CITY OF LONG BEACH

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

October 1, 2005 – September 30, 2006

Submitted to HUD
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I. EXECUTIVE SUMMARY

A. INTRODUCTION

As an entitlement jurisdiction for Community Development Block Grant (CDBG) HOME Investment Partnership Program, American Dream Down Payment Initiative (ADDI) and Emergency Shelter Grant (ESG) funds, the City of Long Beach must report on the progress of the Consolidated Plan to the community and HUD. The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons. This Consolidated Annual Performance & Evaluation Report (CAPER) comprises the City of Long Beach's evaluation of accomplishments achieved as a result of the 2005 – 2006 Action Plan. The Plan, approved by the City Council in July 2005, covers the period of October 1, 2005 through September 30, 2006.

B. GENERAL PRIORITIES AND OUTCOMES

The City of Long Beach submitted its Five Year Consolidated Plan in August 2004 as a requirement to receive federal Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnership Act (HOME) and American Dream Down Payment Initiative (ADDI) funds from the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs.

The 2005-2006 Action Plan is a continuation of prioritizing the use of Federal funds consistent with the City's adopted Consolidated Plan.

The Action Plan priorities are designed to principally serve very low, low and moderate income residents by addressing the following needs:

- Housing Needs
- Homeless Needs
- Special Need Populations
- Community Development Needs
  (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

Using established objectives and outcomes, this document will provide a summary of the City's progress in addressing the above mentioned priorities during the reporting period October 1, 2005 through September 30, 2006.

II. ONE AND FIVE YEAR GOALS AND OBJECTIVES

A. OVERVIEW

The City is making progress on the priorities addressing the needs identified and described in the five-year Consolidated Plan and one-year Action Plan, and all major objectives are on target as indicated in the following Section, II-B (Assessment). The City's greatest barrier to retaining and expanding its stock of affordable housing is the extremely high cost of housing and the lack of undeveloped land in the City. Although the City continues to provide incentives for the development of affordable housing and these efforts have produced results, the factors of high housing costs and the lack of developable land have an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low and moderate income persons.

The City of Long Beach utilized the priorities outlined in the Consolidated Plan and input received from the community to prioritize funding and establish activities to address community needs. The performance results of these activities and the specific one and five year goals and objectives to which they are tied identify successes that can be attributed to the collaborative effort fostered through the planning process as well as areas in which the City needs to focus and possibly change strategies to address emerging community needs more effectively.

B. NEW OUTCOME MEASUREMENT PERFORMANCE FRAMEWORK

In March of 2005, HUD's Office of Community Planning Development (CPD) established and published a notice in the Federal Register requiring grantees to implement a new CPD Outcome Performance Measurement System during the current reporting period of this document, October 2005 – September 2006. The new system is expected to allow HUD to access readily available data from grant recipients, aggregate the data nationally to demonstrate the positive impact housing and community development programs are making at the national level, and communicate program results to funding decision makers and the public. In addition, the new system will inform the pubic of the City's decisions about program design and implementation. Accordingly, the City for the first time is being guided by this new system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Five Year Consolidated Plan.

The first component of the CPD Outcome Performance Measurement System offers three possible objectives for each activity based on the broad statutory purpose of HUD programs. These objectives are used to describe the purpose of an activity. The second component of the system specifies program outcomes designed to capture the expected result of the objective, or what the City seeks to achieve.

When funding an activity, the City determines which of the three objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL**)** - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

- Decent Housing (DH**)** - The activities that typically would be found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

- Creating Economic Opportunities (EO) - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- (Outcome 1) Availability/Accessibility. This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low-and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basis of daily living available and accessible to low and moderate income people where they live.

- (Outcome 2) Affordability. This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.

- (Outcome 3) Sustainability. Promoting Livable or Viable Communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and moderate-income or by

removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine groups of outcome/objective as indicted in the matrix below.

Link between General Objectives and Outcomes

Please refer to this matrix to identify the outcome statement associated with the keys (SL-1, etc) listed in the tables included in the next section of this CAPER document.

	Outcome 1: Availability/Accessability	**Outcome 2:** Affordable	**Outcome 3:** Sustainability
General Objective SL: Suitable Living Environment	**SL-1** Accessability for the purpose of creating Suitable Living Environments	**SL-2** Affordability for the purpose of creating Suitable Living Environments	**SL-3** Sustainability for the purpose of creating Suitable Living Environments
General Objective DH: Decent Housing	**DH-1** Accessability for the purpose of providing Decent Housing	**DH-2** Affordability for the purpose of providing Decent Housing	**DH-3** Sustainability for the purpose of providing Decent Housing
General Objective EO: Economic Opportunity	**EO-1** Accessability for the purpose of creating Economic Opportunities	**EO-2** Affordability for the purpose of creating Economic Opportunities	**EO-3** Accessability for the purpose of creating Economic Opportunities

1. PRIORITIES FOR HOUSING NEEDS

a. Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need

Objective DH-2

Assist affordable housing developers in the production of affordable rental housing, and in the production of affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans, and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units created.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Set-aside	• Multi-Family Residential Rental Housing Production • For-Sale Residential Housing Production	• Housing units	2005-06	10	32*	320%*
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		48	32	67%

FY05-06 Activities Expenditure:

$187,684

***Note:** Please refer to page 71 for projects underway.

Objective DH-2

Rental assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner. Security deposit assistance to qualified low-income, formerly homeless households to enable them to secure long-term permanent housing in unsubsidized apartments.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Tenant-Based Rental Assistance (TBA) • Security Deposit/Utility Deposit Assistance	• Number of households assisted	2005-06	18	40	222%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		90	40	44%

FY05-06 Activities Expenditure:

$68,982

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods

Objective SL-3 The home improvement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Home Improvement Rebate • Tool Rental Assistance • Home Security Program	• Number of housing units to be assisted that are occupied by low-income households	2005-06	350	775	221%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		1,750	775	44%

FY05-06 Activities Expenditure:

$1,265,804

Objective SL-3 The code enforcement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fresh Start • Intensified Code Enforcement • City Attorney Code Enf. • City Prosecutor Code Enf. • Proactive Code Enf. (PACE) • Police Code Enforcement	• Number of housing units inspected in LOW/MOD areas Cases opened: 4850 Cases resolved: 2318	2005-06	25,225	34,223	135%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		126,125	34,223	27%

FY05-06 Activities Expenditure:

$1,747,440

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)

Objective DH-2

Low Interest loans, typically at 0% to private owners, nonprofit housing developers, and certified CHDOs to rehabilitate multi-family residential rental properties for occupancy by low and very-low income households at affordable rents. Loans to nonprofit housing developers and certified CHDOs may include funds for acquisition and rehabilitation of the properties. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipt basis for nonprofit developers and CHDOs. May refinance existing HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for nonprofit developers. This project also includes acquisition and/or rehabilitation by the City and/or the Long Beach Housing Development Company of HUD foreclosed properties for rent to low and very low income households, or the city may designate a nonprofit housing developer to rehabilitate and manage the acquired units for rent, or may sell properties to providers of rental housing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Multi-Family Residential Rehabilitation Loan Program • Acquisition/Rehabilitation	• Number of housing units	2005-06	--	336	--
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		242	336	138%

FY05-06 Activities Expenditure:

$3,925,164

*** Note:** The actual number above reflects the total number of units attached to current projects rather than the individual number of units active during the fiscal year because the IDIS reporting system reports activity in all units of a project if funds are spent. All units attached to projects active during the 5-year reporting period will be impacted by the conclusion of the fifth year.

Objective DH-3

Low-interest (3%) loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Homeowner-Occupied Rehabilitation Loan Program	• Number of housing units	2005-06	96	42	44%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		480	42	9%

FY05-06 Activities Expenditure:

$1,298,985

1. PRIORITIES FOR HOUSING NEEDS (continued)

c. Encourage Owner Occupancy

Objective DH-2

Provides conditional grants to qualified first-time homebuyers, purchasing in the City of Long Beach, for down payment and non-recurring closing costs to allow a Section 8 family to participate in the Section 8 Homeownership Program. Provides eligible low and very-low income borrowers with below market interest rate loans to assist them in purchasing their first homes. The City and/or the Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low and very-low income households. Activities under this project include: Down Payment Assistance Program for Section 8 Homebuyers, Second Mortgage Assistance, Acquisition and/or Rehabilitation of Properties.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Down Payment Assistance Program for Section 8 Homebuyers • 2nd Mortgage Assistance • Acquisition/Rehabilitation of Foreclosed Properties	• Number of households assisted	2005-06	12	1*	8%*
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		61	1	2%

FY05-06 Activities Expenditure:

Underway

***Note:** Please refer to page 35 for explanation.

Objective DH-2

Down payment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. This program offers assistance up to $10,000 per household, or of 6% of the purchase price, whichever is greater. Down payment assistance program for qualified First-Time Homebuyers.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ADDI	• Down Payment Assistance Program for Qualified First-Time Homebuyers.	• Number of households assisted	2005-06	6	0*	0%*
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		31	0	0%

FY05-06 Activities Expenditure:

$0

***Note:** Please refer to page 35 for explanation.

2. PRIORITIES FOR HOMELESS NEEDS

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless

Objective SL-1 Make accessible large-scale funding grants to non-profit organizations serving low/moderate income persons for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Social Service Grant Program	• Number of agencies assisted Number of people assisted: 107,643 (duplicated)	2005-06	10	27	270%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		50	27	54%

FY05-06 Activities Expenditure:

$300,000

Objective SL-1 Make accessible supportive services to individuals and families that are homeless or at risk of becoming homeless through case management and counseling for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Multi-Service Center (MSC)	• Number of people to be assisted (duplicated)	2005-06	4,475*	28,085	--
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		--	28,085	--

FY05-06 Activities Expenditure:

$100,000

***Note:** Expected annual number is based on the homeless population count conducted in 2005. Actual number is a duplicated service count.

2. PRIORITIES FOR HOMELESS NEEDS (continued)

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless (continued)

Objective SL-1 Activities to maintain and operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	• Emergency Shelter • Prevention • Maintenance and operation of homeless facilities	• Number of clients that received residential services*	2005-06	4,475*	1,440	32%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		--	1,440	--

FY05-06 Activities Expenditure:

$274,890

*** Note:** Six (6) agencies served an average of 146 clients with residential services per day and 104 clients with non-residential services per day. Expected annual number is based on the homeless population count conducted in 2005.

3. PRIORITIES FOR SPECIAL NEEDS POPULATIONS

a. Provide Housing and Supportive Services for Special Needs Populations

Objective SL-1 Continue to support and make available funding priority for service-enriched housing and to organizations who serve special needs populations (childcare, after school programs, health programs, etc.) for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Social Service Grant • NAP Agencies	• Number of agencies who serve special needs populations	2005-06	9	41	456%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		45	41	91%

FY05-06 Activities Expenditure:

$776,454

*** Note:** Please refer to *Appendix 2-C* on page 97 for agency names and funding amounts.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS

a. Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation

Objective E0-1 To provide for the attraction, creation, expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Economic Development Loan for Jobs Program • Micro-enterprise Loan Program • Loan Program for Area Benefit • Hire-a-Youth • Section 8 Job Creation* • Grow Long Beach - Revolving Loan Program	• Number of jobs for low- or moderate- income persons	2005-06	24	74	308%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		MULTI-YEAR GOAL		121	74	61%

FY05-06 Activities Expenditure:

$947,123

*** Note:** The City has fulfilled its job creation requirements necessitated by Section 108 Loan obligation. As a result, 1199 jobs for low-income individuals were created. For more information, please refer to page 57.

Objective EO-1 To provide capital and services for the attraction, creation and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focuses services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities develop neighborhood serving businesses located in low/moderate areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Business Investment • Store Front Improvement • Business Revitalization/ Beautification • Small Business Outreach • Enterprise Zone Program	• Number of businesses assisted	2005-06	470	1,247	265%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		MULTI-YEAR GOAL		2,350	1,247	53%

FY05-06 Activities Expenditure:

$2,790,831

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs

Objective SL-1 To provide upgrades to public facilities and improve infrastructure for disabled accessibility and to ensure compliance with the Americans with Disabilities Act (ADA) in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• ADA – Improvements to Public Facilities	• Number of public facilities improved	2005-06	5	23	460%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		25	23	92%

FY05-06 Activities Expenditure:

$610,526

*** Note:** The City has completed its multi-year goals by implementing the ADA improvement project on public facilities throughout the city over the last 12 years.

Objective SL-1 To ensures accessibility for the disabled and comply with the Americans with Disabilities Act (ADA) in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• ADA – Improvements to Public Parks	• Number of public parks improved	2005-06	1	2	200
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		5	2	40

FY05-06 Activities Expenditure:

$170,213

*** Note:** The City has completed its multi-year goals by implementing the ADA improvement project on park facilities throughout the city over the last 12 years.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addressing health, safety, and livability issues. The Nonprofit Assistance Program (NAP) provides facility improvements to nonprofit organizations serving low/moderate income persons.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Nonprofit Assistance Program	• Number of nonprofit agency facilities improved	2005-06	9	12	125%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		45	12	26%

FY05-06 Activities Expenditure:

$476,454

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods. The Neighborhood Partners program provides neighborhood/community groups within the CDBG target zone with matching grants of up to $5,000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. Provides for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Partners Program	• Number of public facilities improved	2005-06	10	18	180%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		50	18	36%

FY05-06 Activities Expenditure:

$105,277

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods and develop community leadership. New Park Development is the creation of parks providing open and recreational space for low and moderate income families and individuals in densely populated areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• New Park Development	• Number of public facilities improved	2005-06	2	0*	0%*
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		10	0	0%

FY05-06 Activities Expenditure:

$0

*** Note:** Expected outcome on the above activity will be reported in subsequent years.

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Neighborhood Sidewalk Replacement Program trains youth to create sidewalks to improve and enhance low/moderate neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Sidewalk Replacement Program	• Public facilities improved (square feet of sidewalk)	2005-06	500	1,400	280%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		2,500	1,400	56%

FY05-06 Activities Expenditure:

$14,891

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Sidewalk Replacement Program replaces sidewalks to improve and enhance low/moderate income neighborhoods and provides alley improvements in low and moderate income areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Sidewalk Replacement	• Public facilities improved (square feet of sidewalk)	2005-06	200,000	355,000	178%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		1,000,000	355,000	36%

FY05-06 Activities Expenditure:

$613,754

*** Note:** Please refer to *Appendix 4-C* on page 337 for Sidewalk Improvement Neighborhood Areas.

Objective SL-3 To provide for the improvement and enhancement of low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Urban Forestry Program utilizes neighborhood volunteers to plant and maintain trees along public parkways in target areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Urban Forestry Program	• New trees planted Trees maintained from previous program years: 500	2005-06	250	206	82%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		1250	206	16%

FY05-06 Activities Expenditure:

$107,340

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs

Objective SL-1 To provide services to low/moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community involvement.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Storefront Community Police Centers	• Number of Community Police Centers Number of people assisted by four Community Police Centers (duplicated): 12,516	2005-06	4	4	100%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		4	4	100%

FY05-06 Activities Expenditure:

$191,269

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Resource Center (NRC) provides administrative and technical training for organizations located within target zone. A community room and meeting space is also available for organizations.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Resource Center (NRC)	• Number of people assisted (duplicated)*	2005-06	25,000	41,753	167%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		125,000	41,753	33%

FY05-06 Activities Expenditure:

$329,785

*** Note:** Performance indicator is a count of neighborhood and community groups, meeting, workshop and event attendees, and individuals/organizations assisted in person, by phone call or by email.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Leadership Program is a 6-month training program teaching target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project in a low-income neighborhood.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Leadership Program	• Number of people assisted	2005-06	30	30	100%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		150	30	20%

FY05-06 Activities Expenditure:

$107,404

Objective SL-1 To provide services that offer positive alternatives and activities for youth. Specifically targeting at-risk youth. After School, Weekend, Summer and Mobile Recreation, and the Gang Intervention & Prevention guidance and counseling programs are offered in ten designated low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	Youth Services • After-school/Weekend Recreation Program • Intervention/Prevention • Mobile Recreation Program	• Number of people assisted (duplicated)	2005-06	53,000	264,178	498%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		256,000	264,178	99%

FY05-06 Activities Expenditure:

$515,883

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 Interim assistance to strengthen Neighborhood Improvement Strategy (NIS) activities through outreach and organization of neighborhood clean-ups.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Clean-up Program	• Number of neighborhood clean-ups Number of area residents assisted (duplicated): 18,677	2005-06	20	65	325%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		100	65	65%

FY05-06 Activities Expenditure:

$96,018

Objective SL-3 To provide for the improvement and enhancement of services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues, by actively engaging residents in neighborhood problem solving activities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Improvement Strategy Program	• Number of participants	2005-06	5,000	6,935	139%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		25,000	6,935	28%

FY05-06 Activities Expenditure:

$85,470

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 Improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Removal of graffiti from private and public properties in order to improve neighborhoods and discourage further graffiti. The program is offered at no cost to property owners or tenants in CDBG eligible areas. Free paint for graffiti removal is also offered through this program. Graffiti removal contractor crews respond to calls for service to paint out graffiti.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Graffiti Removal Program • Graffiti Landscape	• Number of sites	2005-06	25,000	41,611	166%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		125,000	41,611	33%

FY05-06 Activities Expenditure:

$222,692

Objective SL-3 Improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Mural Arts Program provides murals painted with community input and placed at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Mural Arts Program	• Number of murals created Existing murals maintained: 245	2005-06	1	3	300%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		5	3	60%

FY05-06 Activities Expenditure:

$91,582

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 To provide city-wide Fair Housing assistance and tenant/landlord counseling.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fair Housing Counseling • Tenant/landlord Counseling	• Number of people assisted	2005-06	2,400	2,273	95%
			2006-07			
			2007-08			
			2008-09			
			2009-10			
		FIVE-YEAR GOAL		12,000	2,273	19%

FY05-06 Activities Expenditure:

$84,175

*** Note:** For a list of Fair Housing actions for outreach and education, please refer to *Appendix 5-A* on page 339.

III. STATEMENT OF GENERAL ACTIVITIES

A. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Fair Housing Foundation (FHF) of Long Beach is under contract to the City to develop and implement the City's Fair Housing Program. Development and implementation of Fair Housing Program is required as a condition of receipt of federal CDBG and HOME dollars. FHF also works to investigate and report on activities on the Analysis of Impediments to Fair Housing Choice (AI). The City has completed a matrix of actions and activities to assist residents in finding housing without discrimination or harassment. The services provided by the FHF enhance access to housing for minorities as well as disadvantaged persons through research, advocacy, landlord-tenant counseling, housing discrimination investigation, placement assistance and education of the public and property owners regarding Fair Housing matters.

The purpose of the FHF program is to affirmatively further fair housing by providing information, education, counseling and investigative services. These services are offered to all Long Beach residents without discrimination. FHF emphasizes the following: (1) Testing and investigation of complaints alleging housing discrimination; (2) Audits of housing practices; (3) Education and outreach services; (4) Landlord tenant counseling and other referral services; (5) Tester and other volunteer training; and, (6) Promoting media interest in eliminating housing violations.

For the reporting period of October 1, 2005, through September 30, 2006, The Fair Housing Foundation provided the following services to Long Beach residents to affirmatively further fair housing:

- 212 discrimination complaints were investigated
- 2273 landlord-tenant complaints were investigated
- 101 cases opened, 17 cases pending, 94 cases resolved
- Clients served through discrimination services:
    - 48% Black/African American
    - 20% White
    - 11% Latino and Other
    - 6% Latino and White
    - 5% Asian
    - 4% Latino
    - 3% Latino and African American
    - 1% Latino and American Indian or Alaskan
- Clients served through general housing services:
    - 34% Black/African American
    - 30% White
    - 19% Latino and Other
    - 7% Other

- 5% Latino and White
- 3% Asian
- 1% Latino and African American
- 1% Pacific Islander
- <1% American Indian or Alaskan
- <1% Latino and American Indian or Alaskan
- <1% Latino and Asian

In addition to Fair Housing Foundation services, many of the clients received additional services through: the Health Department, Housing Authority, County Assessor, Consumer Affairs, Code Enforcement, Legal Aid of Long Beach, Small Claims Court, and HUD.

In Long Beach the most common impediments to fair housing choice are race and familial status. FHF uses a diverse pool of skilled testers to investigate complaints. When an investigation is complete, each client is advised of the findings and available legal options. Referrals are made to the Federal Department of Housing and Urban Development (HUD) for complaints regarding lending discrimination, to the Department of Justice (DOJ) for class action cases and to the State Department of Fair Employment and Housing (DFEH), Small Claims Court and a Private Attorney for other matters, as appropriate. FHF follows the desired legal path selected by the complainant, and mediates the situation if requested to do so. Legal training seminars are available to property owners as a means to educate them on Fair Housing regulations and requirements.

For a complete list of fair housing actions for outreach and education, please refer to *Appendix 5-A* on page 339.

B. ACTIONS TO ADDRESS UNDERSERVED NEEDS

The City continues to target low/moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The Neighborhood Improvement Strategy (NIS) Program focuses programs and services in low-income neighborhoods determined to have the highest levels of social, physical and economic distress in the City. The Neighborhood Leadership Program selects residents from those ten NIS areas for free leadership training services. These services focus on developing the skills and confidence of neighborhood residents in preparation for leadership roles in their communities by providing enhanced services designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods. Mobile recreation continued as a means of providing supervised recreation opportunities to designated low-income neighborhoods that lack sufficient parks and/or play areas. Continued support will be provided for the Community Police Centers established in 4 low-income

neighborhoods over the past 9 years. These centers, primarily staffed and operated by neighborhood volunteers and community liaisons, provide a valuable link between residents and local police. The Neighborhood Business Investment Program continued to offer small start-up grants for newly established businesses located in and serving low/moderate income neighborhoods.

C. LEAD-BASED PAINT HAZARD REDUCTION

In 2004 the City received a HUD Lead Hazard Control (LHC) grant to reduce childhood lead poisoning. This $3 million dollar renewal grant was awarded to the Department of Health and Human Services Bureau of Environmental Health. This grant utilizes partnerships with a variety of government, private sector and community-based organizations to implement cost-effective methods for identifying and controlling lead-based paint hazards in designated low-income neighborhoods. Additionally, it funds training, employment and other economic opportunities for low-income and minority residents and businesses. The program partners include the Community Development Housing Program, the Long Beach Community Action Program, the, the Role of Men Program, the Childhood Lead Poisoning Prevention Program and the Child Health and Disability Clinical Program.

The primary grant objective is to eliminate lead hazards in low-income residential properties. This is accomplished by enrolling property owners into the program and ensuring property eligibility by documenting the income level of property residents. The qualified units undergo a comprehensive lead-hazard evaluation and a report is developed that contains site-specific lead abatement specifications. Lead abatement firms provide the City with bids for the actual construction. The residents of the properties are generally relocated during lead hazard remediation. By September 30, 2006, three hundred and sixty nine units were enrolled into the program. Of these, two hundred and ninety one units received lead hazard evaluations and sixty-eight units had undergone lead hazard control remediation. During the year, four additional contractors were approved to provide bids to the City. It is anticipated that this expanded base of Contractors will allow the City to expedite abatement activities in FY 2006-2007.

Another grant objective is to train individuals in Lead Safe Work Practices (LSWP). These classes educate people on how to avoid creating lead hazards when conducting maintenance and minor construction activities. In March of 2006, a contract with Advance Education and Training was finalized allowing the City to begin the LSWP training classes. The Electrical Training Institute has arranged for, and coordinated the use of, the International Brotherhood of Electrical Workers (IBEW) Union Training Center for use in conducting some of the Lead Safe Work Practice training classes. The Electrical Training Institute has also referred IBEW union members to enroll into the class. Additionally, the Electrical Training Institute has marketed the class by posting information on the IBEW Job Posting Website. Of the ninety-nine persons who have completed the LSWP training so far, fourteen have been referred through this institution.

The Department of Health and Human Services also manages a Childhood Lead Poisoning Prevention Program (CLPPP) focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning and lead sources. Health education presentations are provided at community events and meetings. Health education materials about lead poisoning prevention are provided to individuals, the public and health care providers. Public Health Nurses (PHNs) provide case management services to children who are referred to the program by laboratories, health care providers, other health jurisdictions, including the State of California Department of Health Services (DHS) Childhood Lead Poisoning Prevention Branch. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage the parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

D. LEVERAGING RESOURCES

State and local funds, including City Redevelopment Agency and State low-income housing tax credit funds leveraged federal HUD funds to address the needs identified in the Annual Consolidated Plan. A total of $9,808,598 in non-federal funds were leveraged. The following table shows the investment of all resources for the 2005-2006 Fiscal Year:

Leveraged Funds

SOURCE	PROGRAM	AVAILABLE
FEDERAL		**$ 19,948,954.00**
	CDBG	12,208,347.00
	HOME	6,315,127.00
	ESG	274,890.00
	Section 8	-
	Shelter Plus Care	-
	McKinney	-
	Lead Abatement	725,590.00
	HOPWA	
	Economic Development Administration	425,000.00
LOCAL		**$ 7,744,684.00**
STATE		**$ 219,223.00**
	Housing Set-Aside (HOME Project)	124,823.00
	21st Century State Bond (Youth programs)	94,400.00
CITY		**$ 7,525,461.00**
General Fund		
	Public Facilities Improvement	2,205,028.00
	Code Enforcement Activities	1,614,005.00
Health Fund		
	Code Enforcement Activities	503,799.00
Redevelopment Fund		
	Residential Rehabilitation (NEA)	739,769.00
	Code Enforcement Activities	450,000.00
	State Low Income Housing Tax Credit (HOME Project)	2,012,860.00
PRIVATE		**$ 2,063,914.88**
BANKS		**$ 1,050,000.00**
Grow America Revolving Fund		
	Business Loans	1,050,000.00
COMMUNITY ORGANIZATIONS		**$ 151,700.00**
	Neighborhood Partners Program (Match from Applicants)	151,700.00
NONPROFITS		**$ 312,890.00**
	Emergency Shelter Grant (Agency Match)	$ 274,890.00
	Non-Profit Assistance Program (Agency Match)	38,000.00
OWNERS		**$ 549,324.88**
	NSB Commercial Improvement Rebate (Owner Match)	97,320.00
	NSB Residential Rehabilitation (Owner Match)	98,480.00
	NEA Residential Rehabilitation (Owner Match)	353,524.88
TOTAL		**$ 29,757,552.88**

Examples of leveraged funds are property owners using their own funds in addition to those received through the Residential Rehabilitation Program for additional improvements to property.

Another example of leveraged funding is the result of a unique collaboration between the Long Beach Redevelopment Agency and the Neighborhood Services Bureau. The Redevelopment Agency funded $450,000 for targeted code enforcement and blight removal on commercial corridors and in Community Code Enforcement residential neighborhoods. The Neighborhood Services Bureau, using CDBG funds, offered the Commercial Improvement Rebate Program to assist business and property owners in addressing code deficiencies. This project resulted in opening 654 code enforcement cases and closing 432 cases.

Using successful Neighborhood Services Bureau (CDBG-funded) programs as a model, the Long Beach Redevelopment Agency offered Long Beach property owners the Home Improvement Rebate Program (reimbursements up to $2,000 for exterior improvements visible from the street), the Security Lock Program (vouchers for up to $300 for deadbolt locks) and the Security Lighting Program (reimbursements up to $500 for security lighting where needed.)

- $739,769 reimbursed to 517 North Long Beach residential property owners
- $2000 Home Improvement Rebate Program: 361 residential property owners reimbursed $688,909
- $500 Security Lighting Program: 66 residential property owners reimbursed $31,641
- $300 Security Lock Program: 90 residential property owners reimbursed $19,218
- Residential property owners contributed an additional $353,525 for residential property improvements

In coordination with the Neighborhood Services Bureau, the Redevelopment Agency has reimbursed $2,973,461 to 1,429 North Long Beach homeowners for home improvements since March 2000, with $739,769 being leveraged in this reporting period.

E. COMPREHENSIVE PLANNING

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of four HUD funded grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining federal funds. The City of Long Beach receives four such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), American Dream Down Payment Initiative Grant (ADDI) and the Emergency Shelter Grant (ESG).

The City submitted its Five-Year Consolidated Plan in 2005. The timeframe of the plan is October 1, 2005 - September 30, 2010. It describes the City's plan to create a viable urban community, which offers decent affordable housing, a suitable living environment and expanding economic opportunities, especially for low and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in this document. The consolidated planning process is intended to achieve the following:

- Promoting citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Developing a series of one-year action plans that will be the basis for assessment of performance; and
- Consulting with public and private agencies on identifying needs and appropriate actions required to address those needs.

The purpose of the annual One-Year Action Plan is to implement on a yearly basis the Five-Year Consolidated Plan, and to provide the City with a basis for assessing its progress in meeting the goals of the Consolidated Plan as described in this Consolidated Annual Performance and Evaluation Report (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from Federal, non-Federal and private sources. It includes a description of the activities that will be undertaken to meet the stated objectives in the Five-Year Consolidated Plan, including those designed to meet homelessness and other special needs. The Action Plan also describes actions to be undertaken to address obstacles in meeting the needs of the under-served, removing barriers, and enhancing service coordination in the community.

The Consolidated Plan represents a comprehensive planning effort involving local government experts, the social service community, residents, consultation with other local HUD entitlement communities, and active participation by the Community Development Advisory Commission. Appointed by the Mayor, 15 Long Beach residents representing a cross-section of the community serve as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment

The Commission works closely with staff to ensure that careful consideration is given to the City’s identified needs and that programs and services are cost-effective and meet specific goals and objectives.

F. CITIZEN PARTICIPATION

The development of the City of Long Beach 2005-06 Action Plan involved extensive citizen participation. The Community Development Advisory Commission is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked closely with City staff to ensure that a significant multi-lingual community outreach and education effort was completed prior to the adoption of the Plan.

After a notice was published in four local newspapers, the Commission conducted an initial Public Hearing on February 16, 2005 to solicit public comments on the City's intent to begin the preparation of the 2005-2006 Action Plan. In addition to published notices in English, Spanish and Khmer (Cambodian), fliers announcing the Public Hearing were mailed to over 500 individuals and organizations. As a result of this extensive community outreach, 55 residents testified at that Public Hearing.

The Commission and staff developed a list of organizations in which to seek comments on the Action Plan Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME and ESG funded services.

A second Public Hearing was conducted on June 15, 2005 by the Commission to solicit public comments on the draft 2005-2006 Action Plan. Included in the Action Plan are the public comments received at the Public Hearing and the written responses from staff.

At the conclusion of the Public Hearing the Commission unanimously recommended that the Long Beach City Council approve the 2005-2006 Action Plan.

At a public meeting conducted on July 12, 2005, the Long Beach City Council reviewed the draft Action Plan recommended by the Commission, along with all citizen comments received during the Public Hearing and authorized that it be approved and submitted to the U.S. Department of Housing and Urban Development.

1. IDENTIFICATION OF FEDERAL FUNDS

For each formula grant program, the action plan identifies to citizens the total amount of Federal funds made available for furthering the objectives of the Consolidated Plan (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of investment.

2. COMMUNITY OUTREACH

In addition to the formal structure of CDAC, City of Long Beach staff works year-round to outreach to all segments of the low/moderate income community. Bilingual community workers are employed to provide translation services at community meetings and workshops. Program information and most documents are now provided in all three languages that are predominately spoken in the low/moderate income community (English, Spanish and Cambodian).

In addition, comprehensive services are marketed to neighborhood residents regardless of income to encourage participation in the overall neighborhood revitalization effort. The City works with a number of community organizations that participate in various programs. For example, under the Neighborhood Improvement Strategy Program, residents plan and participate in projects to clean-up neighborhoods. These projects represent grass-root organizing where neighbors work together to improve their community. Targeted outreach is done within the small business community to distribute information on business improvement programs.

3. CITIZEN COMMENTS

The Consolidated Annual Performance and Evaluation Report, as well as other documents prepared under the Consolidated Plan, is provided to the public at all City Libraries and the Neighborhood Resource Center. The public written responses as well as public comments at public hearings are included in the written text of all documents. Public hearings are held to provide an opportunity for the public to comment on funding priorities. All citizens wishing to comment on specific programs or projects can and do address CDAC at their monthly meetings. This allows for an important exchange of information between the community and CDAC.

The City of Long Beach published the following public notice on December 7, 2006 to request comments on this report. Public comments were due on December 28, 2006. The report is submitted to the Community Development Advisory Commission (CDAC) and City Council as per the Public Participation Plan.

PUBLIC NOTICE

The public comment period for reviewing the City of Long Beach 2005 - 2006 Draft Consolidated Annual Performance Report (CAPER) will be held from December 7, 2006 to December 28, 2006. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Resource Center, 425 Atlantic Avenue, Long Beach, CA 90802 and the Main Public Library, 101 Pacific Avenue, Long Beach, CA 90802. A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403.

Comments will be included in *Appendix 5-B* on page 343 of this document.

G. INSTITUTIONAL STRUCTURE

The City has made a concerted effort to eliminate institutional gaps, and enhance coordination of programs to all segments of the community. The City and non-profits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs address gaps in services. The City of Long Beach continues to reach out though public meetings and public hearings with the Community Development Advisory Commission to extract public and non-profit agencies comments.

The Long Beach Community Development Department is the lead agency responsible for implementing the Consolidated Plan. Several Bureaus within the Department - including Neighborhood Services, Housing Services, Housing Authority, Economic Development, and Redevelopment - work closely together in implementing the Plan's activities. The Community Development Department also maintains staff linkages with other City departments, including Health and Human Services, which oversees the Homeless Continuum of Care, Social Service Grant, and Lead Based Paint Reduction Program; Planning and Building; Parks, Recreation and Marine; Public Works; Police; and the City Manager's Office. Memorandums of Understanding (MOUs) among various departments for administration of Consolidated Plan programs have led to collaborative partnerships using the most effective and experienced City staff.

