMITTED AMOUNT      THRU REPORT YEAR     AVAILABLE TO DRAW      IN REPORT YEAR
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                        AND PROVIDE NEW FUNDS TO REHABILITATE AND PRESERVE EXISTING DEED
                        RESTRICTIONS FOR LOW AND VERY-LOW INCOME HOUSEHOLDS.
                        ACQUISITION AND/OR REHABILITATION OF HUD FORECLOSED PROPERTIES: THE
                        CITY AND/OR THE LONG BEACH HOUSING DEVELOPMENT COMPANY WILL ACQUIRE
                        AND/OR REHABILITATE HUD FORECLOSED PROPERTIES FOR RENTAL TO LOW AND
                        VERY-LOW INCOME HOUSEHOLDS, OR DELEGATE A NON-PROFIT HOUSING
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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
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                        DEVELOPER TO REHABILITATE AND MANAGE THE ACQUIRED UNITS FOR RENT TO
                        LOW AND VERY-LOW INCOME HOUSEHOLDS, OR SELL PROPERTIES TO PROVIDERS
                        OF RENTAL HOUSING AVAILABLE TO LOW AND VERY-LOW INCOME HOUSEHOLDS.
                        PROGRAM DELIVERY: PROGRAM SUPPORT OF STAFF AND OVERHEAD COSTS FOR
                        MULTI-FAMILY RESIDENTIAL RENTAL REHABILITATION ACTIVITIES INCLUDING
                        INTAKE AND PROCESSING OF PROGRAM APPLICATIONS, ETC.

 2003-0011  HOUSING PRODUCTION (NEW CONSTRUCTION)

                HOME                  1.00         3,601,282.10         3,601,282.10                0.00            3,340.10

            DESCRIPTION:  MULTI-FAMILY RESIDENTIAL RENTAL HOUSING PRODUCTION: ASSIST AFFORDABLE
                          HOUSING DEVELOPERS IN THE PRODUCTION OF AFFORDABLE RENTAL HOUSING
                          WITH FINANCIAL ASSISTANCE INCLUDING PREDEVELOPMENT LOANS, BRIDGE
                          LOANS, CONSTRUCTION LOANS, AND PERMANENT FINANCING.  MAXIMIZE
                          LEVERAGING OF CITY-PROVIDED FUNDING WITH OTHER PUBLIC AND PRIVATE
                          SOURCES OF FUNDS TO MAXIMIZE THE NUMBER AND AFFORDABILITY OF UNITS
                          PROVIDED.
                          FOR SALE RESIDENTIAL HOUSING PRODUCTION: ASSIST AFFORDABLE HOUSING
                          DEVELOPERS IN THE PRODUCTION OF AFFORDABLE OWNERSHIP HOUSING WITH
                          FINANCIAL ASSISTANCE INCLUDING PREDEVELOPMENT LOANS, BRIDGE LOANS,
                          CONSTRUCTION LOANS AND PERMANENT FINANCING.  MAXIMIZE THE NUMBER
                          AND AFFORDABILITY OF UNITS PROVIDED.

 2003-0012  HOMEOWNER RESIDENTIAL REHABILITATION

                HOME          1,497,539.00         1,266,734.48         1,266,734.48                0.00           18,050.13

            DESCRIPTION:  HOMEOWNER OCCUPIED RESIDENTIAL REHABILITATION LOAN PROGRAM:
                          LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE
                          OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT.
                          PROGRAM DELIVERY: PROGRAM SUPPORT OF STAFF AND OVERHEAD COSTS FOR
                          HOMEOWNER-OCCUPIED (SINGLE-FAMILY) RESIDENTIAL REHABILITATION
                          ACTIVITIES INCLUDING INTAKE AND PROCESSING OF PROGRAM APPLICATIONS,
                          ETC.
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3. PR 6 (continued)

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IDIS - C04PR06                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-12-07
                                   OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:    20:41
                                  INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                      PAGE:       22
                            SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
                                              LONG BEACH, CA.

2002-0017  SINGLE FAMILY REHABILITATION

                HOME          1,480,136.00         1,548,491.62         1,548,154.62              337.00            23,967.70

           DESCRIPTION:  LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE
                         OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A
                         LOT.

2001-0013  SINGLE FAMILY RESIDENTIAL REHABILITATION

                HOME          1,489,481.00         1,336,463.94         1,336,461.94                2.00           119,429.33

           DESCRIPTION:  TO PROVIDE PROGRAMS THAT ADDRESS THE FOUR PRIORITIES IDENTIFIED IN
                         THE CONSOLIDATED PLAN: MAINTAIN & IMPROVE THE QUALITY OF EXISTING
                         HOUSING STOCK; PROVIDE INCREASED OPPORTUNITIES FOR HOMEOWNERSHIP;
                         PROTECT & PRESERVE AFFORDABLE HOUSING; INCREASE AFFORDABLE HOUSING
                         OPPORTUNITIES FOR LOW INCOME HOUSEHOLDS.
                         LOW INTEREST LOANS TO LOW INCOME HOMEOWNERS TO REHABILITATE
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B. EMERGENCY SHELTER GRANT PROGRAM

1. PR 19 GY 05

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IDIS - C04PR19                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                DATE: 12-13-2007
                                   OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                   TIME:      18:29
                                  INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                  PAGE:          1
                                      ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   26  PLAN YEAR: 2005  PROJECT TITLE: S-CATHOLIC CHARITIES 2005
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************
BENEFICIARY DATA
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0
AVERAGE NO. OF PERSONS SERVED YEARLY               0

PERCENT OF SERVICES PROVIDED TO
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%
  FAMILIES WITH CHILDREN HEADED BY
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%
    YOUTH 18 AND UNDER                   .0%
    TWO PARENTS 18 AND OVER              .0%
    TWO PARENTS UNDER 18                 .0%
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%
  RUNAWAY/THROWAWAY YOUTH                .0%
  CHRONICALLY MENTALLY ILL               .0%
  DEVELOPMENTALLY DISABLED               .0%
  HIV/AIDS                               .0%
  ALCOHOL DEPENDENT INDIVIDUALS          .0%
  DRUG DEPENDENT INDIVIDUALS             .0%
  ELDERLY                                .0%
  VETERANS                               .0%
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN
  BARRACKS                                   0
  GROUP/LARGE HOUSE                          0
  SCATTERED SITE APARTMENT                   0
  SINGLE FAMILY DETACHED HOME                0
  SINGLE ROOM OCCUPANCY                      0
  MOBILE HOME/TRAILER                        0
  HOTEL/MOTEL                                0
  OTHER                                      0

******************** RACE/ETHNICITY CHARACTERISTICS ********************
TOTAL NUMBER OF BENEFICIARIES:             624

                                                          TOTAL #   # HISPANIC
WHITE:                                                        140            0
BLACK/AFRICAN AMERICAN:                                       319            0
ASIAN:                                                         11            0
AMERICAN INDIAN/ALASKAN NATIVE:                                 2            0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                         3            0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                         0            0
ASIAN & WHITE:                                                  0            0
BLACK/AFRICAN AMERICAN & WHITE:                                 0            0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:                  0            0
OTHER MULTI-RACIAL:                                           149          139

TOTAL:                                                        624          139

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***
REHABILITATION                                                               0
SOCIAL SERVICES                                                              0
OPERATING COSTS                                                         83,763
GENERAL(HOMELESS PREVENTION)                                                 0
RENTAL ASSISTANCE                                                            0
MORTGAGE ASSISTANCE                                                          0
SECURITY DEPOSIT                                                             0
ADMIN COSTS                                                                  0

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY                                              0

*** FUNDING SOURCES REPORTED ON C04ME06 ***
ESG                                                           120,000
OTHER FEDERAL                                                       0
LOCAL GOVERNMENT                                                    0
PRIVATE                                                       120,000
FEES                                                                0
OTHER                                                               0
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1. PR 19 GY 05 (continued)

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 IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                      DATE: 12-13-2007
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                         TIME:      18:29
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                        PAGE:          2
                                             ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   27  PLAN YEAR: 2005  PROJECT TITLE: S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT 2005
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION     X OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:             217
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                               62            0
                                                             BLACK/AFRICAN AMERICAN:                              91            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                2            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                      0            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               1            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:              0            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                       0            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                      6            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:       0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                 55           54
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                             217           54
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                               0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                               0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                  0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                             0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                           0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                              0
  VETERANS                               .0%                 ADMIN COSTS                                                   0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                               0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                     119,821
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                                 0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                              0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                 119,821
  SINGLE ROOM OCCUPANCY                    0                 FEES                                          0
  MOBILE HOME/TRAILER                      0                 OTHER                                         0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 GY 05 (continued)

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IDIS - C04PR19                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                DATE: 12-13-2007
                                   OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                   TIME:      18:29
                                  INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                  PAGE:          3
                                      ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   28  PLAN YEAR: 2005  PROJECT TITLE: S-LEGAL AID FOUNDATION 2005
******************************************************** ESG OPERATIONS ************************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:          1,097
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                     TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                        274           0
                                                             BLACK/AFRICAN AMERICAN:                       549           0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                         33           0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                 0           0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0           0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0           0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                 0           0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                0           0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0           0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                          241         219
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                     1,097         219
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                          0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                         0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                         0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                            0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                       0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                     0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                        0
  VETERANS                               .0%                 ADMIN COSTS                                             0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                         0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                    78,028
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                               0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                            0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                78,028
  SINGLE ROOM OCCUPANCY                    0                 FEES                                        0
  MOBILE HOME/TRAILER                      0                 OTHER                                       0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 GY 05 (continued)

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 IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                        DATE: 12-13-2007
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                           TIME:      18:29
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                          PAGE:          4
                                             ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   29  PLAN YEAR: 2005  PROJECT TITLE: SO CAL ALC & DRUG 2005
****************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS            X TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
X CHILD CARE              X ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION     X OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              90
AVERAGE NO. OF ADULTS SERVED DAILY                  0
AVERAGE NO. OF CHILDREN SERVED DAILY                0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY                0        WHITE:                                                44           30
                                                             BLACK/AFRICAN AMERICAN:                               41            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                 1            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:               0            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                         0            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                        0            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:         0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                    4            4
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                                90           34
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                               0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                               0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                  0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                             0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                           0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                              0
  VETERANS                               .0%                 ADMIN COSTS                                                   0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                               0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                      50,490
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                                 0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                              0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                  50,490
  SINGLE ROOM OCCUPANCY                    0                 FEES                                          0
  MOBILE HOME/TRAILER                      0                 OTHER                                         0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 GY 05 (continued)

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 IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-13-2007
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:      18:29
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                      PAGE:          5
                                             ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   30  PLAN YEAR: 2005  PROJECT TITLE: S-ADMIN
******************************************************** ESG OPERATIONS ************************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              0
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                                0           0
                                                             BLACK/AFRICAN AMERICAN:                               0           0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                0           0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                       0           0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0           0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:               0           0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                        0           0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                       0           0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:        0           0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                   0           0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                                0           0
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                    0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                   0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                                   0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                      0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                 0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                               0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                  0
  VETERANS                               .0%                 ADMIN COSTS                                                       0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                   0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                   16,500
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                              0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                      16,500
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                    0
  SINGLE ROOM OCCUPANCY                    0                 FEES                                       0
  MOBILE HOME/TRAILER                      0                 OTHER                                      0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 GY 06

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                        DATE: 12-13-2007
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                           TIME:      20:15
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                          PAGE:          1
                                             ESG STATISTICS FOR PROJECTS AS OF 2006
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   24  PLAN YEAR: 2006  PROJECT TITLE: S CATHOLIC CHARITIES OF LOS ANGLES INC.
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************
BENEFICIARY DATA
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0
AVERAGE NO. OF PERSONS SERVED YEARLY               0

PERCENT OF SERVICES PROVIDED TO
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%
  FAMILIES WITH CHILDREN HEADED BY
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%
    YOUTH 18 AND UNDER                   .0%
    TWO PARENTS 18 AND OVER              .0%
    TWO PARENTS UNDER 18                 .0%
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%
  RUNAWAY/THROWAWAY YOUTH                .0%
  CHRONICALLY MENTALLY ILL               .0%
  DEVELOPMENTALLY DISABLED               .0%
  HIV/AIDS                               .0%
  ALCOHOL DEPENDENT INDIVIDUALS          .0%
  DRUG DEPENDENT INDIVIDUALS             .0%
  ELDERLY                                .0%
  VETERANS                               .0%
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN
  BARRACKS                                   0
  GROUP/LARGE HOUSE                          0
  SCATTERED SITE APARTMENT                   0
  SINGLE FAMILY DETACHED HOME                0
  SINGLE ROOM OCCUPANCY                      0
  MOBILE HOME/TRAILER                        0
  HOTEL/MOTEL                                0
  OTHER                                      0

******************** RACE/ETHNICITY CHARACTERISTICS ********************
TOTAL NUMBER OF BENEFICIARIES:             327

                                                              TOTAL #   # HISPANIC
WHITE:                                                           40            0
BLACK/AFRICAN AMERICAN:                                         174            0
ASIAN:                                                           14            0
AMERICAN INDIAN/ALASKAN NATIVE:                                   0            0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                           5            0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                           0            0
ASIAN & WHITE:                                                    0            0
BLACK/AFRICAN AMERICAN & WHITE:                                   0            0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:                    0            0
OTHER MULTI-RACIAL:                                              94           92

TOTAL:                                                          327           92

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***
REHABILITATION                                                                  0
SOCIAL SERVICES                                                            55,229
OPERATING COSTS                                                            59,780
GENERAL(HOMELESS PREVENTION)                                                4,991
RENTAL ASSISTANCE                                                               0
MORTGAGE ASSISTANCE                                                             0
SECURITY DEPOSIT                                                                0
ADMIN COSTS                                                                     0

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY                                                 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***
ESG                                                       120,000
OTHER FEDERAL                                                   0
LOCAL GOVERNMENT                                                0
PRIVATE                                                         0
FEES                                                            0
OTHER                                                           0
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1. PR 19 GY 06 (continued)

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 IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                        DATE: 12-13-2007
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                           TIME:      20:15
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                          PAGE:          2
                                             ESG STATISTICS FOR PROJECTS AS OF 2006
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   25  PLAN YEAR: 2006  PROJECT TITLE: S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:             188
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                                84          15
                                                             BLACK/AFRICAN AMERICAN:                              100           0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                 0           0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                        0           0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                3           0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0           0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                         0           0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                        0           0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:         0           0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                    1           0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                               188          15
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                               0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                          86,821
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                  0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                             0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                           0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                              0
  VETERANS                               .0%                 ADMIN COSTS                                                   0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                               0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                     86,821
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                                0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                             0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                 20,163
  SINGLE ROOM OCCUPANCY                    0                 FEES                                         0
  MOBILE HOME/TRAILER                      0                 OTHER                                        0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 GY 06 (continued)

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-13-2007
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:      20:15
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                      PAGE:          3
                                            ESG STATISTICS FOR PROJECTS AS OF 2006
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   26  PLAN YEAR: 2006  PROJECT TITLE: S LEGAL AID OF LOS ANGELES
******************************************************** ESG OPERATIONS ************************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:          1,767
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                              406           0
                                                             BLACK/AFRICAN AMERICAN:                             803           0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                               88           0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                       0           0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               0           0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:              0           0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                       0           0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                      0           0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:       0           0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                470         406
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                           1,767         406
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                 0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                                0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                              78,028
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                              0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                            0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                               0
  VETERANS                               .0%                 ADMIN COSTS                                                    0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                     78,028
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                                0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                             0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                 78,028
  SINGLE ROOM OCCUPANCY                    0                 FEES                                         0
  MOBILE HOME/TRAILER                      0                 OTHER                                        0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 GY 06 (continued)

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 IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                        DATE: 12-13-2007
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                           TIME:      20:15
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                          PAGE:          4
                                             ESG STATISTICS FOR PROJECTS AS OF 2006
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   27  PLAN YEAR: 2006  PROJECT TITLE: S SOUTHERN CALIFORNIA ALCOHOL & DRUG PROGRAM
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS            X TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
X CHILD CARE              X ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION     X OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              74
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                              47           36
                                                             BLACK/AFRICAN AMERICAN:                             21            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                               0            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                     0            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:              6            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                      0            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                     0            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:      0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                 0            0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                              74           36
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                    0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                   0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                              50,490
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                      0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                 0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                               0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                  0
  VETERANS                               .0%                 ADMIN COSTS                                                       0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                   0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                     50,490
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                                0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                             0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                 50,490
  SINGLE ROOM OCCUPANCY                    0                 FEES                                         0
  MOBILE HOME/TRAILER                      0                 OTHER                                        0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 GY 06 (continued)

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 IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-13-2007
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:      20:15
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                      PAGE:          5
                                             ESG STATISTICS FOR PROJECTS AS OF 2006
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   28  PLAN YEAR: 2006  PROJECT TITLE: S-ADMINISTRATION
******************************************************** ESG OPERATIONS ************************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              0
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                                0           0
                                                             BLACK/AFRICAN AMERICAN:                               0           0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                0           0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                       0           0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               0           0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:               0           0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                        0           0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                       0           0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:        0           0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                   0           0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                                0           0
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                    0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                   0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                                   0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                      0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                 0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                               0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                  0
  VETERANS                               .0%                 ADMIN COSTS                                                  14,856
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                   0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                        14,856
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                                   0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                                0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                         0
  SINGLE ROOM OCCUPANCY                    0                 FEES                                            0
  MOBILE HOME/TRAILER                      0                 OTHER                                           0
  HOTEL/MOTEL                              0
  OTHER                                    0
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2. PR 20 - GY 05

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2005
LONG BEACH, CA

DATE: 12-04-07
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0026 - S-CATHOLIC CHARITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	26,081.00	26,081.00	0.00	100.0
OPERATING COSTS	83,763.00	83,763.00	0.00	100.0
	109,844.00	109,844.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	10,156.00	10,156.00	0.00	100.0
PROJECT TOTAL	120,000.00	120,000.00	0.00	100.0
PROJECT 0027 - S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	49,000.00	49,000.00	0.00	100.0
OPERATING COSTS	70,821.00	70,821.00	0.00	100.0
	119,821.00	119,821.00	0.00	100.0
PROJECT 0028 - S-LEGAL AID FOUNDATION				
HOMELESS PREVENTION				
GENERAL PREVENTION	78,028.00	78,028.00	0.00	100.0
PROJECT 0029 - SO CAL ALC & DRUG				
HOMELESS ACTIVITIES				
OPERATING COSTS	50,490.00	50,490.00	0.00	100.0
PROJECT 0030 - S-ADMIN				
HOMELESS PREVENTION				
ADMIN COSTS	16,500.00	16,500.00	0.00	100.0
PROGRAM YEAR 2005 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	75,081.00	75,081.00	0.00	100.0
OPERATING COSTS	205,074.00	205,074.00	0.00	100.0
	280,155.00	280,155.00	0.00	100.0
GENERAL PREVENTION	88,184.00	88,184.00	0.00	100.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0

2. PR 20 - GY 05 (continued)

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2005
LONG BEACH, CA

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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	16,500.00	16,500.00	0.00	100.0
	104,684.00	104,684.00	0.00	100.0
GRAND TOTAL	384,839.00	384,839.00	0.00	100.0

3. PR 20 - GY 06

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2006
LONG BEACH, CA

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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0024 - S CATHOLIC CHARITIES OF LOS ANGLES INC.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	55,229.00	43,811.00	11,418.00	79.3
OPERATING COSTS	59,780.00	34,523.00	25,257.00	57.7
	115,009.00	78,334.00	36,675.00	68.1
HOMELESS PREVENTION				
GENERAL PREVENTION	4,991.00	4,991.00	0.00	100.0
PROJECT TOTAL	120,000.00	83,325.00	36,675.00	69.4
PROJECT 0025 - S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT				
HOMELESS ACTIVITIES				
OPERATING COSTS	86,821.00	86,821.00	0.00	100.0
PROJECT 0026 - S LEGAL AID OF LOS ANGELES				
HOMELESS PREVENTION				
GENERAL PREVENTION	78,028.00	76,227.00	1,801.00	97.6
PROJECT 0027 - S SOUTHERN CALIFORNIA ALCOHOL & DRUG PROGRAM				
HOMELESS ACTIVITIES				
OPERATING COSTS	50,490.00	50,490.00	0.00	100.0
PROJECT 0028 - S-ADMINISTRATION				
HOMELESS PREVENTION				
ADMIN COSTS	14,856.81	0.00	14,856.81	0.0
PROJECT 0029 - S CATHOLIC CHARITIES-ACHIEVE				
HOMELESS ACTIVITIES				
OPERATING COSTS	33,000.00	0.00	33,000.00	0.0
PROGRAM YEAR 2006 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	55,229.00	43,811.00	11,418.00	79.3
OPERATING COSTS	230,091.00	171,834.00	58,257.00	74.6
	285,320.00	215,645.00	69,675.00	75.5
GENERAL PREVENTION	83,019.00	81,218.00	1,801.00	97.8
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0

3. PR 20 - GY 06 (continued)

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2006
LONG BEACH, CA

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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	14,856.81	0.00	14,856.81	0.0
	97,875.81	81,218.00	16,657.81	82.9
GRAND TOTAL	383,195.81	296,863.00	86,332.81	77.4

C. HOME INVESTMENT PARTNERSHIP ACT PROGRAM

1. PR 15

IDIS - C04PR15

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
COST PER HOME-ASSISTED UNIT/FAMILY
LONG BEACH, CA

DATE: 11-01-07
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ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	348	9,542,149	11,958,541	27,419	34,363
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHAB	105	2,301,250	1,873,186	21,916	17,839
ACQUISITION & NEW CONSTRUCTION	99	10,337,000	13,060,417	104,414	131,923
	552	22,180,399	26,892,145	40,181	48,717
TBRA*	25		0		0

ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	1,958	29,537,818	28,821,844	15,085	14,720
ACQUISITION ONLY	7	465,961	465,961	66,565	66,565
ACQUISITION & REHAB	679	13,225,164	13,224,559	19,477	19,476
ACQUISITION & NEW CONSTRUCTION	5	557,219	557,219	111,443	111,443
	2,649	43,786,162	43,069,583	16,529	16,258
TBRA**	593		4,218,740		7,114

* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.
** NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.

1. PR 15 (continued)

IDIS - C04PR15

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
COST PER HOME-ASSISTED UNIT/FAMILY
LONG BEACH, CA

DATE: 11-01-07
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FUNDING AGENCY: CALIFORNIA

ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	0	0	0	0	0
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHAB	0	0	0	0	0
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
	0	0	0	0	0
TBRA**	0		0		0

ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	0	0	0	0	0
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHAB	34	216,239	216,039	6,359	6,354
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
	34	216,239	216,039	6,359	6,354
TBRA**	0		0		0

* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.
** NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.

2. PR 16

IDIS - C04PR16

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOME LOWER INCOME BENEFIT - ALL FISCAL YEARS
COMPLETED ACTIVITIES ONLY
LONG BEACH, CA

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	PERCENT OF AREA MEDIAN INCOME						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTAL ACTIVITIES							
UNITS COMPLETED	1,589	511	124	78	2,224	2,302	38
TBRA FAMILIES *	413	152	11	18	576	594	0
LOWER INCOME BENEFIT %	69.1	22.9	4.7	3.3	96.7	100.0	
HOMEBUYER ACTIVITIES							
UNITS COMPLETED	3	1	1	3	5	8	4
LOWER INCOME BENEFIT %	37.5	12.5	12.5	37.5	62.5	100.0	
HOMEOWNER ACTIVITIES							
UNITS COMPLETED	83	62	73	79	218	297	0
LOWER INCOME BENEFIT %	27.9	20.9	24.6	26.6	73.4	100.0	
TOTALS BY MEDIAN INCOME							
UNITS COMPLETED	1,675	574	198	160	2,447	2,607	42
TBRA FAMILIES *	413	152	11	18	576	594	0
LOWER INCOME BENEFIT %	65.2	22.7	6.5	5.6	94.4	100.0	

* TBRA FAMILIES ARE ALL FAMILIES REPORTED IN TBRA ACTIVITIES WHICH HAVE HAD FUNDS DISBURSED.

2. PR 16 (continued)

IDIS - C04PR16

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOME LOWER INCOME BENEFIT - ALL FISCAL YEARS
COMPLETED ACTIVITIES ONLY
LONG BEACH, CA

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FUNDING AGENCY: CALIFORNIA

	PERCENT OF AREA MEDIAN INCOME						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTAL ACTIVITIES							
UNITS COMPLETED	24	7	2	1	33	34	0
TBRA FAMILIES *	413	152	11	18	576	594	0
LOWER INCOME BENEFIT %	69.6	25.3	2.1	3.0	97.0	100.0	
HOMEBUYER ACTIVITIES							
UNITS COMPLETED	0	0	0	0	0	0	0
LOWER INCOME BENEFIT %	0.0	0.0	0.0	0.0	0.0	0.0	
HOMEOWNER ACTIVITIES							
UNITS COMPLETED	0	0	0	0	0	0	0
LOWER INCOME BENEFIT %	0.0	0.0	0.0	0.0	0.0	0.0	
TOTALS BY MEDIAN INCOME							
UNITS COMPLETED	1,699	581	200	161	2,480	2,641	42
TBRA FAMILIES *	413	152	11	18	576	594	0
LOWER INCOME BENEFIT %	65.3	22.7	6.5	5.5	94.5	100.0	

* TBRA FAMILIES ARE ALL FAMILIES REPORTED IN TBRA ACTIVITIES WHICH HAVE HAD FUNDS DISBURSED.

3. PR 22

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
ALL YEARS
LONG BEACH, CA

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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
5	1823 E 68TH STREET LONG BEACH, CA 90805	17	17	08-27-97	797,000.00	797,000.00	100.0	CP	11-07-00
6	2473-2479 PACIFIC AVENUE LONG BEACH, CA 90806	4	4	08-27-97	67,819.35	67,819.35	100.0	CP	05-24-99
7	521 PINE AVENUE LONG BEACH, CA 90802	16	16	08-27-97	79,218.85	79,218.85	100.0	CP	05-24-99
8	1080-1086 MARTIN LUTHER KING JR AVE LONG BEACH, CA 90813	4	4	08-27-97	61,881.00	61,881.00	100.0	CP	05-25-99
9	2100 OLIVE AVENUE LONG BEACH, CA 90806	1	1	08-27-97	40,451.50	40,451.50	100.0	CP	04-30-99
10	3602 BALTIC AVENUE LONG BEACH, CA 90810	1	1	08-27-97	26,650.00	26,650.00	100.0	CP	04-30-99
11	1836 EAST 15TH STREET LONG BEACH, CA 90813	1	1	08-27-97	16,628.50	16,628.50	100.0	CP	11-12-98
12	110 PINE AVE. LONG BEACH, CA 90802	1	1	08-27-97	3,651,647.80	3,651,647.80	100.0	CP	09-30-00
13	959 EAST BROADWAY LONG BEACH, CA 90802	19	19	08-27-97	183,633.00	183,633.00	100.0	CP	05-25-99
14	1528-1532 FREEMAN AVENUE LONG BEACH, CA 90802	19	9	08-27-97	32,557.00	32,557.00	100.0	CP	05-25-99
15	1464 CHESTNUT AVENUE LONG BEACH, CA 90813	12	12	08-27-97	106,400.40	106,400.40	100.0	CP	05-25-99
16	1014-1020 MARTIN LUTHER KING LONG BEACH, CA 90813	6	6	08-27-97	39,446.00	39,446.00	100.0	CP	05-25-99
17	2224 CANAL AVENUE LONG BEACH, CA 90810	1	1	08-27-97	38,000.00	38,000.00	100.0	CP	04-30-99
18	1450 POINSETTIA STREET LONG BEACH, CA 90805	1	1	08-27-97	19,481.50	19,481.50	100.0	CP	04-30-99
19	276 EAST ADAMS STREET LONG BEACH, CA 90805	1	1	08-27-97	25,502.00	25,502.00	100.0	CP	05-06-99
20	6332 JOHNSON AVENUE LONG BEACH, CA 90805	1	1	08-27-97	27,560.50	27,560.50	100.0	CP	06-07-99
21	419-423 ROSE AVENUE LONG BEACH, CA 90806	3	3	08-27-97	71,794.00	71,794.00	100.0	CP	05-25-99
22	1444 PARADE STREET LONG BEACH, CA 90810	10	10	08-27-97	30,517.00	30,517.00	100.0	CP	05-25-99
23	1101-1107 ORIZABA AVENUE LONG BEACH, CA 90804	6	6	08-27-97	75,730.30	75,730.30	100.0	CP	05-25-99
24	2461 ELM AVENUE	9	9	08-27-97	63,759.00	63,759.00	100.0	CP	05-25-99

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
ALL YEARS
LONG BEACH, CA

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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
	LONG BEACH, CA 90806								
25	502-510 ELM AVENUE	9	9	08-27-97	99,432.00	99,432.00	100.0	CP	05-25-99
	LONG BEACH, CA 90802								
26	2148 LOCUST AVENUE	6	6	08-27-97	34,898.94	34,898.94	100.0	CP	05-25-99
	LONG BEACH, CA 90806								
27	246 DAISY AVENUE	18	18	08-27-97	19,136.00	19,136.00	100.0	CP	05-25-99
	LONG BEACH, CA 90802								
28	1625 W. 33RD STREET	2	2	08-27-97	26,757.00	26,757.00	100.0	CP	05-25-99
	LONG BEACH, CA 90810								
29	847 CERRITOS AVENUE	9	9	08-27-97	40,958.00	40,958.00	100.0	CP	05-25-99
	LONG BEACH, CA 90813								
30	1401 WEST CANTON STREET	1	1	08-27-97	11,348.00	11,348.00	100.0	CP	05-07-99
	LONG BEACH, CA 90810								
31	4812 PACIFIC AVENUE	1	1	08-27-97	28,000.00	28,000.00	100.0	CP	05-07-99
	LONG BEACH, CA 90805								
32	6786 GARDENIA AVENUE	1	1	08-27-97	19,090.00	19,090.00	100.0	CP	05-10-99
	LONG BEACH, CA 90805								
33	3341 GALE AVENUE	1	1	08-27-97	37,000.00	37,000.00	100.0	CP	05-10-99
	LONG BEACH, CA 90810								
35	1067 ORIZABA AVENUE	5	5	08-27-97	62,350.00	62,350.00	100.0	CP	05-25-99
	LONG BEACH, CA 90804								
37	11-15 EAST 69TH WAY	12	12	08-27-97	76,912.43	76,912.43	100.0	CP	05-25-99
	LONG BEACH, CA 90805								
38	2035 PINE AVENUE	12	12	08-27-97	41,259.00	41,259.00	100.0	CP	05-25-99
	LONG BEACH, CA 90807								
39	1801 EAST 68TH STREET	12	12	08-27-97	530,000.00	530,000.00	100.0	CP	11-07-00
	LONG BEACH, CA 90805								
40	6791 BEECHLEY AVENUE	1	1	08-27-97	24,766.50	24,766.50	100.0	CP	05-10-99
	LONG BEACH, CA 90805								
41	915 CHESTNUT AVENUE	1	1	08-27-97	15,000.00	15,000.00	100.0	CP	10-29-99
	LONG BEACH, CA 90813								
42	220 CAMBRIDGE STREET	1	1	08-27-97	22,423.00	22,423.00	100.0	CP	05-10-99
	LONG BEACH, CA 90805								
43	1497 WALNUT AVENUE	1	1	08-27-97	19,272.00	19,272.00	100.0	CP	01-25-00
	LONG BEACH, CA 90813								
44	1324 PETERSON AVE	16	16	08-27-97	77,615.38	77,615.38	100.0	CP	05-25-99
	LONG BEACH, CA 90813								
49	2701 GALE AVENUE	1	1	08-27-97	36,496.00	36,496.00	100.0	CP	05-10-99
	LONG BEACH, CA 90810								