In addition to the City's internal network, Long Beach expands its existing relationships with local jurisdictions through participation in subregional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

H. MONITORING/COMPLIANCE

The Department of Community Development Neighborhood Services Bureau is responsible for ensuring that the US Department of Housing and Urban Development (HUD) funds comply with program requirements through the

monitoring of program performance. Monitoring is proactive and ongoing to ensure federal compliance, evaluate the effectiveness of HUD funded programs and ensure that the City receives future HUD funding. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

A Monitoring Plan has been developed and has been implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

1. MONITORING PROCESS

At the beginning of the program year a meeting is set with program providers to discuss the reporting requirements and the Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

2. ADDITIONAL PERFORMANCE MEASUREMENT

The City of Long Beach has implemented a city-wide integrated management system called Focus On Results (FOR) Long Beach. The goals of FOR Long Beach are to:

- Align resources around City Council and community priorities
- Focus the entire organization on common objectives
- Empower the work team
- Improve efficiency and effectiveness of City services
- Increase accountability at all levels of organization
- Communicate status of performance regularly

FOR Long Beach was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff and the community. The system links budget and performance information for the entire organization and facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results and best practices.

The Program Activities of the CDBG, ESG and HOME programs have been integrated into the City's goals and strategies as communicated through City-wide and Departmental Strategic Plans. Results of many of the CDBG, ESG and HOME funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly and annual FOR Long Beach performance reports.

3. RESPONSE TO MONITORING

A standardized program specific checklist has been implemented to measure CDBG Program compliance and performance results. Utilization of the checklist system allows for the identification of any discrepancies and/or omissions to program files and information that support program goals and accomplishments as it relates to program compliance and performance. Discrepancies and omissions are noted in the file and corrective measures are instructed for action to be taken. Thus far, the implementation of this system has been very effective in the monitoring process resulting in higher quality and more accurate program file maintenance.

IV. HOUSING NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2005 – 2010 Consolidated Plan housing needs assessment focuses on three problems: affordability, overcrowding, and substandard units. These are the same problems facing other cities across the Nation. Much of the information used to develop the needs assessment is derived from the City's Housing Action Plan for Fiscal Years 2005-2009. The Consolidated Plan adopted four housing priorities based on the Housing Action Plan. They are, as follows:

- Provide and preserve safe, decent and affordable housing for Long Beach households with the greatest need.
- Address substandard conditions and severe overcrowding in Long Beach neighborhoods.
- Encourage owner-occupancy.
- Enhance neighborhood stability.

These goals are addressed through activities funded by CDBG, HOME and ESG. The City's housing activities primarily focus on rehabilitation of existing properties to preserve affordability and extend homeowner tenure. Detailed expenditure information is listed in the financial section of this report (see *Appendix 1-F* through *1-H* on pages 78-80*).*

The Single-Family Rehabilitation HOME Improvement Program loans up to $60,000 to income-eligible homeowners for home improvements. This fiscal year, 20 loans were approved totaling $950,737, and construction was completed on an additional 20 properties totaling $640,438. Here are two examples of the improvements made to properties utilizing the Single-Family Rehabilitation HOME Improvement Program.

The following is a breakdown of how Housing funds were utilized during the 2005 – 2006 program year:

Housing Rehabilitation:

- Provided financial assistance in the rehabilitation of 336 multi-family housing units.
- Provided financial assistance in the rehabilitation of 42 single-family housing units.

Loan Management:

- The HOME Program serviced a loan portfolio of 446 loans totaling over $32.3 million
- The City of Long Beach monitored loans and/or agreements covering 317 units in 37 projects to ensure compliance with all applicable requirements and restrictions.

Housing Finance and Development:

- Although no new affordable rental units were completed during the 2005 – 2006 Fiscal Year, a project involving 42 new affordable rental units is underway and will be completed in Fiscal Year 2006 – 2007.

Construction Services:

- The City of Long Beach completed capital improvements to 32 affordable rental units.

Homeownership:

- Funded 0 down payment assistance grants.
- Funded 0 silent second trust deed loans.
- Provided underwriting services for homebuyer loans and grants; provided information and technical support for private lenders and realtors.

With housing values rising to record levels and the affordability gap growing exponentially for income-qualified, first-time homebuyers, we were unable to meet program activity goals set for this reporting year for first-time homebuyer assistance. According to the US Census American Community Survey for 2005, the owner occupancy rate was 41% and renters accounted for 59% in the City of Long Beach. The rental vacancy rate for 2005 averaged 4.6%, and 1.1% of single family homes in the city were considered vacant and available. Compared with statistics collected for the 2000 Census, the 2005 figure for the population of Long Beach has risen a total of 6.2%, to 490,166, but new housing units increased by only .9% during the same period. In September 2006, the median sale price in Long Beach was $567,000 for a single family home and $365,000 for a condominium. HUD Fair Market Rent for a 2 bedroom apartment in Long Beach averaged $1,124 per month in 2005 and has risen to $1,189 in 2006, a .9% increase. The median household income for the City of Long Beach for 2005 was $43,746. Regionally, only 2.3% of area households earned enough to purchase a median-priced home. This figure may be somewhat higher in Long Beach. The amount of subsidy needed by income-qualified first-time homebuyers to purchase has also grown substantially. Subsequently, fewer subsidies can be provided to income-qualified first-time homebuyers with the funding available and the City's first-time homebuyer subsidy strategy is being redesigned to cope with these rapidly changing conditions.

B. CHANGES IN PROGRAM OBJECTIVES

The City uses HOME and Redevelopment Housing Set Aside funding to assist first-time homebuyers. During the 2005 - 2006 program year, no homebuyers were assisted. The programs were unable to cope with the extraordinary increases in property values in the region, and are being re-designed.

C. HOUSING NEEDS

1. PROVISION OF AFFORDABLE HOUSING

a. Summary of Efforts

On June 1, 2005, the City Council adopted a Housing Action Plan for FY05-09 to serve as the framework for the allocation of the City's scarce affordable housing resources according to the income (very low, low, moderate) and tenure (owner/renter) of the target population. Targeted funds will include HOME and Redevelopment Housing Set-Aside funds. The Plan aims to maximize investment towards providing quality affordable housing to as many Long Beach residents as possible, with a clear and pronounced effect in revitalizing and stabilizing Long Beach neighborhoods. In its initial 5 years of implementation, the HAP will focus efforts in three specific neighborhoods in the City to strengthen and make a visible difference in these neighborhoods. Maps of the three initial HAP target areas are attached.

The City has implemented several programs during the report period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to lower income homeowners to preserve housing affordability. During the 2005 – 2006 program year HOME provided assistance to 336 multi-family units and 42 single-family units with rehabilitation loans. All of the projects focused on improving living conditions and correcting code violations, while the multi-unit projects also maintained affordable rents.

In addition, approximately one year ago the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Housing Services Bureau collaborated to create a program that would create affordable rental housing opportunities for formerly homeless households. As a result of this collaboration, HOME funds were made available to create a Security and Utility Deposit Program to assist homeless families who were able to sustain permanent housing, but were unable to save the funds necessary to initially secure the housing.

The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant Based Rental Assistance (TBRA) program by the Housing

Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits, first and last month's rent, and utility deposits to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford "up front costs," to secure a decent place to live. For the 2005-2006 fiscal year, 40 households were assisted at a total cost in HOME funds of $64,860.

The City also offers first-time homebuyer classes in English on a monthly basis, as well as classes in Spanish on a quarterly basis. In addition, the City also offers a quarterly post-homeownership class to assist residents in sustaining their gain of ownership. Through these classes, the City has counseled and educated over 400 families in homebuyer skills during FY 2005 - 2006.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations which have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with fifteen CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

b. Emerging Strategies

The City of Long Beach has developed an innovative partnership with Habitat for Humanity to explore ways of providing affordable homeownership housing at no cost to the taxpayer. This partnership will result in:

- The Development of housing that will always remain affordable to low income families.

- Families receiving a reasonable financial return on their homes when they sell.

- The homeowners will pay back the City of Long Beach all the money the City invested in the project.

The pilot project for this model is a house on Gaviota Avenue in the City of Long Beach. HUD, under its $1 Home Sales Program, sold the previously foreclosed property to the City, which put the project out to bid for affordable housing development. Habitat for Humanity's successful bid on the property provided the opportunity for Habitat and the City of Long Beach to create this partnership.

The City of Long Beach is investing up to $120,000 in the Gaviota property in order for it to be remodeled and upgraded. The total project budget is $250,000. The remaining funding will come from house sponsors secured by Habitat for Humanity.

When complete, the house will be sold to a family that earns less than 50% of the Los Angeles County Median income or about $30,000 annually. The family will purchase the house with two zero-interest loans from Habitat for Humanity and the City of Long Beach. When the family decides to sell the home, they will be required to sell it to a family that earns no more than 80% of the Los Angeles County Median Income

Upon sale, the City of Long Beach will be paid the balance of their loan plus 10% of the seller's equity. For all the subsequent transfers, the City will always get a 10% share of the equity, until all the money originally invested is returned to the City. Because of the binding affordability-restriction, the home will only be a comparable sale to other affordability-restricted units, not houses that are sold on the open market without restrictions. Therefore, there will be no negative impact on the housing market. The City of Long Beach will also benefit by having a housing unit that will always remain affordable to low income families. This innovative partnership helps the City meet its affordable housing needs, and allows families to build wealth at no cost to the taxpayer.

For more information about the Gaviota House, please see the section below (*Housing Needs of Persons with Disabilities).*

2. HOUSING NEEDS OF PERSONS WITH DISABILITIES

The City provides reasonable accommodation for the first-time homebuyer and quarterly post-homeownership classes in accordance with the Americans with Disabilities Act of 1990. The City also provides a translation and signing service for class attendees requesting it.

The City is also currently working on a unique project with Habitat for Humanity called the Gaviota House (also known as the Mayor's House). The Gaviota House is a new/extensively rehabilitated ownership unit for a family with a son who is permanently disabled. The project is a 2-story single-family dwelling with 3-bedrooms (all upstairs), 2-baths (1 downstairs/1 upstairs), and a 2-car attached garage. The partnership is providing extensive accommodations including a handicap-accessible upstairs bathroom and bedroom and a single-person, "elevator type" lift that has been installed to the second floor living area. The house entrance is also accessible to all family members, as is the downstairs bath.

3. “WORST CASE” HOUSING NEEDS

“Worst Case Needs” housing is defined by HUD as low-income renters, who pay more than 50% of income for rent, live in severely substandard housing (including homeless people) or have been involuntarily displaced.

Housing Services Bureau’s successful effort to address “Worst-Case Needs” housing was shown by the development and implementation of the HOME Security and Utility Deposit Program. Housing Services Bureau and the Department of Health and Human Services (DHHS) developed the HOME Tenant-Based Rental Assistance. It brings together federal HOME funding and an efficient participant qualification process developed by Community Development’s Housing Services Bureau, with homeless applicant intake, processing and monitoring by staff from the DHHS Multi-Service Center. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits, first and last month’s rent, and utility deposits to enable formerly homeless renters, who have income sufficient to pay rent but cannot afford “up front costs”, to secure a decent place to live. The program began midyear in 2005. By the end of the 2005-2006 program year, (September 2006), forty families had been assisted at a total cost in HOME funds of $64,860.

4. PUBLIC HOUSING STRATEGY

a. Improvement of Public Housing

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the only public housing project in Long Beach - the Carmelitos Housing Development located in North Long Beach. HACoLA receives modernization funds annually from HUD to maintain its public housing stock.

The Carmelitos housing development has undergone several improvements in recent years, including a complete facelift involving new building exteriors, replacement of several parking areas, new roofs, and remodeled kitchens and bathrooms. An on-site Service Learning Program provides residents a range of learning opportunities, while the Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents.

b. Public Housing Resident Initiatives

The Resident Council in place at Carmelitos meets with HACoLA staff regularly. The residents, through the Council, are encouraged to take part in determining the needs of their neighborhood by completing various surveys and attending meetings with HACoLA's Resident Initiatives staff.

Planned improvements over the coming five years include replacement of gas lines, parking lot replacement, and new flooring in the common areas of the senior building.

The City will continue to inform Carmelitos residents about available City programs, including Welfare-to-Work, and will continue to coordinate with HACoLA to increase activities and improve the living conditions of residents.

D. OTHER ASSESSMENTS

1. AFFIRMATIVE MARKETING ACTIONS

The City has continued a concentrated rehabilitation marketing effort in the ten Neighborhood Improvement Strategy Areas (see attached maps) and the Anaheim and Seventh Street corridors. This effort includes mailing information to every owner and tenant in residential property within the areas, and providing materials at community meetings. All of the City's residential rehabilitation marketing, information and application materials have been translated into both Spanish and Khmer.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This affirmative marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property, and stipulate that violations will result in loan default, making the loan immediately due and payable. Default conditions specifically include illegal discrimination covered under Federal and State fair housing statutes, discrimination against recipients of publicly-assisted housing funds, and discrimination against families with children. All project owners are required to list vacant units with the Long Beach Housing Authority (LBHA) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). The LBHA and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The FHF and LBHA will make lists of HOME-funded vacant units available to home seekers, and will address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender, and includes both the approved HUD logo and a written statement to that effect.

2. OUTREACH TO MINORITY- AND WOMEN-OWNED BUSINESSES

City staff regularly solicits Section 3 Businesses, Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) interested in providing services through HOME-funded activities. City staff participates in the City's annual MBE/WBE conference to encourage greater utilization of MBE/WBE and Section 3 firms by both the City and private businesses. Copies of the latest Section 3 and MBE/WBE reports are provided to HUD, and are included in the appendix of this document. For more information, please refer to *Appendix 2-A* on page 85.

Section 3 is a Housing and Urban Development regulation amended in 1968 that attempts to provide economic and employment opportunities to low-income residents and businesses.

The City this past year developed a *HUD Section 3 Resident Application* to screen potential Long Beach residents that may qualify as HUD Section 3 residents. A HUD Section 3 resident is a person living in Long Beach or Signal Hill that meet certain income requirements. More than 3,600 applications have been distributed to Long Beach and Signal Hill residents including Housing Authority Section 8 residents, The Role of Men and Long Beach Midnight Basketball League Program participants, Carmelitos Public Housing Project residents, churches and community groups. One hundred

forty-one[1] applications have been received as of September 30, 2006. These applications were forwarded to the City's Workforce Development Bureau for possible enrollment in their Construction Pre-Apprenticeship program or for direct hiring.

The City also developed a new *HUD Section 3 Business Application* to track potential HUD Section 3 businesses. The City has hired a consultant to create a formal certification process and an online web application and database. The database has 136[2] potential HUD Section 3 businesses as of September 30, 2006.

During the fiscal period of October through December 2006, the City's Diversity and Economic Opportunity Division presented or participated in several outreach events to seek qualified HUD Section 3 Businesses and Residents to participate in upcoming construction projects or to seek construction training or construction business opportunities.

The Diversity and Economic Opportunity Division in conjunction with the Workforce Development Bureau has participated in 50 faith based community outreaches, job and vendor fairs over this past fiscal year.

In efforts to increase the potential opportunities for local low-income workers, union subcontractors who receive contracts to work on this project are encouraged to request local workers to be dispatched if new hires are required beyond their core workforce.

The City created a forecasting form that would determine the hiring needs of subcontractors when they are working on City projects. Furthermore, the City places banners at project sites, or job boards, and places Section 3 resident applications for potential employment and training.

- There has been a total of 15 Section 3 Residents referred from our Workforce Development Bureau to our Pacific City Lights Project for this fiscal year
- There have been a total of five Section 3 residents hired for our DECRO Multifamily Rehabilitation project for this fiscal year

3. MATCHING CONTRIBUTIONS

For information on matching contributions, please refer to *Appendix 2-E* on page 100.

[1] The number represents the number of applicants that actually qualify under Section 3 requirements. This number does not represent the number of applications received.
[2] The number represents the number of applicants that qualify under Section 3 requirements and does not represent the number of applications received.

V. HOMELESS NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

For over eighteen years, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless and individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide for a seamless delivery system that addresses all the fundamental needs of the homeless population. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

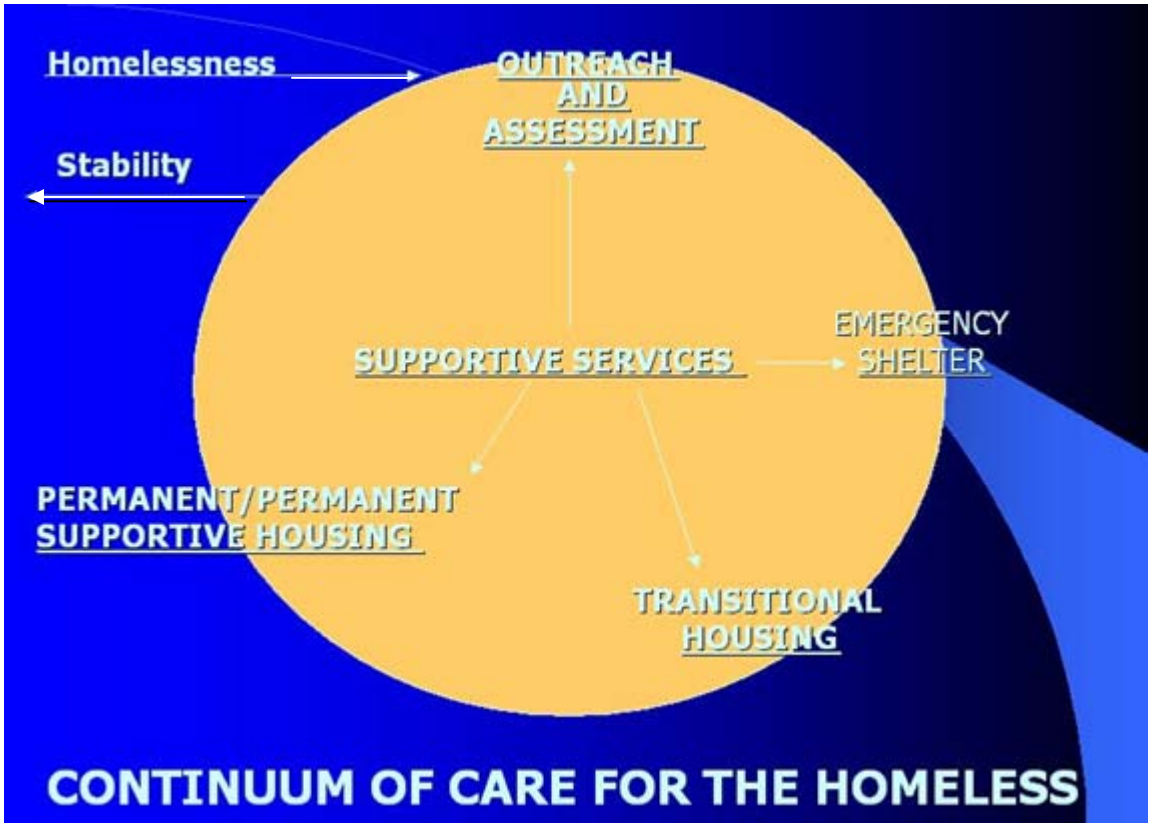
The Long Beach Continuum of Care delivery system is comprised of several components:

- Homeless prevention;
- Outreach and assessment to the hard to reach homeless, system resistant and the newly homeless who may be unaware of the available resources;
- Emergency shelter for individuals and families until either transitional housing, residential substance abuse treatment or other specialized housing can be arranged;
- Transitional housing with supportive services; and
- Permanent and permanent supportive housing

Wide arrays of supportive services are provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

As result of the Continuum of Care planning process, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals. Areas of concentration during 2005 - 2006 include: (1) Completing a third street and service-based enumeration of homeless residents in January 2007; (2) Working to develop a 10-year strategic plan to address homelessness in Long Beach, with a particular emphasis on ending chronic homelessness; (3) Continuing to strengthen outreach to homeless residents and in response to the broader community concerns; (4) Developing affordable permanent housing

options; (5) Increasing the number of transitional housing beds; (6) Continuing to streamline service referrals within the Continuum of Care system; (7) Exploring the establishment of a low demand, high tolerance drop-in center; (8) Continuing to build relationships with neighborhood and business associations, and faith based partners while increasing awareness regarding homelessness through these linkages; (9) Supporting the Multi-Service Center for the Homeless; and (10) Working in conjunction with the City's Housing Services Bureau to develop avenues to expand housing resources and thereby increase the number of affordable housing units in Long Beach.



A few examples of specific Continuum of Care for Homeless Assistance program goals and action steps completed or to be taken include:

- The City will be completing a third point-in-time enumeration and bed count inventory of homeless resources on January 25, 2007. The previous homeless point-in-time enumeration on January 27, 2005 revealed that the City had 4,475 homeless persons on the streets and in shelters, with 3,194 adults and 1,281 children.

- The City of Long Beach continues to dialogue with regional partners in the County of Los Angeles, as well as engaging the Council of Governments to become educated regarding the regional approach to end homelessness.

- In February 2005, the City Council endorsed and the Homeless Services Advisory Committee has begun the development of a 10-year strategic planning process to address homelessness in Long Beach.

- Homeless Management Information System (HMIS) pilot implementation is currently underway, with anticipated full participation completed in 2007.

The City expended ***$280,000*** of Emergency Shelter Grant (ESG) funds and $470,000 of Community Development Block Grant funds on activities directly serving the City's homeless population. The distribution of ESG funds is listed in the CAPER Financial Report (*Appendix 1*). For information on agencies funded under ESG and the associated match requirements for each, please refer to *Appendix 2-D* on page 98.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. HOMELESS NEEDS

1. PREVENTION PROGRAMS

Through several agencies, the Long Beach Continuum of Care system provides prevention services, such as rental assistance and eviction prevention, designed to assist persons from becoming homeless. In fiscal year 2005 - 2006, Legal Aid Foundation provided Eviction Prevention legal assistance and was able resolve cases with 51 households at risk for eviction and provided tenant rights classes to 1,097 individuals. The Department of Health and Human Services coordinated the use of Social Services Grant (SSG) funds to assist 18 families with move in rental assistance and eviction prevention funds. These funds were provided in conjunction with case management and follow-up care that prevented them from becoming homeless. In addition, Beyond Shelter provides rental assistance subsidies to families in permanent housing to prevent eviction and stabilizes the family through intensive case management. Several local agencies in a countywide consortium funded through Los Angeles County's Emergency Food and Shelter Program and operated by Beyond Shelter, provide assistance with utilities, rental assistance and case management. In fiscal year 2005-2006, Emergency Food and Shelter Phase 24 funding cycle, the City of Long Beach Department of Health and Human Services received $6,365 and provided 412 meals and 65 motel nights to homeless families and individuals in need. New Image Emergency Shelter, in addition to several other local social service agencies, provides rental assistance subsidies through Housing Opportunities for Persons With AIDS funds received from Los Angeles County, to assist

persons living with HIV/AIDS from becoming homeless. Multi-Service Center collaborative agencies incorporate a prevention component into their services by conducting educational classes for low and very low income families and individuals to assist with employment preparedness, budgeting, information access, case management, health programs, and access to other mainstream resources.

2. OUTREACH AND ASSESSMENT

Several methods are utilized in Long Beach to refer chronically homeless individuals, households experiencing homelessness, and those at risk of becoming homeless, to social service agencies. These mechanisms include street outreach, distribution of pocket resource guides, the availability of toll-free hotline numbers and the City's Homeless Services Officer to provide referrals to those in need.

Street outreach is usually the first point of contact for many homeless persons. The goal of outreach is to engage the system resistant and chronically mentally ill homeless individuals living on the street. Several agencies conduct street outreach in Long Beach, including the City of Long Beach Multi-Service Center, the Mental Health Association, New Image Emergency Shelter, Community Action Network, Father Flanagan's Girls and Boys Town, Veteran's Affairs, United States Veteran's Initiative, the Downtown Long Beach Associates, and the City of Long Beach Department of Health and Human Services Public Health Nurses and Mobile Health Clinics. Various agencies focus on special populations such as youth, chronically mentally ill, dually diagnosed homeless, veterans and women affected by domestic violence. A great majority of the agencies in the City work together to provide citywide coverage. This effort is coordinated through the monthly Outreach Network meeting conducted at the MSC.

The "Pocket Guide Resource Directory" is a highly utilized tool that contains information about human services in the Long Beach area. These guides are printed and distributed free of charge by the City's Department of Health and Human Services to local agencies, businesses, churches, city council offices, parks, libraries, schools and police officers. Between October 2005 to September 2006, 15,000 pocket guides were printed and distributed to homeless persons and those at-risk of homelessness in the community last year, and were responsible for many homeless individuals and families connecting with existing services. Infoline, a toll-free number that operates 24 hours a day, 7 days a week, provides housing referrals to Long Beach residents, and the City's Homeless Services Officer and staff provide referrals and conducts presentations in the community to promote awareness of homeless services and issues.

3. SUPPORTIVE SERVICES

The Multi-Service Center (MSC) is a unique facility which co-locates 14 social service agencies in order to provide integrated, comprehensive services for homeless individuals and families in one location.

These services include: showers and laundry facilities, mail and message services, mental health outreach, homeless prevention assistance, case management, crisis counseling, licensed child care, life skills training, employment assistance, housing placement, rental assistance, advocacy services, health screenings, and information and referrals to other community resources.

Since the opening in March of 1999, the MSC has functioned as a main entry point into the City of Long Beach's Continuum of Care system. MSC services expanded in 2000 with the completion of Building II, which is adjacent to the original facility. Utilization of the MSC has consistently grown over time. From October 2005 to the end of September 2006, the MSC provided services to 28,085 duplicated client contacts, which includes 665 female heads of household.

Long Beach Multi-Service Center for the Homeless
Reporting Period: October 5, 2005 - September 30, 2006

	First Quarter 10/05-12/05	Second Quarter 01/06-03/06	Third Quarter 04/06-06/06	Fourth Quarter 07/06-09/06	Total Year 10/05-09/06
Total Number of Clients Served	6,247	8,440	6,777	6,622	28,086
Total Number of Female Head of Households	137	166	165	190	658
ETHNICITY BREAKDOWN					
Hispanic	1,592	1,798	1,379	1,292	6,061
Non-Hispanic	4,655	6,642	5,398	5,330	22,025
RACIAL BREAKDOWN					
Am. Indian/Alaska Native & Black/African Am.	0	0	7	0	7
Am. Inidan/Alaska Native & White	3	3	8	4	18
American Indian/Alaskan Native	92	148	101	48	389
Asian	44	93	119	86	342
Asian & White	0	4	1	0	5
Balance/Other	28	24	8	10	70
Black/African American	2,566	3,505	2,981	3,133	12,185
Black/African Am. White	9	24	40	32	105
Native Hawaiian/Pacific Islander	154	117	71	100	442
White	3,351	4,522	3,441	3,209	14,523

Services Provided: Street outreach, basic services (showers, laundry, phones), intake assessments, referrals, linkages, crisis interventions, and emergency transitionals and permanent housing placements, which is coordinated through a clinically supervised case management team.

The Multi-Service Center for the Homeless provides integrated services to the City of Long Beach's homeless population at one location that addresses the multiple needs of families and individuals experiencing homelessness through a collaborative effort that includes 12 co-located non-profit social service providers and many other off-site partners.

4. HOUSING PLACEMENT SERVICES

Several local agencies utilize Supportive Housing Program (SHP) funding and the City's Social Services Grant funds to provide housing placement assistance. Agencies including the Department of Health and Human Services, Beyond Shelter, Disabled Resource Center, Mental Health Association and New Image Emergency Shelter employ housing placement coordinators to provide individuals and families with listings of housing units that are safe, clean, affordable, and accessible to the disabled. The agencies also assist with move-in funds for utilities, furnishings, and first/last month rent. The housing placement coordinators develop rapport with apartment associations and local landlords to bridge the gap between property owners and persons trying to reenter the permanent housing market. The Department of Health and Human Services staff at the MSC placed 118 households into permanent housing during this reporting period. Beyond Shelter assisted 49 families during this reporting period. 41 families were successfully placed within the year and 37 families have remained in permanent housing for 6

months. Mental Health Association has successfully placed 131 individuals in permanent housing during this reporting period.

a. Emergency Shelter (90 Day Shelter)

Several agencies in Long Beach provide temporary shelter for homeless families and individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. In fiscal year 2005-2006, Emergency Shelter Grant funds supported four agencies that provide emergency shelter including: Catholic Charities, Institute for Urban Research and Development and Southern California Alcohol and Drug Program. In addition to these organizations, several other agencies provide emergency shelter in the City including Los Angeles County's Winter Shelter Program and the Long Beach Rescue Mission. The Los Angeles Homeless Services Authority also provides funding support for the 59-bed year around shelter, operated by Institute for Urban Research and Development within the City of Long Beach.

b. Transitional Housing

Through the 1994 Naval Reuse Process, the United States Veterans Initiative was given 26 acres to develop a planned community, the Villages at Cabrillo, to address the needs of homeless individuals and families. In March 2000, the first phase of the Villages at Cabrillo opened and began serving clients. The Villages at Cabrillo is made up of a collaboration of organizations dedicated to providing a wide range of services to break the cycle of homelessness. In fiscal year 2005 - 2006, three agencies at the Villages at Cabrillo (Salvation Army, New Image Stepping Stone, GLASS and United States Veteran's Initiative) were funded through the Supportive Housing Program (SHP) to provide transitional housing for up to 24 months. These agencies operated 220 transitional housing beds and housed 417 individuals and 55 families during this reporting period. The transitional housing addresses the needs of several homeless sub-populations including unaccompanied youth, veterans, single women and men, substance abusers, families, and dually diagnosed. Supportive services available to residents include case management, life skills training, educational training, residential support, licensed childcare and employment training and assistance.

c. Permanent Housing

In fiscal year 2005-2006, the Long Beach Department of Health and Human Services, in conjunction with other MSC social service agencies, has continued to expand the effectiveness of the housing placement component for clients of the MSC. DHHS has a Housing Coordinator specifically dedicated to assist in the development of community

resources to locate and place homeless individuals and families in permanent housing with in-home case management follow up available to sustain independent living long term. Relationships are being established with landlords and property management companies in an effort to cultivate the necessary linkages to house homeless individuals and families. HOME funds are being utilized for tenant based rental assistance to facilitate successful transition of homeless families into permanent housing stability.

Two agencies administer Shelter Plus Care Programs through the Continuum of Care funding. Mental Health Association provides 37 units of permanent housing to persons who are disabled. The United States Veteran's Initiative provides 32 units of permanent housing to individuals who are disabled.

The Mental Health Association is operating the Safe Haven project, which is permanent housing for the chronically homeless disabled population, funded by SHP within the Continuum of Care. The Safe Haven consists of 25 units of scattered site permanent housing, with supportive services being offered to the residents where they reside. The Mental Health Association also is working in collaboration with the City Department of Health and Human Services to implement a 24 unit scattered site permanent housing project linked specifically to street outreach efforts. This project is anticipated to be fully operational in late 2006.

5. CHRONIC HOMELESSNESS

The City completed a citywide homeless count in 2003 and 2005 and an in-depth assessment in 2004, which found that 12% of the annualized homeless population is experiencing chronic homelessness based on the HUD definition. The 2005-point in time count indicated that 43% of the clients counted point in time fit the description of chronically homeless. The point in time chart above is calculated based on the point in time number versus the annualized chronically homeless figure of 12%. From the information captured through the homeless assessment, the City's CoC system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the City's CoC system share the vision of ending chronic homelessness in Long Beach. The CoC agencies continue to improve client-centered, culturally competent activities and the "no wrong door" and "no fail" approach. The no wrong door policy will assist clients in entering the CoC system thru any agency, while simultaneously looking at ways to close the back door, which will prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the no "wrong door" policy is assessment and addressing the immediate needs of the person, which include food, clothing and shelter. The following list is the core of the CoC delivery system for chronically homeless services:

service-enriched permanent housing, substance abuse and mental health treatment, primary health care, homeless veteran services, and in-home case management services with enhanced supportive services. The outreach network provides the critical link between the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated; yet flexible to address the varying needs of chronically homeless persons. The outreach network has been able to decrease the length of engagement while building on small successes by working with clients where they are and providing basic amenities during street outreach efforts, which has produced strong outcomes of permanent housing placement.

To most effectively engage and maintain services for the chronically homeless population, the CoC developed a seamless, low demand, high tolerance, system that is integrated throughout Long Beach. Due to the chronically homeless persons' previous negative experiences with multiple systems of care, the Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. The outreach network continues to gain rapport with the chronic homeless population, building upon their relationship to empower the individual to decide to access resources. The City's 10-year strategic plan for ending chronic homelessness will promote a design that strengthens coordination of existing services, increases accessibility to housing, and promotes flexibility to address the challenges of adapting services to people with multiple complex issues who have lived on the streets for prolonged periods of time.

Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services. The MSC agencies coordinate the multi-disciplinary outreach network (comprised of outreach case managers, public health nurses, mental health advocates, substance abuse case managers, veterans case managers and mental health clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems and housing placement. This approach has been successful in providing services to clients that in the past did not access services due to significant physical and psychological barriers.

To facilitate immediate access to services, transportation from one service provider to another is provided to the homeless clients. The Mental Health Association (MHA) and U.S. Vets both operate daily shuttle services, while other service providers distribute bus tokens and bus passes and assist

disabled clients to obtain bus passes and shuttle services through mainstream resources.

Another component of the CoC system, which addresses chronic homelessness, is the implementation of an integrated system of care database tracking system, or the Homeless Management Information Systems (HMIS). The HMIS will increase access to resources, streamline client information gathering, and eliminate service duplication. The case manager can access information such as service history, information about eligibility for services, what services s/he received, and rely on consistency of information relevant to the client. The information will allow for appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS will also supply data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the CoC system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

D. OTHER ASSESSMENTS

1. MATCHING RESOURCES

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100% match as stated in the Request for Proposals. The match source can be either in kind or cash match, and must match 100 percent of the amount requested with an equal amount of funds from in kind or cash sources other that ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process. Please refer to *Appendix 2-D* on page 98**.**

2. ACTIVITY AND BENEFICIARY DATA

For information on activity and beneficiary data, please refer to IDIS Reports PR 19 and PR 20 (*Appendix 3-B* on page 268).