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
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LONG BEACH, CA

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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
50	3330 E. 68TH STREET LONG BEACH, CA 90805	1	1	08-27-97	13,616.00	13,616.00	100.0	CP	03-01-00
52	6620 ROSE AVENUE LONG BEACH, CA 90805	10	10	08-27-97	10,000.00	10,000.00	100.0	CP	05-25-99
53	1815 EAST ARTESIA BLVD LONG BEACH, CA 90805	16	18	08-27-97	18,000.00	18,000.00	100.0	CP	05-25-99
57	617 W 7TH STREET LONG BEACH, CA 90813	18	18	08-27-97	18,000.00	18,000.00	100.0	CP	05-18-01
59	1601 FREEMAN AVE LONG BEACH, CA 90804	2	2	08-27-97	34,451.00	34,451.00	100.0	CP	11-01-99
60	2652 EAST 15TH STREET LONG BEACH, CA 90804	8	8	08-27-97	22,870.50	22,870.50	100.0	CP	05-11-99
61	2254 PASADENA AVE LONG BEACH, CA 90806	1	1	08-27-97	47,294.00	47,294.00	100.0	CP	05-11-99
62	2215 PACIFIC AVENUE LONG BEACH, CA 90802	1	1	08-27-97	41,262.00	41,262.00	100.0	CP	05-11-99
63	431 ROSE AVENUE LONG BEACH, CA 90802	9	9	08-27-97	9,000.00	9,000.00	100.0	CP	05-11-99
64	1430 SOUTH STREET LONG BEACH, CA 90805	33	33	08-27-97	33,000.00	33,000.00	100.0	CP	05-18-01
69	500 W. 10 STREET LONG BEACH, CA 90813	4	4	08-27-97	3,623.00	3,623.00	100.0	CP	05-11-99
70	1530 PINE AVENUE LONG BEACH, CA 90801	10	10	08-27-97	9,919.00	9,919.00	100.0	CP	05-11-99
71	1030-40 HELLMAN STREET LONG BEACH, CA 90813	8	8	08-27-97	8,859.00	8,859.00	100.0	CP	05-11-99
80	2326 LOCUST AVENUE LONG BEACH, CA 90806	7	7	08-27-97	18,720.00	18,720.00	100.0	CP	05-20-99
81	1339 WESLEY DRIVE LONG BEACH, CA 90813	5	5	08-27-97	35,285.00	35,285.00	100.0	CP	05-12-99
82	40 ALAMITOS AVENUE LONG BEACH, CA 90802	33	33	08-27-97	55,153.00	55,153.00	100.0	CP	05-12-99
83	2080 ATLANTIC AVENUE LONG BEACH, CA 90806	10	10	08-27-97	35,955.00	35,955.00	100.0	CP	05-12-99
84	310 WEST 14TH STREET LONG BEACH, CA 90813	6	6	08-27-97	18,233.00	18,233.00	100.0	CP	05-12-99
85	533-37 DAISY AVENUE LONG BEACH, CA 90802	3	3	08-27-97	29,081.00	29,081.00	100.0	CP	05-12-99
86	1460 GAVIOTA AVENUE	12	12	08-27-97	49,314.00	49,314.00	100.0	CP	11-07-00

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
	LONG BEACH, CA 90813								
87	1576 ELM AVENUE	16	16	08-27-97	79,860.00	79,860.00	100.0	CP	05-12-99
	LONG BEACH, CA 90804								
88	908 MARTIN LUTHER KING AVE	16	16	08-27-97	63,068.00	63,068.00	100.0	CP	05-12-99
	LONG BEACH, CA 90813								
93	731 1/2 EAST BROADWAY	8	8	08-27-97	98,121.38	98,121.38	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
94	1300 WEST SUMMIT STREET	4	4	08-27-97	39,594.50	39,594.50	100.0	CP	05-12-99
	LONG BEACH, CA 90810								
95	1310 WEST SUMMIT STREET	5	4	08-27-97	41,319.50	41,319.50	100.0	CP	05-12-99
	LONG BEACH, CA 90810								
103	1249 EAST OCEAN BLVD.	11	11	08-27-97	124,558.00	124,558.00	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
104	1648 50 SUMMIT STREET	3	3	08-27-97	41,886.00	41,886.00	100.0	CP	11-03-99
	LONG BEACH, CA 90807								
106	275-275 1/2 CHERRY AVE	3	3	08-27-97	19,430.66	19,430.66	100.0	CP	11-03-99
	LONG BEACH, CA 90802								
108	2223 MYRTLE AVENUE	14	14	08-27-97	100,063.00	100,063.00	100.0	CP	05-12-99
	LONG BEACH, CA 90806								
110	428 WEST 5TH STREET	4	4	08-27-97	49,809.00	49,809.00	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
111	1046 - 52 NORMAN COURT	4	4	08-27-97	41,475.00	41,475.00	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
114	916-20 CHESTNUT AVENUE	11	11	08-27-97	101,577.00	101,577.00	100.0	CP	05-12-99
	LONG BEACH, CA 90804								
115	1775 LOCUST AVENUE	9	9	08-27-97	60,552.00	60,552.00	100.0	CP	05-12-99
	LONG BEACH, CA 90813								
117	1576 LOCUST AVENUE	12	12	08-27-97	86,602.00	86,602.00	100.0	CP	05-12-99
	LONG BEACH, CA 90813								
121	2156-60 EARL AVENUE	6	6	08-27-97	33,548.00	33,548.00	100.0	CP	05-12-99
	LONG BEACH, CA 90806								
122	1568 ELM AVENUE	6	6	08-27-97	66,812.00	66,812.00	100.0	CP	05-20-99
	LONG BEACH, CA 90813								
123	1368 CHERRY AVENUE	10	10	08-27-97	9,587.00	9,587.00	100.0	CP	06-24-99
	LONG BEACH, CA 90813								
124	1635 LOCUST AVENUE	20	20	08-27-97	27,460.00	27,460.00	100.0	CP	05-12-99
	LONG BEACH, CA 90813								
135	1738 LOCUST AVENUE	12	11	08-27-97	29,274.00	29,274.00	100.0	CP	05-20-99
	LONG BEACH, CA 90813								

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
ALL YEARS
LONG BEACH, CA

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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
136	732 OLIVE AVENUE LONG BEACH, CA 90813	9	9	08-27-97	55,954.00	55,954.00	100.0	CP	05-20-99
137	1641, 1643 LOCUST AVENUE LONG BEACH, CA 90813	14	14	08-27-97	42,454.00	42,454.00	100.0	CP	11-05-99
138	2200 MYRTLE AVENUE LONG BEACH, CA 90806	12	11	08-27-97	77,551.50	77,551.50	100.0	CP	05-20-99
139	508-514 WEST 10TH STREET LONG BEACH, CA 90813	4	4	08-27-97	37,604.00	37,604.00	100.0	CP	11-05-99
141	2227 LEWIS AVENUE LONG BEACH, CA 90806	10	10	08-27-97	60,949.00	60,949.00	100.0	CP	11-05-99
142	2140 WEST WARDLOW ROAD LONG BEACH, CA 90810	24	24	08-27-97	102,939.00	102,939.00	100.0	CP	05-20-99
143	1537 PINE AVENUE LONG BEACH, CA 90813	10	10	08-27-97	35,859.00	35,859.00	100.0	CP	05-20-99
145	1545 PINE AVENUE LONG BEACH, CA 90813	10	10	08-27-97	21,089.00	21,089.00	100.0	CP	05-20-99
148	1161 DAISY AVENUE LONG BEACH, CA 90813	12	12	08-27-97	79,367.00	79,367.00	100.0	CP	12-12-01
149	2067 CEDAR AVENUE LONG BEACH, CA 90806	11	11	08-27-97	70,916.17	70,916.17	100.0	CP	11-05-99
151	1557/1567/1577 PACIFIC AVENUE LONG BEACH, CA 90813	33	33	08-27-97	174,029.00	174,029.00	100.0	CP	05-20-99
152	6530 CHERRY AVE LONG BEACH, CA 90807	11	11	08-27-97	99,576.19	99,576.19	100.0	CP	08-17-99
153	1864 LOCUST AVENUE LONG BEACH, CA 90806	12	11	08-27-97	123,582.75	123,582.75	100.0	CP	05-20-99
155	425 WEST 5TH ST LONG BEACH, CA 90808	7	7	08-27-97	45,238.00	45,238.00	100.0	CP	11-05-99
156	1137 GARDENIA AVENUE LONG BEACH, CA 90804	11	11	08-27-97	64,353.00	64,353.00	100.0	CP	11-05-99
157	925 E. 5TH STREET LONG BEACH, CA 90802	12	11	08-27-97	47,096.50	47,096.50	100.0	CP	05-20-99
158	318 SIXTH STREET LONG BEACH, CA 90806	9	9	08-27-97	85,834.00	85,834.00	100.0	CP	11-05-99
159	1315 WEST 19TH ST LONG BEACH, CA 90810	22	11	08-27-97	75,549.50	75,549.50	100.0	CP	05-20-99
160	1217 CEDAR AVE LONG BEACH, CA 90813	14	14	08-27-97	115,589.00	115,589.00	100.0	CP	11-05-99
161	427 ORANGE AVENUE	10	10	08-27-97	74,637.00	74,637.00	100.0	CP	05-20-99

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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STATUS OF HOME ACTIVITIES
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
	LONG BEACH, CA 90802								
163	1524 STANTON PLACE	6	6	08-27-97	22,189.79	22,189.79	100.0	CP	11-08-99
	LONG BEACH, CA 90804								
164	441 DAWSON AVE.	8	8	10-15-97	71,630.00	71,630.00	100.0	CP	11-08-99
	LONG BEACH, CA 90814								
165	211 EAST 29TH STREET	7	7	08-27-97	81,481.00	81,481.00	100.0	CP	11-08-99
	LONG BEACH, CA 90806								
166	1772-1774 CHERRY AVENUE	2	2	08-27-97	42,178.15	42,178.15	100.0	CP	11-08-99
	LONG BEACH, CA 90813								
167	1139 GARDENIA AVE	11	11	08-27-97	53,074.21	53,074.21	100.0	CP	11-08-99
	LONG BEACH, CA 90813								
168	861 WASHINGTON PLACE	8	8	08-27-97	110,250.00	110,250.00	100.0	CP	11-08-99
	LONG BEACH, CA 90813								
169	1516-1532 CEDAR AVE	11	11	08-27-97	134,215.00	134,215.00	100.0	CP	02-29-00
	LONG BEACH, CA 90813								
174	1076 RAYMOND AVE	8	8	08-27-97	25,648.40	25,648.40	100.0	CP	05-19-00
	LONG BEACH, CA 90804								
382	1109-1115 EUCLID AVENUE	5	5	09-08-97	61,600.00	61,600.00	100.0	CP	10-15-99
	LONG BEACH, CA 90804								
385	1306 HELLMAN STREET	9	9	09-16-97	78,999.70	78,999.70	100.0	CP	10-21-99
	LONG BEACH, CA 90813								
386	1850 PINE AVENUE	8	8	09-16-97	47,425.00	47,425.00	100.0	CP	10-15-99
	LONG BEACH, CA 90806								
387	1854 PINE AVENUE	8	8	09-16-97	54,050.00	54,050.00	100.0	CP	10-15-99
	LONG BEACH, CA 90806								
449	333 W. OCEAN BLVD	1	1	10-10-97	2,034,390.97	2,034,390.97	100.0	CP	09-30-00
	LONG BEACH, CA 90802								
454	854 MARTIN LUTHER KING AVENUE	16	16	12-17-99	67,729.51	67,729.51	100.0	CP	09-30-00
	LONG BEACH, CA 90813								
455	6185 LINDEN AVENUE	18	18	12-17-99	60,918.36	60,918.36	100.0	CP	09-30-99
	LONG BEACH, CA 90805								
458	5423 DAIRY AVENUE	6	6	11-10-97	25,250.00	25,250.00	100.0	CP	09-30-99
	LONG BEACH, CA 90805								
459	1609 E. 4TH STREET	11	11	11-12-97	99,952.00	99,952.00	100.0	CP	08-21-00
	LONG BEACH, CA 90802								
460	1619 E. 4TH STREET	12	12	11-12-97	99,920.00	99,920.00	100.0	CP	08-21-00
	LONG BEACH, CA 90802								
464	338 CEDAR AVENUE	11	11	11-21-97	31,243.75	31,243.75	100.0	CP	11-09-99
	LONG BEACH, CA 90802								

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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	--- REHABILITATION ---								
476	6921 LONG BEACH BOULEVARD LONG BEACH, CA 90806	11	11	12-10-97	84,450.00	84,450.00	100.0	CP	11-19-99
477	6931 LONG BEACH BOULEVARD LONG BEACH, CA 90806	11	11	12-10-97	74,008.33	74,008.33	100.0	CP	11-09-99
478	6941 LONG BEACH BOULEVARD LONG BEACH, CA 90806	11	11	12-10-97	70,958.33	70,958.33	100.0	CP	11-09-99
498	2285 EARL AVENUE LONG BEACH, CA 90807	9	9	09-10-98	37,987.00	37,987.00	100.0	CP	11-10-99
521	2301 E. MARKET ST. LONG BEACH, CA 90805	83	83	02-27-98	609,320.00	609,320.00	100.0	CP	10-06-00
534	1060-1070 WALNUT AVENUE LONG BEACH, CA 90813	41	42	04-20-98	90,000.00	90,000.00	100.0	CP	07-17-00
549	1851 PINE AVENUE LONG BEACH, CA 90806	11	11	08-28-98	67,436.95	67,436.95	100.0	CP	02-16-00
550	1490 CHESTNUT AVENUE LONG BEACH, CA 90813	7	7	09-08-98	19,921.00	19,921.00	100.0	CP	02-15-00
556	CANCELLED LONG BEACH, CA 90808	0	1	11-23-98	0.00	0.00		XX	11-20-98
557	CANCELLED LONG BEACH, CA 90810	0	1	11-23-98	0.00	0.00		XX	11-20-98
558	CANCELLED LONG BEACH, CA 90810	0	1	11-23-98	0.00	0.00		XX	11-20-98
559	CANCELLED LONG BEACH, CA 90808	0	1	11-23-98	0.00	0.00		XX	11-20-98
560	CANCELLED LONG BEACH, CA 90806	0	2	11-23-98	0.00	0.00		XX	11-20-98
561	CANCELLED LONG BEACH, CA 90807	0	1	11-23-98	0.00	0.00		XX	11-23-98
565	237 DAISY AVENUE LONG BEACH, CA 90802-2714	1	1	12-23-98	22,042.00	22,042.00	100.0	CP	02-15-00
566	2363 PACIFIC AVENUE LONG BEACH, CA 90806-3094	1	1	01-11-99	11,152.00	11,152.00	100.0	CP	08-27-04
567	174 EAST ELLIS STREET LONG BEACH, CA 90805-5261	1	1	01-12-99	49,578.00	49,578.00	100.0	CP	04-27-00
568	3018 E. 10TH STREET LONG BEACH, CA 90804-4941	3	3	01-13-99	69,891.40	69,891.40	100.0	CP	02-15-00
615	3005 CEDAR AVENUE LONG BEACH, CA 90806-1336	1	1	01-29-99	39,164.00	39,164.00	100.0	CP	05-03-02
616	6418 DON JULIO STREET	1	1	01-29-99	30,420.00	30,420.00	100.0	CP	11-12-99

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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	--- REHABILITATION ---								
	LONG BEACH, CA 90815-2328								
618	3758 IROQUOIS AVENUE	1	1	02-11-99	41,241.00	41,241.00	100.0	CP	02-16-00
	LONG BEACH, CA 90808-2456								
619	1271 E. 7TH STREET	12	12	02-19-99	92,458.00	92,458.00	100.0	CP	04-28-00
	LONG BEACH, CA 90813								
621	1094 LIME AVENUE	2	2	02-25-99	23,352.00	23,352.00	100.0	CP	04-28-00
	LONG BEACH, CA 90813-3304								
622	6502 CALIFORNIA AVENUE	1	1	03-01-99	24,970.00	24,970.00	100.0	CP	04-28-00
	LONG BEACH, CA 90805-2456								
628	2015 CEDAR AVENUE	10	10	03-09-99	74,280.00	74,280.00	100.0	CP	05-18-00
	LONG BEACH, CA 90806								
629	1835-1841 LOCUST AVENUE	11	11	03-19-99	48,190.00	48,190.00	100.0	CP	04-27-00
	LONG BEACH, CA 90806								
631	3703 DELTA AVENUE	1	1	03-29-99	15,465.00	15,465.00	100.0	CP	02-16-00
	LONG BEACH, CA 90810-2220								
632	1299 WEST CAMERON STREET	0	1	04-01-99	0.00	0.00		XX	04-01-99
	LONG BEACH, CA 90810-2209								
633	3628 MONOGRAM AVENUE	1	1	04-01-99	24,082.00	24,082.00	100.0	CP	05-01-00
	LONG BEACH, CA 90808-2424								
637	368 EAST 61ST STREET	1	1	04-26-99	30,092.00	30,092.00	100.0	CP	02-16-00
	LONG BEACH, CA 90805-2902								
638	3639 PALO VERDE AVENUE	0	1	04-26-99	0.00	0.00		XX	04-26-99
	LONG BEACH, CA 90808-2802								
639	2190 OCANA AVENUE	1	1	05-03-99	24,970.00	24,970.00	100.0	CP	11-12-99
	LONG BEACH, CA 90815-3222								
642	1036 EAST HILL STREET	1	1	06-09-99	49,289.00	49,289.00	100.0	CP	08-10-01
	LONG BEACH, CA 90806-5023								
660	2110 EASY AVENUE	1	1	07-12-99	26,566.00	26,566.00	100.0	CP	01-25-01
	LONG BEACH, CA 90810-3531								
661	1019 LEWIS AVENUE	11	11	07-21-99	105,501.08	105,501.08	100.0	CP	10-11-00
	LONG BEACH, CA 90813								
662	3464 LADOGA AVENUE	1	1	09-02-99	24,767.00	24,767.00	100.0	CP	05-18-00
	LONG BEACH, CA 90808-2950								
664	2209 TULANE AVE	1	1	09-14-99	29,768.00	29,768.00	100.0	CP	04-01-02
	LONG BEACH, CA 90805-1945								
665	900 JUNIPERO AVE.	1	1	09-15-99	20,398.00	20,398.00	100.0	CP	04-20-01
	LONG BEACH, CA 90804-4625								
666	6454 DON JULIO STREET	1	1	09-21-99	33,751.00	33,751.00	100.0	CP	05-18-00
	LONG BEACH, CA 90815-2328								

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3. PR 22 (continued)

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	--- REHABILITATION ---								
670	2415 EAST 15TH STREET LONG BEACH, CA 90804	11	11	10-01-99	159,721.00	159,721.00	100.0	CP	10-06-00
672	6974 LONG BEACH BLVD. LONG BEACH, CA 90805	11	11	10-01-99	41,429.00	41,429.00	100.0	CP	10-12-00
673	3467 HEATHER ROAD LONG BEACH, CA 90808	1	1	10-18-99	35,896.00	35,896.00	100.0	CP	08-26-04
675	2131 PACIFIC AVE LONG BEACH, CA 90808	6	6	10-21-99	40,500.00	40,500.00	100.0	CP	05-18-00
676	2133 PACIFIC AVE. LONG BEACH, CA 90806	6	6	10-21-99	40,500.00	40,500.00	100.0	CP	10-06-00
677	526 WEST 35TH STREET LONG BEACH, CA 90806-1102	1	1	11-04-99	24,938.00	24,938.00	100.0	CP	05-18-00
732	3939 LIME AVENUE LONG BEACH, CA 90807-3515	1	1	12-03-99	49,954.00	49,954.00	100.0	CP	04-20-01
733	4385 ELM AVENUE LONG BEACH, CA 90807-2101	1	1	12-15-99	16,220.00	16,220.00	100.0	CP	10-06-00
734	1650 WEST CAMERON STREET LONG BEACH, CA 90810-2113	1	1	12-17-99	24,872.00	24,872.00	100.0	CP	04-20-01
735	846 JUNIPERO AVENUE LONG BEACH, CA 90804-4623	2	2	12-20-99	33,103.00	33,103.00	100.0	CP	04-20-01
744	415-417 E. 20TH ST LONG BEACH, CA 90806	11	11	01-07-00	135,122.00	135,122.00	100.0	CP	07-02-01
747	329 EAST FORHAN STREET LONG BEACH, CA 90805-2244	1	1	01-20-00	24,952.00	24,952.00	100.0	CP	10-10-00
748	1924 CEDAR AVE. LONG BEACH, CA 90806	8	8	01-26-00	75,322.00	75,322.00	100.0	CP	02-20-01
749	1349 DAWSON AVE LONG BEACH, CA 90804	10	10	01-26-00	73,603.00	73,603.00	100.0	CP	10-09-00
750	1357 DAWSON AVE. LONG BEACH, CA 90804	8	8	01-26-00	43,778.00	43,778.00	100.0	CP	10-09-00
754	5036 FALCON AVENUE LONG BEACH, CA 90807-1110	1	1	01-28-00	49,912.00	49,912.00	100.0	CP	10-10-00
755	4828 PEARCE AVENUE LONG BEACH, CA 90808-1141	1	1	01-31-00	24,970.00	24,970.00	100.0	CP	04-20-01
757	5450 PARAMOUNT BOULEVARD LONG BEACH, CA 90805	1	1	02-15-00	4,904.00	4,904.00	100.0	CP	10-09-00
758	3505 CARFAX AVENUE LONG BEACH, CA 90808-2933	1	1	02-18-00	23,301.00	23,301.00	100.0	CP	01-02-02
760	1614 HENDERSON AVE	10	10	03-02-00	80,037.00	80,037.00	100.0	CP	01-25-01

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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	--- REHABILITATION ---								
	LONG BEACH, CA 90813								
761	5514 DAIRY AVENUE	4	4	03-21-00	54,109.00	54,109.00	100.0	CP	02-20-01
	LONG BEACH, CA 90805								
762	1016 E. 21ST STREET	6	6	03-21-00	57,877.00	57,877.00	100.0	FD	03-20-01
	LONG BEACH, CA 90806								
763	1371 LEWIS AVENUE	4	4	03-21-00	47,790.00	47,790.00	100.0	CP	02-20-01
	LONG BEACH, CA 90813								
764	1708 PINE AVENUE	14	14	03-21-00	99,784.00	99,784.00	100.0	CP	07-02-01
	LONG BEACH, CA 90813								
765	414 E. 17TH STREET	4	4	03-21-00	47,405.00	47,405.00	100.0	CP	12-26-01
	LONG BEACH, CA 90813								
766	1215 EAST 15TH STREET	2	2	03-22-00	24,595.00	24,595.00	100.0	CP	04-20-01
	LONG BEACH, CA 90813-2201								
767	627 VIA ALMENDRO AVENUE	1	1	03-27-00	42,865.00	42,865.00	100.0	CP	06-18-01
	LONG BEACH, CA 90805-6513								
771	5438 FAIRBROOK AVENUE	1	1	04-14-00	24,969.90	24,969.90	100.0	CP	05-18-01
	LONG BEACH, CA 90815-3013								
772	2866 DELTA AVENUE	1	1	04-14-00	24,453.00	24,453.00	100.0	CP	08-10-01
	LONG BEACH, CA 90810-2839								
773	6216 SEA BREEZE DRIVE	1	1	04-14-00	5,000.00	5,000.00	100.0	CP	10-09-00
	LONG BEACH, CA 90803								
776	1021 E. 5TH STREET	4	4	05-09-00	58,503.00	58,503.00	100.0	CP	03-19-01
	LONG BEACH, CA 90802-1665								
777	817 DAISY AVE	4	4	05-09-00	36,987.00	36,987.00	100.0	CP	03-29-01
	LONG BEACH, CA 90813-0001								
778	2043-2047 CERRITOS AVE.	3	3	05-09-00	45,909.00	45,909.00	100.0	CP	02-20-01
	LONG BEACH, CA 90806-5111								
782	1102 LOMA AVE.	6	6	06-12-00	140,537.00	140,537.00	100.0	CP	03-19-01
	LONG BEACH, CA 90804-4009								
784	6132 CERRITOS AVENUE	1	1	06-14-00	26,672.00	26,672.00	100.0	CP	04-20-01
	LONG BEACH, CA 90805-3029								
785	756-758 CERRITOS AVE.	7	7	07-05-00	70,979.00	70,979.00	100.0	CP	03-07-02
	LONG BEACH, CA 90813								
786	820 FREEMAN AVENUE	1	1	07-05-00	30,707.00	30,707.00	100.0	CP	07-02-01
	LONG BEACH, CA 90804-4913								
787	1242 EAST 4TH STREET	1	1	07-05-00	9,312.00	9,312.00	100.0	CP	04-20-01
	LONG BEACH, CA 90802-1882								
788	1510 W. 34TH ST	1	1	07-06-00	16,337.00	16,337.00	100.0	CP	04-20-01
	LONG BEACH, CA 90810-2311								

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	--- REHABILITATION ---								
789	315 E. COOLIDGE ST. LONG BEACH, CA 90805-2204	1	1	07-06-00	18,240.00	18,240.00	100.0	CP	10-26-01
793	727 EAST NINTH LONG BEACH, CA 90813-4611	1	1	07-14-00	24,945.00	24,945.00	100.0	CP	04-20-01
794	1889 PALMER COURT LONG BEACH, CA 90806-6207	1	1	07-26-00	26,562.00	26,562.00	100.0	CP	04-20-01
795	245 ORANGE AVE. LONG BEACH, CA 90802-3570	1	1	07-27-00	25,325.00	25,325.00	100.0	CP	08-27-04
797	815 E. 9TH ST. LONG BEACH, CA 90813-4768	8	8	08-09-00	72,692.00	72,692.00	100.0	CP	09-26-01
798	2215 LIME AVENUE LONG BEACH, CA 90806-4435	1	1	08-15-00	24,973.00	24,973.00	100.0	CP	04-20-01
799	1929 MAGNOLIA LONG BEACH, CA 90806	10	10	08-17-00	92,124.00	92,124.00	100.0	FD	09-07-01
800	5484 EAST 29TH STREET LONG BEACH, CA 90815-1019	1	1	08-24-00	23,505.00	23,505.00	100.0	CP	07-09-01
801	2225 E.14TH ST. LONG BEACH, CA 90804-2231	4	4	08-30-00	67,079.01	67,079.01	100.0	CP	03-12-02
802	544 E. 15TH ST. LONG BEACH, CA 90813	8	8	09-01-00	66,293.00	66,293.00	100.0	CP	06-18-01
806	8211 TULA STREET LONG BEACH, CA 90808-3344	1	1	09-12-00	24,970.00	24,970.00	100.0	CP	07-03-01
807	2049 KALLIN AVENUE LONG BEACH, CA 90815-3510	1	1	09-12-00	24,643.00	24,643.00	100.0	CP	06-18-01
808	1505 E. 11TH ST. LONG BEACH, CA 90813	21	21	09-12-00	201,693.00	201,693.00	100.0	CP	12-26-01
810	5510 MONLACO ROAD LONG BEACH, CA 90808-2624	1	1	09-20-00	48,301.00	48,301.00	100.0	CP	02-21-02
823	1122 CHERRY AVE. LONG BEACH, CA 90804	4	4	09-28-00	27,058.00	27,058.00	100.0	CP	06-18-01
825	169 EAST ELLIS STREET LONG BEACH, CA 90805-5260	3	3	10-04-00	58,701.00	58,701.00	100.0	CP	06-18-01
828	1959 CEDAR AVENUE LONG BEACH, CA 90806	6	6	10-11-00	72,139.00	72,139.00	100.0	CP	09-26-01
829	1885-1887 LOCUST AVE. LONG BEACH, CA 90806-6203	11	11	11-02-00	77,508.00	77,508.00	100.0	CP	01-02-02
830	2159 ELM AVE. LONG BEACH, CA 90806	21	21	11-02-00	177,595.01	177,595.01	100.0	CP	05-28-02
877	6460 BRAYTON AVENUE	1	1	11-07-00	30,312.00	30,312.00	100.0	CP	03-29-02

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3. PR 22 (continued)

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	--- REHABILITATION ---								
	LONG BEACH, CA 90805-2517								
878	2083 CHESTNUT AVENUE	1	1	11-09-00	24,762.00	24,762.00	100.0	CP	03-29-02
	LONG BEACH, CA 90806-4603								
879	3029 DAISY AVENUE	1	1	11-13-00	22,945.00	22,945.00	100.0	CP	06-18-01
	LONG BEACH, CA 90806-1344								
882	6268 SEA BREEZE DRIVE	1	1	12-19-00	4,948.00	4,948.00	100.0	CP	02-06-01
	LONG BEACH, CA 90803-2325								
883	2048 GALE AVENUE	1	1	12-19-00	20,148.00	20,148.00	100.0	CP	07-03-01
	LONG BEACH, CA 90810-4134								
884	6849 HARBOR AVENUE	1	1	12-21-00	25,802.00	25,802.00	100.0	CP	08-10-01
	LONG BEACH, CA 90805-1122								
886	307 W 15TH ST	10	10	12-27-00	66,484.00	66,484.00	100.0	CP	04-10-02
	LONG BEACH, CA 90813								
889	317-323 W. 15TH ST.	6	6	12-29-00	51,897.00	51,897.00	100.0	CP	04-10-02
	LONG BEACH, CA 90813								
890	1108 EAST 66TH WAY	1	1	01-02-01	21,950.00	21,950.00	100.0	CP	10-26-01
	LONG BEACH, CA 90805-1509								
891	52 WEST ZANE STREET	1	1	01-03-01	13,606.00	13,606.00	100.0	CP	07-03-01
	LONG BEACH, CA 90805-6326								
893	1575 CHESTNUT	9	9	01-03-01	86,930.00	86,930.00	100.0	CP	03-07-02
	LONG BEACH, CA 90813								
894	1715 FLORIDA STREET	2	2	01-03-01	38,245.00	38,245.00	100.0	CP	01-02-02
	LONG BEACH, CA 90802-3742								
896	2430 BALTIC AVENUE	1	1	01-18-01	24,467.00	24,467.00	100.0	CP	08-10-01
	LONG BEACH, CA 90810-3316								
897	3043 MCNAB AVENUE	1	1	01-22-01	24,860.00	24,860.00	100.0	CP	10-26-01
	LONG BEACH, CA 90808-4003								
899	1242 EAST 4TH STREET	1	1	01-31-01	10,897.00	10,897.00	100.0	CP	07-03-01
	LONG BEACH, CA 90802-1880								
900	3021 KALLIN AVENUE	1	1	02-13-01	9,312.00	9,312.00	100.0	CP	07-03-01
	LONG BEACH, CA 90808-4202								
901	6765 LEWIS AVENUE	1	1	02-13-01	14,915.00	14,915.00	100.0	CP	10-26-01
	LONG BEACH, CA 90805-1532								
903	3037 POPPY STREET	1	1	02-26-01	17,859.00	17,859.00	100.0	CP	08-10-01
	LONG BEACH, CA 90805-3749								
904	6350 KNIGHT AVENUE	1	1	02-26-01	23,790.00	23,790.00	100.0	CP	08-10-01
	LONG BEACH, CA 90805-3841								
909	3852 KNOXVILLE AVE.	1	1	03-12-01	13,547.00	13,547.00	100.0	CP	08-10-01
	LONG BEACH, CA 90808-2257								

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
910	3113 ATLANTIC AVE. #14 LONG BEACH, CA 90807	1	1	03-22-01	21,240.00	21,240.00	100.0	CP	02-21-02
911	967 N. PARK CIRCLE LONG BEACH, CA 90813	8	8	03-22-01	61,782.00	61,782.00	100.0	CP	03-07-02
912	6530 GAVIOTA AVENUE LONG BEACH LONG BEACH, CA 90805-2525	1	1	03-28-01	19,102.00	19,102.00	100.0	CP	01-02-02
914	2074 CERRITOS AVENUE LONG BEACH, CA 90806-5112	1	1	04-04-01	31,801.00	31,801.00	100.0	CP	10-26-01
915	111 EAST 67TH WAY LONG BEACH, CA 90805-1203	1	1	04-04-01	19,836.16	19,836.16	100.0	CP	07-01-02
916	6266 SEABREEZE DRIVE LONG BEACH, CA 90803-2325	1	1	04-11-01	4,945.00	4,945.00	100.0	CP	07-01-02
922	802 GAVIOTA AVE. LONG BEACH, CA 90813-5024	1	1	04-16-01	24,862.00	24,862.00	100.0	CP	10-11-01
923	1375 TEMPLE AVE LONG BEACH, CA 90804	8	8	04-17-01	35,393.00	35,393.00	100.0	CP	12-26-01
924	1530 LOCUST AVE. LONG BEACH, CA 90813	4	4	04-25-01	29,257.00	29,257.00	100.0	CP	04-01-02
930	427 E. 16TH ST. LONG BEACH, CA 90813	4	4	04-26-01	62,716.00	62,716.00	100.0	CP	01-30-02
931	3325 E. 14TH ST. LONG BEACH, CA 90804	4	4	04-26-01	37,867.00	37,867.00	100.0	CP	04-10-02
932	1226 BELMONT AVE. LONG BEACH, CA 90804	3	3	04-27-01	13,314.00	13,314.00	100.0	CP	04-10-02
933	3751 FALCON AVENUE LONG BEACH, CA 90807-4219	1	1	04-27-01	24,840.00	24,840.00	100.0	CP	01-02-02
934	5214 PEABODY STREET LONG BEACH, CA 90808-2536	1	1	04-27-01	29,711.99	29,711.99	100.0	CP	11-01-01
937	6242 SEABREEZE DRIVE LONG BEACH, CA 90803-2325	1	1	05-14-01	4,999.00	4,999.00	100.0	CP	09-01-04
940	1125-1129 E. 7TH ST. LONG BEACH, CA 90813	3	3	05-21-01	51,563.00	51,563.00	100.0	CP	04-24-02
941	2448 ELM AVE. LONG BEACH, CA 90806	4	4	05-21-01	67,799.00	67,799.00	100.0	CP	07-01-02
942	4766 PACIFIC AVENUE LONG BEACH, CA 90805-6916	1	1	05-24-01	49,967.00	49,967.00	100.0	CP	03-29-02
943	1385 TAPER STREET LONG BEACH, CA 90810	1	1	05-24-01	23,312.01	23,312.01	100.0	CP	11-01-01

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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	--- REHABILITATION ---								
945	944-964 E. 5TH ST LONG BEACH, CA 90802	6	6	05-29-01	79,100.00	79,100.00	100.0	CP	03-12-02
946	5145 EAGLE STREET LONG BEACH, CA 90815-1915	1	1	05-30-01	49,168.00	49,168.00	100.0	CP	05-03-02
947	5158 LINDEN AVENUE LONG BEACH, CA 90805-6540	1	1	06-04-01	33,790.00	33,790.00	100.0	CP	01-02-02
949	1909 PACIFIC AVE. LONG BEACH, CA 90806	10	10	06-11-01	172,136.00	172,136.00	100.0	CP	08-27-04
950	110 PINE AVE LONG BEACH, CA 90802	1	1	06-20-01	387,691.15	387,691.15	100.0	CP	09-30-02
951	110 PINE AVE #1200 LONG BEACH, CA 90802	1	1	06-21-01	398,354.51	398,354.51	100.0	CP	09-30-02
952	110 PINE AVE #1200 LONG BEACH, CA 90802	1	1	06-21-01	30,158.67	30,158.67	100.0	CP	09-30-02
954	524 E 15TH ST LONG BEACH, CA 90813-2011	2	2	06-28-01	59,915.00	59,915.00	100.0	CP	05-03-02
955	1063 E. 15TH ST. LONG BEACH, CA 90813-2101	2	2	06-28-01	51,445.00	51,445.00	100.0	CP	09-01-04
956	5804 GARFORD STREET LONG BEACH, CA 90815-3203	1	1	07-02-01	35,015.00	35,015.00	100.0	CP	05-03-02
957	1503 SUNSHINE COURT LONG BEACH, CA 90813	2	2	07-06-01	138,197.00	138,197.00	100.0	CP	03-07-02
958	2941 GOLDEN AVE LONG BEACH, CA 90806-1408	1	1	07-06-01	24,902.00	24,902.00	100.0	CP	01-02-02
960	34 WEST PLEASANT STREET LONG BEACH, CA 90805-6728	1	1	07-10-01	17,497.00	17,497.00	100.0	CP	09-01-04
961	1027 PACIFIC AVE LONG BEACH, CA 90813	7	7	07-18-01	64,493.00	64,493.00	100.0	CP	11-01-02
962	6981 LIME AVENUE LONG BEACH, CA 90805-1436	1	1	07-18-01	27,112.00	27,112.00	100.0	CP	09-01-04
963	3540 GALE AVENUE LONG BEACH, CA 90810-2234	1	1	07-30-01	16,861.00	16,861.00	100.0	CP	03-29-02
964	3646 FANWOOD LONG BEACH, CA 90808-2836	1	1	08-13-01	29,812.00	29,812.00	100.0	CP	09-30-02
965	40 WEST ARBOR STREET LONG BEACH, CA 90805	1	1	09-26-01	41,629.00	41,629.00	100.0	CP	10-01-02
966	6245 MARINA VIEW DRIVE LONG BEACH, CA 90803-2320	1	1	08-13-01	5,000.00	5,000.00	100.0	CP	10-26-01
967	6232 EMERALD COVE DRIVE	1	1	08-13-01	4,913.00	4,913.00	100.0	CP	09-01-04

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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	--- REHABILITATION ---								
	LONG BEACH, CA 90803-2313								
972	3439 STEVELY AVENUE	1	1	08-23-01	23,087.00	23,087.00	100.0	CP	03-29-02
	LONG BEACH,, CA 90808-3024								
973	2266 LOCUST AVE	11	11	09-04-01	196,409.00	196,409.00	100.0	CP	11-01-02
	LONG BEACH, CA 90806								
975	2201 FASHION AVE.	1	1	09-10-01	33,517.00	33,517.00	100.0	CP	09-01-04
	LONG BEACH, CA 90810-3538								
976	3248 SAN FRANCISCO	1	1	09-10-01	24,727.00	24,727.00	100.0	CP	05-03-02
	LONG BEACH, CA 90806-1216								
977	6267 MARINA VIEW DRIVE	1	1	09-21-01	5,000.00	5,000.00	100.0	CP	02-21-02
	LONG BEACH, CA 90803								
978	6238 EMERALD COVE	1	1	09-21-01	4,175.00	4,175.00	100.0	CP	02-21-02
	LONG BEACH, CA 90803-2313								
979	5910 ROSEBAY ST	1	1	09-26-01	22,032.50	22,032.50	100.0	CP	03-29-02
	LONG BEACH, CA 90808-3728								
980	2970 EASY AVENUE	1	1	09-27-01	26,297.00	26,297.00	100.0	CP	09-01-04
	LONG BEACH, CA 90810-2847								
981	2481 SAN FRANCISCO AVENUE	1	1	09-27-01	24,965.00	24,965.00	100.0	CP	05-03-02
	LONG BEACH, CA 90806								
983	6942 EASTONDALE AVENUE	1	1	10-05-01	23,742.00	23,742.00	100.0	CP	09-01-04
	LONG BEACH, CA 90805-1414								
988	2075 DELTA AVENUE	1	1	10-24-01	31,056.00	31,056.00	100.0	CP	09-01-04
	LONG BEACH, CA 90810-4122								
991	6265 MARINA VIEW	1	1	10-30-01	5,000.00	5,000.00	100.0	CP	02-21-02
	LONG BEACH, CA 90803								
992	2033 CANAL AVENUE	1	1	11-09-01	44,996.00	44,996.00	100.0	CP	05-03-02
	LONG BEACH, CA 90810-4061								
993	428 EAST LOUISE STREET	1	1	11-09-01	24,336.00	24,336.00	100.0	CP	09-30-02
	LONG BEACH, CA 90805-5316								
994	1002 MAGNOLIA AVE.	4	4	11-21-01	36,887.00	36,887.00	100.0	CP	05-28-02
	LONG BEACH, CA 90805								
995	5155 LONG BEACH BLVD.	11	11	11-21-01	56,766.00	56,766.00	100.0	CP	12-16-03
	LONG BEACH, CA 90805								
996	1121 EAST HELLMAN STREET	1	1	11-26-01	40,410.00	40,410.00	100.0	CP	05-03-02
	LONG BEACH, CA 90813-4816								
997	310 JADE COVE DRIVE	1	1	11-26-01	5,000.00	5,000.00	100.0	CP	02-21-02
	LONG BEACH, CA 90803-2317								
998	376 HULA LANE	1	1	11-27-01	5,000.00	5,000.00	100.0	CP	02-21-02
	LONG BEACH, CA 90805								

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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	--- REHABILITATION ---								
999	2122 EARL AVENUE LONG BEACH, CA 90806-4706	1	1	09-18-02	33,697.00	33,697.00	100.0	CP	01-06-04
1000	3631 OLIVE AVENUE LONG BEACH, CA 90807-4152	1	1	12-13-01	32,320.00	32,320.00	100.0	CP	09-01-04
1001	5942 LEMON AVENUE LONG BEACH, CA 90805-3527	1	1	12-13-01	16,757.00	16,757.00	100.0	CP	07-01-02
1009	3534 MONICA AVENUE LONG BEACH, CA 90808-3350	1	1	12-19-01	21,016.00	21,016.00	100.0	CP	07-29-02
1010	2450 MAGNOLIA AVENUE LONG BEACH, CA 90806-2916	1	1	12-19-01	29,458.00	29,458.00	100.0	CP	05-03-02
1030	125 E 20TH ST LONG BEACH, CA 90806	11	11	03-15-02	122,692.00	122,692.00	100.0	CP	12-02-03
1046	2140 DELTA AVENUE LONG BEACH, CA 90810	1	1	01-08-02	49,279.00	49,279.00	100.0	CP	08-27-04
1050	2193 BALTIC AVENUE LONG BEACH, CA 90810	1	1	06-10-02	24,962.00	24,962.00	100.0	CP	04-02-03
1051	6246 CRYSTAL COVE DRIVE LONG BEACH, CA 90803-2307	1	1	01-08-02	5,000.00	5,000.00	100.0	CP	07-01-02
1052	1770 & 1772 LEMON AVE. LONG BEACH, CA 90813	5	5	01-08-02	72,830.00	72,830.00	100.0	CP	08-29-02
1053	1821 JEANETTE PLACE LONG BEACH, CA 90810-3008	1	1	01-09-02	24,775.00	24,775.00	100.0	CP	04-02-03
1055		0	1	01-10-02	0.00	0.00		XX	04-04-02
1056	6602 GALE AVENUE LONG BEACH, CA 90805-2031	1	1	01-10-02	39,977.00	39,977.00	100.0	CP	07-27-04
1057	183 WEST PLYMOUTH STREET LONG BEACH, CA 90805-5815	1	1	01-10-02	24,139.00	24,139.00	100.0	CP	07-01-02
1058	5615 MYRTLE AVENUE LONG BEACH, CA 90805-4718	1	1	01-11-02	23,647.00	23,647.00	100.0	CP	07-01-02
1059	6230 BEACHCOMBER DRIVE LONG BEACH, CA 90803-0845	1	1	01-11-02	5,000.00	5,000.00	100.0	CP	03-04-02
1060	6218 MARINA VIEW DRIVE LONG BEACH, CA 90803-2319	1	1	01-11-02	5,000.00	5,000.00	100.0	CP	03-04-02
1062	436 ZONA COURT LONG BEACH, CA 90802-1625	2	2	01-22-02	10,262.00	10,262.00	100.0	CP	07-01-02
1065	1824 MYRTLE AVENUE LONG BEACH, CA 90806	1	1	01-28-02	24,897.00	24,897.00	100.0	CP	07-03-02
1067	6260 GOLDEN SANDS LONG BEACH, CA 90803	1	1	01-31-02	5,000.00	5,000.00	100.0	CP	07-03-02

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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	--- REHABILITATION ---								
1068	6228 SEABREEZE DRIVE LONG BEACH, CA 90803-2325	1	1	05-09-02	5,000.00	5,000.00	100.0	CP	07-03-02
1069	301 JADE COVE DRIVE LONG BEACH, CA 90803-2318	1	1	02-04-02	5,000.00	5,000.00	100.0	CP	07-03-02
1070	LONG BEACH, CA 90810-3558	0	1	02-04-02	0.00	0.00		XX	08-18-05
1076	2131 WEST LINCOLN STREET LONG BEACH, CA 90810-2019	1	1	02-11-02	35,585.00	35,585.00	100.0	CP	07-03-02
1077	6247 SEA BREEZE DRIVE LONG BEACH, CA 90803	1	1	02-11-02	5,000.00	5,000.00	100.0	CP	07-03-02
1078	2710 STANBRIDGE AVENUE LONG BEACH, CA 90815-1234	1	1	02-12-02	23,348.00	23,348.00	100.0	CP	08-27-04
1079	6225 MARINA VIEW LONG BEACH, CA 90803-2320	1	1	03-15-02	5,000.00	5,000.00	100.0	CP	03-29-02
1083	5524 WALNUT AVENUE LONG BEACH, CA 90805-4862	1	1	09-04-02	21,511.00	21,511.00	100.0	CP	01-06-04
1086	6038 BRAYTON AVENUE LONG BEACH, CA 90805-3645	1	1	04-15-02	16,660.00	16,660.00	100.0	CP	10-01-02
1087	180 WEST DAMERON STREET LONG BEACH, CA 90805-2116	1	1	03-15-02	34,620.00	34,620.00	100.0	CP	09-01-04
1088	1249 FLORIDA ST LONG BEACH, CA 90802-3502	5	5	03-20-02	53,347.00	53,347.00	100.0	CP	12-03-03
1089	327 W PACIFIC COAST HWY 327 W PACIFIC COAST HWY LONG BEACH, CA 90813	10	10	03-22-02	133,996.00	133,996.00	100.0	CP	12-02-03
1091	301 SILVER SHOALS LONG BEACH, CA 90803-2328	1	1	03-25-02	5,000.00	5,000.00	100.0	CP	04-02-02
1096	4124 CLARK AVENUE LONG BEACH, CA 90808-1611	1	1	04-02-02	24,879.00	24,879.00	100.0	CP	08-27-04
1097	6257 SEABREEZE DRIVE LONG BEACH, CA 90803-2326	1	1	04-02-02	5,000.00	5,000.00	100.0	CP	07-10-02
1098	1404 EAST 56TH STREET LONG BEACH, CA 90805-4834	0	1	04-10-02	0.00	0.00		XX	08-19-05
1101	209 E SCOTT ST LONG BEACH, CA 90805-2257	1	1	06-10-02	24,722.00	24,722.00	100.0	CP	04-02-03
1102	PERRY	0	1	05-07-02	0.00	0.00		XX	08-19-05
1103	274 EAST 51ST STREET LONG BEACH, CA 90805-6624	0	1	05-14-02	0.00	0.00		XX	05-31-06
1104	560 EAST VERNON STREET	1	1	05-17-02	29,110.00	29,110.00	100.0	CP	07-24-06

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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	--- REHABILITATION ---								
	LONG BEACH, CA 90806-3131								
1105	2480 PASADENA AVENUE	1	1	06-10-02	38,093.00	38,093.00	100.0	CP	04-02-03
	LONG BEACH, CA 90806-3127								
1107	1510 MOLINO AVE	1	1	08-14-02	32,538.00	32,538.00	100.0	CP	01-06-04
	LONG BEACH, CA 90804-1439								
1109	6222 SEABREEZE DRIVE	1	1	06-06-02	5,000.00	5,000.00	100.0	CP	09-01-04
	LONG BEACH, CA 90803-2325								
1112	6257 MARINA VIEW DRIVE	1	1	06-18-02	5,000.00	5,000.00	100.0	CP	09-01-04
	LONG BEACH, CA 90803								
1113	1925 LIME AVENUE	1	1	06-26-02	39,402.00	39,402.00	100.0	CP	07-28-04
	LONG BEACH, CA 90806-5515								
1114	2113 LEMON AVENUE	1	1	06-26-02	36,494.00	36,494.00	100.0	CP	04-02-03
	LONG BEACH, CA 90806-5121								
1116	74 EAST 55TH STREET	1	1	07-05-02	50,000.00	50,000.00	100.0	CP	09-30-02
	LONG BEACH, CA 90805-5219								
1117	2655 SANTA FE AVENUE	2	2	07-05-02	100,000.00	100,000.00	100.0	CP	09-30-02
	LONG BEACH, CA 90810-3023								
1119	1127 MAGNOLIA AVE	10	10	07-26-02	104,852.00	104,852.00	100.0	CP	08-09-04
	LONG BEACH, CA 90813								
1120	6223 BEACHCOMBER	1	1	07-31-02	5,000.00	5,000.00	100.0	CP	09-01-04
	LONG BEACH, CA 90803								
1122	2085 LINDEN AVENUE	1	1	09-04-02	24,687.50	24,687.50	100.0	CP	07-09-04
	LONG BEACH, CA 90806-4919								
1125	6238 GOLDEN SANDS DRIVE	1	1	08-19-02	5,000.00	5,000.00	100.0	CP	09-01-04
	LONG BEACH, CA 90803-2315								
1127	1920 HARBOR AVENUE	1	1	08-26-02	49,428.00	49,428.00	100.0	CP	07-27-04
	LONG BEACH, CA 90810								
1130	1134 CHESTNUT AVE.	11	11	09-05-02	94,289.00	94,289.00	100.0	CP	08-27-04
	LONG BEACH, CA 90813								
1134	6147 ORANGE AVE	1	1	10-08-02	34,222.00	34,222.00	100.0	CP	12-02-03
	LONG BEACH, CA 90805-3042								
1150	3703 GALE AVE	1	1	12-09-02	14,619.00	14,619.00	100.0	CP	12-16-03
	LONG BEACH, CA 90810-2238								
1151	3437 ADRIATIC AVE	1	1	10-17-02	30,782.00	30,782.00	100.0	CP	12-03-03
	LONG BEACH, CA 90810-4314								
1152	1428 ORIZABA	2	2	10-24-02	27,695.00	27,695.00	100.0	CP	08-26-04
	LONG BEACH, CA 90804								
1155	1640 W 19TH ST	7	7	10-28-02	143,840.00	143,840.00	100.0	CP	12-02-03
	LONG BEACH, CA 90810								

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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	--- REHABILITATION ---								
1156	2860 MAINE AVE LONG BEACH, CA 90806-1442	1	1	12-09-02	34,799.00	34,799.00	100.0	CP	12-31-03
1157	6330 CORONADO AVE LONG BEACH, CA 90805-3810	1	1	10-29-02	33,669.00	33,669.00	100.0	CP	12-03-03
1158	5270 WALNUT AVE LONG BEACH, CA 90805-6257	1	1	12-09-02	49,902.00	49,902.00	100.0	CP	12-16-03
1159	1154 E 20TH ST LONG BEACH, CA 90806-5106	1	1	11-18-02	40,118.00	40,118.00	100.0	CP	08-27-04
1160	357 E. JANICE ST LONG BEACH, CA 90805-2912	1	1	11-18-02	34,762.00	34,762.00	100.0	CP	08-27-04
1162	555 EAST VERNON STREET LONG BEACH, CA 90806	1	1	12-02-02	9,364.00	9,364.00	100.0	CP	08-27-04
1163	7034 LOS SANTOS DRIVE LONG BEACH, CA 90815-3545	1	1	12-02-02	26,907.00	26,907.00	100.0	CP	12-03-03
1167	2074 LINDEN AVE LONG BEACH, CA 90806-4920	1	1	12-06-02	37,542.31	37,542.31	100.0	CP	08-27-04
1180	400 EAST ARBOR STREET LONG BEACH, CA 90805	1	1	12-17-02	5,000.00	5,000.00	100.0	CP	09-01-04
1199	6254 GOLDEN SANDS DRIVE LONG BEACH, CA 90803	1	1	01-06-03	5,000.00	5,000.00	100.0	CP	01-10-03
1219	6249 SEABREEZE DRIVE LONG BEACH, CA 90803-2326	1	1	02-10-03	5,000.00	5,000.00	100.0	CP	09-01-04
1223	2881 FASHION AVE LONG BEACH, CA 90810-2850	1	1	03-07-03	34,947.00	34,947.00	100.0	CP	08-27-04
1224	1536 BAILEY WAY LONG BEACH, CA 90813-2309	1	1	03-10-03	13,156.00	13,156.00	100.0	CP	08-27-04
1225	1765 CERRITOS AVE LONG BEACH, CA 90813-2115	1	1	03-10-03	35,015.00	35,015.00	100.0	CP	11-26-03
1228	3595 SANTA FE AVE SP#50 LONG BEACH, CA 90810-4340	1	1	03-18-03	4,423.00	4,423.00	100.0	CP	09-01-04
1229	5535 PEABODY ST LONG BEACH, CA 90808	1	1	03-20-03	19,897.00	19,897.00	100.0	CP	08-27-04
1230	5497 MYRTLE AVE LONG BEACH, CA 90805-5445	1	1	03-21-03	43,197.00	43,197.00	100.0	CP	08-27-04
1231	1357 W. 34TH ST. LONG BEACH, CA 90810	1	1	03-24-03	34,970.00	34,970.00	100.0	CP	08-27-04
1232	1388 WEST TAPER ST LONG BEACH, CA 90810-2246	1	1	03-25-03	32,652.00	32,652.00	100.0	CP	08-27-04
1233	1435 GAVITOA	3	3	05-30-03	12,884.00	12,884.00	100.0	CP	12-02-03

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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	--- REHABILITATION ---								
	LONG BEACH, CA 90813-2419								
1234	6430 ORIZABA AVE.	1	1	03-27-03	51,350.00	51,350.00	100.0	CP	08-27-04
	LONG BEACH, CA 90805-3334								
1243	2001 MYRTLE AVE	1	1	04-09-03	26,547.00	26,547.00	100.0	CP	08-27-04
	LONG BEACH, CA 90806-4931								
1244	1345 PETERSON AVE	1	1	04-09-03	34,800.00	34,800.00	100.0	CP	08-27-04
	LONG BEACH, CA 90813-2332								
1245	6760 CURTIS AVE	1	1	04-09-03	36,192.00	36,192.00	100.0	CP	08-27-04
	LONG BEACH, CA 90805-1917								
1246	211 ORLEANS WAY	1	1	04-09-03	17,645.74	17,645.74	100.0	CP	08-27-04
	LONG BEACH, CA 90805-1200								
1247	2084 DELTA AVE	1	1	04-09-03	45,950.00	45,950.00	100.0	CP	09-30-04
	LONG BEACH, CA 90810-4121								
1249	1114 CHERRY AVE	1	1	04-15-03	31,847.00	31,847.00	100.0	CP	08-27-04
	LONG BEACH, CA 90813-3912								
1250	6795 INDIANA AVE	1	1	04-18-03	31,485.00	31,485.00	100.0	CP	08-27-04
	LONG BEACH, CA 90805-1922								
1263	302 HULA HULA	1	1	05-05-03	5,000.00	5,000.00	100.0	CP	09-01-04
	LONG BEACH, CA 90805-2314								
1264	168 E 60TH ST	1	1	05-09-03	31,679.00	31,342.00	98.9	OP	08-10-07
	LONG BEACH, CA 90805-3446								
1265	6038 GRUNDRY AVE.	1	1	05-09-03	46,382.00	46,382.00	100.0	CP	08-27-04
	LONG BEACH, CA 90805-3653								
1267	6254 BEACHCOMBER DRIVE	1	1	05-13-03	5,000.00	5,000.00	100.0	CP	09-30-04
	LONG BEACH, CA 90803-2303								
1268	3528 DENVER AVE	1	1	05-14-03	34,147.00	34,147.00	100.0	CP	08-27-04
	LONG BEACH, CA 90810-2334								
1272	1455 LEMON AVE.	2	2	05-20-03	79,527.44	79,527.44	100.0	CP	09-30-07
	LONG BEACH, CA 90813-2158								
1273	6243 CALIFORNIA AVE.	1	1	05-22-03	34,967.00	34,967.00	100.0	CP	07-24-06
	LONG BEACH, CA 90805-2405								
1274	5626 SIDNEY AVE.	1	1	05-28-03	2,962.00	2,962.00	100.0	CP	09-01-04
	LONG BEACH, CA 90805								
1275	90 W HOME STREET	1	1	05-29-03	37,788.00	37,788.00	100.0	CP	05-12-05
	LONG BEACH, CA 90805-6301								
1278	CITY OF LONG BEACH, HOUSING SERVICES BUR	1	1	06-06-03	111,154.13	111,154.13	100.0	CP	10-20-05
	110 PINE AVENUE, SUITE 1200								
	LONG BEACH, CA 90802								
1281	CANCELLED	0	1	06-11-03	0.00	0.00		XX	11-09-04

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
	LONG BEACH, CA 90805-3628								
1282	172 E MOUNTAIN VIEW ST	1	1	06-18-03	49,935.00	49,935.00	100.0	CP	08-27-04
	LONG BEACH, CA 90805-6438								
1284	1461 ALAMITOS AVE	1	1	07-01-03	49,970.00	49,970.00	100.0	CP	08-27-04
	LONG BEACH, CA 90813-2278								
1291	6237 E SEABREEZE DR	1	1	09-03-03	5,000.00	5,000.00	100.0	CP	05-13-05
	LONG BEACH, CA 90803-2326								
1293	6242 EMERALD COVE DR	1	1	09-05-03	5,000.00	5,000.00	100.0	CP	05-13-05
	LONG BEACH, CA 90803-2313								
1294	831 MAGNOLIA AVE	0	1	09-05-03	0.00	0.00		XX	11-09-04
	LONG BEACH, CA 90813-6419								
1295	912 NORTH LOMA VISTA DR	1	1	09-22-03	46,370.00	46,370.00	100.0	CP	06-02-06
	LONG BEACH, CA 90813-2828								
1296	2150 CASPIAN AVE	1	1	09-30-03	49,304.00	49,304.00	100.0	CP	08-27-04
	LONG BEACH, CA 90810-3525								
1297	6240 EMERALD COVE DR	1	1	09-30-03	5,000.00	5,000.00	100.0	CP	05-13-05
	LONG BEACH, CA 90803-2313								
1299	1510 E. HARDING ST	1	1	10-03-03	34,865.00	34,865.00	100.0	CP	08-27-04
	LONG BEACH, CA 90805-3663								
1307	795 ROSE AVE	1	1	11-05-03	34,797.00	34,797.00	100.0	CP	09-30-04
	LONG BEACH, CA 90813-5125								
1316	341 E 59TH ST	1	1	11-11-03	19,227.00	19,227.00	100.0	CP	08-27-04
	LONG BEACH, CA 90805-3405								
1317	202 W GARDNER ST	1	1	11-11-03	29,672.00	29,672.00	100.0	CP	05-13-05
	LONG BEACH, CA 90805-2035								
1351	6241 E. EMERALD COVE DR.	0	1	11-13-03	5,000.00	5,000.00	100.0	CP	09-30-04
	LONG BEACH, CA 90803								
1354	CITY OF LONG BEACH, HOUSING SERVICES BUR	1	1	11-14-03	276,123.94	276,123.94	100.0	CP	03-08-06
	110 PINE AVENUE, SUITE 1200								
	LONG BEACH, CA 90802								
1355	6269 EMERALD COVE	0	1	11-19-03	5,000.00	5,000.00	100.0	CP	05-13-05
	LONG BEACH, CA 90803								
1359	955 E 3RD ST	1	1	12-02-03	34,947.00	34,947.00	100.0	CP	08-27-04
	LONG BEACH, CA 90802-6714								
1362	305 SANDPIPER DR	1	1	12-16-03	5,000.00	5,000.00	100.0	CP	09-01-04
	LONG BEACH, CA 90803-2322								
1369	1415 W. PARADE ST	1	1	02-05-04	28,470.00	28,470.00	100.0	CP	03-24-05
	LONG BEACH, CA 90810-4235								
1370	275 EAST 51ST STREET	1	1	02-05-04	29,947.00	29,947.00	100.0	CP	05-12-05

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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	--- REHABILITATION ---								
	LONG BEACH, CA 90805-6623								
1394	311 N. JADE COVE DR.	1	1	02-19-04	3,740.00	3,740.00	100.0	CP	09-01-04
	LONG BEACH, CA 90803-2318								
1396	1725 W 29TH ST.	1	1	02-27-04	46,870.00	46,870.00	100.0	CP	05-12-05
	LONG BEACH, CA 90810-2902								
1397	1735 LEWIS AVE.	1	1	03-08-04	31,419.10	31,419.10	100.0	CP	09-30-07
	LONG BEACH, CA 90813-2119								
1400	1000 ORANGE AVE.	19	19	03-26-04	550,274.07	550,274.07	100.0	FD	10-29-07
	LONG BEACH, CA 90802								
1401	350 E. PLATT STREET	1	1	04-01-04	41,997.00	41,997.00	100.0	CP	10-06-05
	LONG BEACH, CA 90805-6422								
1411	100 WEST TRAFFORD	1	1	04-01-04	3,821.00	3,821.00	100.0	CP	07-24-06
	LONG BEACH, CA 90805-2146								
1412	3517 FASHION AVENUE	1	1	04-08-04	34,697.00	34,697.00	100.0	CP	11-03-06
	LONG BEACH, CA 90810-2227								
1413	6702 DELTA AVENUE	1	1	04-08-04	33,360.00	33,360.00	100.0	CP	03-24-05
	LONG BEACH, CA 90805-2023								
1414	312 E. MOUNTAIN VIEW STREET	1	1	04-08-04	48,920.00	48,920.00	100.0	CP	07-24-06
	LONG BEACH, CA 90805-6418								
1415	353 E. 51ST STREET	1	1	04-23-04	31,329.44	31,329.44	100.0	CP	09-30-07
	LONG BEACH, CA 90805-6605								
1416	450 EAST 53RD STREET	1	1	05-11-04	39,166.00	39,166.00	100.0	CP	08-29-05
	LONG BEACH, CA 90805-5922								
1419	5970 CALIFORNIA AVENUE	2	2	05-19-04	0.00	0.00		XX	08-22-05
	LONG BEACH, CA 90805-3523								
1421	470 E. MORNINGSIDE ST.	1	1	06-09-04	34,547.00	34,547.00	100.0	CP	08-29-05
	LONG BEACH, CA 90805-6416								
1424	2024 E. 63RD STREET	1	1	06-29-04	49,877.00	49,877.00	100.0	CP	03-24-05
	LONG BEACH, CA 90805-2603								
1426	2161 W. CANTON STREET	1	1	07-02-04	28,600.00	28,600.00	100.0	CP	05-12-05
	LONG BEACH, CA 90810-2939								
1427	222 W FUEGO STREET	1	1	07-07-04	32,362.00	32,362.00	100.0	CP	09-15-05
	LONG BEACH, CA 90805-1117								
1430	1723 CEDAR AVE. #107	1	1	07-09-04	26,630.00	26,630.00	100.0	CP	03-24-05
	LONG BEACH, CA 90813-1792								
1431	120 W 52ND STREET	1	1	07-09-04	0.00	0.00		XX	08-29-05
	LONG BEACH, CA 90805-5852								
1434	TRACY BROWN	1	1	08-11-04	49,937.00	49,937.00	100.0	CP	08-29-05
	2792 BALTIC AVE.								