VI. COMMUNITY DEVELOPMENT NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2005-2006 Action Plan prioritizes the use of Federal funds consistent with the City's adopted Consolidated Plan. Action Plan priorities are designed to principally serve very low, low and moderate income residents by addressing:

- Housing Needs
- Prevention of Homelessness
- Special Need Populations
- Community Development Needs
  (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

These goals are addressed through activities funded by CDBG and other various funds mentioned on page 26. Detailed expenditure information is listed in the Financial Report section of this document (*Appendix 1*).

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. COMMUNITY DEVELOPMENT NEEDS

1. ECONOMIC DEVELOPMENT PROGRAMS

The City of Long Beach is rapidly changing. Long Beach is poised to lead the Southern California region in international trade, tourism and advanced technologies. With the explosive development of Pacific Rim trade, the Port of Long Beach continues its fast-paced growth. Our expanded convention center; Queensway Bay waterfront development, the largest shoreline development in California history; and the Aquarium of the Pacific are creating a true Southern Californian experience for residents and tourists. Internationally recognized companies like Boeing, Epson, Toyota and Gulfstream are fueling growth in advanced technology.

Long Beach has taken efforts to overcome the economic struggles resulting from three military facility closures; the Long Beach Naval Base, Naval Shipyard and Naval Hospital; massive aerospace downsizing, and the worst recession in California history.

The City's Economic Development Bureau is a part of the economic effort being undertaken. The Bureau provides an array of technical assistance programs to businesses within the City and those seeking to locate here.

CDBG funds are used to assist private for-profit businesses with counseling, development and expansion. Business loans are used, as one tool to either create low/moderate income jobs or provide needed services to the City's low/moderate income neighborhoods.

The City has a variety of programs and initiatives to assist various segments of the business community. These include the following:

a. Business Revitalization

The City of Long Beach Neighborhood Services Bureau has the Commercial Improvement Rehabilitation Program which provides reimbursement of up to $2,000 per business to commercial property owners and business owners on Santa Fe Avenue, Anaheim Street and North Long Beach to improve the exterior of their businesses and ensure proper code standards.

East 7th Street
Dawson to Junipero
22 Storefronts

Before (left)
and
After (below)

b. Business Development Center (BDC)

The Long Beach BDC helps people solve small business start-up and management problems on an individual basis. A variety of technical assistance services are provided to persons or small businesses who:

- Need a start-up business grant.
- Need site location assistance.
- Need Enterprise Zone information.
- Intend to start up a business.
- Are preparing a marketing or business plan.
- Seek information on a business loan.
- Would like to be involved with importing/exporting.
- Need to solve legal business problems.
- Want to establish financial systems and controls.
- Want to increase sales, reduce costs, and improve returns.
- Need guidance on specific business problems.

During the 2005 – 2006 program year, the City continued its focus on providing targeted technical assistance specifically to the small business community serving low-income neighborhoods. The City's BDC provided one-on-one counseling to 260 small businesses and held 32 workshop sessions with a total attendance of 220.

c. Business Ombudsman Service

The Economic Development Bureau provides an "ombudsman" service to assist business owners with obtaining necessary approvals for construction and/or formalizing a business entity within the City. This service has been very successful in assisting with the attraction, location and expansion of many businesses over the last year. The ombudsman is a facilitator who acts as a catalyst to ensure decision-making through communication between the City and the business or property owner seeking to obtain necessary approvals. This is especially important to the start up or small business owner who may not be familiar with the myriad of government regulations affecting start up activities or expansion requirements.

d. Business Outreach Activity

Nine hundred eighty seven (987) business assistance and loan counseling sessions were conducted resulting in three business loans, forty-five neighborhood investment grants ($2000 each) as well as attendance at workshops and use of ombudsman services.

e. Neighborhood Business Investment Program (NBIP)

The City's NBIP provides $2,000 to encourage new businesses serving low/moderate income communities through direct assistance to new small business owners. During the 2005 – 2006 program year, 45 new businesses received grants. To ensure access to the growing segment of the City's ethnically diverse business community, all services are available in English, Spanish and Khmer (Cambodian) languages.

f. Enterprise Zone Hiring Credit

Long Beach's Enterprise Zone designated areas provide a means to stimulate business and job growth through hiring credits, reducing state income tax for eligible businesses. Enterprise Zone boundaries closely match CDBG areas of the City and contribute directly to area benefit and job creation. For this report period, 1982 hiring credit vouchers were issued. Each voucher represents a job for an economically disadvantaged individual. For the most recent period available (2002), the California Franchise Tax Board reports state tax credits totaling over $12,000,000.

g. Loan Programs

The City operated four (4) loan programs during 2005 – 2006:

For larger businesses, Grow Long Beach and Commercial Industrial Rehabilitation Revolving Loans are designed to provide assistance for the expansion of existing businesses and the relocation of new businesses into the City. Three loans were funded during the program year.

The Capital Availability Program (CAP) and Microenterprise Loan Program serve the needs of small and medium-sized businesses. These loans provide employment opportunities, specifically for the City's low/moderate income residents.

The Microenterprise Loan Program focuses on entrepreneurial businesses. The loan is available to new businesses with five or fewer employees including the owner who must be low/moderate income. Loan proceeds are used for property acquisition, purchase of machinery, equipment and working capital. This program encourages new business ventures in low/moderate income neighborhoods through assistance to entrepreneurs.

The City of Long Beach provides low interest rate loans designed to benefit existing small businesses through the Capital Availability Loan Program. Funds may be used for fixtures, equipment, machinery or working capital. Amounts range from $10,000 to $37,500. All loan services

are available in English, Spanish and Khmer (Cambodian) languages. No loans were funded.

For more information on the accomplishments of the four loan programs during 2005 – 2006, please refer to *Appendix 2-B* on page 93.

2. LOW/MOD JOB ACTIVITIES

a. Ensuring Consideration for Low/Mod Persons

The City requires that first consideration for new jobs created be given to low- and moderate-income individuals residing in Long Beach. This is ensured through the Business Loan Agreement signed by both parties.

b. Permanent Jobs Available to Low/Mod Persons

There were no economic development activities undertaken in which jobs were made available to low- or moderate-income individuals but were not taken by them. For a listing of jobs by job title, please refer to *Appendix 2-B* on page 93.

c. Low/Mod Jobs with Special Requirements

There were no CDBG funded positions that required special skills, work experience or education. The City has supported a comprehensive community outreach process to serve those individuals needing special skill training and/or education by establishing referrals to the City's Workforce Development Bureau and working with the needs of the potential employers. By using this resource of the Workforce Development Bureau, we are serving many low-income families that might not otherwise utilize our services.

3. SECTION 108 JOB CREATION EFFORTS AND ACCOMPLISHMENTS

a. The Queensway Bay Development Project

In 1995 the City of Long Beach received a $40 million Section 108 loan guarantee from the U.S. Department of Housing and Urban Development (HUD) to initiate a major downtown waterfront development known as the Queensway Bay Project. The project included the Rainbow Harbor retail and restaurant development resulting in 1250 permanent jobs in addition to entertainment facilities, commercial boat tours and charters, convention center expansion and an aquarium. This project was part of an economic recovery program designed to provide needed support for the City's impoverished and immigrant populations by producing service jobs and tax income at the same time as stimulating the overall local economy through the expansion of tourism and international trade.

In 2002, before completion of the development, the City had completely repaid the funds. Because the public improvements were financed by a Section 108 loan, the City was required to ensure that one job was made available to a low-income individual for every $35,000 spent. In an effort to direct, to the greatest extent feasible, the employment and other economic opportunities generated by this HUD-assisted project to such persons, the City has exceeded its minimum requirement of 1,143 with a total of 1,199 jobs created for low-income individuals.

b. Job Creation Strategies Implemented

The City Attorney developed Section 3 language for inclusion in all subsequent contracts and agreements involving the development or use of the Queensway Bay project. All City departments are required to utilize this language. The City Attorney's Office ensured the compliance of each City contract and agreement prior to its execution.

To aid in recruitment efforts, City of Long Beach staff conducted community education and outreach necessary to attract Long Beach residents who may have qualified for the employment opportunities generated by the project. Information about these opportunities was prepared in three languages (English, Spanish and Khmer). It was distributed to neighborhood, business, nonprofit, civic and cultural groups and posted at the Neighborhood Resource Center, the four Community Police Centers and all branch libraries.

The City of Long Beach provided staff assistance at no cost to all Queensway Bay tenants, subtenants, concessionaires and licensees in order to fulfill Section 108 obligations. Activities with which the City assisted include: placing employment opportunity ads; developing hiring centers; conducting pre-screening procedures; organizing interviews;

determining Workforce Development Act (WDA) eligibility, preparing the documents necessary for the training reimbursement; and assisting with State of California Employment Hiring Tax Credits (if applicable). In the case that an employee needed training and was determined eligible for the WDA program, the City provided up to 240 hours of on-the-job training for that individual.

c. 1199 Jobs for Low-Income Individuals

The City of Long Beach has maintained the records of new employees and tracked those satisfying both Section 3 requirements and the low-income job creation provision in the Section 108 loan guarantee. The City of Long Beach Jobs Survey documents that over 95% of those receiving permanent employment in the Queensway Bay Project region were low-income for a total of 1199 jobs created for low-income individuals. 75% of the 1199 positions went to those qualifying as extremely low-income.

4. HOUSING REHABILITATION

In addition to the housing rehabilitation activities listed in *Section IV.C.1.a: Summary of Efforts* of this document, the City also operates the following three rebate programs for property owners of single-family, owner occupied properties within certain target areas:

- The Home Improvement Rebate Program provides a reimbursement of up to $2000 per parcel to property owners to improve the exterior of their residential properties.

- The Home Security Lighting Rebate Program provides a rebate of up to $500 per parcel to residential property owners for the purchase and installation of security lighting.

- The Home Security Lock Program provides a voucher for up to $300 per parcel to residential property owners for the cost and installation of deadbolt locks on entry/exit doors.

5. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City of Long Beach encompasses about 50 square miles. Approximately one-third (15 square miles) of the City is within a HUD defined low/moderate income target zone. The City's Neighborhood Services Bureau works to improve living environments within the target zone, but focuses on the most distressed areas through the Neighborhood Improvement Strategy (NIS) program.

a. Neighborhood Improvement Strategy (NIS)

The Neighborhood Improvement Strategy (NIS) concentrates resources and tailors services to meet the needs of ten neighborhoods. The NIS coordinators assigned to these areas lead and direct residents to solve the public safety, social and property maintenance issues in their neighborhoods. This is accomplished through the creation of multi-disciplinary teams that include the participation of Parks, Recreation and Marine; Integrated Resources; Public Works; Police; Fire; Gang Prevention; Library Services; Health Department; Code Enforcement; and local schools.

One of the priorities of the NIS effort is to clean up neighborhoods. Insuring that the appearance of the NIS neighborhoods is improved and maintained is a priority to the involved residents. This effort is accomplished by using several approaches developed to address each neighborhood appropriately and effectively:

- The NIS coordinators in each of the targeted neighborhoods conduct Pro-Active Code Enforcement (PACE) activities on a monthly basis. Each NIS Coordinator divides their respective area(s) into census tracks that they survey monthly to identify property maintenance violations. The owners of the problem properties are then notified in writing of the violation. If they are eligible, they are provided information about the Home Improvement Rebate Program as a solution to the problem(s). The property is re-inspected in 30 days and if the problem has not been resolved it is referred to the City's Code Enforcement Bureau to be cited. This effort has resulted in a 70% compliance rate.

- Neighborhood Community Code Enforcement (NCCE) is another approach being used by the NIS staff to eliminate property maintenance issues in the NIS areas. This model includes the ongoing support of neighborhood residents to identify code enforcement problems in their neighborhoods. These residents are provided education by various City Departments instructing them about how to identify property deficiencies. They are then official "Team Captains" that meet monthly with code enforcement and NIS staff to report property related problems that are then addressed by city personnel.

- Community/Neighborhood Clean-Ups provide another opportunity for residents to get involved in maintaining their neighborhoods by cleaning up their streets and alleys. Residents interested in organizing a clean up are responsible for filling out the application, picking up/returning tools and recruiting their neighbors to support the effort. In 2005-2006 program year, 146 clean-up events were

held, and 175 dumpsters were filled, equaling to over 1575 tons of debris removed from Long Beach streets and neighborhoods.

The strategies used by NIS Coordinators to increase community ownership and resident responsibility employed in the neighborhood clean-up/maintenance efforts are also encouraged in other areas to build the capacity of the community for sustainable and independent governance by the residents. Residents and community associations are provided technical assistance to organize as a cohesive group to advocate for themselves regarding such issues as community safety and overall neighborhood pride. This process is established in each NIS area as a means of providing a venue for local volunteers to participate in the planning and implementation of various community improvement projects. The ultimate out come of these efforts is to develop community leaders that are representative of their neighborhoods and are capable of solving neighborhood problems.

NIS meetings also provide regular forums for citizen participation in the development of the City's Action Plan. This citizen input has been essential in the development of solutions for neighborhood issues and in prioritizing CDBG programs and services.

All residents who participate in NIS activities and services are able to receive information in their native language. Bi-cultural and bilingual liaisons are available to insure that all of the residents of the designated NIS areas in Long Beach, a particularly diverse city, have access to information that will allow them to become a leader in their community. This strategy has developed trust and collaboration among residents.

b. Neighborhood Leadership Program

Begun in 1992, the nationally recognized Neighborhood Leadership Program (NLP) is a collaborative effort with The City of Long Beach, Department of Community Development Neighborhood Services Bureau and The National Conference for Community and Justice (NCCJ) - a non-profit human relations organization. Participants are primarily drawn from Neighborhood Improvement Strategy (NIS) areas in Long Beach.

NLP brings together a diverse group of dedicated neighborhood residents to participate in a 6-month experience that facilitates the enhancement of communication skills, conflict resolution, leadership and human relations' skills. Additionally, NLP participants enhance their knowledge about their community and the network of services available to them. The program design and curriculum provide an opportunity for participants to strengthen their linkages between the city, schools, businesses, parents, families, and neighborhoods.

One major component of the curriculum is the development and completion of a neighborhood improvement project. Participant groups can receive mini-grants up to $1,000 for their project. The goal is to leverage neighborhood resources, resident participation, solve a

neighborhood issue and learn how to write a formal grant application. During the 2006 Program Year 30 participants successfully completed the program. Eight community projects were developed and completed within the period of six months. Some of their projects included: Health and safety fairs, security lighting and painting for an alley adjacent to a Long Beach Unified School District Head Start facility, two bicycle safety fairs, a book fair, and a litter free campaign for businesses along Atlantic Avenue. The eight Community projects were completed along the Atlantic Avenue Corridor between Ocean Boulevard and Spring Street with a combined value of $48,600.

The teams each utilized up to $1,000 in matching grant funds provided by the Neighborhood Services Bureau and leveraged additional community resources, supplies and services to create these projects.

c. Community Police Centers

The City of Long Beach uses CDBG funds to support four Community Police Centers in the CDBG Target Zone. The results of the efforts made in those centers are great in community services, but hard to place an economic impact or dollar amount. Each Police Center has a retired Police Officer assigned; this retired officer reduces the work of uniformed officers, the 911 telephone system and the Long Beach Police Department non-emergency number by addressing minor crime and nuisance issues. The retired officers are often able to resolve issues that prevent the need for many residents to make any contact with police department personnel. If you look at the cost of dispatching a patrol car added to the cost of a uniformed officer the cost far exceeds the hourly wages of retired officers. These Police Centers also builds trust and knowledge within the community.

Overall Community Police Center Activities:

Total Number of Walk-Ins for Assistance:	12,516 People
Total Number of Reports Taken:	248 Reports
Total Number of Referrals to other Departments:	1721 Referrals

d. Neighborhood Resource Center (NRC)

The City of Long Beach provides a resource for the community called the Neighborhood Resource Center (NRC). The facility assists neighborhood and community groups and individual residents to improve their neighborhoods. Neighborhood groups have free use of a community meeting room and can make free photocopies to make newsletters and flyers to announce their meetings and events. Neighborhood groups can also borrow supplies at no cost for block parties, neighborhood events and alley stenciling and can borrow publications on a variety of subjects including property management, crime prevention and urban forestry. The NRC hosts free workshops each month to assist neighborhood groups to improve their communities including a “Meet the Funder” series. Distribution of grant announcements and free grant proposal preparation technical assistance are also provided to assist neighborhood groups to leverage neighborhood improvement funds from multiple sources. The following are some of the NRC’s accomplishments during the 2005-2006 Program Year (groups assisted are counted by quarter):

- Assisted 856 neighborhood and community groups.
- Provided free meeting space for 248 community meetings by 86 neighborhood groups.
- Hosted 25 workshops and community events for 733 residents.
- Provided assistance to 926 telephone calls and e-mails from residents to assist them to resolve problems in their neighborhoods.
- Assisted residents to resolve problems at 3 properties.
- Forwarded 65 written referrals from the community to the appropriate City departments for enforcement action.
- Provided free and low-cost mediation services to the community through an agreement with Los Angeles County Bar Association: 66 cases opened and 45 resolved.
- Produced over one million photocopies for the community including 196,511 newsletters for neighborhood groups and provided photocopy service to 604 copier users from 170 neighborhood and community groups.
- Provided computer access and technical assistance for 337 community residents who used our community computers for 30,385 minutes (506 hours, 25 minutes).
- Loaned 1914 materials including books and neighborhood event supplies to 151 residents and neighborhood groups.

- Provided 201 grant proposal preparation assistance sessions to 352 residents, neighborhood and community groups.
- Provided 417 project assistance sessions to 2032 residents, neighborhood and community groups.
- Provided 22 days of office space and equipment for Low-Income Home Energy Assistance Program provider to serve 552 clients with emergency utility payments to avoid shut-off.
- Educated the community by distributing information from 429 community groups and agencies through 177 e-mails to over 1500 neighborhood and community leaders.
- Provided additional assistance, resources and referrals to 926 callers and 656 walk-in visitors.

By fostering community participation and providing access to resources, the Neighborhood Resource Center enhances the expansion of leadership skills in the CDBG Target Zone

D. OTHER ASSESSMENTS

1. ANTI-DISPACEMENT AND RELOCATION

During the report period, the City of Long Beach did not utilize CDBG funds to undertake activities that resulted in the acquisition or demolition of any occupied real property. All housing rehabilitation was accomplished without the displacement of residents. If CDBG funded activities would have resulted in the displacement of households or businesses, the following steps would have been taken:

1. Fully inform eligible persons as to the availability of relocation benefits and assistance and the eligibility requirements therefore, as well as the procedures for obtaining such benefits and assistance;
2. Determine the extent of the need of each eligible person for relocation assistance;
3. Assure eligible displace residents that within a reasonable period of time prior to displacement, to the extent that it can be reasonably accomplished, there will be available comparable replacement dwellings sufficient in number and kind for and available to such eligible residents;
4. Provide current and continuing information on the availability, prices, and rentals of comparable sales and rental housing, and comparable commercial properties and locations, and as to security deposits, closing costs, typical down payments, interest rates and terms for residential property in the area;
5. Assist each eligible, displaced person to complete applications for payments and benefits;
6. Assist each eligible, displaced resident to obtain and move to a comparable replacement dwelling;

7. Assist each eligible, displaced business in obtaining and becoming established in a suitable replacement location with a minimum of delay and loss of earnings;
8. Provide any services required to insure that the relocation process does not result in different or separate treatment on account of race, color, religion, ancestry, national origin, sex, marital status or other arbitrary circumstances. Such relocation process shall satisfy the requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Unruh Civil rights Act and the California Fair Housing Law;
9. Supply to eligible persons information concerning federal and state housing programs, disaster loan and other programs administered by the Small Business Administration, and other federal or state programs offering assistance to displaced persons;
10. Provide other advisory assistance to eligible persons to minimize their hardships, such as counseling and referrals with regard to housing, financing, employment, training, health and welfare.

2. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City has supported a comprehensive community outreach process to serve those individuals not falling within the “presumed beneficiaries” categories. We have marketed our programs to the entire low-income community by conducting door-to-door outreach in three languages. The City has also partnered with neighborhood and community groups to assist in the delivery of HUD funded programs. By using their credibility to help with outreach, we are serving many low-income families that might not otherwise utilize our services.

3. ANTI-POVERTY STRATEGY

The 2005-2006 Action Plan identified strategies for reducing the number of persons living below the poverty level. The City of Long Beach provides resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects.

a. Housing and Employment

The City dedicates over $91 million in resources to provide the following:

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations

- Financial assistance to housing developers for construction of affordable rental housing for low-income residents, and HUD funds for the administration of the construction of low-income housing projects (Scherer Park and Pacific Coast Villas)

- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, low income persons with AIDS/HIV, and families displaced by Hurricanes Katrina or Rita

- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient)

- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.

- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low income residents

- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement and Summer Job Fairs, Job Shadow programs, and training opportunities)

- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships and job placement)

b. Health, Human and Social Issues

In addition to the services and resources above, the City of Long Beach manages numerous other programs addressing poverty and related health, human and social issues. In particular, nutrition care, clinic services, case management and programs for seniors and the disabled are provided in a variety of settings within the community.

- Low-income pregnant and post-partum women, infants and young children up to 5-years of age who are at nutritional risk are provided supplemental nutritious foods and nutrition education at six sites throughout the city through the citywide federally funded Women, Infants and Children (WIC) Program. Long Beach WIC sites issue more than 30,525 food vouchers monthly to eligible families and contributes more than $30 million to the Long Beach local economy each year through the redemption of these WIC food vouchers.

- The California Nutrition Network for Healthy Active Families Program provides outreach to food stamp eligible families. Assistance and education is provided regarding nutrition, physical activity and participation in USDA food assistance programs. A social marketing campaign also is utilized that incorporates participation at health fairs and community events. This program hosts an annual nutrition and physical activity event.

- More than 52,000 pediatric immunizations and nearly 11,000 adult and pediatric flu vaccine doses are administered each year for little or no cost through the City's immunization program.

- Annually, nearly 3,000 visits are made to the City's Family Planning Clinic, which is part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT) and provides comprehensive family planning services for low-income men and women. Services include counseling and education, contraceptive supplies, laboratory testing and follow up.

- HIV/AIDS services are provided to residents regardless of ability to pay, and include testing and medical management, health education and risk reduction consultation, psychosocial assessment and case management. The AIDS Drug Assistance Program (ADAP) provides HIV medications free of charge or at a reduced rate depending on applicant eligibility.

- More than 7,400 seniors access health assessments/screenings, risk reduction services and referral services provided at a senior health clinic, including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist. Referrals are made for continued care at local health providers.

- Case management services are provided to help low-income families utilize and maintain free or low-cost health insurance coverage. More than 10,000 low-income family members annually are informed about affordable insurance options including Medi-Cal

and Healthy Families and application assistance is also provided to more than 2,700 women and children each year through an affiliated citywide outreach campaign offered through a community collaboration.

- A short-term case management program works to stabilize Long Beach seniors in their homes through linkages to community resources – many free or low-cost – including delivered meals, in-home assistance, medical management and social services.

- The City of Long Beach Department of Parks, Recreation and Marine offers services specifically designed to address the needs of low-income Long Beach seniors (many of whom are on fixed incomes) and the disabled. “Brown Bag” food distribution is offered free at several sites. Homeowner and renter assistance is available to both of these populations, as well as utility tax exemption and refunds. The City provides FAME Taxi Vouchers & Bus Tokens to assist with transportation needs. Long Beach also partners with Los Angeles County to offer a work experience program for seniors consisting of part-time work and on-the-job training.

4. EFFORTS TO CARRY OUT PLANNED ACTIONS

a. Pursuit of Resources Indicated in the Consolidated Plan

The City of Long Beach’s Consolidated Plan identified several resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources delineated in the plan:

- Community Development Block Grant (CDBG) Funding
- Emergency Shelter Grants (ESG) Funding
- HOME Investment Partnership Act (HOME) Funding.

The City also pursued other Federal, State and County grants to assist in achieving the needs identified in the 2005 Consolidated Plan.

Long Beach has access to a variety of federal, state, local and private resources to achieve its housing and community development goals. Specific funding sources will be utilized based on the opportunities and constraints of each program. The table below summarizes the major sources of funding available to carry out housing activities in Long Beach, and provides information on local funding levels where applicable.

Financial Resources for Housing Activities:

Program Name	Description	Eligible Activities	Program Narrative
CalHome Program	Grants to municipalities and nonprofit developers to assist first-time homebuyers in home purchase. Project loans for development of multi-unit homeownership projects.	▪ Homebuyer Assistance ▪ New Construction (owner)	Awarded $2.7 mil since 2004. Committed $1.85 mil to first time homebuyers of 2 for-sale condominium projects.
Building Equity and Growth in Neighbor-hoods (BEGIN)	Grants to municipalities to make deferred-payment second mortgage loans in projects with affordability enhanced by local regulatory incentives or barrier reductions.	▪ Homebuyer Assistance	Awarded $1.3 mil for the Olive Villas project.
Workforce Housing Reward Program	Grants to local governments that issue permits for deed-restricted, affordable rental and ownership housing.	▪ Local government reimbursement for affordable new construction	Awarded $603,596 in the 04 and 05 Grant Years.
Redevelop-ment Housing Fund	State law requires that 20% of Redevelopment Agency funds be set aside for a wide range of affordable housing activities governed by State law. The Long Beach Redevelopment Agency generates approximately $12 million annually in Low/Mod Housing Funds.	▪ Acquisition ▪ Rehabilitation ▪ New Construction ▪ Homebuyer Assistance	Committed $15 mil in FY06 for the acquisition/development of new rental and for sale properties and acquisition/rehabilitation of rental properties.
Redevelop-ment Tax Allocation Bonds	In January 2005, the Long Beach Redevelopment Agency issued tax allocation bonds for the North, Central, West Beach, Poly High and Los Altos Redevelopment Project Areas. Approximately $50 million of net proceeds of the housing set-aside bonds will be contributed into the City's Housing Development Fund. Annually, $3.5 million in Low/Mod Housing Funds will be used to repay these bonds over a 35 year period.	▪ Acquisition ▪ Rehabilitation ▪ New Construction ▪ Homebuyer Assistance	Committed $15.5 mil for the acquisition/rehabilitation of 18 properties in the Central and Washington School HAP Focus Areas and the Central Redevelopment Area.
Housing Trust Fund	A dedicated, annually renewable source of funding for the development and preservation of affordable housing.	▪ New Construction ▪ Acquisition/Rehab ▪ Preservation ▪ Homebuyer Assistance	Sources of Funds: 1) Transient Occupancy Tax (TOT) = $500k Annually 2) Developer Contributions – Boeing = $3 mil 3) Condominium Conversion Fee (if approved by City Council)
Developer Contributions	Fees paid into the Long Beach Housing Development Fund by developers as a requirement during the development review process. While unable to precisely estimate future contributions, one major project (Boeing) has agreed to pay $3 million into the fund based on development phases.	▪ Any permissible use of the Housing Trust Fund	Designation as a source of income for the Housing Trust Fund

In addition to HOME funds to address housing affordability, severe overcrowding and to encourage owner-occupancy for Long Beach households with greatest needs, the City, through its Housing Action Plan and using Set-Aside and 2005 RDA Bond funds, is implementing the following projects, which were initiated during the program year:

New Construction – Ownership

1) Olive Villas – 1856 Long Beach Boulevard
   58 for-sale condominium units including 44 units affordable to very low-, low-, and moderate-income households. Set-Aside, HOME, ADDI, CalHOME, and BEGIN funded. $5.3 million.

2) Neo Zoe – 1500 Pine Avenue
   22 for-sale condominium units including 10 units affordable to low-, and moderate-income households. Set-Aside and CalHome funded. $3.2 million.

3) Atlantic Avenue Workforce Housing – West Side, 20th to Hill
   48 for-sale condominiums affordable to moderate-income households. Set-Aside and 2005 RDA Bond funded. $15 – 24 million

New Construction – Rental

1) Puerto Del Sol - West Gateway - 745 W. 3rd Street
   63 rental units affordable to very low-income households. Set-Aside funded. $11.8 million.

2) Villages at Cabrillo Phase III
   81 rental units affordable to very low-, and low-income households. Set-Aside funded. $5.2 million.

3) 530 Elm Avenue
   17 rental units affordable to very low-income households. Set-Aside and HOME funded. $1.4 million.

Acquisition/Rehabilitation

1) In the acquisition phase of 9 properties in the Washington School HAP Area, 7 properties in the Central HAP Area, and 2 properties in the Central Redevelopment Area. 2005 RDA Bond funded. $15.5 million.

b. Fair and Impartial Provision of Certifications of Consistency

City of Long Beach granted Requests for Certifications of Consistency for HUD program in fair and impartial manner for applications by other entities.

c. Non-Hindrance of Consolidated Plan Implementation

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

5. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All CDBG-funded programs and activities were designed to meet national objectives. As a result, all CDBG funds met national objectives and complied with overall benefit certification.

6. FINANCIAL

Total amount of loans (outstanding and principle balance):

- HOME – 446 loans totaling over $32.3 million
- CDBG – 247 loans totaling over $6.2 million

a. Amount Repaid (By Float-Funded Activity)

In this fiscal period, there are multiple loans that are in default or forgiven. For more information, please see *Appendix 1*.

b. Property Sale Income (By Parcel)

There are no parcels acquired or improved with CDBG funds that are for sale.

7. PRIOR PERIOD ADJUSTMENTS

There were no prior period adjustments where reimbursement was made this reporting period for disallowed expenditures made in previous reporting periods.

8. LUMP SUM AGREEMENTS

No lump sum agreements were executed in the 2005-2006 program year.

APPENDIX 1 – FINANCIAL REPORT

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER

Unspent But Committed Fund Balance Avail., 10/1/05 ***$21,629,982***

CDBG	B-04-MC-060522	$5,714,303
Home	M-03/04-MC-060518	$15,743,568
ESG	S-04-MC-060522	$172,111

Entitlement Grant- 10/01/05 (program year 2005) ***$16,058,682***

CDBG	B-03-MC-060522	$10,042,143
Home	M-03-MC-060518	5,631,700.00
ADDI		0.00
ESG	S-03-MC-060522	384,839.00

Program Income During Reporting Period ***$3,588,343***

CDBG	B-05-MC-060522	$1,351,283
Home	M-05-MC-060518	$2,237,060
ADDI		$0
ESG		$0

Total Funds Available For Use During This Reporting Period ***$41,277,007***

Total Expenditure ***$18,798,764***

CDBG	B-04/05-MC-060522	$12,208,347
Home	M-01/02-MC-060518	$6,315,527
ADDI		$0
ESG	S-01/02-MC-060522	$274,890

Unspent But Committed Fund Balance ***$22,478,243***

CDBG	B-03-MC-060522	$4,899,382
Home	M-01/02/03-MC-060518	$17,296,801
ADDI		$0
ESG	S-02-MC-060522	$282,060

B. CDBG TIMELINESS EXPENDITURE CALCULATION

Under a HUD provision a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. The available amount cannot exceed 150% of the annual grant.

The following calculates the City of Long Beach's timeliness expenditure of funds:

Total Funds Available at the Beginning of Grant Year*	Total Expenditure at the End of Grant Year	Unexpended Balance
$17,107,729	$12,208,347	$4,899,382

City of Long Beach's 2005 Grant Year CDBG Grant Entitlement = $10,042,143

Unspent Funds	<=1.5	$4,899,382	0.49
CDBG Grant Amount		$10,042,143	

The above test shows that the City is expending grant funds in a timely manner. While HUD's provision allows a grantee to have a balance of unspent funds up to 150% of the yearly grant, the City of Long Beach carryover was only 49% of the annual grant. 53% of the carryover funds are obligated for various pending projects while the remaining 47% has been reprogrammed in current fiscal Action Plan budget.

*** Note:** This figure is composed of carryover funds from 2004, 2005-grant year program income and 2005 grant year entitlement.

C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION

	FY 05 - 06 Expenditures in IDIS for Public Services	Activity #	Expenditure
1)	Neighborhood Police Centers	1600	191,269
2)	Neighborhood Development Center	1601	329,785
3)	Neighborhood Leadership Training Program	1602	107,404
4)	Graffiti Landscape	1595	6,344
5)	Graffiti Removal Program	1605	216,358
6)	Afterschool & Weekend Recreation	1609	360,572
7)	Washington Youth Center	1468	103,579
8)	Mobile Recreation Program	1469	51,732
9)	Mural Beautification Project	1606	91,582
10)	NIS Public Services	1604	85,470
11)	Social Services Grant Program	Various	300,000
		Total	**$ 1,844,095**

		FY '05
12)	2004-05 Program Year Income	2,664,850
13)	2005-06 Program Year Entitlement	10,042,143
14)	Total for Calculation (item 1 plus item 2)	12,706,993
	Total Available for Public Service Activities (15% of item 14)	**$1,906,049**

Total PS Cap	1,906,049
Unliquidated Obligation at the End of Current Year	-
FY 04 Public Service Expenditure	1,844,095
Public Service Percentage (Percentage of Item 14)	**14.51%**

D. CDBG ADMINISTRATION/ PLANNING CAP CALCULATION (20% LIMIT)

FY '05 Expenditure in IDIS for AP	Activity #	Expenditure
Planning and Administration	1592	1,617,819
Fair Housing Services	1624	84,175
Citizen Participation	1623	134,138
Homless Assessmnet Study Phase II	1302	50,000
Homeless Services Coordination	1489	220,000
	Total	**$2,106,132**

	FY '04
2005-06 Program Year Income	1,351,283
2005-06 Program Year Entitlement	10,042,143
Total for Calculation	11,393,426
Total Available for AP Cost (20%)	**$2,278,685**

Total AP CAP	2,278,685
FY 06 AP Expenditure	2,106,132
Percentage	**18.49%**

E. CDBG PROGRAM INCOME RECEIVED

Activity Name and Nature of Income	
Homeowner Rehabilitation Program	
Loan Repayments	$1,027,358
Reimbursements	0
Program Administration	
Interest Income/ Reimbursement	225
Land sales	0
Economic Development Loan Program	
Com & Ind Loan Repay ments /late charges	106,574
Job Creation Loans Repayment	21,162
Microenterprise Loan Repay ments/ late charges	17,940
Reimbursements /Misc	6,700
Capital Availability Revolving Loan Prog	
Loan Repayments	159,396
Others	
Reimbursements/ Miscellaneous	11,928
Reimbursements	0
Rent, Reimbursements/ Misc	0
Miscellaneous	0
Current Year PI Total	$1,351,283

F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT

HOME Investment Partnership Act - Total Grant

	IDIS EXP
MULTI FAMILY RESIDENTIAL RENTAL NEW CONSTRUCTION	187,683.94
CHDO SET-ASIDE OPERATING EXPENSES	3,925,164.99
SINGLE-FAMILY RESIDENTIAL REHABILITATION TOTAL LOANS	1,298,985.80
TENANT BASED RENTAL ASSISTANCE TOTAL HOUSING ASSISTANCE PAYMENTS	68,982.00
ADMINISTRATION FOR ALL RESIDENTIAL REHABILITATION PROGRAMS	926,576.18

HOME GRANT TOTAL EXPENDITURES 10/1/05 TO 9/30/06 **6,407,392.91**

2005 - 2006 CAPER - HOME INVESTMENT PARTNERSHIP ACT - TOTAL GRANT

G. HOME LEVERAGING RESOURCES

LEVERAGING RESOURCES

MULTI-FAMILY RESIDENTIAL REHABILITATION

Project Title	Address	# of Units	Activity #	Funding Source	10/1/05-9/30/06 IDIS Exp	Status	10/1/05-9/30/06 Funds Expended	LIHTC funds In Project	Set-Aside in Project
DECRO GAMMA	1000 ORANGE AVE.	18	1400	HOME & LIHTC	$ 31,290.20	OP	$ 31,290.20	$ 34,227.18	
DECRO GAMMA	745 ALAMITOS AVE	44	1437	HOME & LIHTC	$ 10,379.96	OP	$ 10,379.96	$ 7,770.44	
DECRO GAMMA	1060 LIME STREET	16	1440	HOME & LIHTC	$ 23,301.69	OP	$ 23,301.69	$ 19,788.61	
DECRO GAMMA	1855 CEDAR AVE.	42	1568	HOME & LIHTC	$ 474,493.11	OP	$ 474,493.11	$ 412,679.82	
DECRO GAMMA	842 CERRITOS AVE.	23	1569	HOME & LIHTC	$ 519,102.85	OP	$ 519,102.85	$ 345,051.37	
DECRO GAMMA	6371 LINDEN AVE.	24	1570	HOME & LIHTC	$ 110,259.83	OP	$ 110,259.83	$ 205,949.69	
DECRO GAMMA	854 MARTIN LUTHER KING	16	1571	HOME & LIHTC	$ 16,276.10	OP	$ 16,276.10	$ 8,721.13	
DECRO GAMMA	6185 LINDEN AVENUE	18	1572	HOME & LIHTC	$ 146,897.12	OP	$ 146,897.12	$ 211,471.41	
DECRO GAMMA	1034 ALAMITOS AVE.	30	1573	HOME & LIHTC	$ 18,117.13	OP	$ 18,117.13	$ 16,152.33	
DECRO GAMMA	1843-1849 CEDAR AVE	32	1638	HOME & LIHTC	$ 1,012,143.74	OP	$ 1,012,143.74	$ 479,297.17	
DECRO GAMMA	3281-3283 E. ARTESIA BLVD	36	1639	HOME & LIHTC	$ 218,370.86	OP	$ 218,370.86	$ 250,654.83	
DECRO GAMMA	1070 MARTIN LUTHER KING	20	1695	HOME & LIHTC	$ 24,532.40	OP	$ 24,532.40	$ 21,096.66	
CLIFFORD BEERS HOUSING	530 ELM ST	17	1586	HOME & SET-ASIDE	$ 1,335,000.00	OP	$ 1,335,000.00	$ -	$ 124,823.00
	Adjustments from IDIS 1505 swapping				$ (15,000.00)		$ (15,000.00)	$ -	
GRAND TOTAL					**$ 3,925,164.99**		*$ 3,925,164.99*	*$ 2,012,860.64*	

MULTI-FAMILY RESIDENTIAL NEW CONSTRUCTION		# of Units	Activity #	Funding Source	10/1/05-9/30/06 IDIS Exp	Status	10/1/05-9/30/06 Funds Expended
1601 PACIFIC AVE.		42	1365	HOME	$ -	OP	$ -
(SAME)				AHP			
			TOTAL				**$ -**

SET-ASIDE = LOCAL REDEVELOPMENT TAX INCREMENT FUNDS (20% HOUSING SET-ASIDE)
OP = Budgeted or Underway CP = Completed
LIHTC = Low income housing tax credit

H. HOME FINANCIAL REPORT BY PROJECT

Home Investment Partnership Act Grant

Multi-family Residential Rehabilitation **CHDO funds**

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	10/1/05-9/30/06 IDIS Expenditures	Accomplish-ments		IDIS Status
1400	2003	10	CHDO-Multi Family	DECRO GAMMA	1000 ORANGE AVE.	$ 31,290.20	19	H	OP
1437	2003	10	CHDO-Multi Family	DECRO GAMMA	745 ALAMITOS AVE	$ 10,379.96	44	H	OP
1440	2003	10	CHDO-Multi Family	DECRO GAMMA	1060 LIME STREET	$ 23,301.69	16	H	OP
1568	2003	10	CHDO-Multi Family	DECRO GAMMA	1855 CEDAR AVE.	$ 474,493.11	42	H	OP
1569	2003	10	CHDO-Multi Family	DECRO GAMMA	842 CERRITOS AVE.	$ 519,102.85	23	H	OP
1570	2003	10	CHDO-Multi Family	DECRO GAMMA	6371 LINDEN AVE.	$ 110,259.83	24	H	OP
1571	2003	10	CHDO-Multi Family	DECRO GAMMA	854 MARTIN LUTHER KING	$ 16,276.10	16	H	OP
1572	2003	10	CHDO-Multi Family	DECRO GAMMA	6185 LINDEN AVENUE	$ 146,897.12	18	H	OP
1573	2003	10	CHDO-Multi Family	DECRO GAMMA	1034 ALAMITOS AVE.	$ 18,117.13	30	H	OP
1586	2003	10	CHDO-Multi Family	CLIFFORD BEERS HOUSING	530 ELM ST	$ 1,335,000.00	17	H	OP
1638	2005	3	CHDO-Multi Family	DECRO GAMMA	1843-1849 CEDAR AVE	$ 1,012,143.74	32	H	OP
1639	2005	3	CHDO-Multi Family	DECRO GAMMA	3281-3283 E. ARTESIA BLVD	$ 218,370.86	36	H	OP
1695	2005	3	CHDO-Multi Family	DECRO GAMMA	1070 MARTIN LUTHER KING	$ 24,532.40	20	H	OP
				Adjustments from IDIS 1505 swapping		$ (15,000.00)			
					TOTAL	**$ 3,925,164.99**	337	units	

Multi-Family Residential New Construction - EN funds

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	10/1/05-9/30/06 IDIS Expenditures	Accomplish-ments		IDIS Status
1365	2003	11	Multi-Family	EFFECTIVE HOUSING SOLUTIONS,LLC	1601 PACIFIC AVE.	$ -	42	H	OP
1502	2004	28	Multi-family	Operating expenses	General	$ -			CP 09/29/2006
1540	2004	29	Multi-family	Operating expenses	1601 PACIFIC AVE.	$ 26,977.48	**42**	**H**	CP 09/29/2006
1589	2005	3	Multi-family	Operating expenses	General	$ 160,706.46			
			TOTAL			**$ 187,683.94**			

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - Multi Family Rehab

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Projects		Amount	Units
Multi- Family Rehab CHDO CR Funds	$	3,925,164.99	337
Multi Family Rehab from ENM Funds	$	187,683.94	
TOTAL	**$**	**4,112,848.93**	

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - Multi Family Rehab

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation

IDIS Activity #	IDIS Program	IDIS Project	Type of Project	Owner's Name	Property	10/1/05-9/30/06 IDIS Expenditures	Accomplish-ment		IDIS Status
1104	2001	13	SFR	BELEN, RUDENCIO	560 EAST VERNON ST.	$ 380.00	1	H	CP 07/24/2006
1264	2002	17	SFR	KRIPAL, LANA	168 E. 60TH ST.	$ -	1	H	CP 06/02/2006
1272	2002	17	SFR	COWWYE, ANNET	1455 LEMON AVE.	$ 34,837.42	2	H	OP
1273	2002	17	SFR	NAVARRO, OSWALDO	6243 CALIFORNIA	$ 297.00	1	H	CP 07/24/2006
1295	2002	17	SFR	FRANCO, MARGIE	912 N. LOMA VISTA DR.	$ -	1	H	CP 06/02/2006
1397	2003	12	SFR	DILWORTH, ETHEL	1735 LEWIS AVE.	$ 9,114.00	1	H	CP 09/29/2006
1411	2003	12	SFR	OWEN, KATHLEEN	100 W TRAFFORD ST.	$ 371.00	1	H	CP 07/24/2006
1412	2003	12	SFR	AIKEN, MARTHA	3517 FASHION AVE	$ 347.00	1	H	CP 09/29/2006
1414	2003	12	SFR	TAKOU, MONIQUE	312 E. MOUNTAIN VIEW	$ 7,375.00	1	H	CP 07/24/2006
1415	2003	12	SFR	ORTIZ, MICHAEL	353 E 51ST ST.	$ -	1	H	OP
1442	2003	12	SFR	DAVIDSON, LOWA	296 ELEANOR LANE	$ 5,323.25	1	H	CP 09/29/2006
1494	2003	12	SFR	ALVAREZ MARIANA	207 E. ARTESIA BLVD.	$ 33,539.16	3	H	CP 06/02/2006
1504	2004	28	SFR	GONZALES, ADRIAN	424 E. SMITH	$ -	1	H	CP 06/02/2006
1506	2004	28	SFR	TATUM, WILLIE	10 W. TRAFFORD ST.	$ 15,369.66	1	H	CP 07/24/2006
1507	2004	28	SFR	FAULKNER, DENISE	440 CHERRY AVE.	$ -	1	H	OP
1508	2004	28	SFR	VARNER, JOSEPH	465 E. MOUNTAIN VIEW	$ 5,313.55	1	H	OP
1509	2004	28	SFR	VARGAS, MARIA V.	22 W. DEL AMO	$ -	1	H	CP 07/24/2006
1510	2004	28	SFR	TINDAL, EULA M.	1820 W. WILMA PLACE	$ 15,537.00	1	H	CP 07/24/2006
1513	2004	28	SFR	SHAY, DAVID	405 ADAIR STREET	$ 28,027.34	1	H	OP
1528	2004	28	SFR	CURRY, PAUL & MARTHA	1310 W. SPRING	$ -	1	H	CP 06/02/2006
1529	2004	28	SFR	HARRIS, ODESSA	2951 BALTIC AVE.	$ -	1	H	OP
1532	2004	28	SFR	DAVIS, MARIA	6793 BEECHLEY AVE.	$ 34,501.67	1	H	CP 07/24/2006
1533	2004	28	SFR	RENFROE, VANITA	891 W. 33RD WAY	$ 42,929.58	1	H	CP 07/24/2006
1537	2004	28	SFR	WILLIAMS, VIRGINIA	1345 E. 7TH ST.	$ 45,749.50	1	H	CP 09/19/2006
1538	2004	28	SFR	CAPLINGER, JACK D.	422 W 11TH ST.	$ 25,019.50	1	H	CP 07/24/2006
1543	2004	28	SFR	JOLIVET, JOSEPH	3516 FASHION AVE.	$ 20,089.34	1	H	CP 07/24/2006
1567	2004	28	SFR	BROWN, MILDRED	211 E. ADAMS STREET	$ 15,652.50	1	H	OP
1581	2004	28	SFR	ROGERS, LAUREN	464 E. 51ST ST.	$ -	1	H	OP
1590	2005	2	SFR	CROSS, GENEVA	101 W. TRAFFORD STREET	$ 29,890.00	1	H	OP
1626	2005	2	SFR	BENSON , CHARLOTTE	6272 EMERALD COVER	$ 7,450.00	1	H	CP 07/24/2006
1631	2005	2	SFR	FAUGHNDER, WILLARD	6231 GOLDEN SANDS DR.	$ 7,500.00	1	H	CP 07/24/2006
1632	2005	2	SFR	PACHECO, MANUEL	24 E. 69TH ST.	$ 59,108.00	1	H	CP 09/29/2006
1634	2005	2	SFR	GALVEZ & PORTILLO	1317 E. POPPY ST.	$ 59,850.00	1	H	CP 09/29/2006
1640	2005	2	SFR	O'BOYLE, ELIZABETH	6244 E. EMERALD COVE	$ 7,495.00	1	H	CP 07/24/2006
1641	2005	2	SFR	SEYMORE, JULIA	2136 GALE AVE.	$ 58,455.00	1	H	CP 07/24/2006
1642	2005	2	SFR	CISNEROS, MARIA	80 W. PLYMOUTH ST.	$ 59,248.00	1	H	CP 09/19/2006

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - SFR Rehabilitation

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation

IDIS Activity #	IDIS Program	IDIS Project	Type of Project	Owner's Name	Property	10/1/05-9/30/06 IDIS Expenditures	Accomplish-ment		IDIS Status
1644	2005	2	SFR	LICK, THOMAS	720 E. VERNON STREET	$ 16,884.68	1	H	OP
1656	2005	2	SFR	PERCY, ISAAC	454 E. NORTON STREET	$ 37,931.75	1	H	OP
1670	2005	2	SFR	GRADY, EDWARD	6252 SEABREEZE DR.	$ 7,195.00	1	H	CP 09/19/2006
1677	2005	2	SFR	DELAHOUSSAYE	20 PLYMOUTH AVE	$ 47,793.00	1	H	OP
1679	2005	2	SFR	PARRISH, KENNETH	2729 EASY AVE.	$ 59,041.00	1	H	CP 09/29/2006
1685	2005	2	SFR	MITCHELL, DAVID	2436 GALE AVE	$ 33,773.34	1	H	OP
1698	2005	2	SFR	JOHNSON, MICHAEL	6495 BRAYTON AVE.	$ 40,047.50	1	H	OP
1701	2005	2	SFR	CASTRO, BARBARA	5022 MATNEY AVE.	$ 14,542.08	1	H	OP
1731	2005	2	SFR	JONES, SYLVIA	6080 LEWIS AVE.	$ 16,693.44	1	H	OP
1735	2005	2	SFR	THOMAS, NORIKO	2967 CANAL AVE.	$ 14,093.00	1	H	OP
1501	2004	28	SFR	Single Famiy Rehab Operating Expenses		$ -			CP 09/29/2006
1542	2004	30	SFR	2nd Mortgage Assistance - Operating Expenses		$ -			CP 09/29/2006
1588	2005	2	SFR	Single Famiy Rehab Operating Expenses		$ 382,221.54			CP 09/29/2006
				TOTAL		**$ 1,298,985.80**			

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - SFR Rehabilitation

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Tenant Based Rental Assistance

IDIS Activity #	IDIS Program Year	IDIS Project ID	10/1/05-9/30/06 IDIS Exp	Accomplishments		IDIS Status
905	2000	12	$ 1,647.00	1	H	CP 05/31/2006
1146	2002	19	$ -	4	H	CP 06/22/2006
1215	2002	19	$ -	2	H	CP 02/23/2006
1248	2002	19	$ -	2	H	CP 06/22/2006
1287	2002	19	$ -	2	H	CP 06/23/2006
1288	2002	19	$ -	1	H	CP 02/23/2006
1292	2002	19	$ -	3	H	CP 02/23/2006
1395	2003	14	$ 816.00	3	H	CP 06/22/2006
1425	2003	14	$ 3,059.00	1	H	CP 09/19/2006
1565	2004	18	$ -	1	H	CP 09/29/2006
1577	2004	18	$ 1,375.00	1	H	CP 09/19/2006
1580	2004	18	$ 1,200.00	1	H	CP 09/19/2006
1582	2004	18	$ 1,750.00	1	H	CP 09/19/2006
1583	2004	18	$ 2,300.00	1	H	CP 09/16/2006
1584	2004	18	$ 1,100.00	1	H	CP 06/22/2006
1585	2005	4	$ 3,100.00	2	H	CP 06/22/2006
1625	2005	4	$ 1,700.00	1	H	CP 09/16/2006
1629	2005	4	$ 1,950.00	1	H	CP 09/16/2006
1635	2005	4	$ 1,150.00	1	H	CP 09/16/2006
1643	2005	4	$ 1,075.00	1	H	CP 09/16/2006
1647	2005	4	$ 1,600.00	1	H	CP 09/16/2006
1649	2005	4	$ 1,500.00	1	H	CP 09/16/2006
1653	2005	4	$ 2,200.00	1	H	CP 09/16/2006
1654	2005	4	$ 1,900.00	1	H	CP 09/16/2006
1655	2005	4	$ -	1	H	OP
1671	2005	4	$ 1,050.00	1	H	CP 09/16/2006
1673	2005	4	$ 2,100.00	1	H	CP 09/16/2006
1675	2005	4	$0.00	1	H	OP
1676	2005	4	$ 1,300.00	1	H	CP 09/16/2006
1678	2005	4	$ 2,390.00	1	H	CP 09/16/2006
1682	2005	4	$ 1,280.00	1	H	CP 09/16/2006
1683	2005	4	$ 2,250.00	1	H	CP 09/16/2006
1686	2005	4	$ 2,500.00	1	H	CP 09/16/2006
1687	2005	4	$ 1,280.00	1	H	CP 09/16/2006
1688	2005	4	$ 1,400.00	1	H	CP 09/16/2006
1689	2005	4	$ 1,800.00	1	H	CP 09/16/2006
1690	2005	4	$ 2,800.00	1	H	CP 09/29/2006
1691	2005	4	$ 1,650.00	1	H	CP 09/29/2006
1692	2005	4	$ 2,400.00	1	H	CP 09/29/2006
1693	2005	4	$ 1,600.00	1	H	CP 09/29/2006
1694	2005	4	$ 1,600.00	1	H	CP 09/29/2006
1696	2005	4	$ 1,000.00	1	H	CP 09/29/2006
1697	2005	4	$ 1,000.00	1	H	CP 09/29/2006
1699	2005	4	$ 1,750.00	1	H	CP 09/29/2006
1700	2005	4	$ 1,150.00	1	H	CP 09/29/2006
1729	2005	4	$ 1,550.00	1	H	OP
1730	2005	4	$ 1,650.00	1	H	OP
1732	2005	4	$ 1,410.00	1	H	OP
1733	2005	4	$ 1,050.00	1	H	OP
1734	2005	4	$ 1,600.00	1	H	OP
1736	2005	4	$ -	1	H	OP
1737	2005	4	$ -	1	H	OP
1738	2005	4	$ -	1	H	OP
			$ 68,982.00	64		

I. HOME MATCH REPORT AND LOG

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Match Contributions for **Federal Fiscal Year (yyyy)** 2005

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-02-06-0518	City of Long Beach	Larry Montgomery

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
110 Pine Avenue, Suite 1200	562 570-6879

6. City	7. State	8. Zip Code
Long Beach	CA	90802

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,494,905.22	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 119,698.24	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 4,614,603.46
4. Match liability for current Federal fiscal year		$ 490,645.62
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 4,123,957.84

TOTAL EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS = $ 13,316,731.38

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS

	PREVIOUS YEARS	FISCAL YR 06		TOTAL EXCESS MATCH
CITY MATCH	4,494,905.22	(370,947.38)	=	4,123,957.84
BOND MATCH	9,192,773.54	0	=	9,192,773.54
TOTAL MATCH	13,687,678.76	(370,947.38)	=	13,316,731.38

page 1 of 4 pages

form **HUD-40107-A** (12/94)

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	1,430.00	CASH	10/24/2005	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (PROFESSIONAL ASSOCIATES) DPCD06000218
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	240.00	CASH	10/26/2005	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (KEYSER MARSTON ASSOC) VCLB06002123
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	11/9/2005	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06004887
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	23.56	CASH	11/16/2005	CDHDPROJDEV/CDWEST/DEVG: 265002- DELIVERY SERVICES (DHL EXPRESS) VCLB06006367
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	1,400.00	CASH	11/18/2005	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) DPCD06000595
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	1,120.00	CASH	11/22/2005	CDHDPROJDEV/CDWEST/DEVG: 205039- PROGRAM MGMT (BAIER, CAROL BLACK) VCLB06007287
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	178.00	CASH	12/2/2005	CDHDPROJDEV/CDWEST/DEVG: 205039- PROGRAM MGMT (BAIER, CAROL BLACK) VCLB06008824
1586	12/2/2005	CHDO - CLIFFORD BEERS HOUSING, INC. 530 ELM STREET	H	1,160.00	12/8/2005	145.00	N/A	N/A	N/A	
1586	12/2/2005	CHDO - CLIFFORD BEERS HOUSING, INC. 530 ELM STREET	H	870.00	12/8/2005	108.75	N/A	N/A	N/A	
1586	12/2/2005	CHDO - CLIFFORD BEERS HOUSING, INC. 530 ELM STREET	H	1,332,970.00	12/8/2005	166,621.25	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	12/9/2005	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06010861
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	480.00	CASH	1/3/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) VCLB06015209
			Subtotal	1,335,000.00		166,875.00	6,071.56			
			Balance Forward	1,335,000.00		166,875.00	6,071.56			
			Total	1,335,000.00		166,875.00	6,071.56			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	34.50	CASH	1/4/2006	CDHDPROJDEV/CDWEST/DEVG: 265002- DELIVERY SERVICES (DHL EXPRESS) VCLB06015374
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	252.00	CASH	1/5/2006	CDHDPROJDEV/CDWEST/DEVG: 205039- PROGRAM MGMT (BAIER, CAROL BLACK) VCLB06015601
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	32.01	CASH	1/26/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES (WILLDAN ASSOCIATES) VCLB06020336
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	88,567.66	1/30/2006	11,070.96	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	55,108.66	1/30/2006	6,888.58	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	1,225.00	CASH	1/31/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES (KEYSER MARSTON ASSOC) VCLB06021706
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	1,000.00	CASH	1/31/2006	CDHDPROJDEV/CDWEST/DEVG: 205003- PROPERTY OPERATION (EQUITY/NORTH INVESTMENTS) DPCD06000297
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	1/31/2006	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06021355
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	256,404.39	2/14/2006	32,050.55	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	47,273.39	2/14/2006	5,909.17	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	29,373.40	2/14/2006	3,671.68	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	2/17/2006	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06025985
			Subtotal	476,727.50		59,590.94	3,743.51			
			Balance Forward	1,335,000.00		166,875.00	6,071.56			
			Total	1,811,727.50		226,465.94	9,815.07			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	732.50	CASH	2/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) DPCD06001562
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	216.00	CASH	3/6/2006	CDHDPROJDEV/CDWEST/DEVG: 235002- ADVERTISING JVCC06000003
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	49,431.65	3/17/2006	6,178.96	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	99,243.65	3/17/2006	12,405.46	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	19,036.65	3/17/2006	2,379.58	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	3/24/2006	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06035678
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	320.00	CASH	3/27/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) VCLB06035962
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	14.23	CASH	4/11/2006	CDHDPROJDEV/CDWEST/DEVG: 265002- DELIVERY SERVICES (DHL EXPRESS) VCLB06039612
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	173,020.86	4/20/2006	21,627.61	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	59,799.86	4/20/2006	7,474.98	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	32,672.86	4/20/2006	4,084.11	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	4/24/2006	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06041941
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	825.00	CASH	4/26/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) VCLB06042500
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	9,127.28	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES JVCD06000139
			Subtotal	433,205.53		54,150.69	12,435.01			
			Balance Forward	1,811,727.50		226,465.94	9,815.07			
			Total	2,244,933.03		280,616.63	22,250.08			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	9,460.56	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	5,884.61	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	86.16	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	104.63	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	547.76	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	24,885.68	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	4,657.71	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	1,286.94	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	32.92	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205004- FINANCIAL SERVICE/OUTSIDE JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	167.08	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205004- FINANCIAL SERVICE/OUTSIDE JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	2,812.50	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	14.15	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 265002- DELIVERY SERVICES (DHL EXPRESS) JVCD06000139
			Subtotal	0.00		0.00	49,940.70			
			Balance Forward	2,244,933.03		280,616.63	22,250.08			
			Total	2,244,933.03		280,616.63	72,190.78			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	18.15	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 265002- DELIVERY SERVICES (DHI EXPRESS) JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	14.15	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 265002- DELIVERY SERVICES (DHI EXPRESS) JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	73.96	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 265002- DELIVERY SERVICES (DHI EXPRESS) JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	14.28	CASH	4/28/2006	CDHDPROJDEV/CDWEST/DEVG: 265002- DELIVERY SERVICES (DHI EXPRESS) JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	5/23/2006	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06049533
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	27,094.50	5/24/2006	3,386.81	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	2,710.50	5/24/2006	338.81	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	150.00	CASH	5/24/2006	CDHDPROJDEV/CDWEST/DEVG: 205003- PROPERTY OPERATION (EQUITY/NORTH INVESTMENTS) VCLB06049984
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	31,271.36	CASH	6/5/2006	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MAN) DPCD06002666
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	1,240.00	CASH	6/6/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) VCLB06052883
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	920.00	CASH	6/21/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) VCLB06055915
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	4,581.25	CASH	6/21/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) JVCD06000139
			Subtotal	29,805.00		3,725.63	38,883.15			
			Balance Forward	2,244,933.03		280,616.63	72,190.78			
			Total	2,274,738.03		284,342.25	111,073.93			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	175.00	CASH	6/21/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) JVCD06000139
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	6/21/2006	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06056220
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	8,229.23	7/25/2006	1,028.65	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	14,984.08	7/25/2006	1,873.01	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	62,466.00	7/25/2006	7,808.25	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	58,173.54	7/25/2006	7,271.69	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	2,765.40	7/25/2006	345.68	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	13,906.49	7/25/2006	1,738.31	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	19,933.18	7/25/2006	2,491.65	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	41,161.17	7/25/2006	5,145.15	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	20,840.00	7/25/2006	2,605.00	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	27,712.73	7/25/2006	3,464.09	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	2,524.88	7/25/2006	315.61	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	9,317.12	7/25/2006	1,164.64	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	6,948.49	7/25/2006	868.56	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	5,752.40	7/25/2006	719.05	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	3,170.00	CASH	7/26/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) VCLB06062823
			Subtotal	294,714.71		36,839.34	3,945.00			
			Balance Forward	2,274,738.03		284,342.25	111,073.93			
			Total	2,569,452.74		321,181.59	115,018.93			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	1,542.50	CASH	8/21/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) VCLB06070240
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	1,821.69	8/22/2006	227.71	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	118,973.53	8/22/2006	14,871.69	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	3,211.35	8/22/2006	401.42	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	110,835.19	8/22/2006	13,854.40	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	3,399.69	8/22/2006	424.96	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	65,077.02	8/22/2006	8,134.63	N/A	N/A	N/A	
1571	8/29/2005	CHDO - DECRO - 854 MARTIN LUTHER KING JR AVENUE	H	2,458.68	8/22/2006	307.34	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	17,589.69	8/22/2006	2,198.71	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	97,009.33	8/22/2006	12,126.17	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	100,566.88	8/22/2006	12,570.86	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	1,821.69	8/22/2006	227.71	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	10,885.69	8/22/2006	1,360.71	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	8/23/2006	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06070891
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	2,605.70	9/6/2006	325.71	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	1,700.65	9/6/2006	212.58	N/A	N/A	N/A	
			Subtotal	542,263.21		67,782.90	2,142.50			
			Balance Forward	2,569,452.74		321,181.59	115,018.93			
			Total	3,111,715.95		388,964.49	117,161.43			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1571	8/29/2005	CHDO - DECRO - 854 MARTIN LUTHER KING JR AVENUE	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
1571	8/29/2005	CHDO - DECRO - 854 MARTIN LUTHER KING JR AVENUE	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	1,700.70	9/6/2006	212.59	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	2,605.73	9/6/2006	325.72	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	9/8/2006	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) VCLB06074364
			Subtotal	38,757.87		4,844.73	600.00			
			Balance Forward	3,111,715.95		388,964.49	117,161.43			
			Total	3,150,473.82		393,809.23	117,761.43			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	600.00	CASH	9/15/2006	CDHDPROJDEV/CDWEST/DEVG: 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) \CLB06076899
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	6,926.54	9/26/2006	865.82	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	73,646.98	9/26/2006	9,205.87	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	178,594.98	9/26/2006	22,324.37	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	7,006.54	9/26/2006	875.82	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	60,358.64	9/26/2006	7,544.83	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
1571	8/29/2005	CHDO - DECRO - 854 MARTIN LUTHER KING JR AVENUE	H	6,262.45	9/26/2006	782.81	N/A	N/A	N/A	
1571	8/29/2005	CHDO - DECRO - 854 MARTIN LUTHER KING JR AVENUE	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	65,181.99	9/26/2006	8,147.75	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	137,070.48	9/26/2006	17,133.81	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	182,064.46	9/26/2006	22,758.06	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
			Subtotal	740,598.29		92,574.79	600.00			
			Balance Forward	3,150,473.82		393,809.23	117,761.43			
			Total	3,891,072.11		486,384.01	118,361.43			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	6,976.54	9/26/2006	872.07	N/A	N/A	N/A	
1437	9/15/2004	CHDO - DECRO - 745 ALAMITOS	H	2,609.52	9/26/2006	326.19	N/A	N/A	N/A	
1437	9/15/2004	CHDO - DECRO - 745 ALAMITOS	H	7,770.44	9/26/2006	971.31	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	2,609.47	9/26/2006	326.18	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	7,097.14	9/26/2006	887.14	N/A	N/A	N/A	
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	31.81	CASH	9/27/2006	CDHDPROJDEV/CDWEST/DEVG: 205031- CATERING SERVICES (NATIONAL MENTAL HEALTH) VCLB06083222
CDWEST		MF - WEST GATEWAY 730 W. 3RD STREET	O	N/A	N/A	N/A	1,305.00	CASH	10/5/2006	CDHDPROJDEV/CDWEST/DEVG: 205011- OTHER CONTRACTUAL (WILLDAN ASSOCIATES) VCLB06083985
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
1695	7/7/2006	CHDO - DECRO - 1070 MARTIN LUTHER KING JR AVENUE	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	145.74	10/25/2006	18.22	N/A	N/A	N/A	
1639	1/26/2006	CHDO - DECRO - 3281 ARTESIA BLVD	H	493.33	10/25/2006	61.67	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
1638	1/26/2006	CHDO - DECRO - 1843 CEDAR AVENUE	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
1573	8/29/2005	CHDO - DECRO - 1034 ALAMITOS AVE	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
			Subtotal	29,765.08		3,720.64	1,336.81			
			Balance Forward	3,891,072.11		486,384.01	118,361.43			
			Total	3,920,837.19		490,104.65	119,698.24			

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH LOG FY 10-01-05 TO 09-30-06 (FOR FEDERAL FISCAL YEAR 2005)

Project ID	Date Project Committed	Program Type Followed by Project Address	Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
1572	8/29/2005	CHDO - DECRO - 6185 LINDEN	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
1571	8/29/2005	CHDO - DECRO - 854 MARTIN LUTHER KING JR AVENUE	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
1571	8/29/2005	CHDO - DECRO - 854 MARTIN LUTHER KING JR AVENUE	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
1570	8/29/2005	CHDO - DECRO - 6371 LINDEN	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
1569	8/29/2005	CHDO - DECRO - 842 CERRITOS AVENUE	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
1568	8/29/2005	CHDO - DECRO - 1855 CEDAR STREET	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
1440	10/25/2004	CHDO - DECRO - 1060 LIME STREET	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	145.69	10/25/2006	18.21	N/A	N/A	N/A	
1400	3/26/2004	CHDO - DECRO - 1000 ORANGE AVENUE	H	493.38	10/25/2006	61.67	N/A	N/A	N/A	
			Subtotal	4,327.80		540.98	0.00			
			Balance Forward	3,920,837.19		490,104.65	119,698.24			
			Total	**3,925,164.99**		**490,645.62**	**119,698.24**			

J. ESG MATCH REPORT AND FUND ALLOCATION

Emergency Shelter Grant Program Match
Fiscal Year 2005-2006

	Grant Year 2004 Allocation	Expenditure 2005-06	Grant Year 2005 Allocation	Expenditure 2005-06	Total Expenditure 2005-06	Match
Catholic Charities	70,000.00	37,783.00	120,000.00	39,369.00	77,152.00	77,152.00
DHHS	27,000.00	-	-		-	-
IUR&D	40,266.00	13,628.00	119,821.00	17,266.00	30,894.00	30,894.00
LAF	43,670.00	10,917.00	78,028.00	36,792.00	47,709.00	47,709.00
SCA&D	70,000.00	37,807.00	50,490.00	16,095.00	53,902.00	53,902.00
Su Casa	56,150.00	44,562.00	-		44,562.00	44,562.00
Wells House	69,880.00	4,368.41	-		4,368.41	4,368.41
DHHS Admin	16,300.00	16,300.00	16,500.00	-	16,300.00	16,300.00
TOTAL	**393,266.00**	**165,365.41**	**384,839.00**	**109,522.00**	**274,887.41**	**274,887.41**

The grant recipients are required to provide 100% match of fund allocation through cash or in-kind contributions. Agencies are monitored on a quarterly basis to ensure compliance with match obligations.