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	--- REHABILITATION ---								
	LONG BEACH, CA 90810-3103								
1436	3809 E LA JARA STREET LONG BEACH, CA 90805-3961	1	1	08-26-04	34,807.00	34,807.00	100.0	CP	08-29-05
1437	745 ALAMITOS LONG BEACH, CA 90805	20	20	09-15-04	10,379.96	10,379.96	100.0	FD	09-26-06
1440	1060 LIME STREET LONG BEACH, CA 90802	16	16	10-05-04	252,445.35	252,445.35	100.0	CP	09-30-07
1441	315 E 15TH STREET LONG BEACH, CA 90805-5303	1	1	10-18-04	49,712.00	49,712.00	100.0	CP	03-24-05
1442	296 ELEANOR LONG BEACH, CA 90805-1242	1	1	10-22-04	33,352.00	33,352.00	100.0	CP	11-03-06
1444	3595 SANTA FE AVE LONG BEACH, CA 90810-4368	1	1	11-24-04	5,000.00	5,000.00	100.0	CP	08-23-05
1445	1088 N. LOMA VISTA DR. LONG BEACH, CA 90813-2805	1	1	11-30-04	43,122.00	43,122.00	100.0	CP	08-29-05
1450	1838 E HARDING STREET LONG BEACH, CA 90805-3628	1	1	12-01-04	49,772.00	49,772.00	100.0	CP	08-29-05
1451	619 OBISPO AVE. LONG BEACH, CA 90814-8595	1	1	12-01-04	44,227.00	44,227.00	100.0	CP	08-29-05
1494	207 E. ARTESIA BLVD. LONG BEACH, CA 90805-1213	3	3	01-19-05	89,982.00	89,982.00	100.0	CP	06-02-06
1501	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	1	1	02-01-05	359,185.46	359,185.46	100.0	CP	09-29-06
1502	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	1	1	02-01-05	231,924.98	231,924.98	100.0	CP	09-29-06
1504	424 E. SMITH ST. LONG BEACH, CA 90805-2921	1	1	02-02-05	42,510.00	42,510.00	100.0	CP	06-07-06
1506	10 W TRAFFORD STREET LONG BEACH, CA 90805-2144	1	1	02-04-05	34,948.00	34,948.00	100.0	CP	07-24-06
1507	440 CHERRY AVE LONG BEACH, CA 90802-2035	1	1	02-09-05	33,568.25	33,556.79	99.9	OP	10-22-07
1508	465 E. MOUNTAIN VIEW ST LONG BEACH, CA 90805-6419	1	1	02-09-05	34,687.00	34,687.00	100.0	CP	07-24-06
1509	22 W. DEL AMO BLVD LONG BEACH, CA 90805-6310	1	1	02-22-05	35,297.00	35,297.00	100.0	CP	06-02-06
1510	1820 W. WILMA PLACE LONG BEACH, CA 90810-3044	1	1	02-22-05	55,147.00	55,147.00	100.0	CP	07-24-06

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	--- REHABILITATION ---								
1513	405 ADAIR STREET LONG BEACH, CA 90805-3451	1	1	03-09-05	32,951.78	32,951.78	100.0	CP	09-30-07
1527	2035 OLIVE AVE LONG BEACH, CA 90806-4933	1	1	05-11-05	0.00	0.00		XX	10-10-05
1528	1310 W. SPRING LONG BEACH, CA 90810-2535	1	1	05-11-05	34,698.00	34,698.00	100.0	CP	06-02-06
1529	2951 BALTIC AVE LONG BEACH, CA 90810-2810	1	1	05-11-05	67,118.44	67,118.44	100.0	CP	09-30-07
1532	6793 BEECHLEY AVE LONG BEACH, CA 90805-1330	1	1	06-06-05	47,994.00	47,994.00	100.0	CP	07-24-06
1533	891 WEST 33RD WAY LONG BEACH, CA 90805-1256	1	1	06-06-05	59,812.00	59,812.00	100.0	CP	07-24-06
1537	1345 EAST 57TH ST LONG BEACH, CA 90805-4839	1	1	06-09-05	59,800.00	59,800.00	100.0	CP	09-19-06
1538	422 W 11TH ST LONG BEACH, CA 90813-2920	1	1	06-09-05	34,820.00	34,820.00	100.0	CP	07-24-06
1539	1811 W. JEANETTE PLACE LONG BEACH, CA 90810-3008	1	1	06-09-05	0.00	0.00		XX	10-10-05
1543	3516 FASHION AVE LONG BEACH, CA 90810-2226	1	1	07-13-05	34,970.00	34,970.00	100.0	CP	07-24-06
1544	611 OBISPO AVE LONG BEACH, CA 90814-1448	1	1	07-26-05	0.00	0.00		XX	02-23-07
1567	211 E ADAMS STREET LONG BEACH, CA 90805-2228	1	1	08-18-05	35,925.00	35,925.00	100.0	CP	07-24-06
1568	1855 CEDAR STREET LONG BEACH, CA 90802	42	42	08-29-05	2,034,270.81	2,034,266.81	99.9	OP	09-26-07
1569	842 CERRITOS AVE LONG BEACH, CA 90802	23	23	08-29-05	1,598,116.85	1,578,066.77	98.7	OP	08-29-07
1570	6371 LINDEN AVE LONG BEACH, CA 90805	24	24	08-29-05	1,485,779.29	1,485,779.29	100.0	FD	09-12-07
1571	854 MARTIN LUTHER KING AVE LONG BEACH, CA 90802	16	16	08-29-05	189,372.99	189,372.99	100.0	FD	10-25-06
1572	6185 LINDEN AVE. LONG BEACH, CA 90802	18	18	08-29-05	1,175,156.00	1,175,156.00	100.0	FD	09-12-07
1573	1034 ALAMITOS AVE. LONG BEACH, CA 90805	30	30	08-29-05	543,744.19	543,744.19	100.0	FD	09-26-07
1581	464 E 51ST STREET LONG BEACH, CA 90805	1	1	09-27-05	24,431.51	22,251.01	91.0	OP	05-15-07
1588	110 PINE AVENUE, SUITE 1200	1	1	11-11-05	382,221.54	382,221.54	100.0	CP	02-23-07

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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	--- REHABILITATION ---								
	LONG BEACH, CA 90802								
1589	110 PINE AVENUE - #1200	1	1	11-11-05	160,706.46	160,706.46	100.0	CP	02-23-07
	LONG BEACH, CA 90802								
1590	101 W TRAFFORD STREET	1	1	11-17-05	29,890.00	29,890.00	100.0	CP	07-24-06
	LONG BEACH, CA 90805-2145								
1626	6272 EMERALD COVE DRIVE	1	1	12-12-05	7,450.00	7,450.00	100.0	CP	07-24-06
	LONG BEACH, CA 90803								
1631	6231 GOLDEN SANDS DRIVE	1	1	12-22-05	7,500.00	7,500.00	100.0	CP	07-24-06
	LONG BEACH, CA 90803								
1632	24 E. 69TH ST.	1	1	01-05-06	63,477.00	63,477.00	100.0	CP	03-01-07
	LONG BEACH, CA 90805-1230								
1634	1317 E. POPPY STREET	1	1	01-09-06	64,219.00	64,219.00	100.0	CP	03-01-07
	LONG BEACH, CA 90808								
1638	1843 CEDAR AVE.	32	32	01-26-06	1,397,912.40	1,397,912.40	100.0	FD	08-29-07
	LONG BEACH, CA 90806								
1639	3281 E. ARTESIA BLVD.	36	36	01-26-06	1,406,212.57	1,406,212.57	100.0	FD	10-29-07
	LONG BEACH, CA 90806								
1640	6244 E. EMERALD COVE DRIVE	1	1	02-01-06	7,495.00	7,495.00	100.0	CP	07-24-06
	LONG BEACH, CA 90803								
1641	2136 GALE AVE	1	1	02-06-06	58,455.00	58,455.00	100.0	CP	07-24-06
	LONG BEACH, CA 90810-3529								
1642	80 W. PLYMOUTH STREET	1	1	02-06-06	59,248.00	59,248.00	100.0	CP	09-19-06
	LONG BEACH, CA 90805-5814								
1644	720 E. VERNON STREET	1	1	02-13-06	72,098.32	72,098.32	100.0	CP	09-30-07
	LONG BEACH, CA 90806-2727								
1656	454 E. NORTON STREET	1	1	03-24-06	53,865.57	50,187.07	93.1	OP	05-15-07
	LONG BEACH, CA 90805-4630								
1670	6252 SEABREEZE DR	1	1	04-03-06	7,500.00	7,500.00	100.0	CP	03-01-07
	LONG BEACH, CA 90803								
1677	20 E. PLYMOUTH STREET	1	1	04-20-06	62,386.00	62,386.00	100.0	CP	09-30-07
	LONG BEACH, CA 90805								
1679	2792 EASY AVE	1	1	05-08-06	63,410.00	63,410.00	100.0	CP	03-01-07
	LONG BEACH, CA 90810-3137								
1685	2436 GALE AVE	1	1	06-01-06	64,216.00	64,216.00	100.0	CP	03-01-07
	LONG BEACH, CA 90810-2810								
1695	1070 MARTIN LUTHER KING	20	20	07-07-06	60,263.18	60,263.18	100.0	CP	09-30-07
	LONG BEACH, CA 90813								
1698	6495 BRAYTON AVE	1	1	07-31-06	60,760.92	60,760.92	100.0	CP	09-30-07
	LONG BEACH, CA 90805-2516								

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3. PR 22 (continued)

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	--- REHABILITATION ---								
1701	5022 MATNEY AVE. LONG BEACH, CA 90807-1138	1	1	08-10-06	63,756.00	63,756.00	100.0	CP	03-01-07
1731	6080 LEWIS AVE LONG BEACH, CA 90805-3056	1	1	08-28-06	37,735.00	37,735.00	100.0	CP	09-30-07
1735	2967 CANAL AVE LONG BEACH, CA 90810-9221	1	1	09-19-06	62,231.32	62,231.32	100.0	FD	10-17-07
1740	3540 GALE AVE LONG BEACH, CA 90810-2232	1	1	12-08-06	58,716.00	58,716.00	100.0	CP	03-01-07
1751	6231 BEACHCOMBER DR LONG BEACH, CA 90803	1	1	01-08-07	12,327.00	12,327.00	100.0	CP	08-13-07
1752	1000 E SILVA ST LONG BEACH, CA 90807-1035	1	1	12-08-06	69,591.92	69,591.92	100.0	CP	09-30-07
1753	5626 CIRCLE DRIVE LONG BEACH, CA 90805	1	1	12-08-06	10,110.00	10,110.00	100.0	CP	03-01-07
1793	1617 E. POPPY ST LONG BEACH, CA 90805-3101	0	0	12-08-06	58,070.92	58,070.92	100.0	FD	10-22-07
1794	1143 E. SALT LAKE STREET LONG BEACH, CA 90806-5127	1	1	02-06-07	75,150.92	75,150.92	100.0	FD	10-22-07
1797	31 W. TRAFFORD STREET LONG BEACH, CA 90805-2143	1	1	01-08-07	70,413.03	70,413.03	100.0	CP	09-30-07
1800	1934-1940 CANAL AVE LONG BEACH, CA 90810	4	4	01-08-07	80,377.05	80,377.05	100.0	CP	08-13-07
1808	2031 E. SPAULDING WAY LONG BEACH, CA 90804	2	2	01-08-07	111,792.91	111,792.91	100.0	FD	10-17-07
1850	6227 GOLDEN SANDS DRIVE LONG BEACH, CA 90803	1	1	03-01-07	11,739.92	11,739.92	100.0	FD	06-08-07
1855	156 E. BARCLAY STREET LONG BEACH, CA 90805-2216	1	1	04-04-07	78,255.92	78,255.92	100.0	FD	10-22-07
1860	5450 N. PARAMOUNT BLVD. LONG BEACH, CA 90805	1	1	04-20-07	23,404.92	23,404.92	100.0	FD	06-08-07
1861	6264 MARINA VIEW DRIVE LONG BEACH, CA 90803	1	1	05-09-07	17,029.92	17,029.92	100.0	FD	10-17-07
1862	2426 HAYES AVE LONG BEACH, CA 90810-3234	1	1	05-09-07	36,691.92	36,691.92	100.0	FD	06-08-07
1867	6242 E. SEABREEZE LONG BEACH, CA 90803-2325	1	1	05-09-07	11,668.18	11,668.18	100.0	FD	05-15-07
1868	6738 HARBOR AVE. LONG BEACH, CA 90805-2044	1	1	06-05-07	50,532.67	49,600.60	98.1	OP	10-22-07
1874	1062 E. SALT LAKE ST	1	1	06-05-07	62,099.60	62,099.60	100.0	FD	10-17-07

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	--- REHABILITATION ---								
	LONG BEACH, CA 90806-5027								
1875	910 CERRITOS AVE	1	1	06-05-07	58,750.36	58,750.36	100.0	FD	10-22-07
	LONG BEACH, CA 90813-4812								
1882	1215 JUNIPERO AVENUE	1	1	05-17-07	72,865.00	72,865.00	100.0	FD	09-26-07
	LONG BEACH, CA 90804								
1888	430 ST. LOUIS AVENUE	0	0	08-09-07	187,477.11	187,477.11	100.0	FD	10-22-07
	LONG BEACH, CA 90802								
1894	2334 W. ARLINGTON STREET	0	0	08-10-07	39,763.50	39,763.50	100.0	FD	10-22-07
	LONG BEACH, CA 90810-2006								
1895	301 SILVER SHOALS	1	1	08-09-07	15,094.00	15,094.00	100.0	FD	10-22-07
	LONG BEACH, CA 90803-2328								
1898	3129 OREGON AVE	1	1	08-09-07	19,247.33	19,247.33	100.0	FD	10-22-07
	LONG BEACH, CA 90806-1315								
1912	6247 SEABREEZE DR	1	1	08-30-07	14,940.00	14,940.00	100.0	FD	10-22-07
	LONG BEACH, CA 90803-2326								
1913	6236 BEACHCOMBER	1	1	10-08-07	14,928.00	14,928.00	100.0	FD	10-22-07
	LONG BEACH, CA 90803-2326								
1916	2728 REGWAY AVE	1	1	10-08-07	34,518.60	34,518.60	100.0	FD	10-22-07
	LONG BEACH, CA 90810-3016								
1920	6237 GOLDEN SANDS	1	1	10-08-07	17,416.00	17,416.00	100.0	FD	10-22-07
	LONG BEACH, CA 90803-2316								
1921	167 ARLINGTON STREET	1	1	10-08-07	22,890.37	22,890.37	100.0	FD	10-22-07
	LONG BEACH, CA 90805-4384								
1923	1961-67 PINE AVE	0	0	10-15-07	27,102.85	27,102.85	100.0	FD	10-22-07
	LONG BEACH, CA 90806-5407								
	--- ACQUISITION ONLY ---								
906	2090 ATLANTIC AVE	1	1	03-09-01	75,000.00	75,000.00	100.0	CP	09-01-04
	LONG BEACH, CA 90806								
907	2020 ATLANTIC AVE	1	1	03-09-01	70,000.00	70,000.00	100.0	CP	09-01-04
	LONG BEACH, CA 90806								
1446	429 ALMOND, UNIT 1	1	1	12-01-04	85,900.00	85,900.00	100.0	CP	07-27-05
	LONG BEACH, CA 90802								
1447	429 ALMOND, UNIT #2	1	1	12-01-04	72,400.00	72,400.00	100.0	CP	07-27-05
	LONG BEACH, CA 90802								
1448	429 ALMOND AVE., UNIT #3	1	1	12-01-04	72,400.00	72,400.00	100.0	CP	07-27-05
	LONG BEACH, CA 90802								
1449	429 ALMOND AVE., UNIT #4	1	1	12-01-04	85,900.00	85,900.00	100.0	CP	07-27-05

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3. PR 22 (continued)

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	--- ACQUISITION ONLY ---								
	LONG BEACH, CA 90802								
1542	110 PINE AVE #12	1	1	07-05-05	4,361.00	4,361.00	100.0	CP	09-29-06
	LONG BEACH, CA 90802								
	--- ACQUISITION AND REHABILITATION ---								
55	240 W 7TH STREET	29	29	08-27-97	952,400.00	952,400.00	100.0	CP	05-25-99
	LONG BEACH, CA 90813								
67	1060 LIME AVE	16	16	08-27-97	15,870.00	15,870.00	100.0	CP	05-11-99
	LONG BEACH, CA 90813								
68	1000 ORANGE AVENUE	19	19	08-27-97	18,800.00	18,800.00	100.0	CP	05-11-99
	LONG BEACH, CA 90813								
79	719 OBISPO AVENUE	10	10	08-27-97	9,910.00	9,910.00	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
154	2009,2011,2015 PINE AVENUE	9	9	08-27-97	185,927.00	185,927.00	100.0	CP	05-20-99
	LONG BEACH, CA 90813								
162	1200-1240 E. 52ND STREET	43	43	12-17-99	549,790.00	549,790.00	100.0	CP	05-19-00
	LONG BEACH, CA 90805								
172	1568 PACIFIC AVENUE	10	10	08-27-97	380,000.00	380,000.00	100.0	CP	05-20-99
	LONG BEACH, CA 90813								
173	712 ATLANTIC AVENUE	8	8	08-27-97	208,915.00	208,915.00	100.0	CP	07-17-00
	LONG BEACH, CA 90813-OOOO								
175	1034 ALAMITOS AVENUE	30	30	08-27-97	406,812.00	406,812.00	100.0	CP	09-30-00
	LONG BEACH, CA 90806								
176	745 ALAMITOS AVE	44	44	08-27-97	513,950.00	513,950.00	100.0	CP	02-05-01
	LONG BEACH, CA 90813								
376	CANCELLED	0	9	09-05-97	0.00	0.00		XX	05-14-01
	LONG BEACH, CA 90804								
381	1600 ORIZABA AVE	9	9	09-08-97	109,819.95	109,819.95	100.0	CP	10-21-99
	LONG BEACH, CA 90804								
383	1021 TEMPLE AVE.	8	8	09-29-97	100,894.63	100,894.63	100.0	CP	02-05-01
	LONG BEACH, CA 90804								
451	2210 LOCUST AVENUE	9	9	10-20-97	102,004.50	102,004.50	100.0	CP	10-15-99
	LONG BEACH, CA 90806								
452	6371 LINDEN AVENUE	24	24	12-17-99	244,010.25	244,010.25	100.0	CP	09-30-01
	LONG BEACH, CA 90805								
504	1637 PINE AVENUE	10	10	01-26-98	336,713.00	336,713.00	100.0	CP	11-10-99
	LONG BEACH, CA 90813								
544	1855-1865-1895 CEDAR AVENUE	42	42	08-18-98	420,000.00	420,000.00	100.0	CP	09-30-00

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	--- ACQUISITION AND REHABILITATION ---								
	LONG BEACH, CA 90806								
551	842-858 CERRITOS AVENUE LONG BEACH, CA 90813	23	23	09-14-98	230,000.00	230,000.00	100.0	CP	09-30-00
564	1825 CHESTNUT AVENUE LONG BEACH, CA 90806	12	12	12-15-98	157,491.00	157,491.00	100.0	CP	05-03-00
620	1070 MARTIN LUTHER KING AVENUE LONG BEACH, CA 90813	20	20	05-18-99	259,936.00	259,936.00	100.0	CP	08-18-00
671	4931 RUTH; 11 W. 49TH STREET; 50 PEACE S 70 PEACE STREET LONG BEACH, CA 90805	96	26	10-15-99	3,834,527.03	3,834,527.03	100.0	CP	06-08-05
745	1843-1845 CEDAR AVENUE LONG BEACH, CA 90805	32	32	01-18-00	369,999.99	369,999.99	100.0	CP	08-10-01
821	3281-3283 ARTESIA BOULEVARD LONG BEACH, CA 90805	36	36	09-27-00	511,435.00	511,435.00	100.0	FD	03-12-02
824	1241 DAWSON AVE. LONG BEACH, CA 90804	10	10	10-11-00	73,736.00	73,736.00	100.0	CP	12-26-01
1063	5441 N. PARAMOUNT BLVD LONG BEACH, CA 90805-5128	225	225	01-24-02	3,200,000.00	3,200,000.00	100.0	CP	09-01-04
1090	232 EAST WILLARD STREET LONG BEACH, CA 90806-4744	8	8	03-25-02	169,130.00	169,130.00	100.0	CP	11-30-03
1129	483 GAVIOTA AVENUE LONG BEACH, CA 90802-1925	1	1	08-27-02	120,645.44	120,645.44	100.0	CP	09-30-07
1279	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	1	1	06-06-03	67,087.07	67,087.07	100.0	CP	10-20-05
1280	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	0	60	06-06-03	0.00	0.00		XX	10-20-05
1353	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	1	1	11-14-03	186,190.77	186,190.77	100.0	CP	02-21-06
1566	2640 E. ANAHEIM STREET LONG BEACH, CA 90804	0	0	08-17-05	0.00	0.00		XX	08-22-06
1586	530 ELM STREET LONG BEACH, CA 90802	0	0	12-02-05	1,335,000.00	1,335,000.00	100.0	FD	12-08-05
1856	3301 SANTA FE AVE LONG BEACH, CA 90802	0	0	04-20-07	26,751.32	21,603.32	80.7	OP	10-22-07

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3. PR 22 (continued)

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	--- ACQUISITION AND NEW CONSTRUCTION ---								
678	CANCELLED	0	76	11-17-99	0.00	0.00		XX	02-06-01
781	429 ALMOND AVENUE LONG BEACH, CA 90802	4	4	06-08-00	500,000.00	500,000.00	100.0	CP	09-30-04
803	CANCELLED	0	4	09-01-00	0.00	0.00		XX	10-16-00
1365	1601 PACIFIC AVE LONG BEACH, CA 90803	42	19	01-09-04	3,601,282.10	3,601,282.10	100.0	FD	08-10-07
1540	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVE LONG BEACH, CA 90802	1	1	06-14-05	57,219.05	57,219.05	100.0	CP	10-30-06
1892	2112-2200 WILLARD STREET LONG BEACH, CA 90810	0	0	07-03-07	9,459,135.00	0.00	0.0	OP	10-03-07
	--- TENANT-BASED RENTAL ASSISTANCE ---								
36			4	08-27-97	22,690.00	22,690.00	100.0	CP	05-10-99
45			4	08-27-97	38,626.00	38,626.00	100.0	CP	04-22-99
46	LONG BEACH, CA 90802		6	08-27-97	41,329.56	41,329.56	100.0	CP	05-10-99
47			8	08-27-97	66,762.00	66,762.00	100.0	CP	05-10-99
48	LONG BEACH, CA 90802		6	08-27-97	36,206.13	36,206.13	100.0	CP	05-11-99
51	LONG BEACH, CA 90802		7	08-27-97	53,784.93	53,784.93	100.0	CP	05-11-99
54	LONG BEACH, CA 90802		12	08-27-97	108,918.29	108,918.29	100.0	CP	05-11-99
56	LONG BEACH, CA 90802		7	08-27-97	73,300.67	73,300.67	100.0	CP	05-11-99
58	LONG BEACH, CA 90802		5	08-27-97	56,343.00	56,343.00	100.0	CP	05-11-99
65	LONG BEACH, CA 90802		2	08-27-97	16,685.69	16,685.69	100.0	CP	05-11-99
66	LONG BEACH, CA 90802		3	08-27-97	17,635.37	17,635.37	100.0	CP	05-11-99
72	LONG BEACH, CA 90802		2	08-27-97	35,491.13	35,491.13	100.0	CP	05-11-99
73	LONG BEACH, CA 90802		2	08-27-97	13,620.40	13,620.40	100.0	CP	05-11-99
74	LONG BEACH, CA 90802		1	08-27-97	9,366.14	9,366.14	100.0	CP	05-11-99

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
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LONG BEACH, CA

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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
75			3	08-27-97	22,006.00	22,006.00	100.0	CP	05-11-99
	LONG BEACH, CA 90802								
76			2	08-27-97	11,111.27	11,111.27	100.0	CP	05-11-99
	LONG BEACH, CA 90802								
77			1	08-27-97	10,778.77	10,778.77	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
78			1	08-27-97	12,142.27	12,142.27	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
89			1	08-27-97	11,617.20	11,617.20	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
90			1	08-27-97	497.00	497.00	100.0	CP	05-12-99
91			1	08-27-97	5,446.33	5,446.33	100.0	CP	05-12-99
92			15	08-27-97	129,589.20	129,589.20	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
96			5	08-27-97	31,377.80	31,377.80	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
97			4	08-27-97	36,379.40	36,379.40	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
98			7	08-27-97	45,880.07	45,880.07	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
99			2	08-27-97	12,090.00	12,090.00	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
100			2	08-27-97	12,539.00	12,539.00	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
101			2	08-27-97	13,842.67	13,842.67	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
102			6	08-27-97	57,242.93	57,242.93	100.0	CP	05-12-99
	LONG BEACH, CA 90802								
105			14	08-27-97	87,736.78	87,736.78	100.0	CP	11-03-99
	LONG BEACH, CA 90802								
107			7	08-27-97	35,255.10	35,255.10	100.0	CP	11-03-99
	LONG BEACH, CA 90802								
109			3	08-27-97	22,020.00	22,020.00	100.0	CP	04-23-99
	LONG BEACH, CA 90802								
112			7	08-27-97	63,659.03	63,659.03	100.0	CP	11-03-99
	LONG BEACH, CA 90802								
113			8	08-27-97	76,751.00	76,751.00	100.0	CP	11-03-99
	LONG BEACH, CA 90802								
116			6	08-27-97	39,671.87	39,671.87	100.0	CP	11-03-99

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
119	LONG BEACH, CA 90802		4	08-27-97	27,093.43	27,093.43	100.0	CP	05-12-99
120	LONG BEACH, CA 90802		3	08-27-97	28,658.00	28,658.00	100.0	CP	02-05-01
125	LONG BEACH, CA 90802		5	08-27-97	48,898.00	48,898.00	100.0	CP	11-03-99
126	LONG BEACH, CA 90802		8	08-27-97	47,802.94	47,802.94	100.0	CP	02-05-01
127	LONG BEACH, CA 90802		3	08-27-97	39,213.00	39,213.00	100.0	CP	05-12-99
128	LONG BEACH, CA 90802		7	08-27-97	70,412.40	70,412.40	100.0	CP	05-12-99
129	LONG BEACH, CA 90802		7	08-27-97	48,695.00	48,695.00	100.0	CP	02-05-01
130	LONG BEACH, CA 90802		7	08-27-97	39,204.45	39,204.45	100.0	CP	11-03-99
131	LONG BEACH, CA 90802		4	08-27-97	38,109.50	38,109.50	100.0	CP	11-03-99
132	LONG BEACH, CA 90802		18	08-27-97	154,075.40	154,075.40	100.0	CP	11-03-99
133	LONG BEACH, CA 90802		16	08-27-97	140,174.19	140,174.19	100.0	CP	11-03-99
134	LONG BEACH, CA 90802		8	08-27-97	70,318.84	70,318.84	100.0	CP	11-03-99
140	LONG BEACH, CA 90802		7	08-27-97	57,829.60	57,829.60	100.0	CP	11-05-99
144	LONG BEACH, CA 90802		4	08-27-97	42,420.00	42,420.00	100.0	CP	11-05-99
146	LONG BEACH, CA 90802		3	08-27-97	7,052.97	7,052.97	100.0	CP	11-05-99
147	LONG BEACH, CA 90802		1	08-27-97	9,668.63	9,668.63	100.0	CP	11-05-99
150			6	08-27-97	25,901.87	25,901.87	100.0	CP	11-05-99
170	LONG BEACH, CA 90802		5	08-27-97	40,067.00	40,067.00	100.0	CP	11-08-99
171	LONG BEACH, CA 90802		20	08-27-97	160,022.86	160,022.86	100.0	CP	09-01-04
388	LONG BEACH, CA 90802		3	09-16-97	20,434.00	20,434.00	100.0	CP	05-12-06

3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
389			5	09-16-97	32,603.00	32,603.00	100.0	CP	11-09-99
	LONG BEACH, CA 90802								
390			8	09-16-97	58,494.43	58,494.43	100.0	CP	10-15-99
443			5	10-02-97	50,818.55	50,818.55	100.0	CP	09-01-04
	LONG BEACH, CA 90802								
453			4	10-27-97	43,153.00	43,153.00	100.0	CP	09-01-04
	LONG BEACH, CA 90802								
474	N/A		1	12-08-97	6,926.04	6,926.04	100.0	CP	10-03-00
	LONG BEACH, CA 90802								
475			1	12-08-97	12,605.13	12,605.13	100.0	CP	02-16-00
	LONG BEACH, CA								
491			4	01-06-98	32,738.83	32,738.83	100.0	CP	02-16-00
525			15	03-18-98	167,532.50	167,532.50	100.0	CP	09-01-04
	LONG BEACH, CA 90802								
526			8	03-18-98	85,953.00	85,953.00	100.0	CP	05-12-06
	LONG BEACH, CA 90802								
536			8	05-19-98	61,798.00	61,798.00	100.0	CP	10-06-00
537			7	05-19-98	51,930.93	51,930.93	100.0	CP	10-06-00
540			1	06-24-98	15,351.00	15,351.00	100.0	CP	10-06-00
545	VARIOUS		4	08-26-98	19,836.92	19,836.92	100.0	CP	10-06-00
546	VARIOUS		3	08-26-98	39,671.00	39,671.00	100.0	CP	10-06-00
547	VARIOUS		4	08-26-98	30,002.60	30,002.60	100.0	CP	05-12-06
548	VARIOUS		1	08-26-98	8,205.00	8,205.00	100.0	CP	10-06-00
552	VARIOUS		4	10-01-98	24,081.00	24,081.00	100.0	CP	10-30-00
	LONG BEACH, CA 90802								
553	CANCELLED		4	10-14-98	0.00	0.00		XX	11-19-99
	LONG BEACH, CA 90802								
554	VARIOUS		14	10-23-98	119,146.90	119,146.90	100.0	CP	05-12-06
	LONG BEACH, CA 90802								
562	VARIOUS		4	12-07-98	44,752.00	44,752.00	100.0	CP	09-01-04
	LONG BEACH, CA 90802								
563	VARIOUS		5	12-07-98	39,398.00	39,398.00	100.0	CP	05-12-06
	LONG BEACH, CA 90802								
617	110 PINE AVE. # 1200		2	02-11-99	26,180.50	26,180.50	100.0	CP	05-12-06
	LONG BEACH, CA 90802								
623	333 WEST OCEAN BOULEVARD		1	03-04-99	14,856.00	14,856.00	100.0	CP	07-03-01
	LONG BEACH, CA 90802								
634	333 WEST OCEAN BOULEVARD		1	04-01-99	6,963.00	6,963.00	100.0	CP	07-03-01
	LONG BEACH, CA 90802								