D. ESG MATCH REPORT AND FUND ALLOCATION (continued)

FUND ALLOCATION CHART 2004-2006 EMERGENCY SHELTER GRANT PROGRAM													
Agency Name	Council Alloc 03-04	Council Alloc 04-05	Admin 2003	Essential 2003	Prev 2003	Op Costs/ Staff 2003	Op Costs 2003	Admin 2004	Essential 2004	Prev 2004	Op Costs/ Staff 2004	Op Costs 2004	Totals match allocation?
Catholic Charities	70,000.00	70,000.00		23,600.00			46,400.00		23,600.00			46,400.00	Yes
DHHS Prevention		27,000.00								27,000.00			Yes
Insitute for Urban Research & Development		40,266.00							13,030.00			27,236.00	Yes
Legal Aid Foundation	43,670.00	43,670.00			43,670.00					43,670.00			Yes
So. Cal Alc & Drug	70,000.00	70,000.00					70,000.00					70,000.00	Yes
Su Casa Family Crisis Center	56,150.00	56,150.00		23,208.00		6,619.00	26,323.00		23,208.00		6,619.00	26,323.00	Yes
Wells House Hospice Foundation	69,880.00	69,880.00		19,000.00			50,880.00		19,000.00			50,880.00	Yes
DHHS Admin	16,300.00	16,300.00	16,300.00					16,300.00					Yes
TOTALS	326,000.00	393,266.00	16,300.00	65,808.00	43,670.00	6,619.00	193,603.00	16,300.00	78,838.00	70,670.00	6,619.00	220,839.00	Yes
													Cap Met?
30% Cap Ess Svs				97,800.00					117,979.80				Yes
30% Cap Prev Svs					97,800.00					117,979.80			Yes
10% Cap Op Cost/Staff						32,600.00					39,326.60		Yes

FUND ALLOCATION CHART 2005-2007 EMERGENCY SHELTER GRANT PROGRAM							
Agency Name	Council Alloc 05-06	Admin 2005	Essential 2005	Prev 2005	Op Costs/ Staff 2005	Op Costs 2005	Totals match allocation?
Catholic Charities	120,000.00		26,081.00	10,156.00	7,024.00	76,739.00	Yes
Insitute for Urban Research & Development	119,821.00		49,000.00			70,821.00	Yes
Legal Aid Foundation	78,028.00			78,028.00			Yes
So. Cal Alc & Drug	50,490.00					50,490.00	Yes
DHHS Admin	16,500.00	16,500.00					Yes
TOTALS	384,839.00	16,500.00	75,081.00	88,184.00	7,024.00	198,050.00	Yes
							Cap Met?
30% Cap Ess Svs			115,451.70				Yes
30% Cap Prev Svs				115,451.70			Yes
10% Cap Op Cost/Staff					38,483.90		Yes

APPENDIX 2 – TABLES

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 8/31/2007)

Hud Field Office: Los Angeles

See page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Long Beach 333 W. Ocean Blvd., 3rd Floor Long Beach, CA 90802	2. Federal Identification: (contract/award no.) M-05-MC-06-0518	3. Dollar Amount of Award: $3,680,000
	4. Contact Person P. Henderson	5. Phone: (Include area code) 562-570-6037
	6. Reporting Period: 1/01/06-09/31/06	7. Date Report Submitted: 12/07/06
8. Program Code * 5 (Use a separate sheet for each program code)	9. Program Name: HOME	

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade					
Trade Carpenter, Paint	22	8	36%		
Trade Laborers	6	4	66%		
Trade					
Trade					
Other (List)					
Total	28	12	42%		

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

1 of 2

form HUD 60002 (6/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 3,680,000
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_☒__ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
_☒__ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
_☐__ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
_☒__ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
_☒__ Other; describe below.

Conducted subcontractor meetings on site to remind them of their Section 3 obligations. Placed banners at construction site. Provided prime and subcontractors with a list of businesses that could be contacted to contract for services. Conducted field visits to ensure compliance.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

2 of 2

form HUD 60002 (6/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	10-01-05	09-30-06	11-06-06

Part I Participant Identification

1. Participant Number	2. Participant Name		
95-60000733	City of Long Beach, Department of Community Development		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Larry Montgomery	562 570-6879		
5. Address	6. City	7. State	8. Zip Code
110 Pine Avenue, Suite 1200	Long Beach	CA	90802

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
2,176,782.06	2,237,059.95	1,555,651.74	68,982.00	2,858,190.27

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	125	0	0	9	46	70
2. Dollar Amount	3,066,303	0	0	78,141	576,031	2,412,131
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	125	40	85
2. Dollar Amount	3,066,303	427,048	2,639,255
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

1 of 2

form **HUD-40107** (11/92)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

2 of 2

form **HUD-40107** (11/92)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1**: October 1, 2005 to March 31, 2006 ☐ **Period 2**: April 1, _____ to September 30, _____

Agency Contact Person:	Agency Contact Phone/E-mail:
B.J. Wills, Development Project Manager	(562) 570-6668 / bj_wills@longbeach.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
   Note: Do not include contracts included in previous semi-annual reports — **8**

2. Total dollar amount of prime contracts reported in item 1 above — **$ 216,293.00**

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀Lock
New Life Community Center	$ 15,567.00	CA20030033	09/09/05
St. Luke's Episcopal Church	$ 38,297.00	CA20030033	02/11/05
New Life Beginnings	$ 59,500.00	CA20030033	11/18/05
Comprehensive Childcare	$ 19,157.00	CA20030033	11/18/05
Long Beach Boys Scouts	$ 4,551.00	CA20030033	04/22/05
ChildNet Youth & Family Services	$ 43,567.00	CA20030033	09/09/05
St. Anthony's	$ 20,535.00	CA20030033	08/05/05
One in Long Beach	$ 15,119.00	CA20030033	09/09/05

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision **provided** that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Previous versions obsolete — Page 1 of 2 — form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1**: October 1, 2005 to March 31, 2006 ☐ **Period 2**: April 1, _____ to September 30, _____

Agency Contact Person:	Agency Contact Phone/E-mail:
B.J. Wills, Project Development Manager	(562) 570-6668 / bj_wills@longbeach.gov

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)
N/A	N/A

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

   (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer	Project	HUD or DOL	Invest. Or Hearing
N/A	N/A	N/A	N/A

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **0**

   (b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$ 0**

   (c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$ 0**

   (d) **Total amount of liquidated damages collected:** **$ 0**

* Use additional pages if necessary

Previous versions obsolete Page 2 of 2 form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	City Gov't/CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____ ☒ **Period 2**: April 1, 2006 to September 30, 2006

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem_hagos@longbeach.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
   Note: Do not include contracts included in previous semi-annual reports — **10**

2. Total dollar amount of prime contracts reported in item 1 above — **$17,382,420.28**

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀Lock
East Village #CA20030033	$ 315,000.00	Mod 14	09/19/05
East 7th Street #CA20030033	$ 346,560.00	Mod 14	09/29/05
Atlantic Ave. #CA20030033	$ 378,000.00	Mod 14	07/24/06
One in Long Beach #CA20030033	$ 41,382.00	Mod 21	11/14/05
Comp. Child Dev. #CA20030033	$ 9,578.37	Mod 22	12/20/05
For the Child #CA20030033	$ 19,302.27	Mod 23	12/27/05
New Life Beginnings	$ 10,500.00	Mod 22	12/08/05
Child Guidance #CA20030033	$ 5,141.08	Mod 23	12/27/05
Child Guidance #CA20030033	$ 15,419.56	Mod 23	12/27/05
DECRO #CA020030028	$16,241,537.00	Mod 19	09/09/05

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Previous versions obsolete — Page 1 of 2 — form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	City Gov't/CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____

☒ **Period 2**: April 1, 2006 to September 30, 2006

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem Hagos	(562) 570-7403 / alem_hagos@longbeach.gov

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)
N/A	N/A

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

   (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer	Project	HUD or DOL	Invest. Or Hearing
N/A	N/A	N/A	N/A

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **0**

   (b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

Previous versions obsolete | Page 2 of 2 | form HUD-4710 (11/2004)

B. ECONOMIC DEVELOPMENT LOANS -- JOB CREATION AREA BENEFITS

Economic Development Loans
Job Creation Area Benefits
Fiscal Year October 1, 2005-September 30, 2006

Loans for 2006 & Prior Years	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Very Low =V	Low =L	Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
Abrams & Clark Pharmacy	GROW	571	$100,000	LMJ	10	0	18					3	3	4	8	0	1	5	8	3	1	0
Access Millennium	GROW		$35,000	LMJ	3	0	5					0	2	1	2	0	0	5	0	0	0	0
Adventure Outfitters (Business Burned Down)	GROW	709	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Al Lowi & Associates	REV	1221	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Al Lowi & Associates	GROW		$115,000		4	0	0		0	0												
Al Lowi & Associates	GROW		$175,000	LMJ	5	0	0					0	0	0	0	0	0	0	0	0	0	0
Alegra Print & Imaging	REV		$140,000		3	0	3					2	1	0	0	0	1	1	0	0	0	1
Alegria Café & Tapas Bar, Inc.	REV		$85,000	LNJ	3	3	27.5					12	1	0	0	0	0	2	6	1	3	1
								Busser*				1	0	0	0	0	0	0	0	0	0	1
								Cook*				1	0	0	0	0	0	0	1	0	0	0
								Hostess*				1	0	0	0	0	0	0	1	0	0	0
								Prep Cook*				1	0	0	0	0	0	0	1	0	0	0
								Server*				1	0	0	0	0	0	0		0	0	1
								Server*				1	0	0	0	0	0	0	1	0	0	0
Alliance Telecom & Power	CAP	669	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Amberwick Co.	GROW	422	$150,000	LMJ	15	0	17					1	3	4	9	2	0	7	6	1	0	1
Ambiance Day Spa	REV		$60,000	LNJ	2	2	2	Esthetician*				0	1	0	0	0	0	0	1	0	0	0
								Receptionist*				1	0	0	0	0	0	1	0	0	0	0
								Receptionist				1	0	0	0	0	0	0	0	0	1	0
American Solutions Plus	REV		$35,000	LNJ	1	1.5	1.5	Receptionist				0	1	0	0	0	0	0	1	0	0	0
								Telemarketer*				1	0	0	0	0	0	0	1	0	0	0
Angkor Jewelry	GROW		$150,000	LMJ	5	0	0															
Auto Dealership Bus School	CAP		$25,000	LMJ	1	0	2					2	0	0	0	0	0	0	0	2	0	0
Auto Temps	CAP		$25,000	LMJ	1	0	1					0	1	0	0	0	0	0	0	1	0	0
Beach Cities Auto Detail	MICRO	936	$35,000	LMJ	1	0	5					4	0	0	1	0	0	0	5	0	0	0
Bellekat, Inc.	REV		$70,000		2	0	0															
Body & Soul (REV)	REV	902	$40,000	LMJ	2	0	2					0	0	0	2	0	1	1	0	0	0	0
California Sandblasting & Coating, Inc.	REV		$90,000	LNJ	3	17	17	Administrative Asst.				1	0	0	0	0	0	0	1	0	0	0
								Foreman				1	0	0	0	0	0	0	1	0	0	0
								Foreman/Painter				1	0	0	0	0	0	0	1	0	0	0
								Labor				1	0	0	0	0	0	0	1	0	0	0
								Mechanic				0	1	0	0	0	0	0	1	0	0	0
								Rescue				1	0	0	0	0	0	0	1	0	0	0
								Painter				1	0	0	0	0	0	0	1	0	0	0
								Painter				0	1	0	0	0	0	0	1	0	0	0
								Painter				0	1	0	0	0	0	0	1	0	0	0
								Painter				1	0	0	0	0	0	0	1	0	0	0
								Painter				1	0	0	0	0	0	0	1	0	0	0
								Painter/General Labor				1	0	0	0	0	0	0	1	0	0	0
								Sandblaster				1	0	0	0	0	0	0	1	0	0	0
								Sandblaster				1	0	0	0	0	0	0	1	0	0	0
								Sandblaster				1	0	0	0	0	0	0	1	0	0	0
								Sandblaster				1	0	0	0	0	0	0	1	0	0	0
								Superintendent				0	1	0	0	0	0	0	1	0	0	0
Casa Torres Furniture	CAP		$35,000	LMA	0	0	2					1	0	1	0	0	1	0	1	0	0	0
Chlangden Productions	GROW		$210,000		6	0	0															
Cindy's Beauty Salon	REV	1269	$25,000	LMJ	1	0	2					0	0	0	2	0	0	0	0	0	0	2
C/N Salon	REV		$25,000		1	0	1.5					2	0	0	0	0	2	0	0	0	0	0
D.W. Controls	REV	N/A	$170,000	LMJ	5	0	0					0	0	0	0	0	0	0	0	0	0	0
Davis & Associates	CAP	779	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Discount Tire Center (aka American Tire Depot	REV	420	$150,000	LMJ	7	0	6					0	1	2	3	0	0	1	3	0	0	2
E&E Mini Mart	REV	1054	$10,000	LMA	0	0	0					0	0	0	0	0	0	0	0	0	0	0
EH & S Resources, Inc.	REV		$25,000	LMJ	1	0	1					0	1	0	0	0	1	0	0	0	0	0
Fence Masters	CAP	770	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Economic Development Loans
Job Creation Area Benefits
Fiscal Year October 1, 2005-September 30, 2006

Loans for 2006 & Prior Years	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Very Low =V	Low =L	Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
Gathering D'Elegance	CAP	636	$25,000	LMJ	1	0	4					0	0	3	1	0	0	3	0	1	0	0
Gina's Laundermart	REV	1054	$85,000	LMJ/A	3	0	3					0	1	0	2	0	0	0	3	0	0	0
GM International	GROW		$50,000	LMJ	5	0	1					0	1	0	0	0	1	0	0	0	0	0
GM International	REV	1121	$25,000	LMJ	2	0	2					1	1	0	0	0	0	0	2	0	0	0
Golden Frog	REV		$85,000	LMJ	18	0	5					0	3	1	1	0	0	0	0	5	0	0
Hotrods & Wienerdogs	MICRO	1211	$25,000	LMJ	1	0	2					0	0	0	2	0	1	0	1	0	0	0
Ice Cream & Frozen Yogurt on the Boardwalk	REV		$75,000	LNJ	3	0	2					2	0	0	0	0	0	0	1	1	0	0
								Customer Server*				1	0	0	0	0	0	0	0	1	0	0
								Shift Leader*				1	0	0	0	0	1	0	0	0	0	0
Jadi Communications	MICRO	1082	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Khmer Racing Products	MICRO	863	$25,000	LMA	0	0	2					2	0	0	0	0	2	0	0	0	0	0
La Morenita Market and Laundromat	REV		$60,000	LMJ	1	0	0		0	0												
La Traviata Resaurant	REV	881	$150,000	LMJ	5	0	5					1	2	1	1	0	1	1	3	0	0	0
Landscape Architect	CAP		$25,000	LMA	0	0	1					0	0	0	1	0	0	1	0	0	0	0
LB Ace Architect	REV		$125,000	LMJ	6	0	8					0	0	0	8	0	0	4	4	0	0	0
LB Flying Club/Academy	CAP	769	$25,000	LMJ	1	0	1					0	0	0	1	0	0	1	0	0	0	0
Leeladies Shoes	REV		$25,000		1	0	0															
Long Beach Jewelry Supplies	MICRO	1285	$25,000		0	0	0					0	0	0	0	0	0	0	0	0	0	0
L'Opera, Inc.	REV		$260,000	LNJ	8	2.5	8.5		63	63		6*	2*	0	0	0	0	3	5	0	0	0
								Banquet Server*				1	0	0	0	0	0	0	1	0	0	0
								Dishwasher*				1	0	0	0	0	0	0	1	0	0	0
								Hostess*				1	0	0	0	0	0	0	0	0	0	1
								Server*				1	0	0	0	0	0	1	0	0	0	0
								Server*				1	0	0	0	0	0	0	0	0	0	1
											Bartender					0	0	0	1	0	0	0
											Bartender					0	0	1	0	0	0	0
											Bartender					0	0	1	0	0	0	0
											Barback					0	0	0	1	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	1	0	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	1	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	0	0	1	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	0	0	1	0
											Server					0	0	1	0	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Hostess					0	0	1	0	0	0	0
											Hostess					0	0	0	1	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Economic Development Loans
Job Creation Area Benefits
Fiscal Year October 1, 2005-September 30, 2006

Loans for 2006 & Prior Years	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Very Low =V	Low =L	Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
											Hostess					0	0	1	0	0	0	0
											Hostess					0	0	1	0	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Accounting					0	0	0	1	0	0	0
											Manager					0	0	1	0	0	0	0
											Manager					0	0	1	0	0	0	0
											Controller					0	0	1	0	0	0	0
											Manager					0	0	1	0	0	0	0
											Sous Chef					0	0	0	1	0	0	0
											Chef					0	0	0	1	0	0	0
											Sous Chef					0	0	0	1	0	0	0
											Chef					0	0	1	0	0	0	0
Matt Winefield & Associates	REV	1220	$50,000	LMJ	2	0	2					0	0	0	2	0	1	1	0	0	0	0
MC2 Custom Alloys, Inc.	REV		$200,000	LMJ	6	0	6					3	0	3	0	0	0	3	3	0	0	0
MC2 Custom Alloys, Inc.	GROW		$2,000,000	LNJ	57	3	14					3	7	0	1	0	0	0	11	0	0	0
								Maintenance				1	0	0	0	0	0	0	1	0	0	0
								Robot Operator				1	0	0	0	0	0	0	1	0	0	0
								Supervisor				0	0	1	0	0	1	0	0	0	0	0
Millennium Fitness Consulting	CAP	1095	$35,000	LMJ	1	0	2					0	0	0	2	0	0	0	0	1	0	1
Memorial Maritime Clinic, Inc.	REV		$75,000	LMA	2	0	0				Rreceptionist	0	0	1	0	0	0	0	1	0	0	0
											Administrator	0	0	0	1	0	0	0	1	0	0	0
											Office Manager	0	0	1	0	0	1	0	0	0	0	0
											Office Manager	0	0	1	0	0	0	0	1	0	0	0
											Medical Asst.	0	0	1	0	0	0	0	1	0	0	0
											Collections	0	0	1	0	0	0	0	1	0	0	0
											Med.Asst. /X-Ray Tech	0	0	0	1	0	0	0	1	0	0	0
											Medical Asst.	0	0	1	0	0	0	0	1	0	0	0
										1	Medical Asst./PTA	0	0	1	0	0	1	0	0	0	0	0
										1	Wrkr's Comp. Specialist	1	0	0	0	0	1	0	0	0	0	0
Metaforce	REV		$50,000	LNJ	2	2	3					1	0	0	0	0	0	1	0	0	0	0
								HR Intern*				1	0	0	0	0	0	1	0	0	0	0
								Admin Assist				0	1	0	0	0	0	1	0	0	0	0
								HR Coordinator*				1	0	0	0	0	0	1	0	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Economic Development Loans
Job Creation Area Benefits
Fiscal Year October 1, 2005-September 30, 2006

Loans for 2006 & Prior Years	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Very Low =V	Low =L	Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
Moon Eclips	CAP	1128	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Myer's Lock Co.	CAP		$37,000	LMA	0	0	1					1	0	0	0	0	0	0	1	0	0	0
North East Dealers Association	REV		$300,000	LNJ	11	0	0															
Open Bookstore	MICRO		$25,000		0	0	0		0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
Organic By Nature	CAP	880	$35,000	LMJ	1	0	5					0	0	3	2	0	0	2	0	3	0	0
Pacific Coast Direct Marketing	REV	1271	$35,000	LMJ	1	0	1					0	1	0	0	0	1	0	0	0	0	0
Pacific Pallet Company**	REV		$175,000	LMJ	5	0	2		0	0		1	1	0	0	0	0	0	2	0	0	0
Partners in Motion	REV		$30,000	LMJ	1	0	0		0	0												
Phelps Southwest	CAP	741	$25,000	LMJ	1	0	2					0	0	0	2	0	0	2	0	0	0	0
Pickle Nickle Pizza	REV		$50,000		2	0	0															
Questech	CAP	659	$25,000	LMJ	1	0	4					1	1	1	1	0	0	3	1	0	0	0
Rainbow Air Academy*** (added 3/13/03)	GROW		$682,000		18	1	18					2	4	6	5	0	7	7	1	1	0	1
								Dispatcher*				1	0	0	0	0	0	0	1	0	0	0
								Officer*				0	1	0	0	0	0	1	0	0	0	0
Red Barn Pet Shop	GROW		$190,000	LMJ	5	0	16					11	3	0	2	0	0	0	16	0	0	0
SK Auto	REV	1216	$25,000	LMJ	1	0	1					1	0	0	0	0	0	1	0	0	0	0
Saylin Studios	CAP	953	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Secureline	REV	1227	$25,000	LMJ	1	0	1					1	0	0	0	0	0	0	1	0	0	0
Senior Solutions Tearm, Inc.	REV		$40,000	LNJ	2	0																
Shoe Palace and Accessories	REV		$30,000	LMJ	1	0	0		0	0												
Shoreline Comm'l Press	GROW		$105,000	LMJ	3	0	4					0	0	2	2	0	1	3	0	0	0	0
Sithea's Salon	REV	1251	$24,000	LMJ	1	0	5					0	0	0	5	0	1	1	1	1	0	1
Steve's Vending	Rev		$25,000	LMJ	1	0	0			0	0											
Sullivan Int.	GROW		$10,000	LMJ	3	0	5					0	0	1	4	0	1	0	4	0	0	0
Tuttle Camera	GROW		$150,000	LMJ	5	0	7					0	0	1	6	0	0	4	2	0	1	0
Unique Sweets, Inc.	REV	1574	$25,000	LNJ	1	1	1	Clerk*				1	0	0	0	0	0	0	1	0	0	0
								Retail Clerk*				1	0	0	0	0	0	1	0	0	0	0
Velomax, Inc.	CAP		$35,000	LMJ	1	0	2					1	1	0	0	0	0	0	2	0	0	0
Welding Equipment, Co.	CAP	674	$25,000	LMJ	1	0	3					1	0	0	2	0	0	2	1	0	0	0
Totals			**$7,858,000**		**282**	**33**	**263**		**63**			**97**	**47**	**42**	**82**	**2**	**30**	**93**	**170**	**22**	**8**	**14**

* Denotes Part-Time Job

** Made Correction to Jobs Created to Date for Pacific Pallet, Co., due to reporting error. Jobs Created to date are two.

***Made Correction to Goal & Jobs Created to date for Rainbow Air Academy due to reporting error. Goal is 18 and Jobs Created to Date are 17.

C. NON PROFIT AGENCIES SERVING SPECIAL NEEDS POPULATIONS

FY '05 - '06 CDBG Funded
Non Profit Agencies Serving Special Needs Population
Priority 3A

Social Services Grant Recipients	*Activity #*	*Grant Amount*
Atlantic Recovery Services	1702	12,000
Boys & Girls Club	1703	14,832.01
Broad Spectrum community Development	1704	4,428
Centro CHA, Inc.	1705	12,000
The Children's Clinic	1706	14,000
Children's Dental Health	1707	14,000
Christian Outreach Appeal	1708	20,000
Disabled Resources	1709	4,506
1736 Family Crisis Center	1710	8,666.54
Food Finders	1711	18,000
Friends Outside of Los Angeles County	1712	12,000
Harbour Area Halfway House	1713	3,941
Helpline Youth Counseling	1714	18,000
Interval House	1715	17,999.99
Albert Jewish Community Center of Long Beach	1716	3,486
LA Community Design Center	1717	10,284
Lutheran Social Services	1718	2,034
Mental Health Association	1719	16,377
National Conference for Community & Justice	1720	12,000
Office of Somoan Affairs	1721	5,361
Operation Jump Start	1722	18,000
Pathways Volunteer	1723	8,663
Sexual Assault Crisis Center	1724	7,618
South Bay Alcoholism Services	1725	15,000
St. Mary Medical Center	1726	7,236
Wilmore Urban Agency / DHSS	1727	14,042
Women Shelter of Long Beach	1728	5,455.45
	Total	**299,930**

Non Profit Agencies with Facilities Improvement	*Activity #*	*Forgivable Loan Amount*
(NAP 04-007) ST. Lukes Episcopal Church	1575	15,141
(NAP 04-06) New Life Community Center	1579	10,178
(NAP 04-001) California Pools of Hope	1499	31,501
(NAP 04-007) ST. Lukes Episcopal Church	1575	26,152
(NAP 04-005) Long Beach Boys Scouts of America	1576	7,547
(NAP 04-06) New Life Community Center	1579	8,384
(NAP 04-03) Century Village at Cabrillo	1636	38,360
(NAP 05-09) New Life Beginnings	1637	79,625
(NAP 03-05) ST. Anthony High School	1645	33,784
(NAP 05-02) ChildNet	1646	53,192
(NAP 05-10) One in Long Beach	1657	73,686
(NAP 05-004) For The Child	1666	38,533
(NAP 05-005) The Guidance Center	1667	40,464
(NAP 05-04) The Guidance Center	1668	19,907
	Total	**476,454**

D. MULTI FAMILY RESIDENTIAL - STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1-H.

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4						% of Median Income TOTAL
56.0%	34.0%	8.0%	2.0%	-	-	-	-	-	100.0%

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
36.0%	19.0%	13.0%	20.0%	12.0%					100.0%

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5					Head of HHLD Type TOTAL
9.0%	38.0%	24.0%	22.0%	7.0%	-	-	-	-	100.0%

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITION

E. SINGLE FAMILY RESIDENTIAL - STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1-H.

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4						% of Median Income TOTAL
16.0%	32.0%	20.0%	32.0%	-	-	-	-	-	100.0%

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
32.0%	26.0%	16.0%	16.0%	5.0%	0.0%	5.0%	0.0%	0.0%	100.0%

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5					Head of HHLD Type TOTAL
11.0%	37.0%	26.0%	26.0%	0.0%	-	-	-	-	100.0%

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

F. TENANT BASED RENTAL ASSISTANCE - STATISTICS

For a list of Tenant Based Rental Assistance Activities, please see Appendix 1-H.

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4						% of Median Income TOTAL
44.0%	34.0%	6.0%	16.0%	-	-	-	-	-	100.0%

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
13.0%	28.0%	25.0%	23.0%	5.0%	1.0%	5.0%	0.0%	0.0%	100.0%

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5					Head of HHLD Type TOTAL
20.0%	6.0%	36.0%	27.0%	11.0%	-	-	-	-	100.0%

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

G. INSPECTIONS OF AFFORDABLE RENTAL HOUSING

INSPECTIONS OF AFFORDABLE RENTAL HOUSING
HOME INVESTMENT PARTNERSHIP ACT

IDIS	Owner Name	Propert Address	# Units	Inspection Request	Inspection Passed
1573	Decro-1034 Alamitos Apts.	1034 Alamitos Apts.	30	Biannual	12/20/2005-9/22/06
1639	Decro-Artesia Court Apartments	3281-3283 E. Artesia Blvd.	36	Annual	11/1/05-9/7/06
1570	Decro-Linden Garden Court	6371 Linden/531 64th St.	24	Biannual	5/4/2006
1571	Decro-Ocean Breeze Senior Apts	854 Martin Luther King Jr. Ave.	16	Biannual	3/24/06-9/27/06
1400	Decro-Orange Ave. Apts	1000 Orange Ave.	19	Biannual	1/12/06-6/22/06
176	Decro-Seabreeze Senior Apts	745 Alamitos Avenue	44	Annual	12/27/05-9/22/06
5	Design Center Development	1801 E. 68th St.	26	Biannual	4/3/06-8/1/06
14	Los Angeles Community Design Center	1528-1532 Freeman	9	Biannual	2/9/06-9/26/06
55	Mental Health	240 W. 7th St.	29	Annual	2/23/06-8/21/06
	Northpointe	5441 Paramount	228	Annual	11/1/05-9/27-06

APPENDIX 3 – IDIS REPORTS

A. CDBG PROGRAM

1. PR 26

IDIS - C04PR26
DATE: 12-20-06
TIME: 15:34

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
LONG BEACH, CA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,714,303.05
02	ENTITLEMENT GRANT	10,042,143.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	1,320,213.07
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	31,069.88
08	TOTAL AVAILABLE (SUM, LINES 01-07)	17,107,729.00

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,654,326.38
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	447,888.91
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	10,102,215.29
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,112,433.56
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	-6,302.02
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	12,208,346.83
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,899,382.17

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,639,835.83
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	447,888.91
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	10,087,724.74
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.86%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

1. PR 26 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,771,969.58
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	72,125.42
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,844,095.00
32	ENTITLEMENT GRANT	10,042,143.00
33	PRIOR YEAR PROGRAM INCOME	2,755,043.41
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-90,193.41
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	12,706,993.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,112,433.56
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-6,302.56
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,106,131.00
42	ENTITLEMENT GRANT	10,042,143.00
43	CURRENT YEAR PROGRAM INCOME	1,320,213.07
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	31,069.88
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	11,393,425.95
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.49%

LINES 7 AND 44 ARE ADJUSTMENTS FOR 2004 PROGRAM INCOME REPORTED AFTER 9/30/05 AND 2005 PROGRAM INCOME REPORTED AFTER 9/30/06

LINES 10 AND 20 ARE ADJUSTMENTS FOR 2004 EXPENDITURE DRAWDOWN AFTER 9/30/05 AND 2005 EXPENDITURE DRAWDOWN AFTER 9/30/06

LINES 14 AND 40 ARE ADJUSTMENTS FOR 2004 PLANNING/ADMINISTRATION EXPENDITURE DRAWDOWN AFTER 9/30/05 AND 2005 PLANNING/ADMINISTRATION EXPENDITURE DRAWDOWN AFTER 9/30/06

LINE 30 IS AN ADJUSTMENT FOR 2004 PUBLIC SERVICE EXPENDITURE DRAWDOWN AFTER 9/30/05 AND 2005 PUBLIC SERVICE EXPENDITURE DRAWDOWN AFTER 9/30/06

LINE 34 IS AN ADJUSTMENT FOR 2003 PROGRAM INCOME REPORTED AFTER 9/30/04 AND 2004 PROGRAM INCOME REPORTED AFTER 9/30/05

1. PR 26 (continued)

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IDIS - C04PR26                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT      DATE: 12-20-06
                                OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT          TIME:    15:34
                              INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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                                           LONG BEACH, CA

                    LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

                                          NONE FOUND
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1. PR 26 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0001	1453	HOME IMPROVEMENT REBATE: MULTI-UNIT	14B	LMH	7,551.07
2004	0001	1457	HOME SECURITY PROGRAM: MULTI-UNIT	14B	LMH	6,489.48
					TOTAL:	14,040.55

1. PR 26 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0012	1208	PUBLIC FACILITY ACCESS (ADA)	03	LMC	299.51
2003	0005	1523	ALLEY IMPROVEMENT PROJECT	03	LMA	3,712.13
2003	0005	1523	ALLEY IMPROVEMENT PROJECT	03	LMA	4,287.75
2003	0005	1523	ALLEY IMPROVEMENT PROJECT	03	LMA	1,915.34
2003	0005	1523	ALLEY IMPROVEMENT PROJECT	03	LMA	3,155.67
2003	0005	1523	ALLEY IMPROVEMENT PROJECT	03	LMA	1,519.10
2003	0005	1523	ALLEY IMPROVEMENT PROJECT	03	LMA	1,697.30
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	1,161.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	1,081.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	56,204.83
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	1,167.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	74,536.18
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	4,906.33
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	1,178.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	3,733.83
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	3,965.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	786.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	1,145.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	175,080.87
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	1,145.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	2,246.46
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	1,145.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	41,411.76
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	18,537.14
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	24,853.28
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	2,530.95
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	1,133.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	99.70
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	91,988.06
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	1,133.00
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	63,078.11
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	128,074.74
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	3,586.48
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	47,981.40
2003	0007	1342	STORE FRONT IMPROVEMENT PROGRAM (FIP)	18A	LMA	5,575.58
2004	0001	1452	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	20,533.48
2004	0001	1454	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	2,579.80
2004	0001	1458	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	4,162.27
2004	0002	1459	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	9,104.98
2004	0004	1461	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	1,537.61
2004	0005	1462	MULTI SERVICE CENTER (MSC) SUPPORT	05	LMC	100,000.00
2004	0007	1464	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	1,673.80
2004	0008	1465	GRAFFITI REMOVAL PROGRAM	05	LMA	22,755.52

1. PR 26 (continued)

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2004	0010	1467	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	38,646.54
2004	0010	1530	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	2,013.13
2004	0011	1471	FRESH START	15	LMA	1,283.70
2004	0011	1473	CODE ENFORCEMENT	15	LMA	82,856.40
2004	0011	1474	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	22,061.05
2004	0012	1476	PUBLIC FACILITY ACCESS (ADA)	03	LMC	48,096.95
2004	0012	1476	PUBLIC FACILITY ACCESS (ADA)	03	LMC	70,977.09
2004	0012	1476	PUBLIC FACILITY ACCESS (ADA)	03	LMC	3,364.50
2004	0012	1476	PUBLIC FACILITY ACCESS (ADA)	03	LMC	77,925.27
2004	0012	1476	PUBLIC FACILITY ACCESS (ADA)	03	LMC	46,530.00
2004	0012	1477	NEW PARK DEVELOPMENT	03	LMC	70,213.43
2004	0012	1478	URBAN FORESTRY	03	LMA	1,986.76
2004	0012	1479	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,065.77
2004	0012	1480	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	26,352.63
2004	0012	1480	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	36,990.41
2004	0012	1480	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	67,081.82
2004	0012	1499	(NAP 04-001) CALIFORNIA POOLS OF HOPE	03C	LMC	2,995.50
2004	0012	1499	(NAP 04-001) CALIFORNIA POOLS OF HOPE	03C	LMC	28,505.40
2004	0012	1525	(NAP 04-009) SECOND SAMMOAN CONG. CHURCH	03M	LMC	7,904.55
2004	0012	1575	(NAP 04-007) ST LUKES EPISCOPAL CHURCH	03	LMC	15,140.77
2004	0012	1575	(NAP 04-007) ST LUKES EPISCOPAL CHURCH	03	LMC	2,995.50
2004	0012	1575	(NAP 04-007) ST LUKES EPISCOPAL CHURCH	03	LMC	15,140.77
2004	0012	1575	(NAP 04-007) ST LUKES EPISCOPAL CHURCH	03	LMC	8,015.70
2004	0012	1576	(NAP 04-005) LB BOYS SCOUTS OF AMERICA	03	LMC	4,451.00
2004	0012	1576	(NAP 04-005) LB BOYS SCOUTS OF AMERICA	03	LMC	2,995.50
2004	0012	1576	(NAP 04-005) LB BOYS SCOUTS OF AMERICA	03	LMC	100.00
2004	0012	1578	SUMMER SIDEWALK PROGRAM	03L	LMA	4,264.74
2004	0012	1579	(NAP 04-06) NEW LIFE COMMUNITY CENTER	03	LMC	10,178.19
2004	0012	1579	(NAP 04-06) NEW LIFE COMMUNITY CENTER	03	LMC	5,388.45
2004	0012	1579	(NAP 04-06) NEW LIFE COMMUNITY CENTER	03	LMC	2,995.50
2004	0013	1490	ED STAFF & PROGRAM DELIVERY	18B	LMA	4,139.42
2004	0014	1481	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	17,535.37
2004	0014	1482	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	15,897.76
2004	0014	1482	SMALL BUSINESS OUTREACH PROGRAM	18B	LMA	3,175.87
2004	0014	1483	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	7,690.94
2004	0014	1484	EMPOWERMENT ZONE	18B	LMA	105.00
2004	0014	1485	HIRE-A-YOUTH	18B	LMJ	16,740.50
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	70,595.70
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	8,918.34
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	5,107.81
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,835.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,835.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	5,432.14
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,835.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	17,968.89
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,468.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	9,468.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	34,177.91
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	24,084.42

1. PR 26 (continued)

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2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	8,747.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,865.79
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	9,720.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,508.99
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	10,431.20
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	15,949.27
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	14,004.28
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	8,472.38
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,817.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	2,354.40
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	1,407.47
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	7,379.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,875.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	4,576.51
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	10,148.80
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	7,156.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	5,906.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,183.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	9,113.18
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	6,484.00
2005	0001	1591	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	8,419.33
2005	0001	1595	LANDSCAPE PROGRAM	05	LMA	1,000.00
2005	0001	1595	LANDSCAPE PROGRAM	05	LMA	1,000.00
2005	0001	1595	LANDSCAPE PROGRAM	05	LMA	2,267.00
2005	0001	1595	LANDSCAPE PROGRAM	05	LMA	1,357.04
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	2,051.09
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	11,652.48
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	3,508.07
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	6,203.33
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	6,674.76
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	351.00
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	2,267.00
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	1,871.13
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	11,255.16
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	364.81
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	10,085.10
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	4,956.30
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	6,867.15
2005	0001	1596	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	3,305.54
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,464.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,839.78
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,401.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,400.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,376.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	737.58
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	2,060.76
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,073.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,239.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	10,564.21

1. PR 26 (continued)

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2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	2,063.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	2,063.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	2,063.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,045.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	2,141.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,944.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	2,882.93
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	2,439.34
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,674.80
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	4,588.29
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,084.50
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,437.00
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	2,550.20
2005	0001	1597	HOME SECURITY PROGRAM: SINGLE-UNIT	14A	LMH	1,524.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,126.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,047.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	902.30
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	4,116.92
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	975.58
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,904.88
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,858.65
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,769.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,859.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	679.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	2,056.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	2,056.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,428.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	7,239.65
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,183.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	875.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	884.48
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,143.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,083.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,055.00
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,722.55
2005	0001	1598	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	1,042.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	2,295.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	4,505.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	1,000.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	2,546.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	3,819.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	3,216.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	4,609.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	3,089.30
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	3,331.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	3,203.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	3,983.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	32,182.60
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	2,691.00

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2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	4,696.24
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	3,476.00
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	8,260.47
2005	0006	1648	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	4,296.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,615.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	28,103.51
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	28,089.74
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,573.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	10,861.84
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,304.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	9,462.07
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	5,174.70
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	4,419.62
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	2,913.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	23,884.09
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	2,977.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,360.48
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	2,977.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	2,977.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	1,663.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	10,464.83
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	10,358.67
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	2,255.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	1,533.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	1,421.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	2,546.00
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	10,645.91
2005	0007	1600	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	3,125.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,845.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	1,273.10
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,144.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	678.08
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,569.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	1,629.93
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	1,503.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,155.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,841.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,841.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	16,510.23
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	15,860.08
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	1,641.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,807.77
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	3,034.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	2,910.11
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	4,406.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	4,209.00
2005	0008	1604	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	10,936.16
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	12,002.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	9,358.00

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2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	7,762.27
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	21,345.20
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	7,572.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	14,185.46
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	5,660.20
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	9,935.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	7,834.20
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	10,511.97
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	10,892.67
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	12,805.06
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	7,215.98
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	7,431.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	4,789.13
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	4,177.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	4,177.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	4,177.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	25,040.77
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	11,791.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	3,405.76
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	11,488.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	4,978.93
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	8,191.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	12,120.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	9,055.09
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	773.73
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	12,283.29
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	11,123.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	12,059.00
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	22,665.96
2005	0009	1601	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	11,709.00
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	2,473.44
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	2,474.61
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	1,259.46
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	1,245.37
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	21,044.42
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	1,620.10
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	6,717.03
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	33,855.00
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	22,118.59
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	4,227.19
2005	0010	1602	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	2,964.79
2005	0011	1702	SOCIAL SERVICES GRANT PROGRAM	05	LMC	7,062.00
2005	0011	1703	SOCIAL SERVICES GRANT PROGRAM	05	LMC	6,651.00
2005	0011	1703	SOCIAL SERVICES GRANT PROGRAM	05	LMC	8,181.01
2005	0011	1704	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,428.00
2005	0011	1705	SOCIAL SERVICES GRANT PROGRAM	05	LMC	6,294.00
2005	0011	1705	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,803.00
2005	0011	1706	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,342.00
2005	0011	1706	SOCIAL SERVICES GRANT PROGRAM	05	LMC	6,802.00

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2005	0011	1707	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,972.00
2005	0011	1707	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,886.00
2005	0011	1708	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,615.21
2005	0011	1708	SOCIAL SERVICES GRANT PROGRAM	05	LMC	10,527.00
2005	0011	1709	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,506.00
2005	0011	1710	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,410.00
2005	0011	1710	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,256.54
2005	0011	1711	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,584.00
2005	0011	1711	SOCIAL SERVICES GRANT PROGRAM	05	LMC	15,416.00
2005	0011	1712	SOCIAL SERVICES GRANT PROGRAM	05	LMC	6,956.00
2005	0011	1712	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,928.00
2005	0011	1713	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,941.00
2005	0011	1714	SOCIAL SERVICES GRANT PROGRAM	05	LMC	9,149.00
2005	0011	1714	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,244.00
2005	0011	1715	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,616.35
2005	0011	1715	SOCIAL SERVICES GRANT PROGRAM	05	LMC	10,668.56
2005	0011	1716	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,740.00
2005	0011	1716	SOCIAL SERVICES GRANT PROGRAM	05	LMC	1,746.00
2005	0011	1717	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,612.00
2005	0011	1717	SOCIAL SERVICES GRANT PROGRAM	05	LMC	6,672.00
2005	0011	1718	SOCIAL SERVICES GRANT PROGRAM	05A	LMC	2,034.00
2005	0011	1719	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,099.00
2005	0011	1719	SOCIAL SERVICES GRANT PROGRAM	05	LMC	11,278.00
2005	0011	1720	SOCIAL SERVICES GRANT PROGRAM	05D	LMC	5,809.00
2005	0011	1721	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,541.00
2005	0011	1721	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,820.00
2005	0011	1722	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,892.00
2005	0011	1722	SOCIAL SERVICES GRANT PROGRAM	05	LMC	13,612.00
2005	0011	1723	SOCIAL SERVICES GRANT PROGRAM	05	LMC	5,695.00
2005	0011	1723	SOCIAL SERVICES GRANT PROGRAM	05	LMC	2,968.00
2005	0011	1724	SOCIAL SERVICES GRANT PROGRAM	05	LMC	4,518.00
2005	0011	1725	SOCIAL SERVICES GRANT PROGRAM	05	LMC	11,852.33
2005	0011	1725	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,147.67
2005	0011	1726	SOCIAL SERVICES GRANT PROGRAM	05	LMC	3,348.00
2005	0011	1727	SOCIAL SERVICES GRANT PROGRAM	05	LMC	14,042.00
2005	0012	1605	GRAFFITI REMOVAL PROGRAM	05	LMA	7,571.90
2005	0012	1605	GRAFFITI REMOVAL PROGRAM	05	LMA	11,292.25
2005	0012	1605	GRAFFITI REMOVAL PROGRAM	05	LMA	37,500.00
2005	0012	1605	GRAFFITI REMOVAL PROGRAM	05	LMA	37,500.00
2005	0012	1605	GRAFFITI REMOVAL PROGRAM	05	LMA	39,361.33
2005	0012	1605	GRAFFITI REMOVAL PROGRAM	05	LMA	8,632.81
2005	0012	1605	GRAFFITI REMOVAL PROGRAM	05	LMA	30,000.00
2005	0012	1605	GRAFFITI REMOVAL PROGRAM	05	LMA	37,500.00
2005	0013	1606	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	12,805.06
2005	0013	1606	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	16,304.92
2005	0013	1606	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	16,624.48
2005	0013	1606	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	20,738.68
2005	0014	1607	MOBILE RECREATION PROGRAM	05D	LMC	10,988.70
2005	0014	1607	MOBILE RECREATION PROGRAM	05D	LMC	32,781.76

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2005	0014	1607	MOBILE RECREATION PROGRAM	05D	LMC	6,362.65
2005	0014	1608	WASHINGTON SCHOOL NEIGHBORHOOD	05D	LMC	30,002.83
2005	0014	1608	WASHINGTON SCHOOL NEIGHBORHOOD	05D	LMC	29,016.88
2005	0014	1608	WASHINGTON SCHOOL NEIGHBORHOOD	05D	LMC	14,276.93
2005	0014	1608	WASHINGTON SCHOOL NEIGHBORHOOD	05D	LMC	27,041.76
2005	0014	1609	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	64,425.22
2005	0014	1609	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	50,161.18
2005	0014	1609	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	122,596.36
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	34,112.34
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	23,988.81
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	26,418.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	59,392.78
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	26,625.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	35,352.57
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	34,556.84
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	2,610.86
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	17,849.63
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	1,892.22
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	26,892.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	13,932.64
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	32,284.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	20,876.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	28,595.75
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	101,101.80
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	33,745.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	33,745.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	28,589.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	10,400.94
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	3,107.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	25,591.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	24,263.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	24,380.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	19,399.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	11,353.56
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	20,386.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	18,694.00
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	5,148.01
2005	0015	1592	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	20,533.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	12,837.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	17,090.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	15,938.04
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	14,180.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	2,909.80
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	9,456.55
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	13,033.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	15,704.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	15,950.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	13,962.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	17,036.00

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2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	17,036.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	17,036.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	66,663.07
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	19,954.09
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	9,814.20
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	12,458.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	15,137.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	12,922.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	21,234.11
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	4,375.13
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	4,192.93
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	24,788.03
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	7,676.66
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	30,429.88
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	15,912.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	14,917.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	9,871.38
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	16,692.00
2005	0015	1610	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	32,030.57
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	7,987.11
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	4,743.09
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	38,075.27
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	14,904.00
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	541.00
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	10,300.63
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	27,246.65
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	14,904.00
2005	0015	1611	POLICE-CODE ENFORCEMENT	15	LMA	14,904.00
2005	0015	1612	CITY PROSECUTOR	15	LMA	20,962.50
2005	0015	1612	CITY PROSECUTOR	15	LMA	22,037.50
2005	0015	1612	CITY PROSECUTOR	15	LMA	26,062.50
2005	0015	1612	CITY PROSECUTOR	15	LMA	29,437.50
2005	0015	1613	FRESH START	15	LMA	5,438.67
2005	0015	1613	FRESH START	15	LMA	1,212.00
2005	0015	1613	FRESH START	15	LMA	5,655.29
2005	0015	1613	FRESH START	15	LMA	3,514.00
2005	0015	1613	FRESH START	15	LMA	2,915.00
2005	0015	1613	FRESH START	15	LMA	5,000.00
2005	0015	1613	FRESH START	15	LMA	3,619.00
2005	0015	1613	FRESH START	15	LMA	6,648.00
2005	0015	1613	FRESH START	15	LMA	3,133.47
2005	0015	1613	FRESH START	15	LMA	2,950.00
2005	0015	1613	FRESH START	15	LMA	3,172.00
2005	0015	1613	FRESH START	15	LMA	1,186.80
2005	0015	1613	FRESH START	15	LMA	1,698.39
2005	0015	1613	FRESH START	15	LMA	5,360.00
2005	0015	1613	FRESH START	15	LMA	4,314.00
2005	0015	1614	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	622.00
2005	0015	1614	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	68,215.88

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2005	0015	1614	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	81,162.12
2005	0016	1636	(NAP 04-03) CENTURY VILLAGES AT CABRILLO	03	LMC	2,269.76
2005	0016	1636	(NAP 04-03) CENTURY VILLAGES AT CABRILLO	03	LMC	5,991.00
2005	0016	1636	(NAP 04-03) CENTURY VILLAGES AT CABRILLO	03	LMC	9,578.36
2005	0016	1636	(NAP 04-03) CENTURY VILLAGES AT CABRILLO	03	LMC	9,578.36
2005	0016	1636	(NAP 04-03) CENTURY VILLAGES AT CABRILLO	03	LMC	9,578.37
2005	0016	1636	(NAP 04-03) CENTURY VILLAGES AT CABRILLO	03	LMC	569.34
2005	0016	1637	(NAP 05-09) NEW LIFE BEGINNNINGS, INC	03	LMC	569.33
2005	0016	1637	(NAP 05-09) NEW LIFE BEGINNNINGS, INC	03	LMC	19,833.33
2005	0016	1637	(NAP 05-09) NEW LIFE BEGINNNINGS, INC	03	LMC	19,833.33
2005	0016	1637	(NAP 05-09) NEW LIFE BEGINNNINGS, INC	03	LMC	19,833.34
2005	0016	1637	(NAP 05-09) NEW LIFE BEGINNNINGS, INC	03	LMC	5,991.00
2005	0016	1637	(NAP 05-09) NEW LIFE BEGINNNINGS, INC	03	LMC	10,500.00
2005	0016	1637	(NAP 05-09) NEW LIFE BEGINNNINGS, INC	03	LMC	2,269.74
2005	0016	1645	(NAP 03-05) ST ANTHONY HIGH SCHOOL	03	LMC	2,269.74
2005	0016	1645	(NAP 03-05) ST ANTHONY HIGH SCHOOL	03	LMC	5,991.00
2005	0016	1645	(NAP 03-05) ST ANTHONY HIGH SCHOOL	03	LMC	3,623.85
2005	0016	1645	(NAP 03-05) ST ANTHONY HIGH SCHOOL	03	LMC	20,535.15
2005	0016	1645	(NAP 03-05) ST ANTHONY HIGH SCHOOL	03	LMC	569.33
2005	0016	1646	(NAP 05-02) CHILDNET	03	LMC	569.33
2005	0016	1646	(NAP 05-02) CHILDNET	03	LMC	37,031.95
2005	0016	1646	(NAP 05-02) CHILDNET	03	LMC	6,535.05
2005	0016	1646	(NAP 05-02) CHILDNET	03	LMC	5,991.00
2005	0016	1646	(NAP 05-02) CHILDNET	03	LMC	2,269.74
2005	0016	1657	(NAP 05-10) ONE IN LONG BEACH	03	LMC	20,201.94
2005	0016	1657	(NAP 05-10) ONE IN LONG BEACH	03	LMC	5,990.92
2005	0016	1657	(NAP 05-10) ONE IN LONG BEACH	03	LMC	15,119.22
2005	0016	1657	(NAP 05-10) ONE IN LONG BEACH	03	LMC	569.33
2005	0016	1657	(NAP 05-10) ONE IN LONG BEACH	03	LMC	23,449.80
2005	0016	1666	NAP05-004 FOR THE CHILD	03	LMC	6,560.33
2005	0016	1666	NAP05-004 FOR THE CHILD	03	LMC	9,606.13
2005	0016	1666	NAP05-004 FOR THE CHILD	03	LMC	21,572.01
2005	0016	1667	NAP05-005 THE GUIDANCE CENTER	03	LMC	2,269.74
2005	0016	1667	NAP05-005 THE GUIDANCE CENTER	03	LMC	15,419.56
2005	0016	1667	NAP05-005 THE GUIDANCE CENTER	03	LMC	6,560.33
2005	0016	1668	NAP05-04 - GUIDANCE CENTER	03	LMC	6,560.33
2005	0016	1668	NAP05-04 - GUIDANCE CENTER	03	LMC	5,141.08
2005	0016	1668	NAP05-04 - GUIDANCE CENTER	03	LMC	2,269.74
2005	0017	1650	NEW PARK DEVELOPMENT	03	LMC	39,735.16
2005	0017	1650	NEW PARK DEVELOPMENT	03	LMC	5,945.11
2005	0017	1650	NEW PARK DEVELOPMENT	03	LMC	54,319.73
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	139,289.92
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	7,475.00
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	51,604.00
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	25,750.00
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	62,748.04
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	30,713.73
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	1,658.68
2005	0017	1651	PUBLIC FACILITY ACCESS (ADA)	03	LMC	5,699.73

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2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	349.98
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,874.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,178.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,321.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	638.79
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	22,647.95
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,385.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,955.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	6,754.51
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,444.02
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	3,180.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	24,900.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,432.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,432.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	4,402.18
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	1,339.89
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,150.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,105.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	5,393.02
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	3,018.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,826.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,931.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,258.00
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,226.50
2005	0018	1628	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	2,337.00
2005	0020	1669	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	188,371.57
2005	0020	1669	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	13,723.63
2005	0020	1669	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	6,449.16
2005	0020	1669	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	103,920.60
2005	0020	1669	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	2,625.00
2005	0020	1669	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	168,242.36
2005	0022	1627	URBAN FORESTRY	03	LMA	2,787.00
2005	0022	1627	URBAN FORESTRY	03	LMA	697.11
2005	0022	1627	URBAN FORESTRY	03	LMA	2,261.00
2005	0022	1627	URBAN FORESTRY	03	LMA	6,172.12
2005	0022	1627	URBAN FORESTRY	03	LMA	2,476.75
2005	0022	1627	URBAN FORESTRY	03	LMA	2,483.00
2005	0022	1627	URBAN FORESTRY	03	LMA	2,525.09
2005	0022	1627	URBAN FORESTRY	03	LMA	10,733.35
2005	0022	1627	URBAN FORESTRY	03	LMA	3,001.00
2005	0022	1627	URBAN FORESTRY	03	LMA	1,967.97
2005	0022	1627	URBAN FORESTRY	03	LMA	1,934.00
2005	0022	1627	URBAN FORESTRY	03	LMA	10,889.00
2005	0022	1627	URBAN FORESTRY	03	LMA	2,483.00
2005	0022	1627	URBAN FORESTRY	03	LMA	5,356.97
2005	0022	1627	URBAN FORESTRY	03	LMA	2,483.00
2005	0022	1627	URBAN FORESTRY	03	LMA	9,487.53
2005	0022	1627	URBAN FORESTRY	03	LMA	2,663.00
2005	0022	1627	URBAN FORESTRY	03	LMA	2,652.00

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2005	0022	1627	URBAN FORESTRY	03	LMA	3,354.00
2005	0022	1627	URBAN FORESTRY	03	LMA	5,355.79
2005	0022	1627	URBAN FORESTRY	03	LMA	2,617.00
2005	0022	1627	URBAN FORESTRY	03	LMA	1,708.00
2005	0022	1627	URBAN FORESTRY	03	LMA	12,563.20
2005	0022	1627	URBAN FORESTRY	03	LMA	1,508.00
2005	0022	1627	URBAN FORESTRY	03	LMA	1,561.00
2005	0022	1627	URBAN FORESTRY	03	LMA	1,550.00
2005	0022	1627	URBAN FORESTRY	03	LMA	1,512.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,000.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,573.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,280.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,647.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	4,957.42
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,091.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	4,760.06
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,772.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	8,272.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	1,613.67
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	8,435.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,336.16
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	25,037.35
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	9,645.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	9,645.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,410.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	8,355.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	12,470.96
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	9,026.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,410.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	11,808.83
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	13,996.32
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	11,125.44
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	12,068.17
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	11,889.65
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	7,542.00
2005	0023	1616	ED STAFF & PROGRAM DELIVERY	18B	LMA	6,674.00
2005	0023	1630	GROW LONG BEACH LOAN	18A	LMJ	350,000.00
2005	0023	1652	LONG BEACH AREA CERTIFIED DEV CORP	18B	LMA	312.18
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	3,127.76
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	6,440.64
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	8,393.70
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	30,729.50
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	39,049.54
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	940.15
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	6,765.95
2005	0023	1672	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	3,473.95
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	20,000.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	11,781.26
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	26,800.00

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2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	17,803.24
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	26,800.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	26,800.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	109,121.89
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	30,779.98
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	24,127.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	83,896.50
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	24,277.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	6,405.74
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	46,131.43
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	23,799.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	48,782.83
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	21,628.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	22,038.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	17,110.79
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	35,765.56
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	59,157.50
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	20,402.45
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	13,755.83
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	22,122.68
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	23,643.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	0.03
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	26,663.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	3,700.29
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	5,870.09
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	27,324.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	9,711.66
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	30,224.66
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	20,415.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	24,703.00
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	21,510.82
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	1,141.95
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	54,091.02
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	39,993.04
2005	0024	1593	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	21,220.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	4,788.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	3,353.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	24,028.32
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	10,700.02
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	5,200.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	4,421.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	5,080.34
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	4,878.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	4,711.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	4,154.14
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	5,042.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	3,904.11
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	5,892.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	1,081.00

1. PR 26 (continued)

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
LONG BEACH, CA

DATE: 12-20-06
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2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	23,761.93
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	10,213.42
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	3,650.14
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	6,313.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	2,818.51
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	5,149.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	18,683.71
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	19,419.99
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	5,287.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	13,525.51
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	1,081.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	1,081.00
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	9,114.59
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	5,026.67
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	5,988.23
2005	0024	1617	HIRE-A-YOUTH	18B	LMJ	5,997.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,496.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	8,225.46
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	1,582.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	1,582.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	15,897.41
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	43,054.03
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	7,242.04
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,555.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	7,190.27
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	33,985.64
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	25,815.13
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	3,602.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	10,000.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	3,368.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	15,421.09
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,515.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	29,000.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	14,996.50
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	8,158.17
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	15,959.71
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	10,262.74
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	1,582.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	3,486.98
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	7,532.41
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	20,719.55
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	5,172.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	22,529.20
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,575.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,152.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	13,381.89
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	7,883.62
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	4,184.00
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	62,006.78

1. PR 26 (continued)

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
LONG BEACH, CA

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2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	58,844.91
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	1,349.31
2005	0024	1618	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	3,263.69
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	4,000.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	6,621.42
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	12,733.43
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	2,000.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	6,000.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	1,995.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	10,005.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	8,000.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	4,000.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	2,000.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	8,000.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	22,820.08
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	1,995.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	4,092.96
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	1,995.00
2005	0024	1620	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	2,005.00
					TOTAL:	9,639,835.83

2. PR 3

Project 1:
Residential Rehabilitation Programs

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0001 - HOME IMPROVEMENT REBATE PROGRAM
 ACTIVITY:  1591 - HOME IMPROVEMENT REBATE: SINGLE-UNIT         MATRIX CODE: 14A     REG CITATION: 570.202        NATIONAL OBJ: LMH
 STATUS:    COMPLETED 11-09-06
 LOCATION:                                        DESCRIPTION:
   333 W OCEAN BLVD                                 $2,000 GRANTS REBATED TO TARGETED LOW/MODERATE INCOME SINGLE UNIT RESIDENTIAL
   LONG BEACH, CA  90802                            PROPERTY OWNERS FOR EXTERIOR IMPROVEMENTS (NIS AREAS ONLY).
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-01-05                WHITE:                                          135          116
   ACTIVITY ESTIMATE:     391,136.02                BLACK/AFRICAN AMERICAN:                          33            0
   FUNDED AMOUNT:         391,136.02                ASIAN:                                            0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
   DRAWN THRU PGM YR:     391,136.02                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          22            0
   DRAWN IN PGM YR:       391,136.02                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                    ASIAN & WHITE:                                    0            0
 NUMBER OF HOUSEHOLDS ASSISTED:                     BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                                 TOTAL              AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
 TOT EXTREMELY LOW:                 85              OTHER MULTI-RACIAL:                               1            0
 TOT LOW:                           33
 TOT MOD:                           73
 TOT NON LOW MOD:                    0              TOTAL:                                          191          116
 TOTAL:                            191
 PERCENT LOW / MOD:             100.00

 TOTAL FEMALE HEADED:               72


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
 2005         10 - HOUSING UNITS                                      250  10 - HOUSING UNITS                                  191
 2006         10 - HOUSING UNITS                                        0  10 - HOUSING UNITS                                    0
 TOTAL:                                                               250                                                     191


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  81 SINGLE-FAMILY RESIDENTIAL PROJECTS WITH
                              207 UNITS WERE PROVIDED REBATE GRANTS ($2,000 MAXIMUM) FOR EXTERIOR
                              IMPROVEMENTS INCLUDING PAINTING OR NEW STUCCO, INSTALLING NEW
                                  FENCES, DOORS AND DRIVEWAYS, REPAIRING PORCHES AND WINDOWS, AND NEW
                                  LANDSCAPING. OF THE 207 UNITS, 191 WERE OCCUPIED DURING THE
                                  COMPLETION OF THE PROJECT.

 EXTENDED ACTIVITY NARRATIVE:         *****
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IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

2. PR 3 (continued)

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                    INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
              CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                          10-01-2005 TO 09-30-2006
                               LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0001 - HOME IMPROVEMENT REBATE PROGRAM
 ACTIVITY:  1598 - TOOL RENTAL ASSISTANCE: SINGLE-UNIT          MATRIX CODE: 14A     REG CITATION: 570.202        NATIONAL OBJ: LMH
 STATUS:    COMPLETED 11-09-06
 LOCATION:                                          DESCRIPTION:
   333 W. OCEAN BLVD.                                 RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS
   LONG BEACH, CA  90802                              FOR USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-13-05                 WHITE:                                        14           10
   ACTIVITY ESTIMATE:      38,913.90                 BLACK/AFRICAN AMERICAN:                        1            0
   FUNDED AMOUNT:          38,913.90                 ASIAN:                                         0            0
   UNLIQ OBLIGATIONS:           0.00                 AMERICAN INDIAN/ALASKAN NATIVE:                0            0
   DRAWN THRU PGM YR:      38,913.90                 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:        38,913.90                 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
 NUMBER OF HOUSEHOLDS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                0            0
                        OWNER    RENTER      TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
 TOT EXTREMELY LOW:        10         0         10 OTHER MULTI-RACIAL:                              0            0
 TOT LOW:                   1         0          1                                                  0            0
 TOT MOD:                   4         0          4
 TOT NON LOW MOD:           0         0          0 TOTAL:                                          15           10
 TOTAL:                    15         0         15
 PERCENT LOW / MOD:    100.00      0.00     100.00

 TOTAL FEMALE HEADED:              7


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                              PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         10 - HOUSING UNITS                                     10  10 - HOUSING UNITS                                  15
 2006         10 - HOUSING UNITS                                      0  10 - HOUSING UNITS                                   0
 TOTAL:                                                              10                                                      15


 ACCOMPLISHMENT NARRATIVE:    10/01/2005 - 9/30/2006:RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE
                              UNIT PROPERTY OWNERS FOR USE OF TOOLS TO IMPROVE RESIDENTIAL
                              PROPERTIES. DURING THIS REPORTING YEAR 15 SINGLE RESIDENTIAL UNITS
                              BENEFITED FROM PROGRAM.

 EXTENDED ACTIVITY NARRATIVE:         *****


IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                     OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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2. PR 3 (continued)

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                    INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                          10-01-2005 TO 09-30-2006
                               LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0001 - HOME IMPROVEMENT REBATE PROGRAM
 ACTIVITY:  1597 - HOME SECURITY PROGRAM: SINGLE-UNIT          MATRIX CODE: 14A     REG CITATION: 570.202        NATIONAL OBJ: LMH
 STATUS:    COMPLETED 11-09-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               $800 VOUCHERS/REBATES TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR
   LONG BEACH, CA  90802                            SECURITY LIGHTS AND DEADBOLT LOCKS.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-13-05                WHITE:                                          37           36
   ACTIVITY ESTIMATE:      54,898.23                BLACK/AFRICAN AMERICAN:                          8            0
   FUNDED AMOUNT:          54,898.23                ASIAN:                                           0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                  0            0
   DRAWN THRU PGM YR:      54,898.23                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          5            0
   DRAWN IN PGM YR:        54,898.23                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          0            0
                                                    ASIAN & WHITE:                                   0            0
 NUMBER OF HOUSEHOLDS ASSISTED:                     BLACK/AFRICAN AMERICAN & WHITE:                  0            0
                        OWNER    RENTER      TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
 TOT EXTREMELY LOW:        33         0         33 OTHER MULTI-RACIAL:                              2            0
 TOT LOW:                  10         0         10                                                  0            0
 TOT MOD:                   9         0          9
 TOT NON LOW MOD:           0         0          0 TOTAL:                                          52           36
 TOTAL:                    52         0         52
 PERCENT LOW / MOD:    100.00      0.00     100.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                              PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         10 - HOUSING UNITS                                    100  10 - HOUSING UNITS                                  52
 2006         10 - HOUSING UNITS                                      0  10 - HOUSING UNITS                                   0
 TOTAL:                                                              100                                                     52


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:36 SINGLE FAMILY RESIDENTIAL PROJECTS WITH 54
                              UNITS BENEFITED FROM PROGRAM. OF THE 54 UNITS, 52 UNITS WERE
                              OCCUPIED AT THE TIME OF THE COMPLETION.  REBATE AVAILABLE TO SINGLE-
                              UNIT RESIDENTIAL PROPERTY OWNERS MEETING INCOME REQUIREMENTS IN NEIGH-
                              BORHOOD IMPROVEMENT STRATEGY (NIS) AREAS.

 EXTENDED ACTIVITY NARRATIVE:         *****


IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                     OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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2. PR 3 (continued)

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                    INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
              CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                          10-01-2005 TO 09-30-2006
                               LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0001 - HOME IMPROVEMENT REBATE PROGRAM
 ACTIVITY:  1596 - SUPPORT FOR PROGRAM DELIVERY          MATRIX CODE: 14H     REG CITATION: 570.202        NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-09-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               SUPPORT FOR ALL RESIDENTIAL REHAB ACTIVITIES, SUCH AS MARKETING, INTAKE
   LONG BEACH, CA  90802                            AND PROCESSING OF PROGRAM ACTIVITIES. (HOME IMPROVEMENT, TOOL, SECURITY,
                                                    ETC.)
 FINANCING:                                                                                 TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-13-05              WHITE:                                          0            0
   ACTIVITY ESTIMATE:      77,086.62              BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:          77,086.62              ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      77,086.62              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:        77,086.62              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                  ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               0               OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                          0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         10 - HOUSING UNITS                              277  10 - HOUSING UNITS                            277
 2006         10 - HOUSING UNITS                                0  10 - HOUSING UNITS                              0
 TOTAL:                                                       277                                               277
 CENSUS TRACT PERCENT LOW / MOD:      73.20

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDED PROGRAM DELIVERY TO ALL RESIDENTIAL
                              REHABILITATION PROJECT ACTIVITIES.  A TOTAL OF  277 UNITS WERE
                              COMPLETED AS A RESULT OF MARKETING INTAKE AND PROCESSING OF PROGRAM
                              ACTIVITIES.

 EXTENDED ACTIVITY NARRATIVE:         *****


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                                     OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                          CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
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2. PR 3 (continued)

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                                    10-01-2005 TO 09-30-2006
                                         LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0006 - HOUSING ACTION PLAN (HAP)
 ACTIVITY:  1648 - INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP      MATRIX CODE: 06      REG CITATION: 570.201(F)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-09-06
 LOCATION:                                        DESCRIPTION:
   333 W OCEAN BLVD                                 CLEAN UP ACTIVITY IN AN AREA DESIGNATED AS NEIGHBORHOOD IMPROVEMENT
   LONG BEACH, CA  90802                            STRATEGY AREA (NIS).
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    02-28-06                WHITE:                                          0            0
   ACTIVITY ESTIMATE:      96,018.03                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:          96,018.03                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      96,018.03                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:        96,018.03                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                                TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:                 0              OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0              TOTAL:                                          0            0
 TOTAL:                             0
 PERCENT LOW / MOD:              0.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                           5,000  01 - PEOPLE (GENERAL)                       18,677
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                            0
 TOTAL:                                                       5,000                                              18,677
 CENSUS TRACT PERCENT LOW / MOD:      71.80

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  THIS PROGRAM IS BEING IMPLEMENTED IN CONJUNCTION
                              WITH MANY OTHER ACTIVITIES THAT ARE FUNDED THROUGH CDBG, HOME, AND
                              GENERAL FUND AND ARE DESIGNED TO ARREST DETERIORATION IN SELECTED NIS
                              AREAS. THE PROGRAM ORGANIZES, EMPOWERS AND INVOLVES AREA RESIDENTS IN
                              ORDER TO EXECUTE SPECIAL GARBAGE, TRASH AND DEBRIS REMOVAL THROUGH
                              NEIGHBORHOOD CLEANUP CAMPAIGNS.