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
679	VARIOUS LONG BEACH, CA 90802		3	11-18-99	21,830.00	21,830.00	100.0	CP	05-31-06
731	333 W. OCEAN BOULEVARD LONG BEACH, CA 90802		3	02-14-00	17,176.70	17,176.70	100.0	CP	10-30-01
746	333 WEST OCEAN BOULEVARD LONG BEACH, CA 90802		7	01-19-00	47,063.50	47,063.50	100.0	CP	09-01-04
774	333 W. OCEAN BOULEVARD LONG BEACH, CA 90802		10	04-25-00	94,008.50	94,008.50	100.0	CP	09-01-04
775	333 W. OCEAN BOULEVARD LONG BEACH, CA 90802		5	05-03-00	49,479.00	49,479.00	100.0	CP	09-01-04
790	110 PINE AVENUE LONG BEACH, CA 90802		1	07-12-00	19,517.00	19,517.00	100.0	CP	05-31-06
791	110 PINE AVENUE LONG BEACH, CA 90802		2	07-12-00	12,134.00	12,134.00	100.0	CP	09-01-04
792	110 PINE AVENUE LONG BEACH, CA 90802		1	07-13-00	1,125.00	1,125.00	100.0	CP	09-01-04
826	110 PINE AVENUE LONG BEACH, CA 90802		1	10-09-00	9,552.00	9,552.00	100.0	CP	09-01-04
905	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802		3	02-28-01	43,106.00	43,106.00	100.0	CP	05-31-06
913	110 PINE AVENUE LONG BEACH, CA 90802		2	03-28-01	6,597.00	6,597.00	100.0	CP	05-31-06
935	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802		2	04-30-01	14,013.00	14,013.00	100.0	CP	05-31-06
944	110 PINE AVENUE LONG BEACH, CA 90802		1	05-29-01	13,695.00	13,695.00	100.0	CP	05-31-06
982	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802		1	10-04-01	9,164.00	9,164.00	100.0	CP	08-11-06
987	110 PINE AVENUE LONG BEACH, CA 90802		1	10-22-01	4,272.00	4,272.00	100.0	CP	05-31-06
1061	110 PINE AVENUE LONG BEACH, CA 90802		1	01-16-02	6,018.36	6,018.36	100.0	CP	05-31-06
1080	110 PINE AVENUE LONG BEACH, CA 90802		1	02-22-02	6,351.00	6,351.00	100.0	CP	05-31-06
1084	110 PINE AVENUE LONG BEACH, CA 90802-4430		1	03-04-02	8,566.00	8,566.00	100.0	CP	05-31-06
1099	110 PINE AVENUE LONG BEACH, CA 90802		1	04-15-02	8,281.00	8,281.00	100.0	CP	05-31-06
1110	110 PINE AVENUE		4	06-07-02	29,104.50	29,104.50	100.0	FD	07-09-04

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
	LONG BEACH, CA 90802								
1118	110 PINE AVENUE, SUITE 1200		2	07-16-02	24,045.00	24,045.00	100.0	CP	08-11-06
	LONG BEACH, CA 90802								
1146	110 PINE AVENUE, SUITE 1200		4	10-16-02	43,422.50	43,422.50	100.0	CP	06-22-06
	LONG BEACH, CA 90802								
1215	110 PINE AVE, SUITE 1200		2	01-14-03	32,327.00	32,327.00	100.0	CP	02-23-06
	LONG BEACH, CA 90802								
1248	110 PINE AVE		2	04-09-03	20,148.00	20,148.00	100.0	CP	06-22-06
	LONG BEACH, CA 90802								
1287	110 PINE AVE		2	07-16-03	18,734.00	18,734.00	100.0	CP	02-23-06
	LONG BEACH, CA 90802								
1288	110 PINE AVE. #1200		1	07-16-03	7,733.00	7,733.00	100.0	CP	02-23-06
	LONG BEACH, CA 90802								
1292	110 PINE AVE		3	09-05-03	16,765.00	16,765.00	100.0	CP	02-23-06
	LONG BEACH, CA 90802								
1395	110 PINE AVENUE - SUITE 1200		3	02-23-04	12,521.50	12,521.50	100.0	CP	06-22-06
	LONG BEACH, CA 90802								
1425	110 PINE AVE. #1200		1	06-29-04	8,314.00	8,314.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1565	CITY OF LONG BEACH		1	08-05-05	1,990.00	1,990.00	100.0	CP	09-29-06
	LONG BEACH, CA								
1577	110 PINE AVE		2	09-07-05	3,000.00	3,000.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1580	110 PINE AVE #1200		1	09-22-05	1,200.00	1,200.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1582	110 PINE AVE #1200		1	10-10-05	1,750.00	1,750.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1583	110 PINE AVE. #1200		1	10-20-05	2,300.00	2,300.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1584	110 PINE AVE #1200		1	10-24-05	1,100.00	1,100.00	100.0	CP	06-22-06
	LONG BEACH, CA 90802								
1585	110 PINE AVE. #1200		2	11-08-05	3,100.00	3,100.00	100.0	CP	06-22-06
	LONG BEACH, CA 90802								
1625	110 PINE AVE.		1	12-09-05	1,700.00	1,700.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1629	110 PINE AVE #1200		1	12-20-05	1,950.00	1,950.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1633	110 PINE AVE. #1200		1	01-09-06	0.00	0.00		XX	08-11-06
	LONG BEACH, CA 90802								

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
1635	110 PINE AVE #1200 LONG BEACH, CA 90802		1	01-24-06	1,150.00	1,150.00	100.0	CP	09-19-06
1643	110 PINE AVE #1200 LONG BEACH, CA 90802		1	02-07-06	1,075.00	1,075.00	100.0	CP	09-19-06
1647	110 PINE AVE #1200 LONG BEACH, CA 90802		1	02-21-06	1,600.00	1,600.00	100.0	CP	09-19-06
1649	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	03-02-06	1,500.00	1,500.00	100.0	CP	09-19-06
1653	110 PINE AVE #1200 LONG BEACH, CA 90802		1	03-08-06	2,200.00	2,200.00	100.0	CP	09-19-06
1654	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	03-22-06	1,900.00	1,900.00	100.0	CP	09-19-06
1655	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	03-22-06	0.00	0.00		OP	08-11-06
1671	110 PINE AVENUE - SUITE 1200 LONG BEACH, CA 90802		1	04-10-06	1,050.00	1,050.00	100.0	CP	09-19-06
1673	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	04-20-06	2,100.00	2,100.00	100.0	CP	09-19-06
1674	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	04-20-06	0.00	0.00		XX	10-31-06
1675	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	04-20-06	0.00	0.00		OP	11-14-06
1676	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	04-20-06	1,300.00	1,300.00	100.0	CP	09-19-06
1678	110 PINE AVE #1200 LONG BEACH, CA 90802		1	05-04-06	2,390.00	2,390.00	100.0	CP	09-19-06
1681	110 PINE AVE #1200 LONG BEACH, CA 90802		1	05-23-06	0.00	0.00		XX	10-31-06
1682	110 PINE AVE LONG BEACH, CA 90802		1	05-23-06	1,280.00	1,280.00	100.0	CP	09-19-06
1683	110 PINE AVE #1200 LONG BEACH, CA 90902		1	05-24-06	2,250.00	2,250.00	100.0	CP	09-19-06
1684	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802		1	05-24-06	0.00	0.00		OP	11-14-06
1686	110 PINE AVE #1200 LONG BEACH, CA 90802		1	06-22-06	2,500.00	2,500.00	100.0	CP	09-19-06
1687	110 PINE AVE #1200 LONG BEACH, CA 90802		1	06-22-06	1,280.00	1,280.00	100.0	CP	09-19-06
1688	110 PINE AVE #1200		1	06-22-06	1,400.00	1,400.00	100.0	CP	09-19-06

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
	LONG BEACH, CA 90802								
1689	110 PINE AVE #1200		1	06-22-06	1,800.00	1,800.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1690	110 PINE AVE #1200		1	07-07-06	2,800.00	2,800.00	100.0	CP	09-29-06
	LONG BEACH, CA 90802								
1691	110 PINE AVE. #1200		1	07-07-06	1,650.00	1,650.00	100.0	CP	09-29-06
	LONG BEACH, CA 90802								
1692	110 PINE AVE #1200		1	07-07-06	2,400.00	2,400.00	100.0	CP	09-29-06
	LONG BEACH, CA 90802								
1693	110 PINE AVE. #1200		1	07-07-06	1,600.00	1,600.00	100.0	CP	09-29-06
	LONG BEACH, CA 90802								
1694	110 PINE AVE. #1200		1	07-07-06	1,600.00	1,600.00	100.0	CP	09-29-06
	LONG BEACH, CA 90801								
1696	110 PINE AVE #1200		1	07-17-06	1,000.00	1,000.00	100.0	CP	09-29-06
	LONG BEACH, CA 90802								
1697	110 PINE AVE #1200		1	07-24-06	1,000.00	1,000.00	100.0	CP	09-29-06
	LONG BEACH, CA 90802								
1699	110 PINE AVENUE #1200		1	08-04-06	1,750.00	1,750.00	100.0	CP	09-29-06
	LONG BEACH, CA 90802								
1700	110 PINE AVENUE #1200		1	08-04-06	1,150.00	1,150.00	100.0	CP	09-29-06
	LONG BEACH, CA 90802								
1729	110 PINE AVE #1200		1	08-24-06	1,550.00	1,550.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1730	110 PINE AVE #1200		1	08-24-06	1,650.00	1,650.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1732	110 PINE AVE #1200		1	09-01-06	1,410.00	1,410.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1733	110 PINE AVE #1200		1	09-01-06	1,050.00	1,050.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1734	110 PINE AVE. #1200		1	09-01-06	1,600.00	1,600.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1736	110 PINE AVE #1200		1	09-21-06	2,550.00	2,550.00	100.0	CP	03-01-07
	LONG BEACH, CA 90208								
1737	110 PINE AVE. #1200		1	09-21-06	0.00	0.00		OP	11-14-06
	LONG BEACH, CA 90802								
1738	110 PINE AVE. #1200		1	09-21-06	1,850.00	1,850.00	100.0	CP	03-01-07
	LONG BEACH, CA 90802								
1741	110 PINE AVE		1	12-08-06	1,650.00	1,650.00	100.0	CP	03-01-07
	LONG BEACH, CA 90802								

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
1742	110 PINE AVE #1200 LONG BEACH, CA 90802		1	12-08-06	1,600.00	1,600.00	100.0	CP	03-01-07
1743	110 PINE AVE #1200 LONG BEACH, CA 90802		1	12-08-06	1,200.00	1,200.00	100.0	CP	03-01-07
1744	110 PINE AVE #1200 LONG BEACH, CA 90802		1	12-08-06	2,600.00	2,600.00	100.0	CP	03-01-07
1745	110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	10-20-06	1,900.00	1,900.00	100.0	CP	03-01-07
1746	110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	10-20-06	1,450.00	1,450.00	100.0	CP	03-01-07
1748	110 PINE AVE #1200 LONG BEACH, CA 90802		1	12-08-06	1,370.00	1,370.00	100.0	CP	03-01-07
1749	110 PINE AVE #1200 LONG BEACH, CA 90802		1	12-08-06	1,200.00	1,200.00	100.0	CP	03-01-07
1750	110 PINE AVE #1200 LONG BEACH, CA 90802		1	12-08-06	1,200.00	1,200.00	100.0	CP	03-01-07
1785	110 PINE AVE #1200 LONG BEACH, CA 90802		1	01-08-07	1,100.00	1,100.00	100.0	CP	03-01-07
1786	110 PINE AVE #1200 LONG BEACH, CA 90802		1	01-08-07	1,900.00	1,900.00	100.0	CP	03-01-07
1787	110 PINE AVE #1200 LONG BEACH, CA 90802		1	01-08-07	1,450.00	1,450.00	100.0	CP	03-01-07
1788	110 PINE AVE #1200 LONG BEACH, CA 90802		1	01-08-07	1,700.00	1,700.00	100.0	CP	03-01-07
1789	110 PINE AVE #1200 LONG BEACH, CA 90802		1	01-08-07	1,250.00	1,250.00	100.0	CP	03-01-07
1790	110 PINE AVE #1200 LONG BEACH, CA 90802		1	01-08-07	2,100.00	2,100.00	100.0	CP	03-01-07
1791	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	01-08-07	1,200.00	1,200.00	100.0	CP	03-01-07
1792	110 PINE AVE #1200 LONG BEACH, CA 90802		1	01-08-07	1,800.00	1,800.00	100.0	CP	03-01-07
1803	110 PINE AVE #1200 LONG BEACH, CA 90802		1	02-06-07	2,000.00	2,000.00	100.0	CP	03-01-07
1804	110 PINE AVE #1200 LONG BEACH, CA 90802		1	02-06-07	2,500.00	2,500.00	100.0	CP	03-01-07
1805	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	02-06-07	1,000.00	1,000.00	100.0	CP	03-01-07
1806	110 PINE AVE #1200		1	02-06-07	625.00	625.00	100.0	CP	03-01-07

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
	LONG BEACH, CA 90802								
1843	110 PINE AVENUE, #1200		1	01-25-07	1,150.00	1,150.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1846	110 PINE AVE #1200		1	04-04-07	2,200.00	2,200.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1847	2530 E. 219TH ST.		1	04-04-07	3,790.00	3,790.00	100.0	CP	09-30-07
	LONG BEACH, CA 90810								
1848	110 PINE AVE. #1200		1	04-04-07	1,910.00	1,910.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1851	309 E. LOUISE STREET		1	05-09-07	1,790.00	1,790.00	100.0	CP	09-30-07
	LONG BEACH, CA 90805								
1852	335 VIRGINIA COURT		1	05-09-07	2,800.00	2,800.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1853	1600 ORIZABA #4		1	05-09-07	2,400.00	2,400.00	100.0	CP	09-30-07
	LONG BEACH, CA 90804								
1854	1045 REDONDO AVE. #5		1	05-09-07	1,150.00	1,150.00	100.0	CP	09-30-07
	LONG BEACH, CA 90804								
1857	1506 E. 5TH ST. #C		1	05-09-07	2,000.00	2,000.00	100.0	FD	05-15-07
	LONG BEACH, CA 90802								
1858	210-1/2 E. 68TH ST.		1	05-09-07	1,900.00	1,900.00	100.0	CP	09-30-07
	LONG BEACH, CA 90805								
1859	1134 STANLEY AVE. #9		1	05-09-07	1,100.00	1,100.00	100.0	CP	09-30-07
	LONG BEACH, CA 90806								
1864	140 LIME AVE.		1	05-09-07	1,360.00	1,360.00	100.0	CP	09-30-07
	LONG BEACH, CA 90813								
1866	769 ST. LOUIS AVE #303		1	06-08-07	2,000.00	2,000.00	100.0	CP	09-30-07
	LONG BEACH, CA 90804								
1871	110 PINE AVENUE, #1200		1	07-10-07	995.00	995.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1872	110 PINE AVENUE, #1200		1	07-10-07	1,250.00	1,250.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1873	110 PINE AVENUE, #1200		1	07-10-07	1,450.00	1,450.00	100.0	CP	09-30-07
	LONG BEACH, CA 90802								
1883	2847 E 7TH ST		1	07-10-07	1,400.00	1,400.00	100.0	FD	07-10-07
	LONG BEACH, CA 90804								
1884	2001 CEDAR AVE		1	07-10-07	1,250.00	1,250.00	100.0	FD	07-10-07
	LONG BEACH, CA 90806								
1885	306 W 9TH ST		1	07-10-07	1,000.00	1,000.00	100.0	FD	07-10-07
	LONG BEACH, CA 90813								

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
1886	1128 ST. LOUIS #3 LONG BEACH, CA 90813		1	07-10-07	1,700.00	1,700.00	100.0	FD	07-10-07
1887	2890 E. ARTESIA LONG BEACH, CA 90805		1	08-10-07	2,000.00	2,000.00	100.0	FD	08-10-07
1889	1850 GARDENIA AVE LONG BEACH, CA 90806		1	08-10-07	800.00	800.00	100.0	CP	09-30-07
1890	513 E. NROADWAY #515 LONG BEACH, CA 90802		1	08-10-07	2,200.00	2,200.00	100.0	CP	09-30-07
1891	1161 DAISY AVE. #8 LONG BEACH, CA 90813		1	08-10-07	1,250.00	1,250.00	100.0	FD	08-10-07
1893	1229 PINE AVE. LONG BEACH, CA 90813		1	08-10-07	2,000.00	2,000.00	100.0	CP	09-30-07
1899	837 LINDEN AVE. #1 LONG BEACH, CA 90813		1	08-30-07	1,325.00	1,325.00	100.0	CP	09-30-07
1900	532 E. RHEA ST. #1 LONG BEACH, CA 90806		1	08-30-07	2,000.00	2,000.00	100.0	CP	09-30-07
1901	820 E 15TH ST #5 LONG BEACH, CA 90813		1	08-30-07	1,200.00	1,200.00	100.0	CP	09-30-07
1902	1408 WALNUT #C LONG BEACH, CA 90806		1	08-30-07	2,100.00	2,100.00	100.0	CP	09-30-07
1903	1386 E. HELLMAN #4 LONG BEACH, CA 90813		1	08-30-07	2,400.00	2,400.00	100.0	CP	09-30-07
1904	1340 MOLINO AVE LONG BEACH, CA 90804		1	08-30-07	2,600.00	2,600.00	100.0	CP	09-30-07
1905	110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	08-02-07	1,350.00	1,350.00	100.0	CP	09-30-07
1906	110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	08-02-07	1,700.00	1,700.00	100.0	CP	09-30-07
1907	3310 W. WILTON ST. #1 LONG BEACH, CA 90804		1	08-30-07	2,700.00	2,700.00	100.0	CP	09-30-07
1908	110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	08-16-07	2,800.00	2,800.00	100.0	FD	10-17-07
1909	110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	08-16-07	1,300.00	1,300.00	100.0	FD	10-17-07
1910	110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	08-16-07	1,250.00	1,250.00	100.0	FD	10-17-07
1911	2015 PINE AVE. #6 LONG BEACH, CA 90806		1	10-16-07	1,250.00	1,250.00	100.0	FD	10-17-07
1914	1222 E 10TH ST. #3		1	10-15-07	1,350.00	1,350.00	100.0	FD	10-17-07

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
	LONG BEACH, CA 90813								
1915	426 W 4TH ST. #2		1	10-15-07	750.00	750.00	100.0	FD	10-17-07
	LONG BEACH, CA 90802								
1918	5417 N. PARAMOUNT #204		1	10-15-07	1,273.00	1,273.00	100.0	FD	10-17-07
	LONG BEACH, CA 90805								
1919	1142 TEMPLE AVE #G		1	10-15-07	1,800.00	1,800.00	100.0	FD	10-17-07
	LONG BEACH, CA 90804								

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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FUNDING AGENCY: CALIFORNIA

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- ACQUISITION AND REHABILITATION ---								
4337	854 MARTIN LUTHER KING LONG BEACH, CA 90813	16	16	11-10-99	81,084.00	81,084.00	100.0	CP	12-29-06
4338	6185 - 6195 LINDEN AVENUE LONG BEACH, CA 90805	18	18	11-10-99	134,955.00	134,955.00	100.0	CP	12-29-06

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

4. PR 25

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
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NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$589,350.00	$589,350.00	$0.00	100.0	$589,350.00	100.0
TOTAL FOR 1992 :	CR	$589,350.00	$589,350.00	$0.00	100.0	$589,350.00	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) :		$589,350.00	$589,350.00	$0.00	100.0	$589,350.00	100.0

FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$266,101.60	$266,101.60	$0.00	100.0	$266,101.60	100.0
LONG BEACH AFFORDABLE HOUSING	CR	$25,648.40	$25,648.40	$0.00	100.0	$25,648.40	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$103,062.00	$103,062.00	$0.00	100.0	$103,062.00	100.0
TOTAL FOR 1993 :	CR	$394,812.00	$394,812.00	$0.00	100.0	$394,812.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) :		$394,812.00	$394,812.00	$0.00	100.0	$394,812.00	100.0

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$160,579.37	$160,579.37	$0.00	100.0	$160,579.37	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$224,301.00	$224,301.00	$0.00	100.0	$224,301.00	100.0
UNITED CAMBODIAN COMMUNITY, INC	CR	$100,219.63	$100,219.63	$0.00	100.0	$100,219.63	100.0
TOTAL FOR 1994 :	CR	$485,100.00	$485,100.00	$0.00	100.0	$485,100.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		$485,100.00	$485,100.00	$0.00	100.0	$485,100.00	100.0

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$786,428.50	$786,428.50	$0.00	100.0	$786,428.50	100.0

4. PR 25 (continued)

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

FISCAL YEAR: 1995 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 1995 :	CR	$786,428.50	$786,428.50	$0.00	100.0	$786,428.50	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		$786,428.50	$786,428.50	$0.00	100.0	$786,428.50	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0
TOTAL FOR 1996 :	CR	$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0
TOTAL FOR 1997 :	CR	$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$586,650.00	$586,650.00	$0.00	100.0	$586,650.00	100.0

4. PR 25 (continued)

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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STATUS OF CHDO FUNDS BY FISCAL YEAR
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NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

FISCAL YEAR: 1998 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 1998 :	CR	$586,650.00	$586,650.00	$0.00	100.0	$586,650.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		$586,650.00	$586,650.00	$0.00	100.0	$586,650.00	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$721,521.64	$721,521.64	$0.00	100.0	$721,521.64	100.0
FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	$11,853.01	$11,853.01	$0.00	100.0	$11,853.01	100.0
TOTAL FOR 1999 :	CR	$733,374.65	$733,374.65	$0.00	100.0	$733,374.65	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		$733,374.65	$733,374.65	$0.00	100.0	$733,374.65	100.0

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$497,603.01	$497,603.01	$0.00	100.0	$497,603.01	100.0
FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	$131,986.99	$131,986.99	$0.00	100.0	$131,986.99	100.0
THE CLIFFORD BEERS HOUSING, INC.	CR	$1,160.00	$1,160.00	$0.00	100.0	$1,160.00	100.0
TOTAL FOR 2000 :	CR	$630,750.00	$630,750.00	$0.00	100.0	$630,750.00	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		$630,750.00	$630,750.00	$0.00	100.0	$630,750.00	100.0

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$530,200.00	$530,200.00	$0.00	100.0	$530,200.00	100.0
DECRO GAMMA CORPORATION	CR	$312,323.44	$312,323.44	$0.00	100.0	$312,323.44	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$169,130.00	$169,130.00	$0.00	100.0	$169,130.00	100.0
THE CLIFFORD BEERS HOUSING, INC.	CR	$870.00	$870.00	$0.00	100.0	$870.00	100.0

4. PR 25 (continued)

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
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NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

FISCAL YEAR: 2001 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2001 :	CR	$1,012,523.44	$1,012,523.44	$0.00	100.0	$1,012,523.44	100.0
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) :		$1,012,523.44	$1,012,523.44	$0.00	100.0	$1,012,523.44	100.0

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$697,500.00	$697,500.00	$0.00	100.0	$697,500.00	100.0
DECRO GAMMA CORPORATION	CR	$1,824,762.89	$1,824,762.89	$0.00	100.0	$1,824,762.89	100.0
THE CLIFFORD BEERS HOUSING, INC.	CR	$1,332,970.00	$1,332,970.00	$0.00	100.0	$1,332,970.00	100.0
TOTAL FOR 2002 :	CR	$3,855,232.89	$3,855,232.89	$0.00	100.0	$3,855,232.89	100.0
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		$3,855,232.89	$3,855,232.89	$0.00	100.0	$3,855,232.89	100.0

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	$52,814.92	$52,814.92	$0.00	100.0	$52,814.92	100.0
DECRO ALPHA CORP	CR	$634,634.50	$634,634.50	$0.00	100.0	$634,634.50	100.0
DECRO EPSILON	CR	$170,209.00	$170,209.00	$0.00	100.0	$170,209.00	100.0
DECRO GAMMA CORPORATION	CR	$3,324,324.48	$3,324,324.48	$0.00	100.0	$3,324,324.48	100.0
TOTAL FOR 2003 :	CR	$4,181,982.90	$4,181,982.90	$0.00	100.0	$4,181,982.90	100.0
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		$4,181,982.90	$4,181,982.90	$0.00	100.0	$4,181,982.90	100.0

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMPREHENSIVE CHILD DEVELOPMENT, INC.	CO	$0.00	$0.00	$0.00	0.0	$0.00	0.0
COMPREHENSIVE CHILD DEVELOPMENT, INC.	CR	$20,050.08	$20,050.08	$0.00	100.0	$20,050.08	100.0
DECRO ALPHA CORP	CR	$519,739.52	$519,739.52	$0.00	100.0	$519,739.52	100.0

4. PR 25 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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STATUS OF CHDO FUNDS BY FISCAL YEAR
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NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

FISCAL YEAR: 2004 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO GAMMA CORPORATION	CR	$1,247,995.74	$1,247,995.74	$0.00	100.0	$1,247,995.74	100.0
TOTAL FOR 2004 :	CR	$1,787,785.34	$1,787,785.34	$0.00	100.0	$1,787,785.34	100.0
TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		$1,787,785.34	$1,787,785.34	$0.00	100.0	$1,787,785.34	100.0

FISCAL YEAR: 2005

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO GAMMA CORPORATION	CR	$771,892.20	$771,892.20	$0.00	100.0	$771,892.20	100.0
THE CLIFFORD BEERS HOUSING, INC.	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
TOTAL FOR 2005 :	CR	$771,892.20	$771,892.20	$0.00	100.0	$771,892.20	100.0
TOTAL FOR 2005 ALL FUNDS (CR+CO+CC+CL) :		$771,892.20	$771,892.20	$0.00	100.0	$771,892.20	100.0

FISCAL YEAR: 2006

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO GAMMA CORPORATION	CR	$300,000.00	$172,742.88	$127,257.12	57.5	$152,688.80	88.3
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	$427,557.60	$0.00	$427,557.60	0.0	$0.00	0.0
TOTAL FOR 2006 :	CR	$727,557.60	$172,742.88	$554,814.72	23.7	$152,688.80	88.3
TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) :		$727,557.60	$172,742.88	$554,814.72	23.7	$152,688.80	88.3

4. PR 25 (continued)

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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STATUS OF CHDO FUNDS BY FISCAL YEAR
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NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	$17,656,739.52	$17,101,924.80	$554,814.72	96.8	$17,081,870.72	99.8
TOTAL FOR ALL YEARS CO FUNDS	CO	$0.00	$0.00	$0.00	0.0	$0.00	0.0
TOTAL FOR ALL YEARS CC FUNDS	CC	$0.00	$0.00	$0.00	0.0	$0.00	0.0
TOTAL FOR ALL YEARS CL FUNDS	CL	$0.00	$0.00	$0.00	0.0	$0.00	0.0
GRAND TOTAL :		$17,656,739.52	$17,101,924.80	$554,814.72	96.8	$17,081,870.72	99.8

5. PR 27

IDIS - C04PR27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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STATUS OF HOME GRANTS FOR
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-------- COMMITMENTS FROM AUTHORIZED FUNDS --------

(A)	(B)	(C)	(D)	(I)	(J)	(K)
		AD/CO FUNDS				
FISCAL YEAR	TOTAL AUTHORIZATION	ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQT CMTD	% OF AUTH CMTD
1992	3,929,000.00	392,900.00	3,536,100.00	3,536,100.00	100.0	100.0
1993	2,601,000.00	260,100.00	2,340,900.00	2,340,900.00	100.0	100.0
1994	3,234,000.00	323,400.00	2,910,600.00	2,910,600.00	100.0	100.0
1995	3,487,000.00	348,700.00	3,138,300.00	3,138,300.00	100.0	100.0
1996	3,711,000.00	371,100.00	3,339,900.00	3,339,900.00	100.0	100.0
1997	3,630,000.00	0.00	3,630,000.00	3,630,000.00	100.0	100.0
1998	3,911,000.00	391,100.00	3,519,900.00	3,519,900.00	100.0	100.0
1999	4,208,000.00	420,800.00	3,787,200.00	3,787,200.00	100.0	100.0
2000	4,205,000.00	420,500.00	3,784,500.00	3,784,500.00	100.0	100.0
2001	4,668,000.00	713,031.08	3,954,968.92	3,954,968.92	100.0	100.0
2002	4,650,000.00	794,767.11	3,855,232.89	3,855,232.89	100.0	100.0
2003	5,419,644.00	1,235,526.10	4,184,117.90	4,184,117.90	100.0	100.0
2004	5,803,604.00	880,558.21	4,923,045.79	4,923,045.79	100.0	100.0
2005	5,274,243.00	738,300.79	4,535,942.21	4,535,942.21	100.0	100.0
2006	4,914,402.00	627,456.15	4,286,945.85	2,857,689.54	66.6	70.9
TOTAL	63,645,893.00	7,918,239.44	55,727,653.56	54,298,397.25	97.4	97.7

-------- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED --------

(A)	(E)	(F)	(G)	(H)	(I)
	CR/CC FUNDS		SU FUNDS	EN FUNDS	
FISCAL YEAR	AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	RESERVATIONS TO OTHER ENTITIES	PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1992	589,350.00	15.0	0.00	2,946,750.00	3,536,100.00
1993	394,812.00	15.1	0.00	1,946,088.00	2,340,900.00
1994	485,100.00	15.0	0.00	2,425,500.00	2,910,600.00
1995	786,428.50	22.5	0.00	2,351,871.50	3,138,300.00
1996	556,650.00	15.0	0.00	2,783,250.00	3,339,900.00
1997	556,650.00	15.3	0.00	3,073,350.00	3,630,000.00
1998	586,650.00	15.0	0.00	2,933,250.00	3,519,900.00
1999	733,374.65	17.4	0.00	3,053,825.35	3,787,200.00
2000	630,750.00	15.0	0.00	3,153,750.00	3,784,500.00
2001	1,012,523.44	21.6	0.00	2,942,445.48	3,954,968.92

5. PR 27 (continued)

IDIS - C04PR27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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STATUS OF HOME GRANTS FOR
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-------- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED --------

(A) FISCAL YEAR	(E) CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	(F) % CHDO RSVD	(G) SU FUNDS RESERVATIONS TO OTHER ENTITIES	(H) EN FUNDS PJ COMMITMENTS TO ACTIVITIES	(I) TOTAL AUTHORIZED COMMITMENTS
2002	3,855,232.89	82.9	0.00	0.00	3,855,232.89
2003	4,181,982.90	77.1	0.00	2,135.00	4,184,117.90
2004	1,787,785.34	30.8	0.00	3,135,260.45	4,923,045.79
2005	771,892.20	14.6	0.00	3,764,050.01	4,535,942.21
2006	300,000.00	6.1	0.00	2,557,689.54	2,857,689.54
TOTAL	17,229,181.92	27.0	0.00	37,069,215.33	54,298,397.25

-------- PROGRAM INCOME (PI) --------

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1997	789,827.24	789,827.24	100.0	789,827.24	0.00	789,827.24	100.0
1998	700,253.44	700,253.44	100.0	700,253.44	0.00	700,253.44	100.0
1999	1,049,432.88	1,049,432.88	100.0	1,049,432.88	0.00	1,049,432.88	100.0
2000	1,135,277.65	1,135,277.65	100.0	1,135,277.65	0.00	1,135,277.65	100.0
2001	2,462,310.80	2,462,310.80	100.0	2,462,310.80	0.00	2,462,310.80	100.0
2002	3,297,671.18	3,297,671.18	100.0	3,297,671.18	0.00	3,297,671.18	100.0
2003	3,260,826.02	3,260,826.02	100.0	3,260,826.02	0.00	3,260,826.02	100.0
2004	3,226,969.14	3,226,969.14	100.0	3,226,969.14	0.00	3,226,969.14	100.0
2005	2,237,059.95	1,315,090.85	58.7	1,302,803.32	0.00	1,302,803.32	58.2
2006	1,424,177.58	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL	19,583,805.88	17,237,659.20	88.0	17,225,371.67	0.00	17,225,371.67	0.0

-------- COMMITMENT SUMMARY --------

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS		54,298,397.25
NET PROGRAM INCOME DISBURSED	+	17,225,371.67
TOTAL COMMITMENTS		71,523,768.92