 EXTENDED ACTIVITY NARRATIVE: UP BY THE CITY REFUSE SERVICE.
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2. PR 3 (continued)

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                    INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
              CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                          10-01-2005 TO 09-30-2006
                               LONG BEACH, CA
                               PGM YEAR:  2005
PROJECT:   0001 - HOME IMPROVEMENT REBATE PROGRAM
ACTIVITY:  1595 - LANDSCAPE PROGRAM                    MATRIX CODE: 05     REG CITATION: 570.201(E)       NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-28-06
LOCATION:                                      DESCRIPTION:
  333 W. OCEAN BLVD.                             $1,000 PROVIDED TO RESIDENTIAL AND COMMERCIAL PROPERTIES FOR PLANTING
  LONG BEACH, CA  90802                          MATERIALS AND/OR CONCRETE REMOVAL FOR LANDSCAPING. PROVIDED IN CONJUNCTION
                                                 WITH THE HOME IMPROVEMENT PROGRAM.
FINANCING:                                                                                 TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-27-06              WHITE:                                          0            0
  ACTIVITY ESTIMATE:       6,344.04              BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:           6,344.04              ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:       6,344.04              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:         6,344.04              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                 ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL              AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         01 - PEOPLE                                   5000  01 – PEOPLE                                 12502
2006         01 - PEOPLE                                      0  01 - BUSINESSES                                 0
TOTAL:                                                      5000                                              12502        CENSUS
TRACT PERCENT LOW / MOD:      77.20

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROJECTS CONSISTING OF SEVEN (7) UNITS WERE
                             COMPLETED TO DETER GRAFFITI VANDALISM.  LOCATIONS WERE RESIDENCE/
                             BUSINESS SITES REPEATEDLY VANDALIZED WITH GRAFFITI.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Projects 7-13:
Public Service Programs

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0007 - NEIGHBORHOOD POLICE CENTER
 ACTIVITY:  1600 - NEIGHBORHOOD COMMUNITY POLICE CENTERS        MATRIX CODE: 05I     REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-09-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               STORE FRONT COMMUNITY CENTERS STAFFED BY RETIRED POLICE OFFICERS AND
   LONG BEACH, CA  90802                            COMMUNITY RESIDENTS TO PROVIDE CRIME AWARENESS PROGRAMS.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-13-05                WHITE:                                          0            0
   ACTIVITY ESTIMATE:     191,268.73                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:         191,268.73                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:     191,268.73                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:       191,268.73                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                          0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                         5,000  01 - PEOPLE (GENERAL)                        12,516
 2006         01 - PEOPLE (GENERAL)                             0  01 - PEOPLE (GENERAL)                             0
 TOTAL:                                                     5,000                                               12,516
 CENSUS TRACT PERCENT LOW / MOD:      74.40

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  RENT, UTILITY AND PERSONNEL COSTS FOR FOUR
                              NEIGHBORHOOD BASED POLICE CENTERS.  EACH CENTER IS OPERATED BY
                              NEIGHBORHOOD VOLUNTEERS AND RETIRED POLICE OFFICERS. 12,516  PEOPLE
                              WERE ASSISTED THROUGH WALK-IN VISITS AND PHONE CALLS.  AS A RESULT,
                              248 REPORTS WERE TAKEN AND 1,721 REFERRALS TO OTHER DEPARTMENT
                              WERE MADE.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0008 - NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS)
 ACTIVITY:  1604 - NEIGHBORHOOD BEAUTIFICATION (NIS)          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-28-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               PROGRAMS TO ASSIST NEIGHBORHOOD RESIDENTS WITH ORGANIZATION DEVELOPMENT AND
   LONG BEACH, CA  90802                            NEIGHBORHOOD BEAUTIFICATION PROJECTS.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-14-05                WHITE:                                          0            0
   ACTIVITY ESTIMATE:      85,469.90                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:          85,469.90                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      85,469.90                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:        85,469.90                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                                TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:                 0              OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0              TOTAL:                                          0            0
 TOTAL:                             0
 PERCENT LOW / MOD:              0.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                           5,000  01 - PEOPLE (GENERAL)                        6,935
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                            0
 TOTAL:                                                       5,000                                               6,935
 CENSUS TRACT PERCENT LOW / MOD:      78.00

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  424 COMMUNITY MEETINGS WERE HELD TO DISCUSS
                              NEIGHBORHOOD ISSUES AND DEVELOP SOLUTIONS.   65 NEIGHBORHOOD CLEAN UP
                              ACTIVITIES ORGANIZED BY COMMUNITY VOLUNTEERS WERE COMPLETED.  THE
                              CLEAN UP PROJECTS AND COMMUNITY MEETINGS INCLUDED THE PARTICIPATION OF
                              MORE THAN 6,935 RESIDENTS WHO ORGANIZED, VOLUNTEERED AND ATTENDED THE
                              EVENTS.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0009 - NEIGHBORHOOD RESOURCE CENTER
 ACTIVITY:  1601 - NEIGHBORHOOD DEVELOPMENT CENTER (NRC)        MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-13-06
 LOCATION:                                        DESCRIPTION:
   425 ATLANTIC AVE.                                BY FOSTERING COMMUNITY PARTICIPATION AND PROVIDING ACCESS TO RESOURCES, THE
   LONG BEACH, CA  90802                            NEIGHBORHOOD DEVELOPMENT CENTER ENHANCES THE EXPANSION OF LEADERSHIP SKILLS
                                                    IN THE COMMUNITY.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-13-05              WHITE:                                            0            0
   ACTIVITY ESTIMATE:     329,784.66              BLACK/AFRICAN AMERICAN:                           0            0
   FUNDED AMOUNT:         329,784.66              ASIAN:                                            0            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
   DRAWN THRU PGM YR:     329,784.66              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
   DRAWN IN PGM YR:       329,784.66              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                  ASIAN & WHITE:                                    0            0
 NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
 TOT EXTREMELY LOW:               0               OTHER MULTI-RACIAL:                               0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                            0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0

 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                         25,000  01 - PEOPLE (GENERAL)                       41,753
 2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                            0
 TOTAL:                                                     25,000                                              41,753
 CENSUS TRACT PERCENT LOW / MOD:      68.80

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  THE CITY OF LONG BEACH PROVIDES A RESOURCE FOR
                              THE COMMUNITY CALLED THE NEIGHBORHOOD RESOURCE CENTER (NRC).  THE
                              FACILITY ASSISTS NEIGHBORHOOD AND COMMUNITY GROUPS AND INDIVIDUAL
                              RESIDENTS TO IMPROVE THEIR NEIGHBORHOODS.  THE FOLLOWING ARE SOME OF
                              THE NRC'S ACCOMPLISHMENTS DURING THE 2005 - 2006 PROGRAM YEAR (GROUPS
                              ASSISTED ARE COUNTED BY QUARTER):  ASSISTED 865 NEIGHBORHOOD AND
 EXTENDED ACTIVITY NARRATIVE: COMMUNITY ASSOCIATIONS; PROVIDED COMPUTER ASSISTANCE TOTALING 30,385 MINUTES
                              (506 HOURS AND 25 MINUTES).  LOANED 1,914 MATERIALS INCLUDING BOOKS AND EVENT
                              SUPPLIES TO 151 RESIDENTS FROM 67 NEIGHBORHOOD AND COMMUNITY GROUPS.  PROVIDED
                              201 GRANT PROPOSAL PREPARATION ASSISTANCE SESSIONS TO 352 RESIDENTS, NEIGHBOR-
                              HOOD AND COMMUNITY GROUPS.  PROVIDED 417 PROJECT ASSISTANCE SESSIONS TO 2,032
                              RESIDENTS, NEIGHBORHOOD AND COMMUNITY GROUPS.  PROVIDED 22 DAYS OF OFFICE SPACE
                              AND EQUIPMENT FOR LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM PROVIDER TO SERVE
                              552 CLIENTS WITH EMERGENCY UTILITY PAYMENTS TO AVOID SHUT-OFF.  EDUCATED THE
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2. PR 3 (continued)

COMMUNITY BY DISTRIBUTING INFORMATION FROM 429 COMMUNITY GROUPS AND AGENCIES THROUGH 177 E-MAILS REGARDING 324 NEIGHBORHOOD AND COMMUNITY EVENTS (ESTIMATED 1,500 INDIVIDUALS CONTACTED PER E-MAIL). PROVIDED ADDITIONAL ASSISTANCE, RESOURCES AND REFERRALS TO 926 CALLERS AND 656 WALK-IN VISITORS. PROVIDED ASSISTANCE TO 300 NEIGHBORHOOD ENHANCEMENT AREA CALLS. TOTAL NUMBER OF INDIVIDUALS PROVIDED SERVICES THROUGH THE NRC: 41,753.

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0010 - NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM
 ACTIVITY:  1602 - NEIGHBORHOOD LEADERSHIP TRAINING            MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-28-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               6 MONTH TRAINING PROGRAM TO TEACH TARGET AREA RESIDENTS THE PRINCIPLES OF
   LONG BEACH, CA  90802                            EFFECTIVE LEADERSHIP & HOW TO SOLVE NEIGHBOR- HOOD PROBLEMS. EACH STUDENT
                                                    COMPLETES A COMMUNITY PROJECT.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-08-06              WHITE:                                            0            0
   ACTIVITY ESTIMATE:     107,403.72              BLACK/AFRICAN AMERICAN:                           0            0
   FUNDED AMOUNT:         107,403.72              ASIAN:                                            0            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
   DRAWN THRU PGM YR:     107,403.72              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
   DRAWN IN PGM YR:       107,403.72              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                  ASIAN & WHITE:                                    0            0
 NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
 TOT EXTREMELY LOW:               0               OTHER MULTI-RACIAL:                               0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                            0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             30  01 - PEOPLE (GENERAL)                            30
 2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
 TOTAL:                                                         30                                                    30
 CENSUS TRACT PERCENT LOW / MOD:      78.60

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  THE NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM IS
                              A SEASONAL PROGRAM OPERATING DURING THE SPRING/SUMMER MONTHS.  THE SIX
                              MONTH TERM BEGAN JANUARY 2006. CITY STAFF HAS DEVELOPED A PROGRAM TIME
                              LINE AND HAS MET WITH THE NATIONAL CONFERENCE FOR COMMUNITY & JUSTICE
                              ON MANY OCCASIONS TO DISCUSS LOGISTICS & ROLES.  THIRTY (30) RESIDENTS
                              FROM LOW/MODERATE INCOME AREAS GRADUATED FROM THE PROGRAM.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1702 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   ATLANTIC RECOVERY SERVICES                         TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   944 PACIFIC AVE.                                   POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90813
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                WHITE:                                        60           60
   ACTIVITY ESTIMATE:      12,000.00                BLACK/AFRICAN AMERICAN:                       65            0
   FUNDED AMOUNT:          12,000.00                ASIAN:                                         0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                0            0
   DRAWN THRU PGM YR:      12,000.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:        12,000.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                    ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:               130               OTHER MULTI-RACIAL:                            5            0
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0               TOTAL:                                       130           60
 TOTAL:                           130
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             40  01 - PEOPLE (GENERAL)                           130
 2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
 TOTAL:                                                         40                                                   130


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES MOTIVATIONAL ENHANCEMENT THERAPY (MET)
                              COGNITIVE BEHAVIORAL THERAPY (CBT) FOR ADOLESCENT DRUG USERS.  THIS
                              PROGRAM IS TARGETED AT REDUCING/ELIMINATING DRUG USE AND ASSOCIATED
                              PROBLEMS IN ADOLESCENTS.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1703 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   BOYS & GIRLS CLUB                                  TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   3635 LONG BEACH BOULEVARD                          POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90807
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                  WHITE:                                   1,392        1,368
   ACTIVITY ESTIMATE:      14,832.01                  BLACK/AFRICAN AMERICAN:                    432            0
   FUNDED AMOUNT:          14,832.01                  ASIAN:                                      36            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:              0            0
   DRAWN THRU PGM YR:      14,832.01                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:     12            0
   DRAWN IN PGM YR:        14,832.01                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      0            0
                                                      ASIAN & WHITE:                               0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:              0            0
                                TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:             1,284                 OTHER MULTI-RACIAL:                         76            0
 TOT LOW:                         664
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                 TOTAL:                                   1,948        1,368
 TOTAL:                         1,948
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                   264  01 - PEOPLE (GENERAL)                           1,948
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                              264                                                   1,948


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES A POSITIVE, SAFE, AND NURTURING ENVIRON
                              MENT WHERE YOUTH AGES 6 TO 18 ARE DEVELOPED INTO RESPONSIBLE MEMBERS
                              OF THE COMMUNITY THROUGH FACILITY-BASED ACTIVITIES DESIGNED TO BE IN-
                              CLUSIVE IN RESPECT TO GENDER, ETHNICITY AND AGE.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1704 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                        DESCRIPTION:
   BROAD SPECTRUM COMMUNITY DEVELOPMENT             TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   330 E. MANCHESTER BLVD., SUITE B                 POPULATIONS INCLUDING HOMELESS PEOPLE.
   INGLEWOOD, CA  90301
 FINANCING:                                                                          TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                WHITE:                                454          366
   ACTIVITY ESTIMATE:       4,428.00                BLACK/AFRICAN AMERICAN:               333            0
   FUNDED AMOUNT:           4,428.00                ASIAN:                                 16            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:         4            0
   DRAWN THRU PGM YR:       4,428.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 55           0
   DRAWN IN PGM YR:         4,428.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0            0
                                                    ASIAN & WHITE:                          0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:         0            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0     0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                     0            0
 TOT LOW:                       862
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                862          366
 TOTAL:                         862
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             350  01 - PEOPLE (GENERAL)                         862
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
 TOTAL:                                                         350                                               862


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES EITC OUTREACH AND FREE INCOME TAX PRE-
                              PARATION SERVICES TO LOW-INCOME WORKING FAMILIES, LINKING THEM TO
                              MAINSTREAM BANKING SERVICES, FINANCIAL LITERACY, AND ASSET BUILDING
                              STRATEGIES SUCH AS HOMEOWNERSHIP AND ENTREPRENEURIAL PROGRAMS.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                             OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                            INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                       CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                                   10-01-2005 TO 09-30-2006
                                                        LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1705 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 12-01-06
 LOCATION:                                          DESCRIPTION:
   CENTRO CHA                                         TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   350 LONG BEACH BLVD.                               POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90802
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                WHITE:                                          0            0
   ACTIVITY ESTIMATE:      12,000.00                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:          12,000.00                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      12,000.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:        12,000.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                                TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               257               OTHER MULTI-RACIAL:                         1,217        1,217
 TOT LOW:                         960
 TOT MOD:                           0
 TOT NON LOW MOD:                   0               TOTAL:                                      1,217        1,217
 TOTAL:                         1,217
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                    50  01 - PEOPLE (GENERAL)                           1,217
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                                 50                                                  1,217


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES VIOLENCE PREVENTION YOUTH DEVELOPMENT
                              SERVICES TO SOCIALLY DISADVANTAGED LATINO MALE/FEMALE YOUTHS AGES 14 -
                              18 IN THE LATINO EMPOWERMENT ACTION PROGRAM TO ADDRESS ISSUES THAT ARE
                              DETRIMENTAL TO HAPPY, HEALTHY AND NORMAL FUNCTIONING.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1706 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   THE CHILDREN'S CLINIC                              TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   2801 ATLANTIC AVE.                                 POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90801
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                 WHITE:                                       194            0
   ACTIVITY ESTIMATE:      14,000.00                 BLACK/AFRICAN AMERICAN:                      386            0
   FUNDED AMOUNT:          14,000.00                 ASIAN:                                       869            0
   UNLIQ OBLIGATIONS:           0.00                 AMERICAN INDIAN/ALASKAN NATIVE:            8,122        8,025
   DRAWN THRU PGM YR:      14,000.00                 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:        14,000.00                 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                         BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:             9,668                OTHER MULTI-RACIAL:                           97            0
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                TOTAL:                                     9,668        8,025
 TOTAL:                         9,668
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                   400  01 - PEOPLE (GENERAL)                           9,668
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                               400                                                  9,668


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES MEDICAL CARE AND PHARMACEUTICALS FOR
                              UNDERSERVED CHILDREN AND THEIR FAMILIES TO ASSURE PROPER TREATMENT OF
                              ACUTE ILLNESS AND CHRONIC DISEASE, THEREBY, PREVENTING UNNECESSARY
                              HOSPITALIZATIONS, EMERGENCY VISITS, DISABLEMENT OR EVEN DEATH.  TO
                              OVERCOME HEALTH BARRIERS AND PROVIDE PREVENTATIVE TREATMENT.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                            OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                           INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1707 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   CHILDREN'S DENTAL HEALTH                           TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   2801 ATLANTIC AVE.                                 POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90801
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                 WHITE:                                       452          404
   ACTIVITY ESTIMATE:      14,000.00                 BLACK/AFRICAN AMERICAN:                        4            0
   FUNDED AMOUNT:          14,000.00                 ASIAN:                                        20            0
   UNLIQ OBLIGATIONS:           0.00                 AMERICAN INDIAN/ALASKAN NATIVE:                0            0
   DRAWN THRU PGM YR:      14,000.00                 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:        14,000.00                 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                         BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:               236                OTHER MULTI-RACIAL:                            0            0
 TOT LOW:                         240
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                TOTAL:                                       476          404
 TOTAL:                           476
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                   476  01 - PEOPLE (GENERAL)                             476
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                               476                                                     476


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES COMPREHENSIVE, CULTURALLY SENSITIVE
                              DENTAL CARE AND ORAL HEALTH EDUCATION TO CHILDREN FROM LOW INCOME
                              FAMILIES RESIDING WITHIN THE CITY OF LONG BEACH.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1708 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   CHRISTIAN OUTREACH APPEAL                          TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   515 E. 3RD ST.                                     POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90802
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                  WHITE:                                    2,884            0
   ACTIVITY ESTIMATE:      20,000.00                  BLACK/AFRICAN AMERICAN:                   2,629            0
   FUNDED AMOUNT:          20,000.00                  ASIAN:                                      823            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:             100            0
   DRAWN THRU PGM YR:      20,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:        20,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:             8,608                 OTHER MULTI-RACIAL:                       2,202        1,017
 TOT LOW:                          30
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                 TOTAL:                                    8,638        1,017
 TOTAL:                         8,638
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                   650  01 - PEOPLE (GENERAL)                           8,638
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                               650                                                  8,638


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES SERVICES TO HELP THE DISADVANTAGED TO
                              REACH AND SUSTAIN STABILITY AND SELF-SUFFICIENCY AND TO PREVENT HOME-
                              LESSNESS.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1709 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                        DESCRIPTION:
   DISABLED RESOURCE CENTER                         TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   2750 EAST SPRING STREET, SUITE 100               POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90806
 FINANCING:                                                                                 TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06              WHITE:                                        135           41
   ACTIVITY ESTIMATE:       4,506.00              BLACK/AFRICAN AMERICAN:                       130            0
   FUNDED AMOUNT:           4,506.00              ASIAN:                                         36            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                 3            0
   DRAWN THRU PGM YR:       4,506.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         2            0
   DRAWN IN PGM YR:         4,506.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                  ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:             316               OTHER MULTI-RACIAL:                            10            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                        316           41
 TOTAL:                         316
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             120  01 - PEOPLE (GENERAL)                         316
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
 TOTAL:                                                         120                                                 316


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO EMPOWER PEOPLE WITH DISABILITIES TO
                              LIVE INDEPENDENTLY IN THE COMMUNITY, TO MAKE INDEPENDENT DECISIONS
                              CONCERNING THEIR LIVES, AND TO ADVOCATE ON THEIR OWN BEHALF.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1710 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   1736 FAMILY CRISIS CENTER                          TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   2116 ARLINGTON AVENUE                              POPULATIONS INCLUDING HOMELESS PEOPLE.
   LOS ANGELES, CA  90018
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                 WHITE:                                        4            1
   ACTIVITY ESTIMATE:       8,666.54                 BLACK/AFRICAN AMERICAN:                       0            0
   FUNDED AMOUNT:           8,666.54                 ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                 AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:       8,666.54                 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:         8,666.54                 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
 NUMBER OF PERSONS ASSISTED:                         BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:               4                  OTHER MULTI-RACIAL:                           0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                  TOTAL:                                        4            1
 TOTAL:                           4
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                               3  01 - PEOPLE (GENERAL)                             4
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
 TOTAL:                                                           3                                                     4


 ACCOMPLISHMENT NARRATIVE:    10/01/05- 09/30/06:  PROVIDES SUPPORTIVE AND SHELTER SERVICES TO
                              BATTERED WOMEN AND THEIR CHILDREN ON THE STREETS OR IN SHORT-TERM
                              SHELTER.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1711 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   FOOD FINDERS                                       TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   3434 ATLANTIC AVE.                                 POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90807
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                  WHITE:                                    22,566        4,741
   ACTIVITY ESTIMATE:      18,000.00                  BLACK/AFRICAN AMERICAN:                   22,749            0
   FUNDED AMOUNT:          18,000.00                  ASIAN:                                     1,597            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:            1,241            0
   DRAWN THRU PGM YR:      18,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:        18,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                      ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:            49,792                 OTHER MULTI-RACIAL:                        1,639            0
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                  TOTAL:                                    49,792        4,741
 TOTAL:                        49,792
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                14,800  01 - PEOPLE (GENERAL)                          49,792
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                            14,800                                                 49,792


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO SERVE AS A CONDUIT PROVIDING FOOD TO
                              FEED THE IMPOVERISHED, HUNGRY PEOPLE IN LOS ANGELES & ORANGE COUNTIES;
                              BE A RESOURCE BETWEEN DONORS, SERVICE AGENCIES AND THE HUNGRY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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 IDIS - C04PR03                                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                              OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                             INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                       CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                                  10-01-2005 TO 09-30-2006
                                                       LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1712 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   FRIENDS OUTSIDE OF LOS ANGELES COUNTY              TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   464 E. WALNUT ST.                                  POPULATIONS INCLUDING HOMELESS PEOPLE.
   PASADENA, CA  91101
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                 WHITE:                                        49            5
   ACTIVITY ESTIMATE:      12,000.00                 BLACK/AFRICAN AMERICAN:                       69            0
   FUNDED AMOUNT:          12,000.00                 ASIAN:                                         0            0
   UNLIQ OBLIGATIONS:           0.00                 AMERICAN INDIAN/ALASKAN NATIVE:                2            0
   DRAWN THRU PGM YR:      12,000.00                 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        2            0
   DRAWN IN PGM YR:        12,000.00                 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        2            0
                                                     ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                         BLACK/AFRICAN AMERICAN & WHITE:               21            0
                                TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:               146                OTHER MULTI-RACIAL:                            1            0
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                TOTAL:                                       146            5
 TOTAL:                           146
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                   149  01 - PEOPLE (GENERAL)                             146
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                              149                                                     146


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES FOR ASSISTANCE TO FAMILIES, PRISONERS,
                              AND EX-PRISONERS WITH THE IMMEDIATE AND LONG-TERM EFFECTS OF INCARCE-
                              RATION, AND TO ACT AS A BRIDGE BETWEEN THOSE WE SERVE, THE COMMUNITY AT
                              LARGE AND THE CRIMINAL JUSTICE SYSTEM, THEREBY REDUCING THE UNINTENDED
                              CONSEQUENCES OF INCARCERATION ON ALL OF SOCIETY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1713 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   HARBOR AREA HALFWAY HOUSES                         TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   940 DAWSON AVE.                                    POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90804
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                  WHITE:                                      16            1
   ACTIVITY ESTIMATE:       3,941.00                  BLACK/AFRICAN AMERICAN:                     16            0
   FUNDED AMOUNT:           3,941.00                  ASIAN:                                       0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:              1            0
   DRAWN THRU PGM YR:       3,941.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      0            0
   DRAWN IN PGM YR:         3,941.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      0            0
                                                      ASIAN & WHITE:                               0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:              0            0
                                TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:               45                  OTHER MULTI-RACIAL:                         12           12
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0                   TOTAL:                                      45           13
 TOTAL:                           45
 PERCENT LOW / MOD:           100.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             40  01 - PEOPLE (GENERAL)                            45
 2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
 TOTAL:                                                         40                                                    45


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO ASSIST WOMEN RELEASED FROM INCARCE-
                              RATION TO SUCCESSFULLY RETURN TO LONG BEACH AND REJOIN THEIR FAMILIES
                              AS CONTRIBUTING MEMBERS OF THE COMMUNITY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1714 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                        DESCRIPTION:
   HELP LINE YOUTH COUNSELING                        TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   12440 E. FIRESTONE BLVD., SUITE 1000             POPULATIONS INCLUDING HOMELESS PEOPLE.
   NORWALK, CA  90650
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                WHITE:                                        45           36
   ACTIVITY ESTIMATE:      18,000.00                BLACK/AFRICAN AMERICAN:                       72            0
   FUNDED AMOUNT:          18,000.00                ASIAN:                                        15            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                0            0
   DRAWN THRU PGM YR:      18,000.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:        18,000.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                    ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                1            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:              90                 OTHER MULTI-RACIAL:                            2            1
 TOT LOW:                        45
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                  TOTAL:                                       135           37
 TOTAL:                         135
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             72  01 - PEOPLE (GENERAL)                          135
 2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                            0
 TOTAL:                                                         72                                                  135


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES INTERVENTION SERVICES TO DETER YOUTH
                              FROM DELINQUENCY AND ENSURE MAXIMUM FUTURE SUCCESS.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1715 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                          DESCRIPTION:
   INTERVAL HOUSE                                     TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   6615 E. PACIFIC COAST HIGHWAY                      POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90803
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                  WHITE:                                     1,125          675
   ACTIVITY ESTIMATE:      17,999.99                  BLACK/AFRICAN AMERICAN:                      147            0
   FUNDED AMOUNT:          17,999.99                  ASIAN:                                       319            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               17            0
   DRAWN THRU PGM YR:      17,999.99                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        6            0
   DRAWN IN PGM YR:        17,999.99                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                      ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                   AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:           1,640                   OTHER MULTI-RACIAL:                           43            0
 TOT LOW:                        17
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                   TOTAL:                                     1,657          675
 TOTAL:                       1,657
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                 1,450  01 - PEOPLE (GENERAL)                           1,657
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                             1,450                                                  1,657


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO INCREASE DOMESTIC VIOLENCE INTERVEN-
                              TION AND PREVENTION EFFORTS FOR WOMEN, CHILDREN AND FAMILIES WITHIN
                              THE CITY AND IMPROVE THEIR ABILITY TO POSITIVELY IMPACT THEIR OWN
                              HEALTH AS WELL AS THE HEALTH OF THEIR COMMUNITY BY INCREASING THE
                              AVAILABILITY OF CULTURALLY APPROPRIATE RESOURCES.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                            OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                           INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                     CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                                 10-01-2005 TO 09-30-2006
                                                      LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1716 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 12-01-06
 LOCATION:                                        DESCRIPTION:
   ALPERT JEWISH COMMUNITY CENTER                   TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   3801 E. WILLOW STREET                            POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA,LA  90815
 FINANCING:                                                                                 TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06              WHITE:                                        403           84
   ACTIVITY ESTIMATE:       3,486.00              BLACK/AFRICAN AMERICAN:                        86            0
   FUNDED AMOUNT:           3,486.00              ASIAN:                                         24            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:       3,486.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        28            0
   DRAWN IN PGM YR:         3,486.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                  ASIAN & WHITE:                                 11            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:             234               OTHER MULTI-RACIAL:                            34            0
 TOT LOW:                       352
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                        586           84
 TOTAL:                         586
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             675  01 - PEOPLE (GENERAL)                         586
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
 TOTAL:                                                         675                                                586


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  RSVP VOLUNTEERS WILL MEET CRITICAL COMMUNITY
                              NEEDS, SPECIFICALLY ADDRESSING THE NEEDS OF THE HOMEBOUND, FRAIL AND
                              ISOLATED SENIORS.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1717 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                          DESCRIPTION:
   LOS ANGELES COMMUNITY DESIGN CENTER                TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   701 EAST 3RD STREET, SUITE 400                     POPULATIONS INCLUDING HOMELESS PEOPLE.
   LOS ANGELES, CA  90013
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                  WHITE:                                        6            0
   ACTIVITY ESTIMATE:      10,284.00                  BLACK/AFRICAN AMERICAN:                     165            0
   FUNDED AMOUNT:          10,284.00                  ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:      10,284.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       4            0
   DRAWN IN PGM YR:        10,284.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:               234                 OTHER MULTI-RACIAL:                          59           59
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                 TOTAL:                                      234           59
 TOTAL:                           234
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                   110  01 - PEOPLE (GENERAL)                         234
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                           0
 TOTAL:                                                                110                                               234


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDE SERVICES AT GRISHAM COMMUNITY HOUSING TO
                              RESIDENTS AND NEIGHBORS THAT WILL PROVIDE EMPOWERING OPPORTUNITIES TO
                              IMPROVE THEIR KNOWLEDGE, SELF-ESTEEM, AND LEADERSHIP POTENTIAL IN
                              ORDER TO GROW SUCCESSFUL FAMILIES IN A SUCCESSFUL COMMUNITY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1718 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05A     REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                          DESCRIPTION:
   LUTHERAN SOCIAL SERVICES                           TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   1611 PINE AVENUE                                   POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90813
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                  WHITE:                                    28,462       28,462
   ACTIVITY ESTIMATE:       2,034.00                  BLACK/AFRICAN AMERICAN:                        0            0
   FUNDED AMOUNT:           2,034.00                  ASIAN:                                         0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
   DRAWN THRU PGM YR:       2,034.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:         2,034.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                      ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:             4,322                 OTHER MULTI-RACIAL:                            0            0
 TOT LOW:                      24,140
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                 TOTAL:                                    28,462       28,462
 TOTAL:                        28,462
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                25,800  01 - PEOPLE (GENERAL)                          28,462
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                            25,800                                                 28,462


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO ASSIST HISPANIC INDIVIDUALS AND
                              FAMILIES IN LONG BEACH IN DEVELOPING LONG-TERM SOLUTIONS TO RESOLVE
                              PROBLEMS WITH CULTURAL ADJUSTMENT AND OTHER SOCIAL NEEDS BY IMPROVING
                              THEIR LITERACY, EMPLOYMENT OPPORTUNITIES, ACCESS TO HEALTHCARE, AND
                              OVERALL QUALITY OF LIFE.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1719 - SOCIAL SERVICES GRANT PROGRAM              MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                          DESCRIPTION:
   MENTAL HEALTH ASSOCIATION                          TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   456 ELM AVE.                                       POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90802
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                 WHITE:                                       891          180
   ACTIVITY ESTIMATE:      16,377.00                 BLACK/AFRICAN AMERICAN:                      389            0
   FUNDED AMOUNT:          16,377.00                 ASIAN:                                        20            0
   UNLIQ OBLIGATIONS:           0.00                 AMERICAN INDIAN/ALASKAN NATIVE:               43            0
   DRAWN THRU PGM YR:      16,377.00                 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:        16,377.00                 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                         BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:             1,378                OTHER MULTI-RACIAL:                           35            0
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                TOTAL:                                     1,378          180
 TOTAL:                         1,378
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                   158  01 - PEOPLE (GENERAL)                           1,378
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                              158                                                   1,378


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO CONDUCT STREET OUTREACH TO 150 HOME-
                              LESS PEOPLE, IDENTIFY 50 WHO HAVE A SERIOUS MENTAL ILLNESS AND HOME-
                              LESS PEOPLE WITH THE DUAL PROBLEMS OF MENTAL ILLNESS AND SUBSTANCE
                              ABUSE AND PROVIDE DROP-IN ENGAGEMENT SERVICES.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1720 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05D     REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   NATIONAL CONFERENCE FOR COMMUNITY & JUSTICE,     TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   INC. (NCCJ)                                      POPULATIONS INCLUDING HOMELESS PEOPLE.
   444 W. OCEAN AVE., SUITE 940
   LONG BEACH, CA  90802
 FINANCING:                                                                          TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06              WHITE:                                  11            0
   ACTIVITY ESTIMATE:      12,000.00              BLACK/AFRICAN AMERICAN:                203            0
   FUNDED AMOUNT:          12,000.00              ASIAN:                                  57            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:          0            0
   DRAWN THRU PGM YR:      12,000.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  8            0
   DRAWN IN PGM YR:        12,000.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  0            0
                                                  ASIAN & WHITE:                           0            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:         10            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0      0
 TOT EXTREMELY LOW:               0               OTHER MULTI-RACIAL:                    330          314
 TOT LOW:                       619
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                 619          314
 TOTAL:                         619
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             185  01 - PEOPLE (GENERAL)                         619
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
 TOTAL:                                                         185                                                 619


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO FOSTER COLLABORATION, ACCOUNTABILITY
                              AND ACTION AMONG DIVERSE LOCAL LEADERS TO DECREASE VIOLENCE IN THE ONE
                              TARGETED POLICE BEAT ("FOCUS BEAT" 2) IN THE CITY OF LONG BEACH.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1721 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   OFFICE OF SAMOAN AFFAIRS                         TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   20715 SOUTH AVALON BLVD. #200                    POPULATIONS INCLUDING HOMELESS PEOPLE.
   CARSON, CA  90746
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06              WHITE:                                          2            1
   ACTIVITY ESTIMATE:       5,361.00              BLACK/AFRICAN AMERICAN:                         1            0
   FUNDED AMOUNT:           5,361.00              ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:       5,361.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        71            0
   DRAWN IN PGM YR:         5,361.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                  ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               2               OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                        72
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                         74            1
 TOTAL:                          74
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             58  01 - PEOPLE (GENERAL)                           74
 2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                            0
 TOTAL:                                                         58                                                  74


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES CULTURALLY & LINGUISTICALLY APPROPRIATE
                              COUNSELING AND ADVOCACY TO 34 LONG BEACH RESIDENTS AND TO PROVIDE
                              RELEVANT YOUTH OUTREACH SERVICES TO LONG BEACH YOUTH.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1722 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   OPERATION JUMP START                             TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   3515 LINDEN AVENUE                               POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90807
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                WHITE:                                        125          125
   ACTIVITY ESTIMATE:      18,000.00                BLACK/AFRICAN AMERICAN:                        42            0
   FUNDED AMOUNT:          18,000.00                ASIAN:                                         42            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 8            0
   DRAWN THRU PGM YR:      18,000.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         2            0
   DRAWN IN PGM YR:        18,000.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 1            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:             132                 OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                        88
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                  TOTAL:                                        220          125
 TOTAL:                         220
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             127  01 - PEOPLE (GENERAL)                          220
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                            0
 TOTAL:                                                         127                                                  220


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO INCREASE THE NUMBER OF DISADVANTAGED
                              LONG BEACH CHILDREN WHO BECOME HIGH SCHOOL GRADUATES AND COLLEGE
                              ENTRANTS BY EMPOWERING THEM THROUGH COACHING, LEADERSHIP AND GUIDANCE
                              TO STAY IN SCHOOL, RECEIVE A HIGH SCHOOL DIPLOMA AND GO ON TO HIGHER
                              EDUCATION.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1723 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   PATHWAYS VOLUNTEER HOSPICE                       TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   3300 SOUTH STREET, SUITE 206                     POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90805
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06              WHITE:                                          29            0
   ACTIVITY ESTIMATE:       8,663.00              BLACK/AFRICAN AMERICAN:                         19            0
   FUNDED AMOUNT:           8,663.00              ASIAN:                                           5            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                  0            0
   DRAWN THRU PGM YR:       8,663.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          0            0
   DRAWN IN PGM YR:         8,663.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          0            0
                                                  ASIAN & WHITE:                                   0            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                  0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
 TOT EXTREMELY LOW:              26               OTHER MULTI-RACIAL:                             43           43
 TOT LOW:                        70
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                          96           43
 TOTAL:                          96
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                            89  01 - PEOPLE (GENERAL)                            96
 2006         01 - PEOPLE (GENERAL)                             0  01 - PEOPLE (GENERAL)                             0
 TOTAL:                                                        89                                                    96