5. PR 27 (continued)

IDIS - C04PR27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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STATUS OF HOME GRANTS FOR
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-------- DISBURSEMENTS --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	3,929,000.00	3,929,000.00	100.0	0.00
1993	2,601,000.00	2,601,000.00	100.0	0.00
1994	3,234,000.00	3,234,000.00	100.0	0.00
1995	3,487,000.00	3,487,000.00	100.0	0.00
1996	3,711,000.00	3,711,000.00	100.0	0.00
1997	3,630,000.00	3,630,000.00	100.0	0.00
1998	3,911,000.00	3,911,000.00	100.0	0.00
1999	4,208,000.00	4,208,000.00	100.0	0.00
2000	4,205,000.00	4,205,000.00	100.0	0.00
2001	4,668,000.00	4,668,000.00	100.0	0.00
2002	4,650,000.00	4,650,000.00	100.0	0.00
2003	5,419,644.00	5,417,509.00	99.9	2,135.00
2004	5,803,604.00	2,659,815.60	45.8	3,143,788.40
2005	5,274,243.00	771,892.20	14.6	4,502,350.80
2006	4,914,402.00	152,688.80	3.1	4,761,713.20
TOTAL	63,645,893.00	51,235,905.60	80.5	12,409,987.40

-------- DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	3,929,000.00	0.00	3,929,000.00	0.00	3,929,000.00
1993	2,601,000.00	0.00	2,601,000.00	0.00	2,601,000.00
1994	3,234,000.00	0.00	3,234,000.00	0.00	3,234,000.00
1995	3,487,000.00	0.00	3,487,000.00	0.00	3,487,000.00
1996	3,711,000.00	0.00	3,711,000.00	0.00	3,711,000.00
1997	3,630,000.00	0.00	3,630,000.00	0.00	3,630,000.00
1998	3,911,000.00	0.00	3,911,000.00	0.00	3,911,000.00
1999	4,208,000.00	0.00	4,208,000.00	0.00	4,208,000.00
2000	4,205,000.00	0.00	4,205,000.00	0.00	4,205,000.00
2001	4,668,000.00	0.00	4,668,000.00	0.00	4,668,000.00
2002	4,650,000.00	0.00	4,650,000.00	0.00	4,650,000.00
2003	5,417,509.00	0.00	5,417,509.00	0.00	5,417,509.00
2004	2,659,815.60	0.00	2,659,815.60	0.00	2,659,815.60

5. PR 27 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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-------- DISBURSEMENTS CONTINUED --------

(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2005	771,892.20	0.00	771,892.20	0.00	771,892.20
2006	152,688.80	0.00	152,688.80	0.00	152,688.80
TOTAL	51,235,905.60	0.00	51,235,905.60	0.00	51,235,905.60

5. PR 27 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	3,536,100.00	3,536,100.00	100.0	3,536,100.00	100.0
1993	2,340,900.00	2,340,900.00	100.0	2,340,900.00	100.0
1994	2,910,600.00	2,910,600.00	100.0	2,910,600.00	100.0
1995	3,138,300.00	3,138,300.00	100.0	3,138,300.00	100.0
1996	3,339,900.00	3,339,900.00	100.0	3,339,900.00	100.0
1997	3,630,000.00	3,630,000.00	100.0	3,630,000.00	100.0
1998	3,519,900.00	3,519,900.00	100.0	3,519,900.00	100.0
1999	3,787,200.00	3,787,200.00	100.0	3,787,200.00	100.0
2000	3,784,500.00	3,784,500.00	100.0	3,784,500.00	100.0
2001	3,954,968.92	3,954,968.92	100.0	3,954,968.92	100.0
2002	3,855,232.89	3,855,232.89	100.0	3,855,232.89	100.0
2003	4,184,117.90	4,184,117.90	100.0	4,181,982.90	99.9
2004	4,923,045.79	4,923,045.79	100.0	1,787,785.34	36.3
2005	4,535,942.21	4,535,942.21	100.0	771,892.20	17.0
2006	4,286,945.85	2,730,432.42	63.6	152,688.80	3.5
TOTAL	55,727,653.56	54,171,140.13	97.2	44,691,951.05	80.1

-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	3,536,100.00	3,536,100.00	0.00	3,536,100.00	100.0	0.00	3,536,100.00	100.0
1993	2,340,900.00	2,340,900.00	0.00	2,340,900.00	100.0	0.00	2,340,900.00	100.0
1994	2,910,600.00	2,910,600.00	0.00	2,910,600.00	100.0	0.00	2,910,600.00	100.0
1995	3,138,300.00	3,138,300.00	0.00	3,138,300.00	100.0	0.00	3,138,300.00	100.0
1996	3,339,900.00	3,339,900.00	0.00	3,339,900.00	100.0	0.00	3,339,900.00	100.0
1997	3,630,000.00	3,630,000.00	0.00	3,630,000.00	100.0	0.00	3,630,000.00	100.0
1998	3,519,900.00	3,519,900.00	0.00	3,519,900.00	100.0	0.00	3,519,900.00	100.0
1999	3,787,200.00	3,787,200.00	0.00	3,787,200.00	100.0	0.00	3,787,200.00	100.0
2000	3,784,500.00	3,784,500.00	0.00	3,784,500.00	100.0	0.00	3,784,500.00	100.0
2001	3,954,968.92	3,954,968.92	0.00	3,954,968.92	100.0	0.00	3,954,968.92	100.0
2002	3,855,232.89	3,855,232.89	0.00	3,855,232.89	100.0	0.00	3,855,232.89	100.0
2003	4,184,117.90	4,181,982.90	0.00	4,181,982.90	99.9	0.00	4,181,982.90	99.9

5. PR 27 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
2004	4,923,045.79	1,787,785.34	0.00	1,787,785.34	36.3	0.00	1,787,785.34	36.3
2005	4,535,942.21	771,892.20	0.00	771,892.20	17.0	0.00	771,892.20	17.0
2006	4,286,945.85	152,688.80	0.00	152,688.80	3.5	0.00	152,688.80	3.5
TOTAL	55,727,653.56	44,691,951.05	0.00	44,691,951.05	80.1	0.00	44,691,951.05	80.1

-------- ADMINISTRATIVE FUNDS (AD) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	392,900.00	0.00	392,900.00	100.0	0.00	392,900.00	100.0	0.00
1993	260,100.00	0.00	260,100.00	100.0	0.00	260,100.00	100.0	0.00
1994	323,400.00	0.00	323,400.00	100.0	0.00	323,400.00	100.0	0.00
1995	348,700.00	0.00	348,700.00	100.0	0.00	348,700.00	100.0	0.00
1996	371,100.00	0.00	371,100.00	100.0	0.00	371,100.00	100.0	0.00
1997	0.00	78,982.72	0.00	0.0	78,982.72	0.00	0.0	0.00
1998	391,100.00	70,025.34	391,100.00	84.8	70,025.34	391,100.00	100.0	0.00
1999	420,800.00	104,943.28	420,800.00	80.0	104,943.28	420,800.00	100.0	0.00
2000	420,500.00	113,527.76	420,500.00	78.7	113,527.76	420,500.00	100.0	0.00
2001	466,800.00	246,231.08	713,031.08	100.0	0.00	713,031.08	100.0	0.00
2002	465,000.00	329,767.11	794,767.11	100.0	0.00	794,767.11	100.0	0.00
2003	909,443.50	326,082.60	1,235,526.10	100.0	0.00	1,235,526.10	100.0	0.00
2004	557,861.30	322,696.91	880,558.21	100.0	0.00	872,030.26	99.0	8,527.95
2005	514,594.80	223,705.99	738,300.79	100.0	0.00	0.00	0.0	738,300.79
2006	485,038.40	142,417.75	627,456.15	100.0	0.00	0.00	0.0	627,456.15
TOTAL	6,327,338.00	1,958,380.54	7,918,239.44	95.5	367,479.10	6,543,954.55	82.6	1,374,284.89

5. PR 27 (continued)

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-------- CHDO OPERATING FUNDS (CO) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	270,982.20	0.00	0.0	270,982.20	0.00	0.0	0.00
2004	269,397.35	0.00	0.0	269,397.35	0.00	0.0	0.00
2005	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	540,379.55	0.00	0.0	540,379.55	0.00	0.0	0.00

-------- CHDO FUNDS (CR) --------

FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	589,350.00	589,350.00	100.0	589,350.00	100.0	0.00	589,350.00	100.0	0.00
1993	390,150.00	394,812.00	101.1	394,812.00	100.0	0.00	394,812.00	100.0	0.00
1994	485,100.00	485,100.00	100.0	485,100.00	100.0	0.00	485,100.00	100.0	0.00
1995	523,050.00	786,428.50	150.3	786,428.50	100.0	0.00	786,428.50	100.0	0.00
1996	556,650.00	556,650.00	100.0	556,650.00	100.0	0.00	556,650.00	100.0	0.00
1997	544,500.00	556,650.00	102.2	556,650.00	100.0	0.00	556,650.00	100.0	0.00
1998	586,650.00	586,650.00	100.0	586,650.00	100.0	0.00	586,650.00	100.0	0.00
1999	631,200.00	733,374.65	116.1	733,374.65	100.0	0.00	733,374.65	100.0	0.00
2000	630,750.00	630,750.00	100.0	630,750.00	100.0	0.00	630,750.00	100.0	0.00
2001	700,200.00	1,012,523.44	144.6	1,012,523.44	100.0	0.00	1,012,523.44	100.0	0.00
2002	697,500.00	3,855,232.89	552.7	3,855,232.89	100.0	0.00	3,855,232.89	100.0	0.00
2003	812,946.60	4,181,982.90	514.4	4,181,982.90	100.0	0.00	4,181,982.90	100.0	0.00
2004	808,192.05	1,787,785.34	221.2	1,787,785.34	100.0	0.00	1,787,785.34	100.0	0.00
2005	771,892.20	771,892.20	100.0	771,892.20	100.0	0.00	771,892.20	100.0	0.00
2006	727,557.60	300,000.00	41.2	172,742.88	57.5	127,257.12	152,688.80	50.8	147,311.20
TOTAL	9,455,688.45	17,229,181.92	182.2	17,101,924.80	99.2	127,257.12	17,081,870.72	99.1	147,311.20

5. PR 27 (continued)

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-------- CHDO LOANS --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	58,935.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	39,481.20	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	48,510.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	78,642.85	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	55,665.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	55,665.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	58,665.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	73,337.46	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	63,075.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	101,252.34	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	385,523.28	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	418,198.29	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	178,778.53	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	77,189.22	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	72,755.76	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	1,765,673.93	0.00	0.00	0.0	0.00	0.00	0.0	0.00

-------- CHDO CAPACITY (CC) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	117,870.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	78,030.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	97,020.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	104,610.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	111,330.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	108,900.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	117,330.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	126,240.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	126,150.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	140,040.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	139,500.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	147,432.06	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	1,864,452.06	0.00	0.00	0.0	0.00	0.00	0.0	0.00

5. PR 27 (continued)

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-------- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) --------

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

5. PR 27 (continued)

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-------- TOTAL PROGRAM FUNDS --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(I) TOTAL DISBURSED	(J) AVAILABLE TO DISBURSE
1992	3,929,000.00	0.00	3,929,000.00	0.00
1993	2,601,000.00	0.00	2,601,000.00	0.00
1994	3,234,000.00	0.00	3,234,000.00	0.00
1995	3,487,000.00	0.00	3,487,000.00	0.00
1996	3,711,000.00	0.00	3,711,000.00	0.00
1997	3,630,000.00	789,827.24	4,419,827.24	0.00
1998	3,911,000.00	700,253.44	4,611,253.44	0.00
1999	4,208,000.00	1,049,432.88	5,257,432.88	0.00
2000	4,205,000.00	1,135,277.65	5,340,277.65	0.00
2001	4,668,000.00	2,462,310.80	7,130,310.80	0.00
2002	4,650,000.00	3,297,671.18	7,947,671.18	0.00
2003	5,419,644.00	3,260,826.02	8,678,335.02	2,135.00
2004	5,803,604.00	3,226,969.14	5,886,784.74	3,143,788.40
2005	5,274,243.00	2,237,059.95	2,074,695.52	5,436,607.43
2006	4,914,402.00	1,424,177.58	152,688.80	6,185,890.78
TOTAL	63,645,893.00	19,583,805.88	68,461,277.27	14,768,421.61

-------- TOTAL PROGRAM FUNDS CONTINUED --------

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
1992	3,536,100.00	3,536,100.00	392,900.00	3,929,000.00	0.00	3,929,000.00
1993	2,340,900.00	2,340,900.00	260,100.00	2,601,000.00	0.00	2,601,000.00
1994	2,910,600.00	2,910,600.00	323,400.00	3,234,000.00	0.00	3,234,000.00
1995	3,138,300.00	3,138,300.00	348,700.00	3,487,000.00	0.00	3,487,000.00
1996	3,339,900.00	3,339,900.00	371,100.00	3,711,000.00	0.00	3,711,000.00
1997	4,419,827.24	4,419,827.24	0.00	4,419,827.24	0.00	4,419,827.24
1998	4,220,153.44	4,220,153.44	391,100.00	4,611,253.44	0.00	4,611,253.44
1999	4,836,632.88	4,836,632.88	420,800.00	5,257,432.88	0.00	5,257,432.88
2000	4,919,777.65	4,919,777.65	420,500.00	5,340,277.65	0.00	5,340,277.65
2001	6,417,279.72	6,417,279.72	713,031.08	7,130,310.80	0.00	7,130,310.80
2002	7,152,904.07	7,152,904.07	794,767.11	7,947,671.18	0.00	7,947,671.18
2003	7,444,943.92	7,442,808.92	1,235,526.10	8,678,335.02	0.00	8,678,335.02

5. PR 27 (continued)

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-------- TOTAL PROGRAM FUNDS CONTINUED --------

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
2004	8,150,014.93	5,014,754.48	872,030.26	5,886,784.74	0.00	5,886,784.74
2005	5,851,033.06	2,074,695.52	0.00	2,074,695.52	0.00	2,074,695.52
2006	2,730,432.42	152,688.80	0.00	152,688.80	0.00	152,688.80
TOTAL	71,408,799.33	61,917,322.72	6,543,954.55	68,461,277.27	0.00	68,461,277.27

-------- TOTAL PROGRAM PERCENT --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(D) % COMMITTED FOR ACTIVITIES	(E) % DISB FOR ACTIVITIES	(F) % DISB FOR ADMIN/OP	(G) % NET DISBURSED	(H) % DISBURSED PENDING APPROVAL	(I) % TOTAL DISBURSED	(J) % AVAILABLE TO DISBURSE
1992	3,929,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1993	2,601,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1994	3,234,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1995	3,487,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1996	3,711,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1997	3,630,000.00	789,827.24	100.0	100.0	0.0	100.0	0.0	100.0	0.0
1998	3,911,000.00	700,253.44	100.0	91.5	8.4	100.0	0.0	100.0	0.0
1999	4,208,000.00	1,049,432.88	100.0	91.9	8.0	100.0	0.0	100.0	0.0
2000	4,205,000.00	1,135,277.65	100.0	92.1	7.8	100.0	0.0	100.0	0.0
2001	4,668,000.00	2,462,310.80	100.0	90.0	10.0	100.0	0.0	100.0	0.0
2002	4,650,000.00	3,297,671.18	100.0	90.0	9.9	100.0	0.0	100.0	0.0
2003	5,419,644.00	3,260,826.02	100.0	85.7	14.2	99.9	0.0	99.9	0.0
2004	5,803,604.00	3,226,969.14	100.0	55.5	9.6	65.1	0.0	65.1	34.8
2005	5,274,243.00	2,237,059.95	100.0	27.6	0.0	27.6	0.0	27.6	72.3
2006	4,914,402.00	1,424,177.58	55.5	2.4	0.0	2.4	0.0	2.4	97.5
TOTAL	63,645,893.00	19,583,805.88	100.0	74.3	7.8	82.2	0.0	82.2	17.7

6. PR 33

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOME MATCHING LIABILITY REPORT
LONG BEACH, CA

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FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
1997	12.5%	304,014.36	304,014.36	38,001.79
1998	12.5%	3,920,314.60	3,246,667.38	405,833.42
1999	12.5%	2,011,751.02	1,436,209.71	179,526.21
2000	12.5%	4,287,520.97	2,408,263.33	301,032.91
2001	12.5%	8,603,368.52	7,070,461.28	883,807.66
2002	12.5%	5,309,488.10	2,632,755.19	329,094.39
2003	12.5%	4,930,214.30	2,227,170.91	278,396.36
2004	12.5%	5,873,749.04	3,527,493.10	440,936.63
2005	12.5%	4,973,176.89	58,200.00	7,275.00
2006	12.5%	6,236,269.55	3,933,135.22	491,641.90

D. OVERALL PROGRAM REPORTS

7. PR 23 GY 06

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	2	530,772.28	2	530,772.28
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	1	293,820.15	1	293,820.15
ED Direct Financial Assistance to For-Profits (18A)	18	126,845.44	5	6,000.00	23	132,845.44
ED Direct Technical Assistance (18B)	4	250,532.11	2	163,929.37	6	414,461.48
Micro-Enterprise Assistance (18C)	0	0.00	3	1,432,805.96	3	1,432,805.96
	22	377,377.55	13	2,427,327.76	35	2,804,705.31
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	0.00	7	477,572.18	8	477,572.18
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	1	136,032.46	1	5,673.70	2	141,706.16
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	1	123,779.15	11	1,744,492.46	12	1,868,271.61
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	3	259,811.61	19	2,227,738.34	22	2,487,549.95
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	14	869,378.89	20	439,849.46	34	1,309,228.35
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	1	27,900.07	0	0.00	1	27,900.07
Homeless Facilities - Not Operating Costs (03C)	1	0.00	0	0.00	1	0.00

7. PR 23 GY 06 (continued)

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	1	0.00	1	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	1	461,452.00	0	0.00	1	461,452.00
Sidewalks (03L)	1	500,000.00	4	46,720.68	5	546,720.68
Child Care Centers/Facilities for Children (03M)	1	36,672.06	0	0.00	1	36,672.06
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	19	1,895,403.02	25	486,570.14	44	2,381,973.16
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	1	0.00	65	1,047,049.05	66	1,047,049.05
Senior Services (05A)	0	0.00	2	4,000.00	2	4,000.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	8	521,419.58	8	521,419.58
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	2	221,269.69	2	221,269.69
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

7. PR 23 GY 06 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	1	0.00	77	1,793,738.32	78	1,793,738.32
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	1	0.00	5	1,759,874.55	6	1,759,874.55
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	2	120,142.13	2	120,142.13
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	2	94,850.34	2	94,850.34
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	1	0.00	9	1,974,867.02	10	1,974,867.02

7. PR 23 GY 06 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	2	202,808.93	2	202,808.93
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	2	202,808.93	2	202,808.93
TOTALS	46	2,532,592.18	145	9,113,050.51	191	11,645,642.69

7. PR 23 GY 06 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
Rehab: Publicly/Privately Owned C/I (14E)			
Businesses	0	174	174
ED Direct Technical Assistance (18B)			
Jobs	0	57	57
Micro-Enterprise Assistance (18C)			
Businesses	0	937	937
CATEGORY TOTALS	---	---	---
Businesses	0	1,111	1,111
Jobs	0	57	57
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	229	229
Rehab Administration (14H)			
Organizations	1	0	1
Code Enforcement (15)			
Housing Units	75	88,222	88,297
CATEGORY TOTALS	---	---	---
Housing Units	75	88,451	88,526
Organizations	1	0	1
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	0	109	109
Public Facilities	3	108	111
Centers for the Disabled/Handicapped (03B)			
Public Facilities	1	0	1
Homeless Facilities - Not Operating Costs (03C)			
Public Facilities	1	0	1
Sidewalks (03L)			
Public Facilities	36	10	46
Child Care Centers/Facilities for Children (03M)			
Public Facilities	1	0	1
CATEGORY TOTALS	---	---	---
Persons	0	109	109

7. PR 23 GY 06 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Public Facilities	42	118	160
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	91,406	91,406
Senior Services (05A)			
Persons	0	32,273	32,273
Youth Services (05D)			
Persons	0	85,729	85,729
Crime Awareness/Prevention (05I)			
Persons	0	28,734	28,734
CATEGORY TOTALS	---	---	---
Persons	0	238,142	238,142
PLANNING/ADMINISTRATIVE			
OTHER			
Interim Assistance (06)			
Persons	0	3,381	3,381
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	241,632	241,632
Households	0	0	0
Housing Units	75	88,451	88,526
Public Facilities	42	118	160
Feet/Public Utilities	0	0	0
Organizations	1	0	1
Businesses	0	1,111	1,111
Jobs	0	57	57
Loans	0	0	0

7. PR 23 GY 06 (continued)

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

********** HOUSING **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	223	162	0	0
BLACK/AFRICAN AMERICAN:	0	0	79	0	0	0
ASIAN:	0	0	34	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	27	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	2	0	0	0
ASIAN & WHITE:	0	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	3	0	0	0
OTHER MULTI-RACIAL:	0	0	120	113	0	0
TOTAL:	0	0	489	275	0	0

********** NON-HOUSING **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	366,992	114,276	0	0	0	0
BLACK/AFRICAN AMERICAN:	275,645	19,738	0	0	0	0
ASIAN:	114,971	17,965	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	17,753	9,290	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7,833	1,120	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,382	1,166	0	0	0	0
ASIAN & WHITE:	315	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	734	6	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	57	0	0	0	0	0
OTHER MULTI-RACIAL:	486,609	400,764	0	0	0	0
TOTAL:	1,272,291	564,325	0	0	0	0

7. PR 23 GY 06 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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********** TOTAL **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	366,992	114,276	223	162	0	0
BLACK/AFRICAN AMERICAN:	275,645	19,738	79	0	0	0
ASIAN:	114,971	17,965	34	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	17,753	9,290	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7,833	1,120	27	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,382	1,166	2	0	0	0
ASIAN & WHITE:	315	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	734	6	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	57	0	3	0	0	0
OTHER MULTI-RACIAL:	486,609	400,764	120	113	0	0
TOTAL:	1,272,291	564,325	489	275	0	0

7. PR 23 GY 06 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	129	100	69	298	0	298
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	214	133	142	489	0	489
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	521,303	580,150	170,835	272,288	2	1,272,291
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	521,303	580,150	170,835	272,288	2	1,272,291
Households	214	133	142	489	0	489
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

7. PR 23 GY 06 (continued)

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	195,349.16	42	40
TBRA FAMILIES	2,000.00	16	16
FIRST-TIME HOMEBUYERS	119,429.33	1	1
EXISTING HOMEOWNERS	632,646.91	25	25
TOTAL, RENTALS AND TBRA	197,349.16	58	56
TOTAL, HOMEBUYERS AND HOMEOWNERS	752,076.24	26	26
	949,425.40	84	82

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	13	19	7	1	39	40	2
TBRA FAMILIES	7	5	2	2	14	16	0
FIRST-TIME HOMEBUYERS	1	0	0	0	1	1	0
EXISTING HOMEOWNERS	10	6	6	3	22	25	0
TOTAL, RENTALS AND TBRA	20	24	9	3	53	56	2
TOTAL, HOMEBUYERS AND HOMEOWNERS	11	6	6	3	23	26	0
	31	30	15	6	76	82	0

7. PR 23 GY 06 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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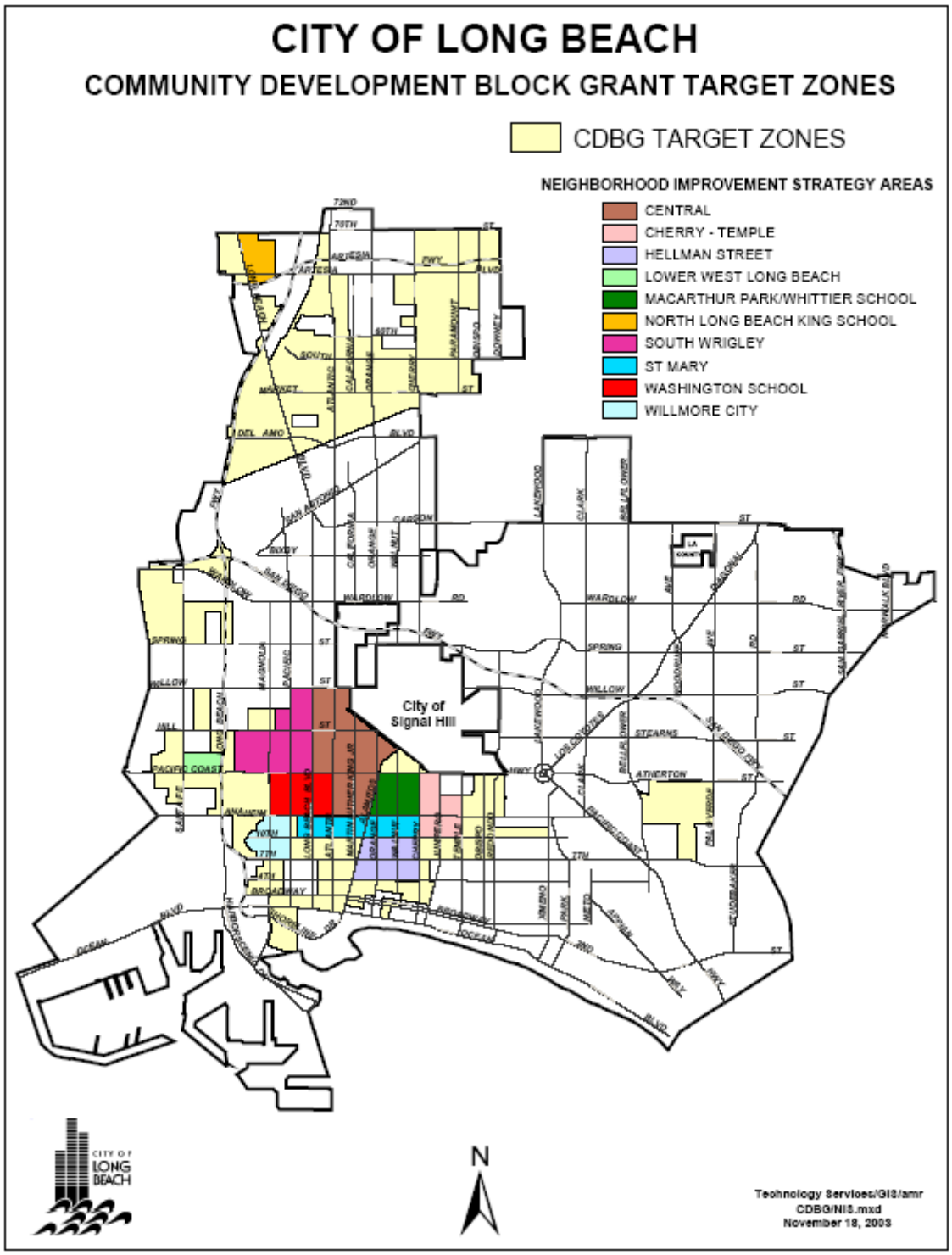
HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	20	20	3	0	1	1
BLACK/AFRICAN AMERICAN:	4	0	8	0	0	0
ASIAN:	16	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	1	0	0
TOTAL:	40	20	12	1	1	1

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	10	1	23	20	11	2	34	22
BLACK/AFRICAN AMERICAN:	15	1	12	0	15	1	27	1
ASIAN:	0	0	16	0	0	0	16	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	1	0	0	1	1
TOTAL:	25	2	52	21	26	3	78	24

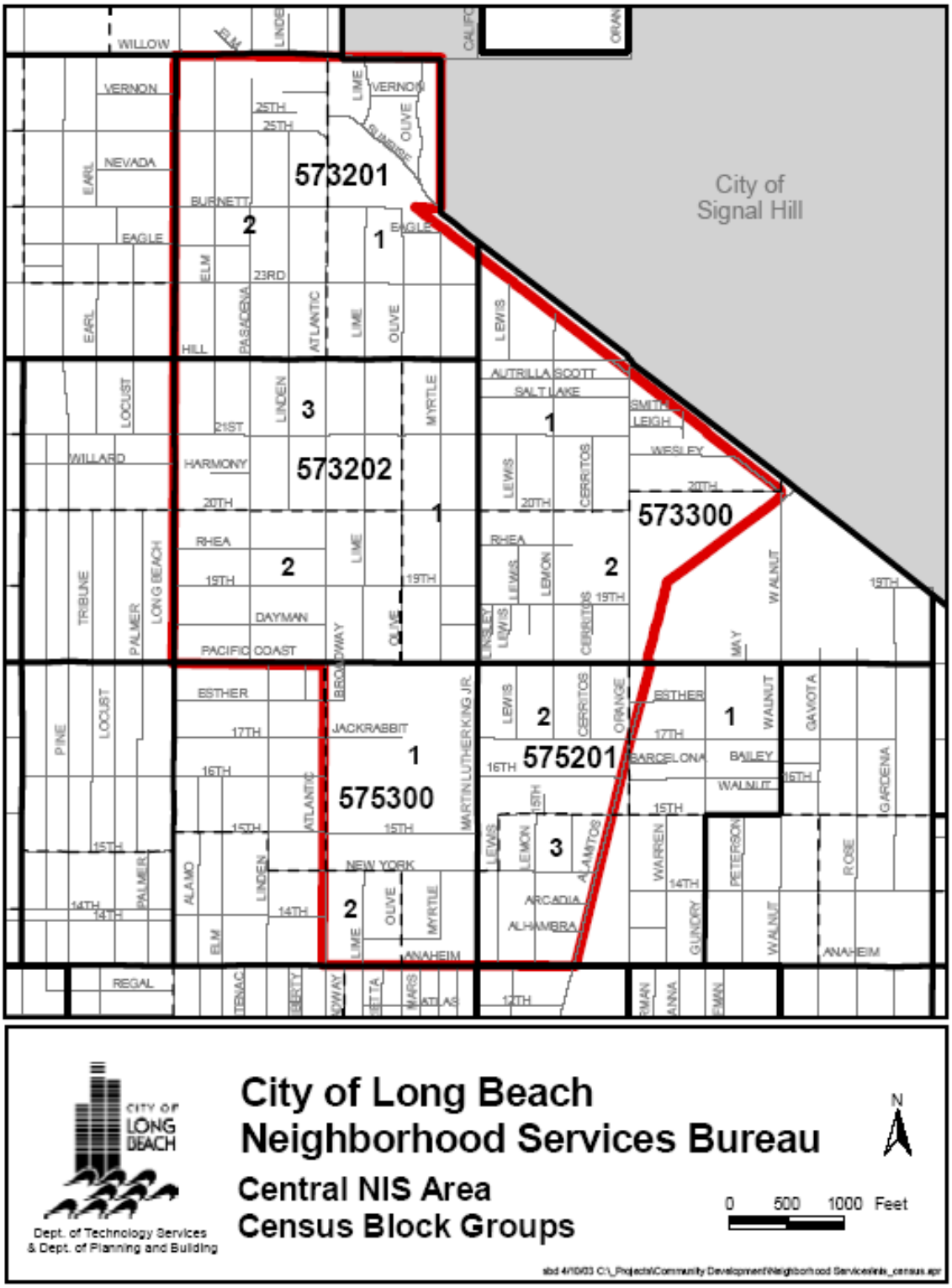
APPENDIX 4 – MAPS

A. CDBG TARGET ZONES

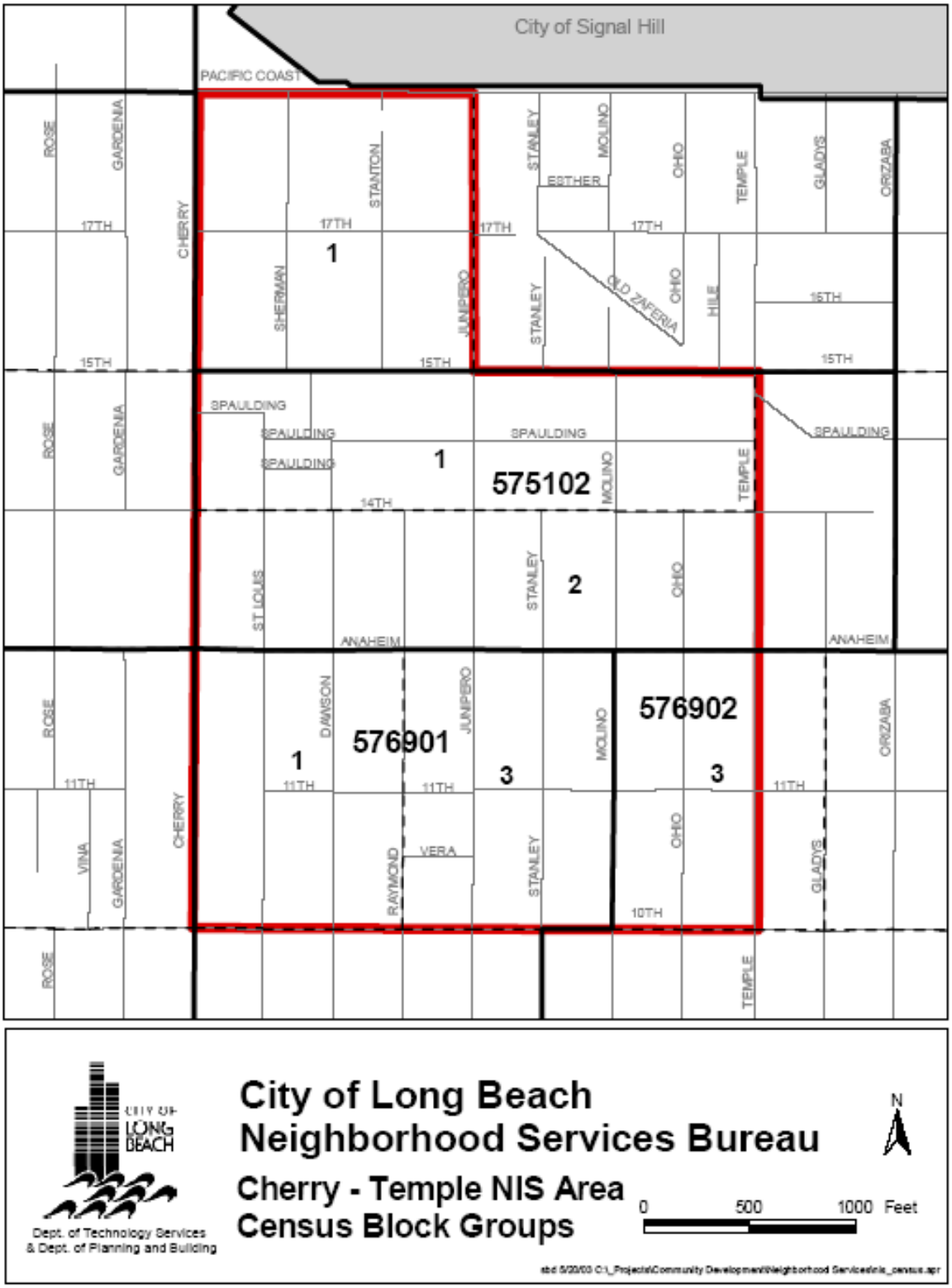


B. NEIGHBORHOOD IMPROVEMENT STRATEGY AREAS

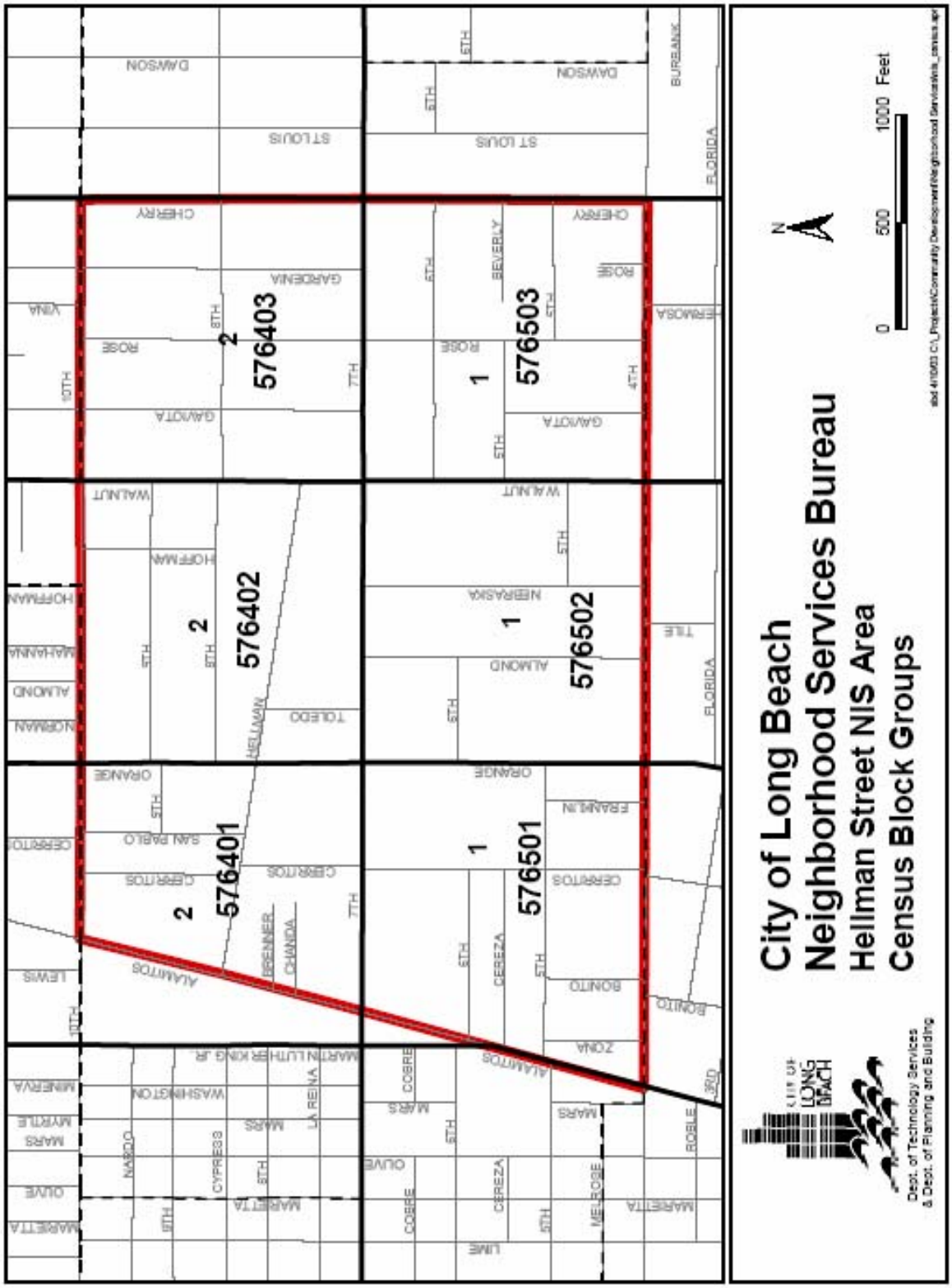
1. CENTRAL



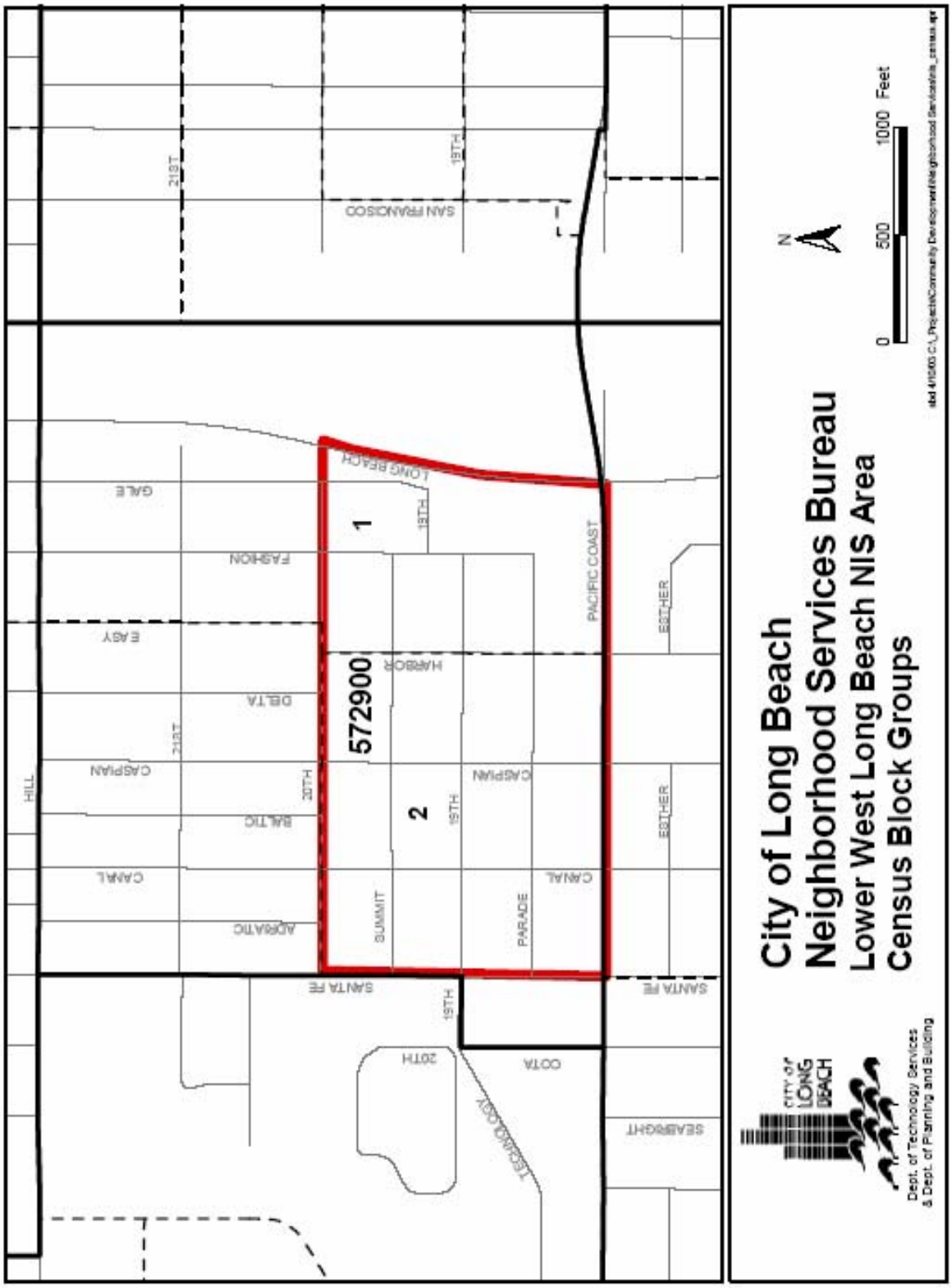
2. CHERRY-TEMPLE



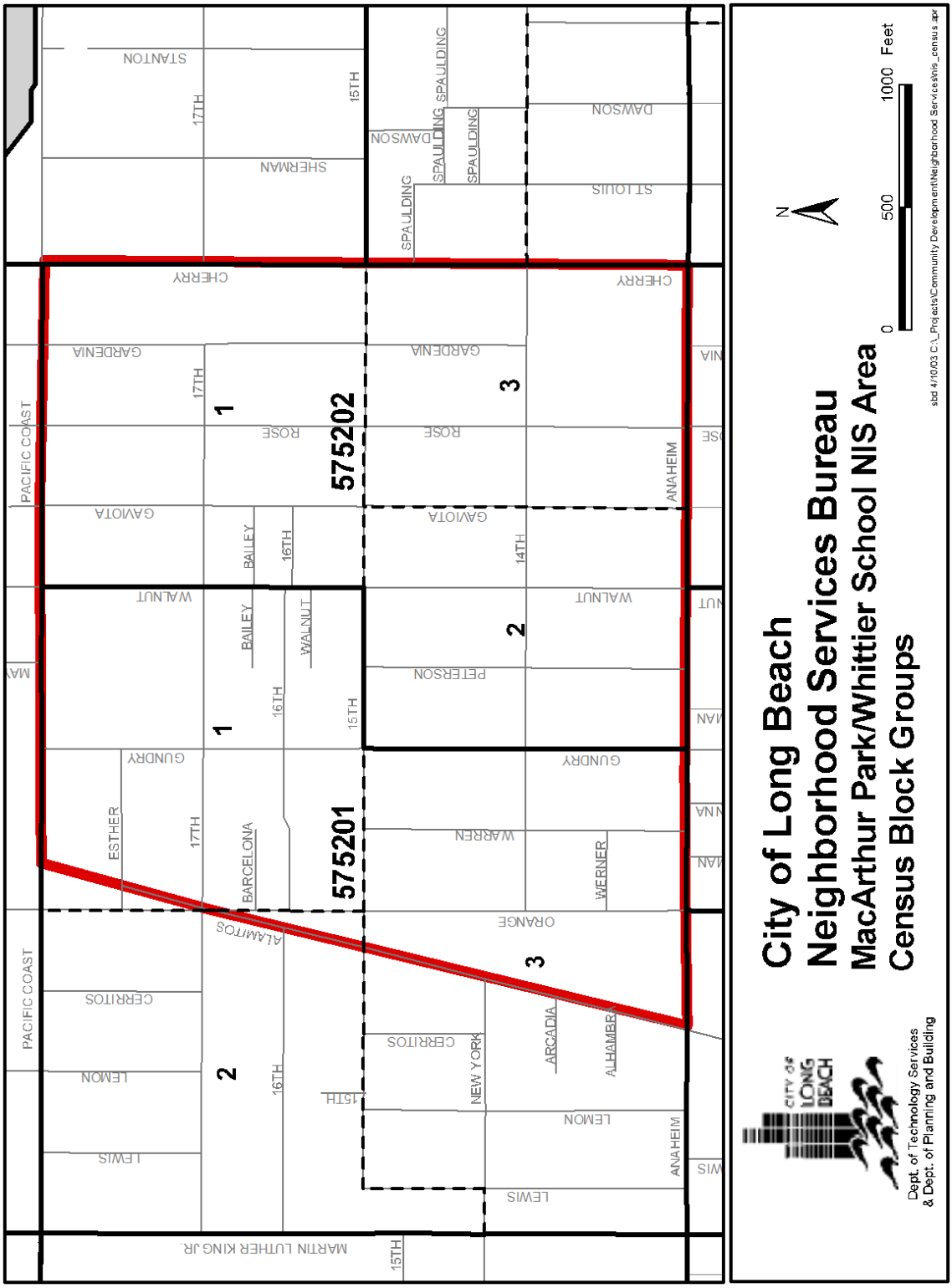
3. HELLMAN


City of Long Beach
Neighborhood Services Bureau
Hellman Street NIS Area
Census Block Groups
576401
576402
576403
576501
576502
576503
0 500 1000 Feet
N
Dept. of Technology Services
& Dept. of Planning and Building

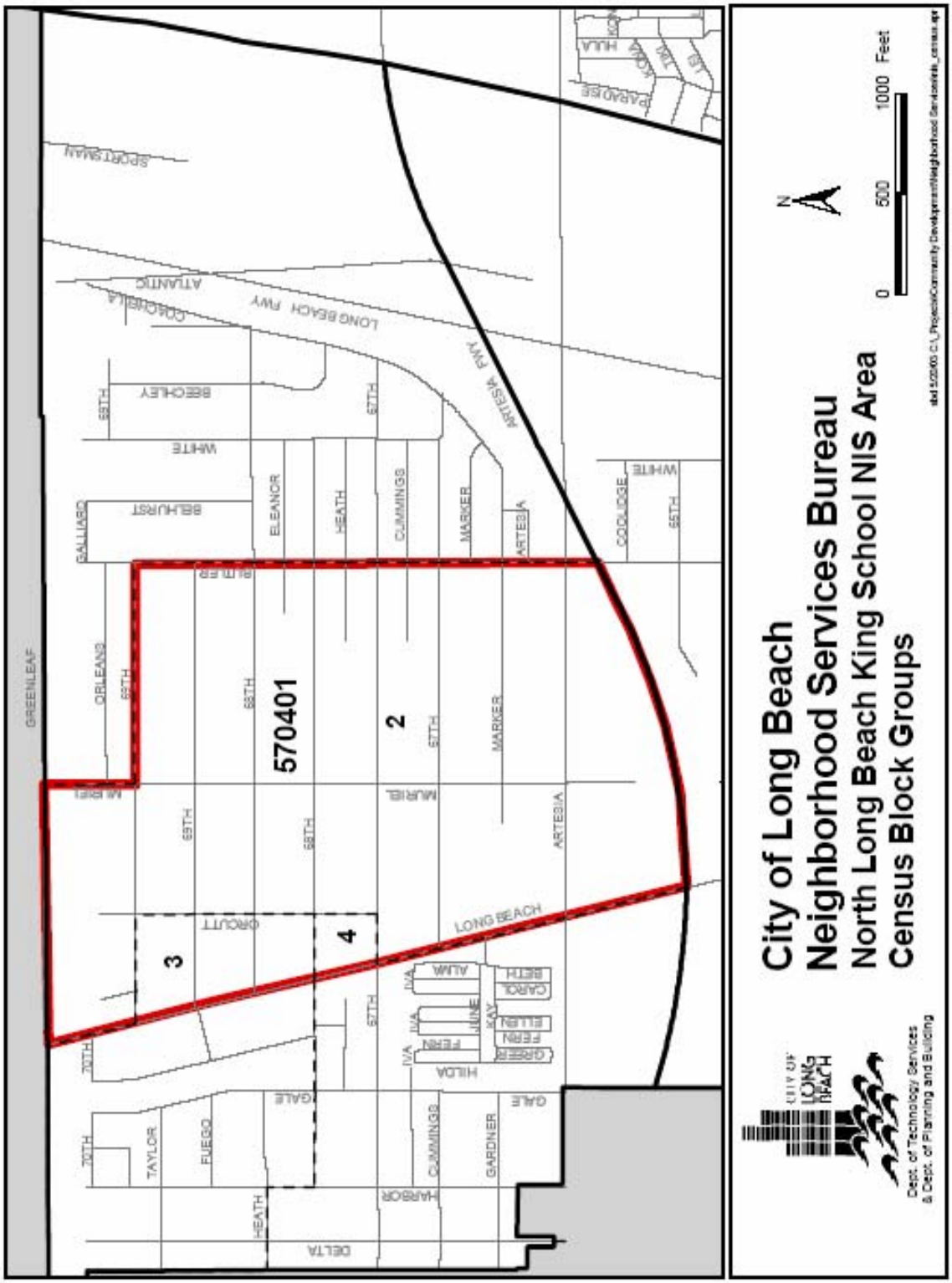
4. LOWER WEST


City of Long Beach
Neighborhood Services Bureau
Lower West Long Beach NIS Area
Census Block Groups
0
500
1000 Feet
N
572900
1
2
LONG BEACH
PACIFIC COAST
HARBOR
CASPIAN
CANAL
PARADE
SUMMIT
ESTHER
SANTA FE
COTA
SEABRIGHT
SAN FRANCISCO
GALE
FASHION
EASY
DELTA
BALTIC
ADRIATIC
HILL
21ST
20TH
19TH
18TH
City of LONG BEACH
Dept. of Technology Services
& Dept. of Planning and Building

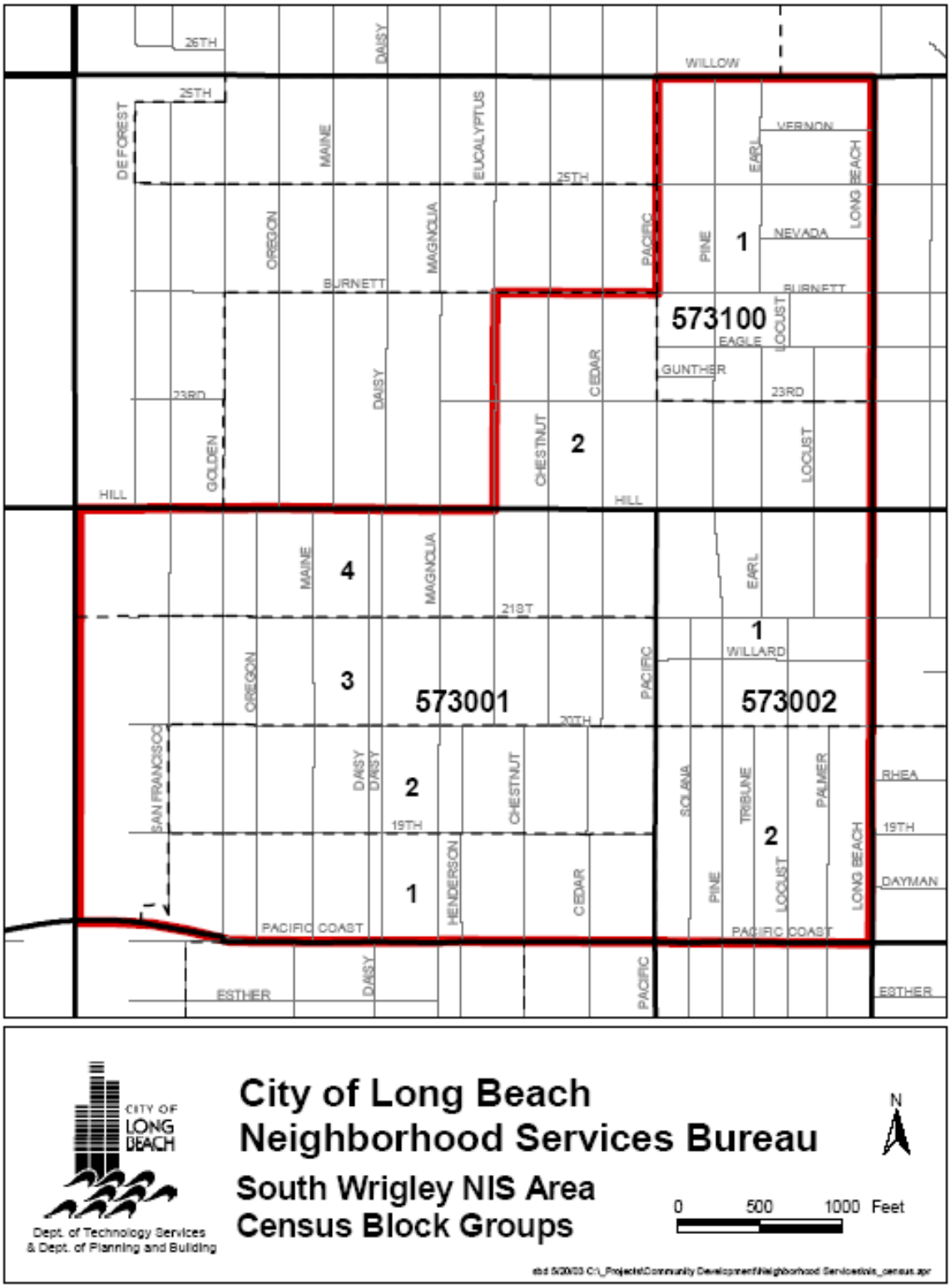
5. MACARTHUR/WHITTIER SCHOOL



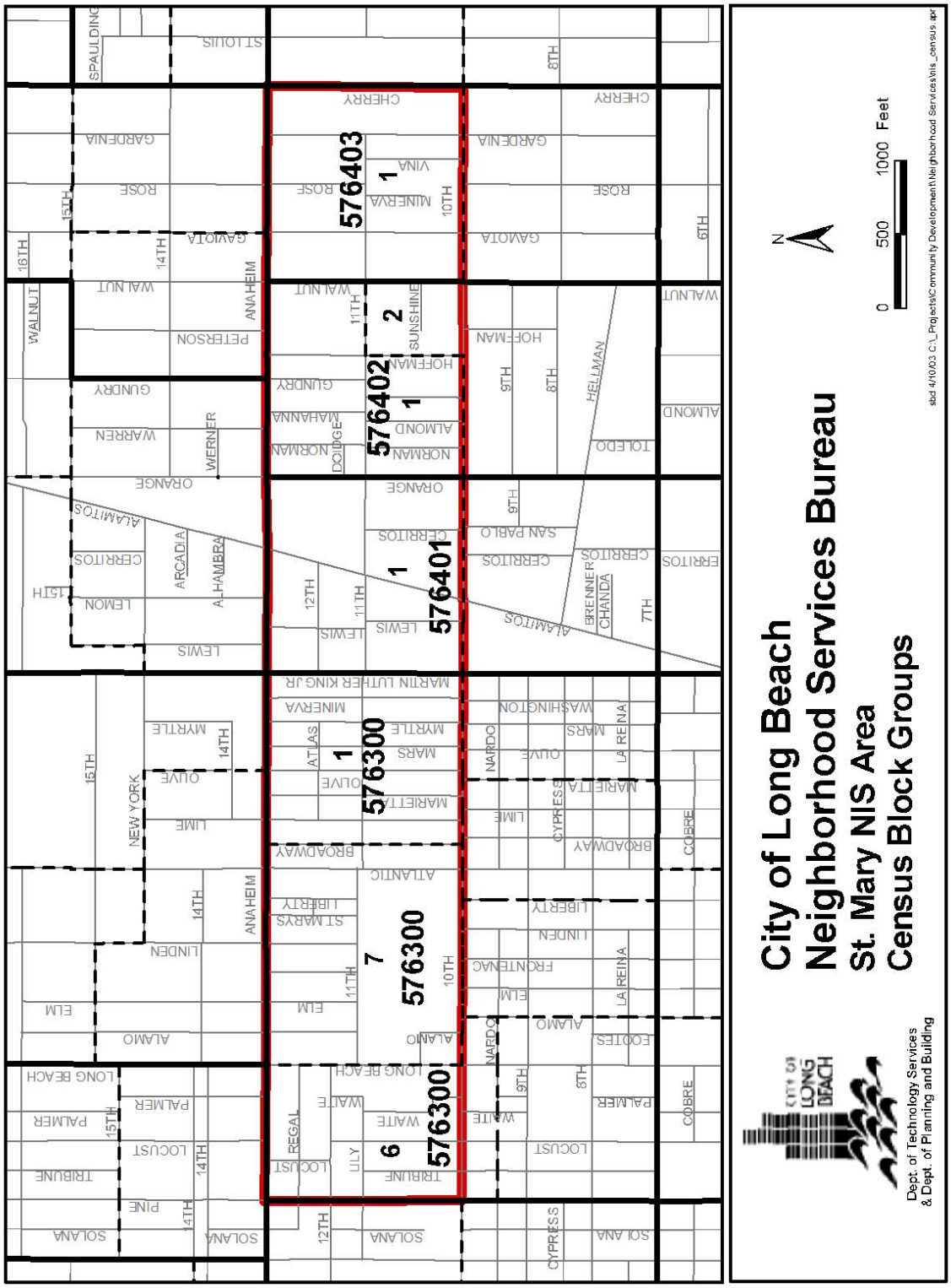
6. NORTH LONG BEACH/KING SCHOOL



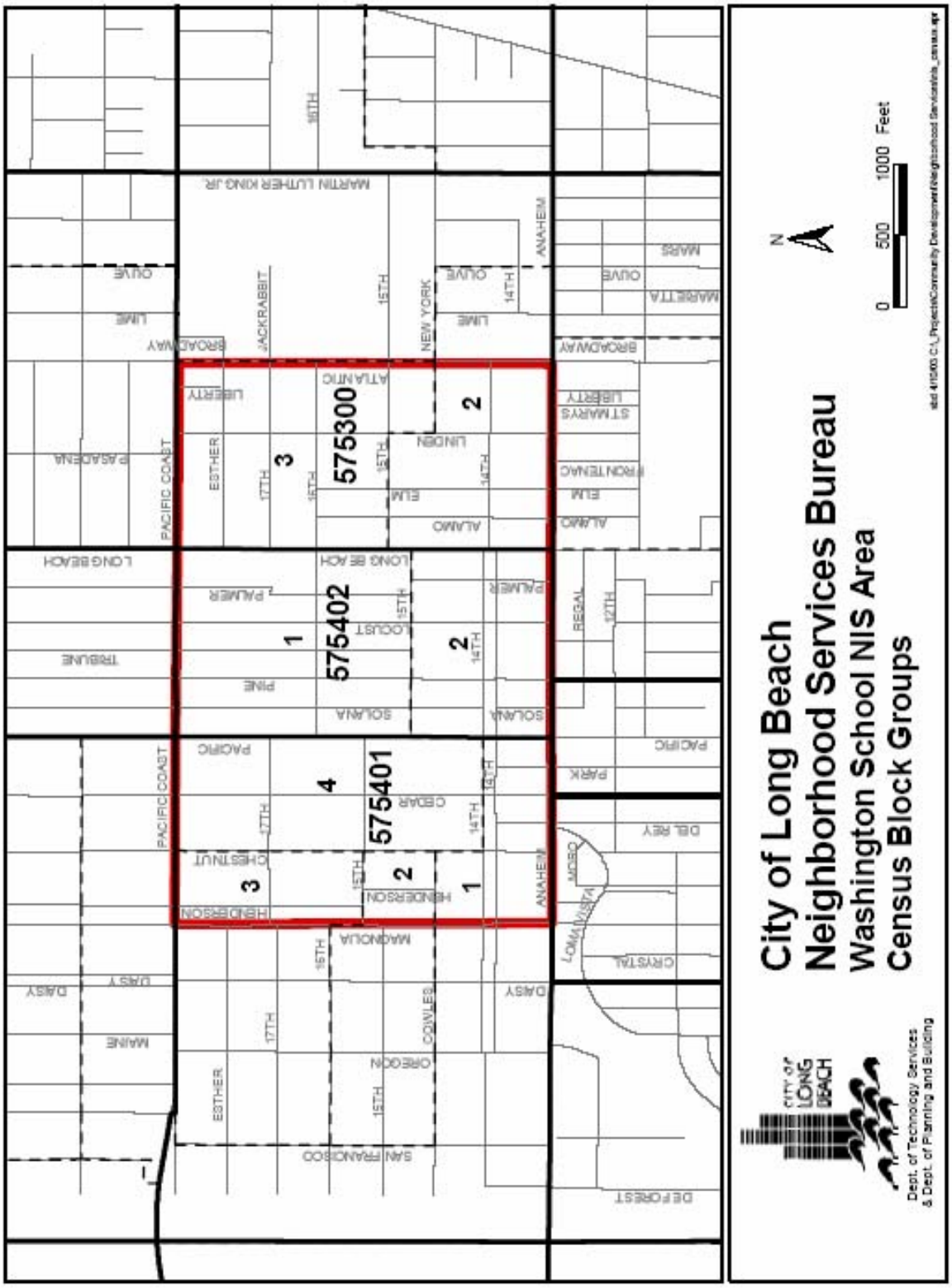
7. SOUTH WRIGLEY



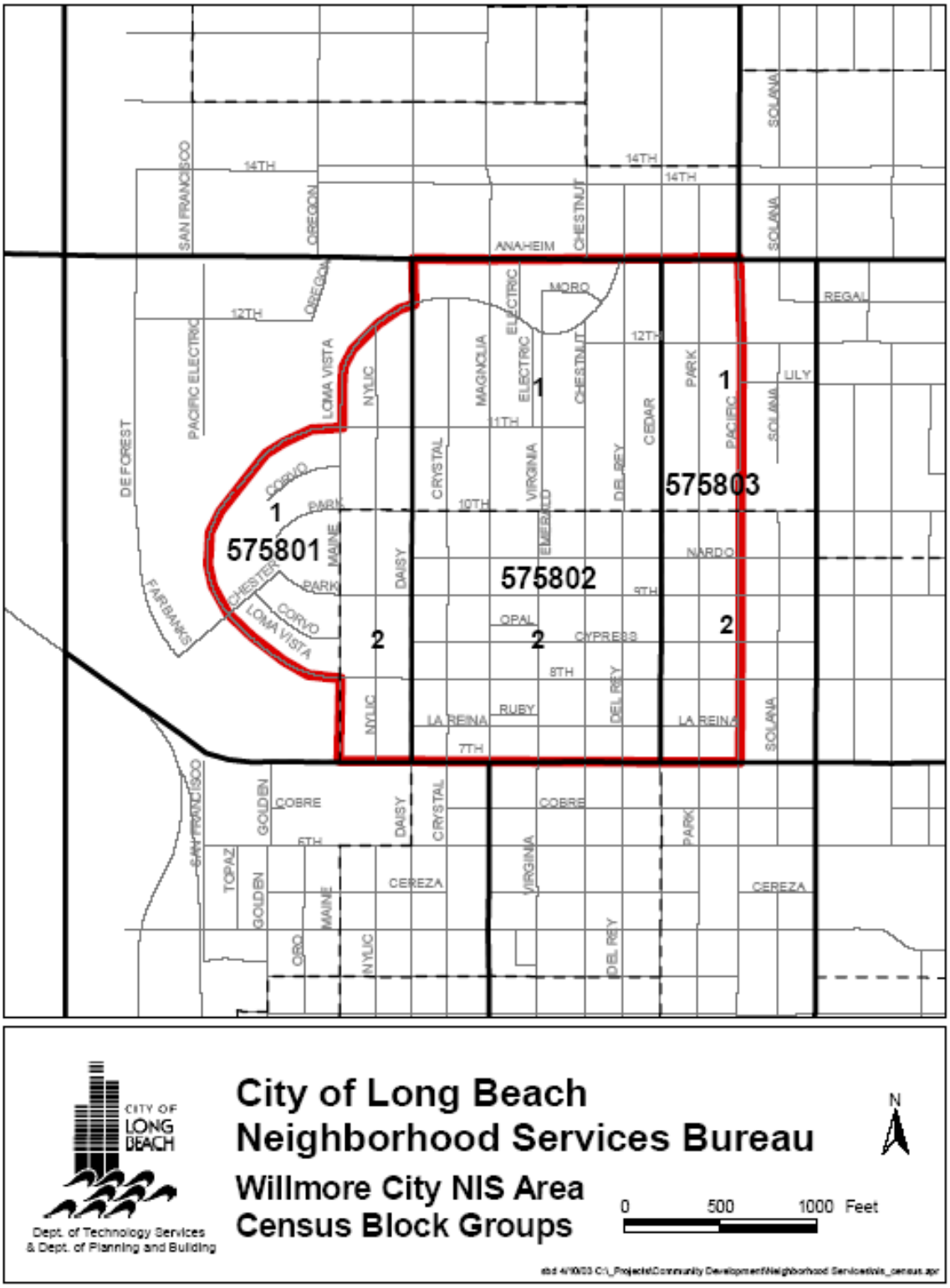
8. ST. MARY


City of Long Beach
Neighborhood Services Bureau
St. Mary NIS Area
Census Block Groups
Dept. of Technology Services
& Dept. of Planning and Building
0 500 1000 Feet
N
576403
576402
576401
576300
576300
576300

9. WASHINGTON SCHOOL

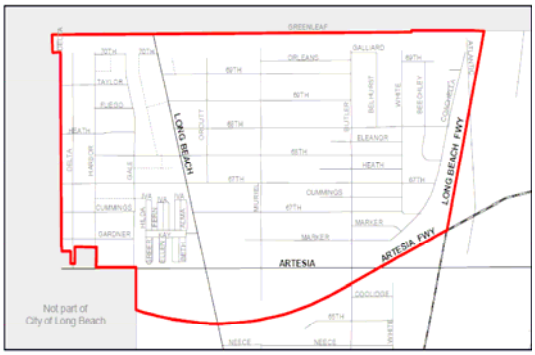


10. WILLMORE

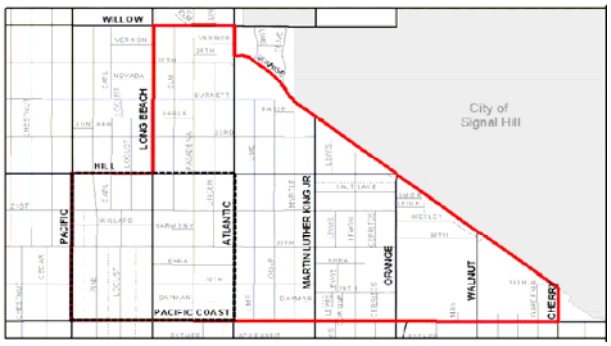

City of Long Beach
Neighborhood Services Bureau
Willmore City NIS Area
Census Block Groups
0 500 1000 Feet
N
CITY OF LONG BEACH
Dept. of Technology Services
& Dept. of Planning and Building
575801
575802
575803
1
2
14TH
12TH
11TH
10TH
9TH
8TH
7TH
6TH
ANAHEIM
MORO
REGAL
ULY
SAN FRANCISCO
OREGON
CHESTNUT
SOLANA
PACIFIC ELECTRIC
DE FOREST
LOMA VISTA
NYLIC
MAGNOLIA
ELECTRIC
CRYSTAL
VIRGINIA
EMERALD
DEL REY
CEDAR
PARK
PACIFIC
CORVO
MAINE
DAISY
NARDO
OPAL
CYPRESS
RUBY
LA REINA
FAIRBANKS
CHESTER
GOLDEN
COBRE
TOPAZ
CEREZA
ORO

C. HOUSING ACTION PLAN (HAP) AREAS

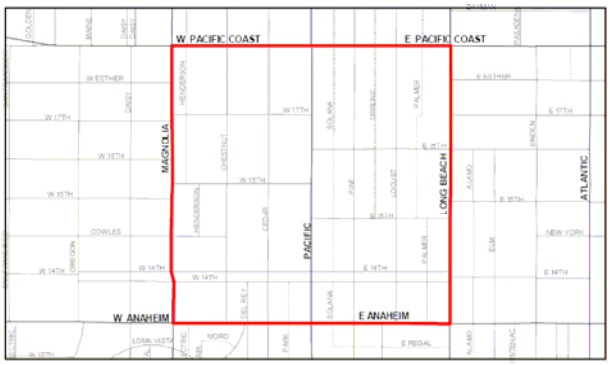
North Long Beach King HAP Area



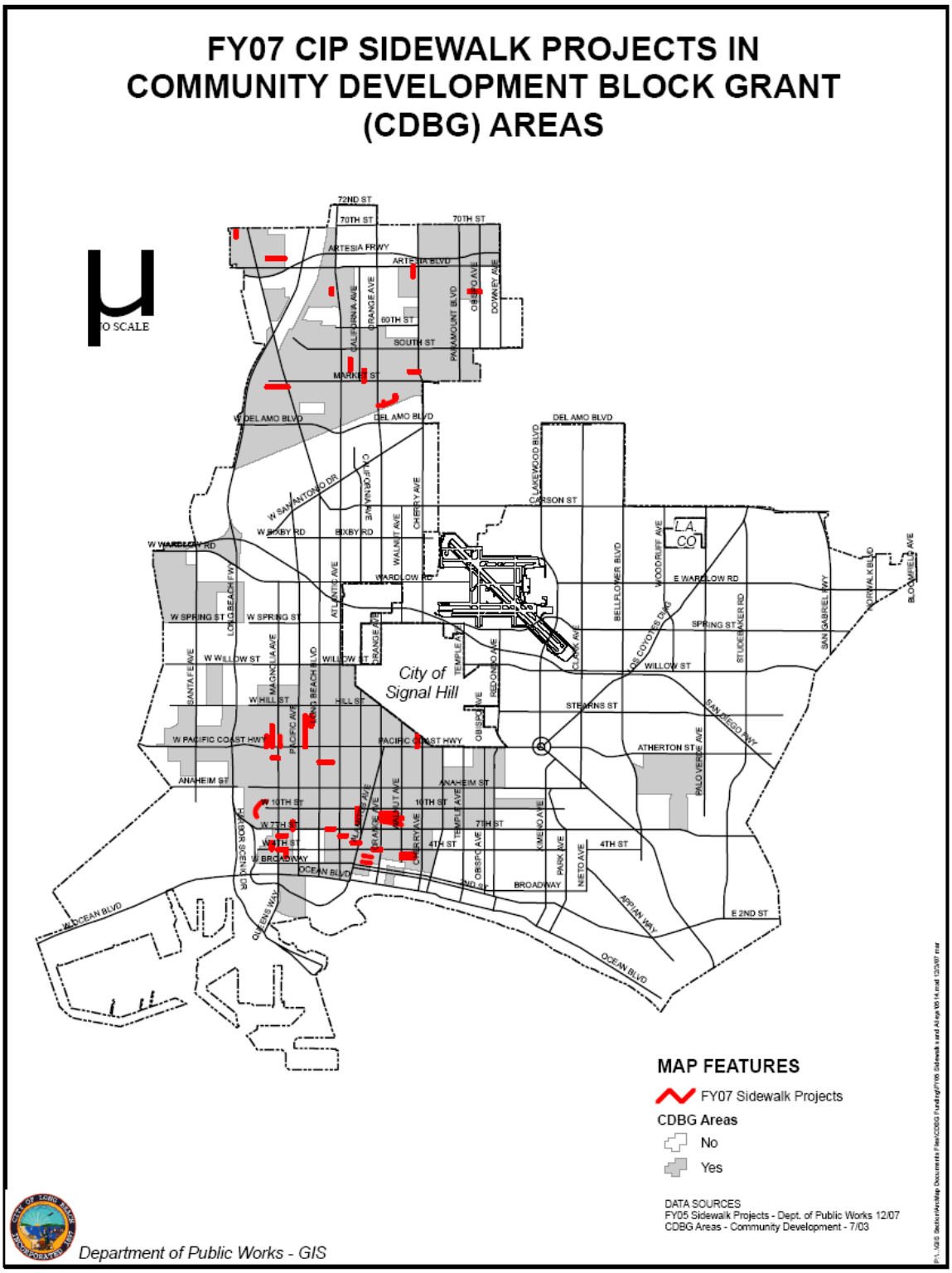
Central HAP Area



Washington School HAP Area

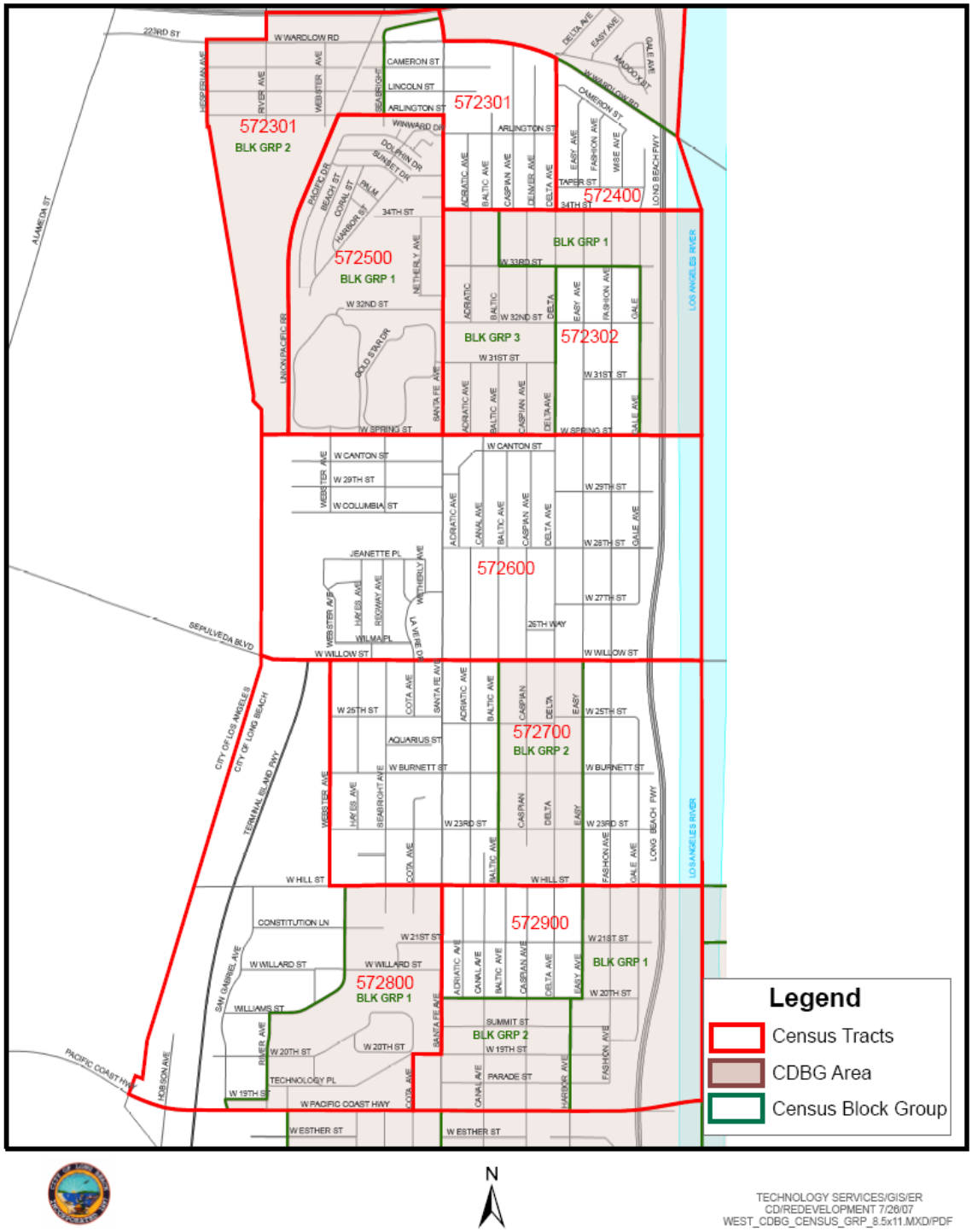


D. SIDEWALK IMPROVEMENT AREAS

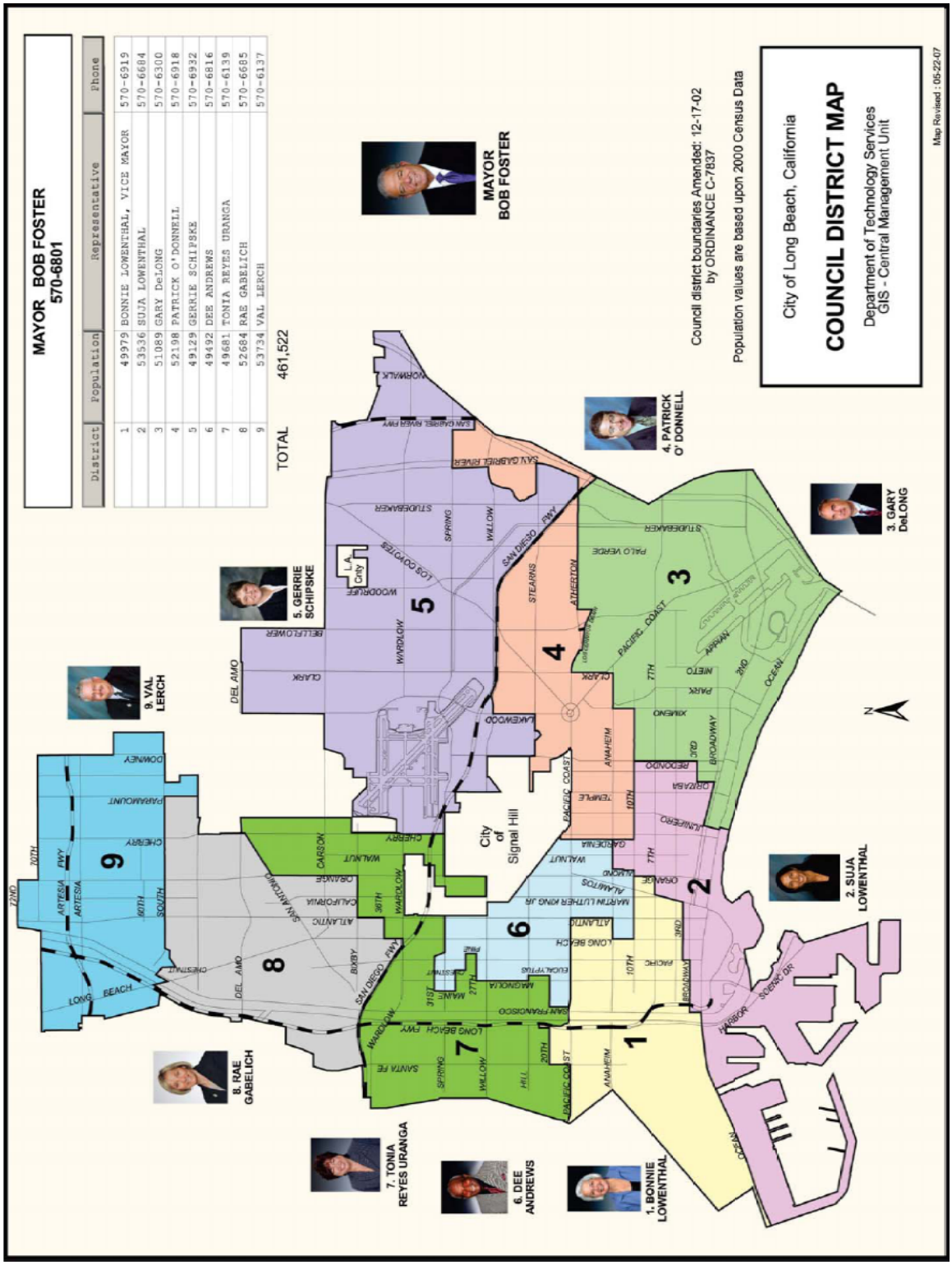


E. Median Improvement Areas

SANTA FE MEDIAN IMPROVEMENT BENEFIT MAP



F. LONG BEACH CITY COUNCIL MAP



APPENDIX 5 – ATTACHMENTS

A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION

AGENCY CONTACT

Notification of trainings, workshops, and request scheduling of presentations regarding topics such as Federal and State Housing law, the rental process, managing rental property, obligations and guide-lines.

01/25/2006 – City of Long Beach *(Long Beach Report 01/01/06 – 03/31/06)*
03/18/2006 – John Wills / Neighborhood Services Bureau *(Long Beach Report 01/01/06 – 03/31/06)*
03/20/2006 – Activity Request to Agencies *(Long Beach Report 01/01/06 – 03/31/06)*
04/06/2006 – Activity Request (Presentation to Grantee) *(Long Beach Report 04/01/06 – 06/30/06)*
04/06/2006 – Charles Drew Project Head Start *(Long Beach Report 04/01/06 – 06/30/06)*
04/10/2006 – Event Notification *(Long Beach Report 04/01/06 – 06/30/06)*
04/11/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
04/18/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
05/15/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
05/22/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
06/13/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
08/08/2006 – Alem Hagos/Neighborhood Services *(Long Beach Report 08/01/06 – 08/31/06)*
08/09/2006 – Neighborhood Services Bureau *(Long Beach Report 08/01/06 – 08/31/06)*
08/21/2006 – Event Notification – Landlord Workshop *(Long Beach Report 08/01/06 – 08/31/06)*
09/11/2006 – Event Notification – Tenant Workshop *(Long Beach Report 09/01/06 – 09/30/06)*

AGENCY MEETINGS

The Outreach Coordinator attended a meeting hosted by the Long Beach Non-Profit Partnership in order to provide better outreach for the Cambodian community.

03/07/2006 – Connect with the Cambodian Community *(Long Beach Report 01/01/06 – 03/31/06)*

BOOTHS

Provide information during various events regarding fair housing issues and discrimination. Provide information regarding tenant and landlord rights and responsibilities and a schedule of upcoming events.

Community

10/11/2005 – LBCC/Pacific Coast Campus *(All City Report 10/01/05 – 12/31/05)*
04/18/2006 – National Community Development Week *(Long Beach Report 04/01/06 –06/30/06)*
05/18/2006 – Apartment Owners Association *(All City Report 04/01/06 – 06/30/06)*
07/08/2006 – Neighborhood Leadership Conference *(Long Beach Report 07/01/06 – 07/31/06)*
07/27/2006 – 10th Annual Tafesilafa'I Festival *(Long Beach Report 07/01/06 – 07/31/06)*
07/28/2006 – 10th Annual Tafesilafa'I Festival *(Long Beach Report 07/01/06 – 07/31/06)*
07/29/2006 – 10th Annual Tafesilafa'I Festival *(Long Beach Report 07/01/06 – 07/31/06)*

Cambodian

04/15/2006 – Cambodian New Year @ El Dorado Park *(Long Beach Report 04/01/06 – 06/30/06)*

Countywide

05/20/2006 – Long Beach Gay & Lesbian Pride Festival *(All City Report 04/01/06 – 06/30/06)*
09/21/2006 – AOA Trade Show – LA Convention Center *(All City Report 09/01/06 – 09/30/06)*

LITERATURE DISTRIBUTION

Provided in English, Spanish and Khmer, Testers conduct surveys and distribute informational flyers regarding fair housing.

10/12/2005 – Fair Housing Foundation *(All City Report 10/01/05 – 12/31/05)*
11/01/2005 – Tester Literature Distribution *(All City Report 10/01/05 – 12/31/05)*
12/13/2005 – The Center of Greater Long Beach *(All City Report 10/01/05 – 12/31/05)*
01/15/2006 – Tester Literature Distribution *(Long Beach Report 01/01/06 – 03/31/06)*
01/31/2006 – Neighborhood Resource Center *(Long Beach Report 01/01/06 – 03/31/06)*

A. FAIR HOUSING ACTIONS … (continued)

02/15/2006 – Tester Literature Distribution *(Long Beach Report 01/01/06 – 03/31/06)*
03/01/2006 – Tester Literature Distribution *(Long Beach Report 01/01/06 – 03/31/06)*
04/01/2006 – Tester Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*
05/01/2066 – Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*
05/09/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/01/2006 – Tester Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*
07/01/2006 – Literature Distribution *(Long Beach Report 07/01/06 – 07/31/06)*
07/03/2006 – Neighborhood Resource Center *(Long Beach Report 07/01/06 – 07/31/06)*
07/13/2006 – Neighborhood Resource Center *(Long Beach Report 07/01/06 – 07/31/06)*
07/13/2006 – Empowerment Posse NLP 2006 *(Long Beach Report 07/01/06 – 07/31/06)*
07/21/2006 – LBCC, Workforce Development *(Long Beach Report 07/01/06 – 07/31/06)*
08/01/2006 – Literature Distribution *(Long Beach Report 08/01/06 – 08/31/06)*
08/31/2006 – 7th Street Community Police Center (*Long Beach Report 08/01/06 – 08/31/06)*
09/01/2006 – Literature Distribution *(Long Beach Report 09/01/06 – 09/30/06)*

Legal Information

01/26/2006 – Michael Nalywayko *(Long Beach Report 01/01/06 – 03/31/06)*
02/10/2006 – RHF Management *(Long Beach Report 01/01/06 – 03/31/06)*
06/29/2006 – Legal Information Distribution *(Long Beach Report 04/01/06 – 06/30/06)*

Spanish

04/26/2006 – Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*

Cambodian

05/09/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
05/23/2066 – Anahiem Community Police Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/13/2006 – United Cambodian Community Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/13/2006 – Homeland Cultural Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/23/2006 – Cambodian Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*

MANAGEMENT TRAININGS

Provided by the Housing Coordinator, a comprehensive overview of Fair Housing protections and strategies are discussed along with ways to avoid liability.

10/14/2005 – Fair Housing Foundation *(Long Beach Report 10/01/05 – 12/31/05)*
01/25/2006 – Neighborhood Resource Center *(Long Beach Report 01/01/06 – 03/31/06)*
04/17/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
05/31/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
08/24/2006 – Neighborhood Resource Center *(Long Beach Report 08/01/06 – 08/31/06)*

MEDIA

Newsletter

Newsletter to publicize updated statistics, outreach, litigation update, case management and fair housing law updates to the public, government agencies, city council, neighborhood council, supervisor's office, libraries, schools, etc.

10/17/2005 – Doors of Diversity Fall 2005 *(All City Report 10/01/05 – 12/31/05)*
02/10/2006 – Doors of Diversity Winter 2005 *(All City Report 01/01/06 – 03/31/06)*
04/25/2006 – Doors of Diversity Spring 2006 *(All City Report 04/01/06 – 06/30/06)*
08/29/2006 – Doors of Diversity Newsletter *(All City Report 08/01/06 – 08/31/06)*

Advertisement

Published in English, Spanish and Khmer, the ads list information on housing discrimination, the protected classes and services provided by the Fair Housing Foundation.

03/10/2006 – The Wave *(All City Report 01/01/06 – 03/31/06)*
03/23/2006 – La Opinion *(All City Report 01/01/06 – 03/31/06)*
06/28/2006 – Rafu Shimpo *(All City Report 04/01/06 – 06/30/06)*

A. FAIR HOUSING ACTIONS … (continued)

Cambodian

Published in English and Khmer highlighting illegal housing discrimination and provide information on the services offered by the Fair Housing Foundation.

06/09/2006 – Serey Pheap *(All City Report 04/01/06 – 06/30/06)*
06/12/2006 – Serey Pheap *(All City Report 04/01/06 – 06/30/06)*
06/19/2006 – Serey Pheap *(All City Report 04/01/06 – 06/30/06)*
06/26/2006 – Serey Pheap *(All City Report 04/01/06 – 06/30/06)*

Press Releases

Public Service Announcements to local radio and television stations highlighting illegal housing discrimination.

01/23/2006 – Five Public Service Announcements *(All City Report 01/01/06 – 03/31/06)*
03/13/2006 – Six Public Service Announcements *(All City Report 01/01/06 – 03/31/06)*
03/14/2006 – Two Public Service Announcements *(All City Report 01/01/06 – 03/31/06)*
03/30/2006 – Three Public Service Announcements *(All City Report 01/01/06 – 03/31/06)*
05/31/2006 – Eight Public Service Announcements *(All City Report 04/01/06 – 06/30/06)*
06/28/2006 – Four Public Service Announcements *(All City Report 04/01/06 – 06/30/06)*
09/15/2006 – Five Public Service Announcements *(All City Report 09/01/06 – 09/30/06)*

Other Media

Housing Coordinator interview explaining services provided by the Fair Housing Foundation, the protected classes, and question and answer session pertaining to housing discrimination.

03/15/2006 – KBEH – Channel 63 *(All City Report 01/01/06 – 03/31/06)*
03/30/2006 – Community Challenge Show *(All City Report 01/01/06 – 03/31/06)*
04/21/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
04/28/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
05/05/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
05/12/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
05/18/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
07/16/2006 – 100.3 "The BEAT" KKBT-FM *(All City Report 07/01/06 – 07/31/06)*

PRESENTATIONS

An overview of Fair Housing Foundation services, protected classes and an explanation of what is unlawful under fair housing. Literature is distributed and the presentation is open to a question and answer

Community

10/06/2005 – West Division Police Station *(Long Beach Report 10/01/05 – 12/31/05)*
02/07/2006 – Crittenton Family Center *(Long Beach Report 01/01/06 – 03/31/06)*
04/05/2006 – Long Beach Family Services *(Long Beach Report 04/01/06 – 06/30/06)*
04/26/2006 – YMCA Early Childhood Program *(Long Beach Report 04/01/06 – 06/30/06)*
04/28/2006 – WIC Center – North Long Beach *(Long Beach Report 04/01/06 – 06/30/06)*
04/28/2006 – Plymouth Street Head Start Preschool *(Long Beach Report 04/01/06 – 06/30/06)*
05/09/2006 – LB Alliance for Children with Asthma *(Long Beach Report 04/01/06 – 06/30/06)*
08/31/2006 – Legal Aid Foundation *(Long Beach Report 08/01/06 – 08/31/06)*

Cambodian

05/09/2006 – Cambodian Association of America *(Long Beach Report 04/01/06 – 06/30/06)*
05/23/2006 – Anahiem Street Community Police Center *(Long Beach Report 04/01/06 – 06/30/06)*

SPECIAL EVENTS

Poster Contest

Extended invitation to 497 schools and recreation centers to participate in the 22 nd Annual Fair Housing Poster Contest. Coinciding with Fair Housing Month in April, posters will represent what young children and adults think and dream for their own lives and neighborhoods.

02/07/2006 – Activity Request – Poster Contest *(All City Report 01/01/06 – 03/31/06)*

A. FAIR HOUSING ACTIONS … (continued)

Fair Housing Foundation (FHF) Reception

The Fair Housing Foundation celebrated its 38th annual Fair Housing Reception. Honored guest included keynote speaker Congresswoman Linda T. Sanchez, government and city officials, board members and fair housing advocates. During the reception, attendees were able to view the year-winning posters from the annual poster contest. Testers and Fair Housing Attorneys were also recognized and awarded for the important role they play in helping to achieve the FHF's mission.

04/03/2006 – FHF Reception – Skylinks Long Beach *(All City Report 04/01/06 – 06/30/06)*

Housing Rights Summit

Held at the Los Angeles Times building in the City of Los Angeles, the summit focused on topics such as promoting the rights of same-sex couples, Megan's Law, linguistics profiling, victims of domestic violence, and religious tolerance.

04/21/2006 – Housing Rights Summit *(All City Report 04/01/06 – 06/30/06)*

STAFF TRAINING

A 6-day training covering topics such as The Fair Housing Act and Regulations, Disability Rights Laws, other Civil Rights Laws, a review of major Fair Housing Cases, Intake and Case Management / Assessment, testing and conciliation.

08/13/2006 – NFHA, Fundamentals of Fair Housing *(All City Report 08/01/06 – 08/31/06)*

TESTER TRAINING

Training administered to candidates that are interested in assisting the Fair Housing Foundation in investigating housing discrimination complaints. The training consisted of instruction on housing rights, ways to investigate allegations of discrimination and promotion of fair housing for all.

10/29/2005 – Fair Housing Foundation *(All City Report 10/01/05 – 12/31/05)*
01/14/2006 – Fair Housing Foundation *(All City Report 01/01/06 – 03/31/06)*
09/14/2006 – Neighborhood Resource Center *(All City Report 09/01/06 – 09/30/06)*

WORKSHOPS

Community

Workshops held to review fair housing laws, discuss specific concerns, obligations and guidelines.

11/09/2005 – Grisham Community Housing *(Long Beach Report 10/01/05 – 12/31/05)*
03/01/2006 – Neighborhood Resource Center *(Long Beach Report 01/01/06 – 03/31/06)*
05/02/2006 – African American Infant Health Project *(Long Beach Report 04/01/06 – 06/30/06)*
06/15/2006 – Community Partners Council *(Long Beach Report 04/01/06 – 06/30/06)*
09/28/2006 – Neighborhood Resource Center *(Long Beach Report 09/01/06 – 09/30/06)*

Counteract

Scheduled to conduct a Counteract Tenant Workshop in the Long Beach Area for Physical Disability

05/16/2006 – Fair Housing Foundation *(Long Beach Report 04/01/06 – 06/30/06)*

Housing Industry

Workshops held to review housing laws, rights and responsibilities for managers and landlords including, the rental process, specific concerns, obligations and guidelines.

04/18/2006 – Fair Housing Foundation *(Long Beach Report 04/01/06 – 06/30/06)*
05/04/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/06/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/26/2006 – Fair Housing Foundation *(Long Beach Report 04/01/06 – 06/30/06)*
08/30/2006 – Fair Housing Foundation *(Long Beach Report 08/01/06 – 08/31/06)*

OTHER

The Director of Investigations mailed out flyers advertising the need for testers including, qualifications needed for the position and approximate pay.

Targeted Outreach

09/30/2006 – Mass Mailing Advertising the Need for Testers *(All City Report 09/01/06 – 09/30/06)*

B. CITIZEN COMMENTS

The City of Long Beach published a public notice on December 7, 2007 to request comments on this report. Public comments were due on December 28, 2007. No public comments were received.