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO PROMOTE A HEALTHY GRIEVING RESPONSE
                              IN CHILDREN & TEENAGERS WHO LIVE IN THE CITY OF LONG BEACH & WHO HAVE
                              EXPERIENCED THE LOSS OF A LOVED ONE; TO TRAIN TEACHERS, COUNSELORS AND
                              OTHER STAFF IN LBUSD TO RECOGNIZE THE SYMPTOMS OF GRIEVING IN CHILDREN
                              AND TEENAGERS AND REFER THEM TO SERVICES; AND RECRUIT NEW VOLUNTEERS
                              TO WORK WITH THE PROJECT.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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 IDIS - C04PR03                                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                              OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                             INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                        CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                                   10-01-2005 TO 09-30-2006
                                                        LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1724 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   SEXUAL ASSAULT CRISIS                            TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   1703 TERMINO AVE., SUITE 103                     POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90804
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06              WHITE:                                          117           71
   ACTIVITY ESTIMATE:       7,618.00              BLACK/AFRICAN AMERICAN:                          25            0
   FUNDED AMOUNT:           7,618.00              ASIAN:                                            0            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
   DRAWN THRU PGM YR:       7,618.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           1            0
   DRAWN IN PGM YR:         7,618.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                  ASIAN & WHITE:                                    3            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                                TOTAL             AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
 TOT EXTREMELY LOW:               110             OTHER MULTI-RACIAL:                               2            0
 TOT LOW:                          38
 TOT MOD:                           0
 TOT NON LOW MOD:                   0             TOTAL:                                          148           71
 TOTAL:                           148
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                              50  01 - PEOPLE (GENERAL)                           148
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
 TOTAL:                                                          50                                                   148


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO REDUCE THE TRAUMA OF SEXUAL ASSAULT
                              AND TO PROVIDE COMMUNITY AWARENESS AND PREVENTION THROUGH EDUCATION.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1725 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   SOUTH BAY ALCOHOLISM SERVICES                    TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   1334 POST AVE.                                   POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90501
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06                WHITE:                                        34            0
   ACTIVITY ESTIMATE:      15,000.00                BLACK/AFRICAN AMERICAN:                       13            0
   FUNDED AMOUNT:          15,000.00                ASIAN:                                         0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                0            0
   DRAWN THRU PGM YR:      15,000.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:        15,000.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                    ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                0            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:              58                 OTHER MULTI-RACIAL:                           11           11
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                  TOTAL:                                        58           11
 TOTAL:                          58
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                              20  01 - PEOPLE (GENERAL)                            58
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
 TOTAL:                                                          20                                                    58


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES TO EMPOWER HOMELESS RECOVERING WOMEN TO
                              LIVE A SOBER AND SELF-SUPPORTING LIFE IN THE COMMUNITY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1726 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   ST. MARY'S MEDICAL CENTER / FAMILIES IN GOOD     TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   HEALTH                                           POPULATIONS INCLUDING HOMELESS PEOPLE.
   2426 PACIFIC AVENUE
   LONG BEACH, CA  90806
 FINANCING:                                                                          TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06              WHITE:                                  14            6
   ACTIVITY ESTIMATE:       7,236.00              BLACK/AFRICAN AMERICAN:                 26            0
   FUNDED AMOUNT:           7,236.00              ASIAN:                                  15            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:          0            0
   DRAWN THRU PGM YR:       7,236.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  0            0
   DRAWN IN PGM YR:         7,236.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  0            0
                                                  ASIAN & WHITE:                           0            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:          0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0      0
 TOT EXTREMELY LOW:             131               OTHER MULTI-RACIAL:                     76           76
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                 131           82
 TOTAL:                         131
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             27  01 - PEOPLE (GENERAL)                          131
 2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                            0
 TOTAL:                                                         27                                                  131


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES YOUNG WOMEN'S MVP (20) PARTICIPANTS
                              WILL DEVELOP A POSITIVE SELF-IMAGE AND A SENSE OF BELONGING THROUGH
                              PARTICIPATION IN THE EDUCATIONAL "RAP SESSIONS", FIELD TRIPS, AND
                              COMMUNITY VOLUNTEER OPPORTUNITIES.  RECRUIT AND TRAIN 7 MENTORS TO
                              PROVIDE GROUP MENTORING ACTIVITIES FOR THE 20 YOUNG WOMEN'S MVP.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1727 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 12-01-06
 LOCATION:                                        DESCRIPTION:
   WILMORE URBAN AGENCY                            TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   507 PACIFIC AVE.                                POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90802
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06              WHITE:                                         166          156
   ACTIVITY ESTIMATE:      14,042.00              BLACK/AFRICAN AMERICAN:                        120           10
   FUNDED AMOUNT:          14,042.00              ASIAN:                                           6            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                 10            0
   DRAWN THRU PGM YR:      14,042.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          0            0
   DRAWN IN PGM YR:        14,042.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          0            0
                                                  ASIAN & WHITE:                                   6            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                 22            6
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
 TOT EXTREMELY LOW:             216               OTHER MULTI-RACIAL:                            136          126
 TOT LOW:                       250
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                         466          298
 TOTAL:                         466
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             175  01 - PEOPLE (GENERAL)                         466
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
 TOTAL:                                                         175                                                 466


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06: PROVIDES TO INCREASE THE ACADEMIC AND WORK SKILLS
                              SUCCESS OF OUR STUDENT POPULATION AND TO EXPAND THAT POPULATION.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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 IDIS - C04PR03                                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                              OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                             INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                        CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                                   10-01-2005 TO 09-30-2006
                                                        LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0011 - SOCIAL SERVICES GRANT PROGRAM
 ACTIVITY:  1728 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   WOMEN SHELTER OF LONG BEACH                      TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR UNDERSERVED
   2426 PACIFIC AVENUE                              POPULATIONS INCLUDING HOMELESS PEOPLE.
   LONG BEACH, CA  90806
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    08-18-06              WHITE:                                          6            6
   ACTIVITY ESTIMATE:       5,455.45              BLACK/AFRICAN AMERICAN:                        39            2
   FUNDED AMOUNT:           5,455.45              ASIAN:                                          2            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:       5,455.45              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:         5,455.45              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                  ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                 1            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   1            0
 TOT EXTREMELY LOW:             137               OTHER MULTI-RACIAL:                            88            4
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                        137           12
 TOTAL:                         137
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                             36  01 - PEOPLE (GENERAL)                          137
 2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                            0
 TOTAL:                                                         36                                                  137


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES CHILD-FOCUSED, CULTURALLY COMPETENT,
                              CLINICAL SERVICES FOR AT-RISK CHILDREN WHO HAVE BEEN ABUSED AND/OR
                              WITNESSED DOMESTIC VIOLENCE AND SUFFER FROM THE EFFECTS OF THAT
                              VIOLENCE.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0012 - GRAFFITI REMOVAL PROGRAM
ACTIVITY:  1605 - GRAFFITI REMOVAL PROGRAM                MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-29-06
LOCATION:                                        DESCRIPTION:
  333 W. OCEAN BLVD.                               GRAFFITI REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.    LONG
   BEACH, CA  90802                            FREE PAINT IS ALSO OFFERED TO PROPERTY OWNERS FOR GRAFFITI REMOVAL.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-27-06            WHITE:                                              0            0
  ACTIVITY ESTIMATE:     216,358.29            BLACK/AFRICAN AMERICAN:                             0            0
  FUNDED AMOUNT:         216,358.29            ASIAN:                                              0            0
  UNLIQ OBLIGATIONS:           0.00            AMERICAN INDIAN/ALASKAN NATIVE:                     0            0
  DRAWN THRU PGM YR:     216,358.29            NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:             0            0
  DRAWN IN PGM YR:       216,358.29            AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
                                               ASIAN & WHITE:                                      0            0
NUMBER OF ASSISTED:                            BLACK/AFRICAN AMERICAN & WHITE:                     0            0
                              TOTAL            AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:       0            0
TOT EXTREMELY LOW:                0            OTHER MULTI-RACIAL:                                 0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0            TOTAL:                                              0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005        01 - PEOPLE (GENERAL)                               10,000  01 - PEOPLE (GENERAL)                      41,611
2006        01 - PEOPLE (GENERAL)                                    0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                          10,000                                             41,611
CENSUS TRACT PERCENT LOW / MOD:      69.80

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  LONG BEACH IS PROACTIVE IN THE REMOVAL OF
                             GRAFFITI VANDALISM.  THE CITY ESTABLISHED A HOTLINE NUMBER FOR
                             RESIDENTS TO REPORT GRAFFITI.  EACH DAY CREWS USING COURT COMMUNITY
                             SERVICE WORKERS ARE TRANSPORTED TO VARIOUS CITY LOCATIONS TO REMOVE
                             GRAFFITI. AS A RESULT OF 14,547 CALLS FROM RESIDENCES AND INSPECTION
                             BY CITY STAFF 97,555 TAGS WERE REMOVED FROM 41,611 SITES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0013 - MURAL ARTS PROGRAM
 ACTIVITY:  1606 - MURAL GRAFFITI PREVENTION PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-30-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               MURAL PROJECT IN ORDER TO DETER GRAFFITI IN LOW INCOME NEIGHBORHOODS.
   LONG BEACH, CA  90802
 FINANCING:                                                                                          TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    02-16-06                WHITE:                                                  0            0
   ACTIVITY ESTIMATE:      91,581.57                BLACK/AFRICAN AMERICAN:                                 0            0
   FUNDED AMOUNT:          91,581.57                ASIAN:                                                  0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                         0            0
   DRAWN THRU PGM YR:      91,581.57                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                 0            0
   DRAWN IN PGM YR:        91,581.57                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                 0            0
                                                    ASIAN & WHITE:                                          0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                         0            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                                     0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                                  0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                           2,500  01 - PEOPLE (GENERAL)                      23,219
 2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
 TOTAL:                                                       2,500                                             23,219
 CENSUS TRACT PERCENT LOW / MOD:      69.70

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROGRAM INVOLVES NEIGHBORHOOD AREA RESIDENTS AND
                              YOUTH IN THE PLANNING AND IMPLEMENTATION OF A VARIETY OF MURAL BEAUTI-
                              FICATION PROJECTS ON PUBLIC PROPERTY THAT HAVE A HIGH INCIDENCE OF
                              BLIGHT AND VANDALISM.  DURING THIS REPORTING PERIOD  3  MURALS WERE
                              COMPLETED AND 3 MURALS ARE IN THE DESIGN PROCESS.  245 EXISTING MURALS
                              WERE MAINTAINED.  IN THE PROCESS,  28 ORGANIZATIONS WERE INVOLVED.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 14:
Youth Recreation and Gang Prevention

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0014 - YOUTH SERVICES
 ACTIVITY:  1607 - MOBILE RECREATION PROGRAM                  MATRIX CODE: 05D     REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-30-06
 LOCATION:                                          DESCRIPTION:
   333 W. OCEAN BLVD.                                 MOBILE RECREATION PROGRAM PROVIDES QUALITY RECREATION EXPERIENCES IN
   LONG BEACH, CA  90802                              NEIGHBORHOODS WHERE LIMITED PARKS AND RECREATIONAL FACILITIES ARE AVAILABLE.

 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    05-15-06                  WHITE:                                        80            0
   ACTIVITY ESTIMATE:      51,732.00                  BLACK/AFRICAN AMERICAN:                    3,048            0
   FUNDED AMOUNT:          51,732.00                  ASIAN:                                       147            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
   DRAWN THRU PGM YR:      51,732.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        4            0
   DRAWN IN PGM YR:        51,732.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                      ASIAN & WHITE:                                 0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:             9,000                 OTHER MULTI-RACIAL:                        5,721        5,721
 TOT LOW:                           0
 TOT MOD:                           0
 TOT NON LOW MOD:                   0                 TOTAL:                                     9,000        5,721
 TOTAL:                         9,000
 PERCENT LOW / MOD:            100.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                 4,500  01 - PEOPLE (GENERAL)                           9,000
 2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                             4,500                                                  9,000


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROGRAM PROVIDES BY MEANS OF MOBILE RECREATION
                              UNITS, STAFF AND A PANEL TRUCK, CONTAINING RECREATION EQUIPMENT AND
                              SUPPLIES TO NEIGHBORHOOD YOUTH WHERE LIMITED PARKS AND RECREATIONAL
                              FACILITIES ARE AVAILABLE IN A SAFE ENVIRONMENT DURING SUMMER MONTHS.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0014 - YOUTH SERVICES
 ACTIVITY:  1608 - WASHINGTON SCHOOL NEIGHBORHOOD              MATRIX CODE: 05D     REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 12-01-06
 LOCATION:                                          DESCRIPTION:
   333 W. OCEAN BLVD.                                 WASHINGTON SCHOOL NEIGHBORHOOD RECREATIONAL SERVICES PROGRAM PROVIDES
   LONG BEACH, CA  90802                              RECREATIONAL SERVICE ENRICHMENTS ACTIVITIES TO WASHINGTON SCHOOL YOUTH & THE
                                                            14THST. PARK.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    02-16-06                  WHITE:                                        7            0
   ACTIVITY ESTIMATE:     103,579.00                  BLACK/AFRICAN AMERICAN:                   1,428            0
   FUNDED AMOUNT:         103,579.00                  ASIAN:                                      359            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:     103,579.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:       103,579.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                   AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:           2,513                   OTHER MULTI-RACIAL:                         719          608
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                   TOTAL:                                    2,513          608
 TOTAL:                       2,513
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                                2,000  01 - PEOPLE (GENERAL)                           2,513
 2006         01 - PEOPLE (GENERAL)                                    0  01 - PEOPLE (GENERAL)                               0
 TOTAL:                                                            2,000                                                  2,513


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES VARIOUS PROGRAMS, SERVICES, WORKSHOPS
                              AND ACTIVITIES FOR NEIGHBORHOOD YOUTH AT RISK OF GANG ACTIVITIES.
                              WORKING IN CONJUNCTION WITH THE OFFICE OF INTERVENTION AND PREVENTION,
                              ACTIVITIES ARE FOCUSED ON PROVIDING RESOURCES AND REFERRALS AS NEEDED.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0014 - YOUTH SERVICES
ACTIVITY:  1609 - AFTER SCHOOL & WEEKEND RECREATION          MATRIX CODE: 05D     REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-30-06
LOCATION:                                       DESCRIPTION:
  333 W. OCEAN BLVD.                              AFTER SCHOOL AND WEEKEND RECREATION ACTIVITIES OFFERED TO YOUTH AT RISK OF
  LONG BEACH, CA  90802                           GANG INVOLVEMENT.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-15-06             WHITE:                                          7,891            0
  ACTIVITY ESTIMATE:     360,571.85             BLACK/AFRICAN AMERICAN:                        66,840            0
  FUNDED AMOUNT:         360,571.85             ASIAN:                                         10,040            0
  UNLIQ OBLIGATIONS:           0.00             AMERICAN INDIAN/ALASKAN NATIVE:                   470            0
  DRAWN THRU PGM YR:     360,571.85             NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           870            0
  DRAWN IN PGM YR:       360,571.85             AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
                                                ASIAN & WHITE:                                      0            0
NUMBER OF PERSONS ASSISTED:                     BLACK/AFRICAN AMERICAN & WHITE:                     0            0
                              TOTAL             AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:       0            0
TOT EXTREMELY LOW:          252,665             OTHER MULTI-RACIAL:                           166,554      166,554
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0             TOTAL:                                        252,665      166,554
TOTAL:                      252,665
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         01 - PEOPLE (GENERAL)                         75,000  01 - PEOPLE (GENERAL)                        252,665
2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                              0
TOTAL:                                                     75,000                                               252,665


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROGRAM PROVIDES SUPERVISED ACTIVITIES FOR YOUTH
                             AT RISK OF GANG INVOLVEMENT.  VARIOUS SCHOOL SITES LOCATED WITHIN
                             TARGET ZONES ARE OPEN AFTER HOURS, ON WEEKENDS & SUMMER MONTHS.
                             DURING THIS REPORTING PERIOD 165,793 YOUTH PARTICIPATED IN AFTER
                             SCHOOL AND WEEKEND ACTIVITIES (THIS NUMBER REPRESENTS DUPLICATED
                             COUNT).

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 15:
Code Enforcement and Property Maintenance

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0015 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
ACTIVITY:  1612 - CITY PROSECUTOR                          MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 10-25-06
LOCATION:                                        DESCRIPTION:
  333 W. OCEAN BLVD.                               CITY PROSECUTOR SUPPORT OF CDBG FUNDED CODE ENFORCEMENT CASES.
  LONG BEACH, CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-12-06              WHITE:                                          0            0
  ACTIVITY ESTIMATE:      98,500.00              BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          98,500.00              ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      98,500.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:        98,500.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                 ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL              AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         10 - HOUSING UNITS                            300  10 - HOUSING UNITS                            312
2006         10 - HOUSING UNITS                              0  10 - HOUSING UNITS                              0
TOTAL:                                                     300                                               312
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  312  CODE ENFORCEMENT CASES WERE STARTED.
                             INTENSIFIED CODE ENFORCEMENT LETTERS WERE SENT TO PROPERTY OWNERS.
                             562 CASES FROM THIS YEAR & PREVIOUS YEARS WERE CLOSED. 562 CASES
                             ARE PENDING.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0015 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
ACTIVITY:  1592 - INTENSIFIED CODE ENFORCEMENT (ICE)          MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-28-06
LOCATION:                                       DESCRIPTION:
  333 W OCEAN BLVD                                ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT AND
  LONG BEACH, CA  90802                           PROPERTY MAINTENANCE ACTIVITIES WITHIN TARGET AREAS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-01-05               WHITE:                                          0            0
  ACTIVITY ESTIMATE:     777,755.44               BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:         777,755.44               ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00               AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:     777,775.44               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:       777,775.44               AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                  ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                               BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0               OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0               TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         10 - HOUSING UNITS                            5,000  10 - HOUSING UNITS                          31,738
2006         10 - HOUSING UNITS                                0  10 - HOUSING UNITS                               0
TOTAL:                                                     5,000                                              31,738
CENSUS TRACT PERCENT LOW / MOD:      78.60

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  INSPECTION OF 31738  PROPERTIES IN NEIGHBORHOOD
                             IMPROVEMENT STRATEGY (NIS) AREAS WORKING WITH BOTH FIRE & HEALTH
                             DEPARTMENT INSPECTORS. 2267 CASES WERE OPENED AND 1544 CASES WERE
                             CLOSED. OWNERS RECEIVED NOTICES TO BRING THEIR PROPERTIES UP TO CODE
                             AND RECEIVED INFORMATION REGARDING REHAB PROGRAMS.  982 CASES ARE
                             PENDING.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0015 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
 ACTIVITY:  1610 - PROACTIVE CODE ENFORCEMENT (PACE)          MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                        DESCRIPTION:
   333 W OCEAN BLVD                                 PROACTIVELY IDENTIFIES POTENTIAL BLIGHT ON NEIGHBORHOOD BUSINESSES AND
   LONG BEACH, CA  90802                             RESIDENCES.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-07-05                WHITE:                                          0            0
   ACTIVITY ESTIMATE:     515,490.82                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:         515,490.82                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:     501,236.44                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:       501,236.44                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                          0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         10 - HOUSING UNITS                            1,500  10 - HOUSING UNITS                          1,821
 2006         10 - HOUSING UNITS                                0  10 - HOUSING UNITS                              0
 TOTAL:                                                     1,500                                             1,821
 CENSUS TRACT PERCENT LOW / MOD:      78.60

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROACTIVELY IDENTIFIES POTENTIAL BLIGHT ON
                              NEIGHBORHOOD BUSINESSES AND RESIDENCES. IN ORDER TO ELIMINATE BLIGHTED
                              CONDITIONS IN LOW/MODERATE INCOME AREAS, OWNERS ARE CONTACTED AND PRO-
                              VIDED ACCESS AND ASSISTANCE TO CITY RESOURCES TO PHYSICALLY IMPROVE
                              NEIGHBORHOOD RESIDENCES AND RELATED INFRASTRUCTURE. 111,424 PROPERTIES
                              WERE SURVEYED OF WHICH 1,821 DEFICIENCIES WERE NOTED FOR CORRECTION.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0015 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
 ACTIVITY:  1613 - FRESH START                                MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               ACTIVITIES TO ELIMINATE EXTREMELY BLIGHTED PROPERTIES THROUGH
   LONG BEACH, CA  90802                            CONDEMNATION AND CLEARANCE WITHIN FRESH START PROJECT AREA.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    04-05-06                WHITE:                                          0            0
   ACTIVITY ESTIMATE:      56,908.36                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:          56,908.36                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      56,908.36                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:        56,908.36                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                          0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         10 - HOUSING UNITS                                      150  10 - HOUSING UNITS                                154
 2006         10 - HOUSING UNITS                                        0  10 - HOUSING UNITS                                  0
 TOTAL:                                                               150                                                    154
 CENSUS TRACT PERCENT LOW / MOD:      69.70

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  INSPECTION OF 154  PROPERTIES IN FRESH START
                              PROJECT AREA WORKING WITH BOTH FIRE AND HEALTH DEPARTMENT INSPECTORS
                              WERE NOTIFIED TO BRING THEIR PROPERTIES UP TO CODE AND WERE INFORMED
                              OF AVAILABLE PROGRAMS TO COMPLETE CODE VIOLATIONS.  TWO CASES WERE
                              STARTED,  14 CASES WERE COMPLETED AND 15  CASES ARE PENDING.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0015 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
ACTIVITY:  1614 - CITY ATTORNEY -CODE ENFORCEMENT          MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-30-06
LOCATION:                                      DESCRIPTION:
  333 W OCEAN BLVD                               ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT.
  LONG BEACH, CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-17-06              WHITE:                                            0            0
  ACTIVITY ESTIMATE:     150,000.00              BLACK/AFRICAN AMERICAN:                           0            0
  FUNDED AMOUNT:         150,000.00              ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:     150,000.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:       150,000.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                 ASIAN & WHITE:                                    0            0
NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL              AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                               0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                            0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         10 - HOUSING UNITS                                 50  10 - HOUSING UNITS                            109
2006         10 - HOUSING UNITS                                  0  10 - HOUSING UNITS                              0
TOTAL:                                                          50                                               109
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES FOR CIVIL DEFENSE AND/OR ADMINISTRATIVE
                             ACTIONS ARISING FROM CODE ENFORCEMENT AND/OR FROM NUISANCE ABATEMENT.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
 PGM YEAR:  2005
 PROJECT:   0015 - CODE ENFORCEMENT & PROPERTY MAINTENANCE
 ACTIVITY:  1611 - POLICE-CODE ENFORCEMENT                    MATRIX CODE: 15      REG CITATION: 570.202(C)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-14-06
 LOCATION:                                        DESCRIPTION:
   333 W OCEAN BLVD                                 WORKING IN PARTNERSHIP WITH THE LONG BEACH POLICE DEPARTMENT TO
   LONG BEACH, CA  90802                            ELIMINATE CODE ENFORCEMENT CASES RELATED TO CRIMINAL ACTIVITIES.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-07-05                WHITE:                                          0            0
   ACTIVITY ESTIMATE:     148,785.32               BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:         148,785.32               ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00               AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:     148,785.32               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:       148,785.32               AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                               BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               0               OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                          0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         10 - HOUSING UNITS                            100  10 - HOUSING UNITS                              89
 2006         10 - HOUSING UNITS                              0  10 - HOUSING UNITS                               0
 TOTAL:                                                    100                                                  89
 CENSUS TRACT PERCENT LOW / MOD:      68.60

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  TO PROVIDE FUNDING FOR THE LONG BEACH POLICE
                              DEPARTMENT'S NEIGHBORHOOD CODE ENFORCEMENT OFFICER AND STAFF TO WORK
                              FOR RESOLUTION OF CODE ENFORCEMENT CASES RELATED TO CRIMINAL CASES
                              IN FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT AREAS. 89 CASES WERE
                              OPENED AND IN MANY INSTANCES CASES WERE RESOLVED THROUGH EVICTIONS AND
                              OWNER NOTIFICATION LETTERS.  OTHER CASES WERE REFERRED TO OTHER CITY
                                  DEPARTMENTS AND DIVISIONS WITHIN THE POLICE DEPARTMENT AS DEEMED APPROPRIATE.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Projects 16-22:
Facility Improvements

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2004
 PROJECT:   0012 - FACILITY IMPROVEMENT
 ACTIVITY:  1499 - (NAP 04-001) CALIFORNIA POOLS OF HOPE        MATRIX CODE: 03C     REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
 STATUS:    UNDERWAY
 LOCATION:                                        DESCRIPTION:
   6801 LONG BEACH BLVD                             INSTALL ADA COMPLIANT STEEL DOORS AND HARDWARE. NEW ADA COMPLAINT BATHROOM
   LONG BEACH, CA  90805                             DOORS. INSTALL WOMEN SHOWER ROOM. INSTALL ROLL UP DOORS AT EXTERIOR GRILLS.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    01-28-05                WHITE:                                        209            0
   ACTIVITY ESTIMATE:      66,080.00                BLACK/AFRICAN AMERICAN:                       279            0
   FUNDED AMOUNT:          66,080.00                ASIAN:                                         69            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      66,075.50                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:        31,500.90                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                               TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                           140          140
 TOT LOW:                          0
 TOT MOD:                        697
 TOT NON LOW MOD:                  0                TOTAL:                                        697          140
 TOTAL:                          697
 PERCENT LOW / MOD:           100.00

 TOTAL FEMALE HEADED:            488


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2004         11 - PUBLIC FACILITIES                               1  11 - PUBLIC FACILITIES                             1
 2005         11 - PUBLIC FACILITIES                               0  11 - PUBLIC FACILITIES                             0
 TOTAL:                                                            1                                                     1


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06: PROVIDE THE ELDERLY, DISABLED AND THE CHRONICALLY
                              ILL THE OPPORTUNITY TO IMPROVE THEIR HEALTH AND MOBILITY BY OFFERING
                              YEAR-ROUND, FREE ACCESS TO WARM WATER EXERCISE AND AQUATIC THERAPY
                              ACTIVITIES.  THE HEATED INDOOR POOLS OFFER EASY ACCESS FOR THOSE WITH
                              LIMITED MOBILITY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2004
PROJECT:   0012 - FACILITY IMPROVEMENT
ACTIVITY:  1575 - (NAP 04-007) ST LUKE'S EPISCOPAL CHURCH      MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-15-06
LOCATION:                                          DESCRIPTION:
  523 E 7TH STREET                                   DEMOLISH ENTIRE RESTROOM IN ORDER TO CREATE NEW SHOWER AND RESTROOM FACILITY.
  LONG BEACH, CA  90813                              INCLUDES ADA ONE SHOWER ONE TOILET AND LAVATORY SINK. REGULAR 2 SHOWERS ONE
                                                     URINAL & TWO SINKS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    08-26-05                WHITE:                                        370            0
  ACTIVITY ESTIMATE:      56,433.50                BLACK/AFRICAN AMERICAN:                       705            0
  FUNDED AMOUNT:          56,433.50                ASIAN:                                         50            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                20            0
  DRAWN THRU PGM YR:      41,292.74                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         5            0
  DRAWN IN PGM YR:        41,292.74                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:               500            0
                              TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:            1,800                OTHER MULTI-RACIAL:                           150          150
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                      1,800          150
TOTAL:                        1,800
PERCENT LOW / MOD:           100.00
TOTAL FEMALE HEADED:              0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2004         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                              1
2005         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                              1
2006         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                              0
TOTAL:                                                                 2                                                      2

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06: FACILITY IMPROVEMENTS TO DEMOLISH ENTIRE RESTROOM
                             IN ORDER TO CREATE NEW SHOWER AND RESTROOM FACILITY.  INCLUDES ADA ONE
                             SHOWER, ONE TOILET AND LAVATORY SINK.  REGULAR TWO SHOWERS, ONE URINAL
                             AND TWO SINKS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
PGM YEAR:  2004
PROJECT:   0012 - FACILITY IMPROVEMENT
ACTIVITY:  1579 - (NAP 04-06) NEW LIFE COMMUNITY CENTER       MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-15-06
LOCATION:                                       DESCRIPTION:
  1800 E ANAHEIM ST                               REMOVE EXISTING ASPHALT AND REPLACE IT WITH NEW CONCRETE AND OTHER MISC.
  LONG BEACH, CA  90813                           INTERIOR AND EXTERIOR IMPROVEMENTS ON THE FACILITY.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    09-19-05               WHITE:                                          104            0
  ACTIVITY ESTIMATE:      38,918.50               BLACK/AFRICAN AMERICAN:                       1,802            0
  FUNDED AMOUNT:          38,918.50               ASIAN:                                       15,421            0
  UNLIQ OBLIGATIONS:           0.00               AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:      18,562.14               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         225            0
  DRAWN IN PGM YR:        18,562.14               AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                  ASIAN & WHITE:                                  225            0
NUMBER OF PERSONS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:           20,341               OTHER MULTI-RACIAL:                           2,564        2,564
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0               TOTAL:                                       20,341        2,564
TOTAL:                       20,341
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2004         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             1
2005         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
2006         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     1


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06: REMOVED EXISTING ASPHALT AND REPLACED IT WITH NEW
                             CONCRETE AND OTHER MISCELLANEOUS INTERIOR AND EXTERIOR IMPROVEMENTS ON
                             THE FACILITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2004

PROJECT:   0012 - FACILITY IMPROVEMENT
ACTIVITY:  1576 - (NAP 04-005) LB BOYS SCOUTS OF AMERICA       MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-15-06
LOCATION:                                       DESCRIPTION:
  4747 DAISY AVENUE                               INSTALL NEW 506 LINEAR FEET 4" PVC, INSTALL 1150 LINEAL FEET OF WATER LINE
  LONG BEACH, CA  90805                            AND INSTALL TWO CONNECTIONS IN EACH RESTROOM.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    08-26-05               WHITE:                                        4,856            0
  ACTIVITY ESTIMATE:      33,335.50               BLACK/AFRICAN AMERICAN:                       3,127            0
  FUNDED AMOUNT:          33,335.50               ASIAN:                                        2,038            0
  UNLIQ OBLIGATIONS:           0.00               AMERICAN INDIAN/ALASKAN NATIVE:                 124            0
  DRAWN THRU PGM YR:       7,546.50               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         732            0
  DRAWN IN PGM YR:         7,546.50               AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         195            0
                                                  ASIAN & WHITE:                                   48            0
NUMBER OF PERSONS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:                  98            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    48            0
TOT EXTREMELY LOW:           19,098               OTHER MULTI-RACIAL:                           7,832        7,832
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0               TOTAL:                                       19,098        7,832
TOTAL:                       19,098
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2004         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                                1
2005         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                                1
2006         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                                0
TOTAL:                                                                 2                                                        2


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  FACILITY IMPROVEMENTS TO INSTALL NEW 506 LINEAR
                             FEET 4" PVC, INSTALL 1150 LINEAR FEET OF WATER LINE AND INSTALL TWO
                             CONNECTIONS IN EACH RESTROOM.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM
 ACTIVITY:  1636 - (NAP 04-03) CENTURY VILLAGES AT CABRILLO     MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   2205 SAN GABRIEL AVENUE                          PROPOSED IMPROVEMENT WILL HELP BRING THE PLAYGROUND INTO COMPLIANCE THE
   LONG BEACH, CA  90810                             AMERICAN WITH DISABILITIES ACT (ADA) AND HEALTH SAFETY AND CODE.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    01-25-06                WHITE:                                          4            0
   ACTIVITY ESTIMATE:      38,360.19                BLACK/AFRICAN AMERICAN:                         8            0
   FUNDED AMOUNT:          38,360.19                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      38,360.19                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         2            0
   DRAWN IN PGM YR:        38,360.19                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                               TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               79               OTHER MULTI-RACIAL:                            65           65
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0               TOTAL:                                         79           65
 TOTAL:                           79
 PERCENT LOW / MOD:           100.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                              PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         11 - PUBLIC FACILITIES                                  1  11 - PUBLIC FACILITIES                              1
 2006         11 - PUBLIC FACILITIES                                  0  11 - PUBLIC FACILITIES                              0
 TOTAL:                                                               1                                                      1


 ACCOMPLISHMENT NARRATIVE:    CENTER PROVIDES CHILD CARE FOR HOMELESS FAMILIES THAT ARE IN THE
                              TRANSITIONAL HOUSING PROGRAMS AT VILLAGES AT CABRILLO AND LOW INCOME
                              FAMILIES FROM THE SURROUNDING COMMUNITY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM
ACTIVITY:  1637 - (NAP 05-09) NEW LIFE BEGINNINGS, INC        MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-15-06
LOCATION:                                        DESCRIPTION:
  835 E 6TH ST                                     REPLACE SEVERAL WINDOWS AND REPLACE FLOORS IN COMMUNITY ROOM, KITCHEN,
  LONG BEACH, CA  90802                            DINNING HALL AND FOOD STORAGE AREA.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-25-06              WHITE:                                        4,499            0
  ACTIVITY ESTIMATE:      79,625.07              BLACK/AFRICAN AMERICAN:                       4,499            0
  FUNDED AMOUNT:          79,625.07              ASIAN:                                          136            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:      79,625.07              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:        79,625.07              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                 ASIAN & WHITE:                                    0            0
NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL              AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:           13,632              OTHER MULTI-RACIAL:                           4,498        4,498
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                       13,632        4,498
TOTAL:                       13,632
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         11 - PUBLIC FACILITIES                               1  11 - PUBLIC FACILITIES                             1
2006         11 - PUBLIC FACILITIES                               0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                            1                                                     1


ACCOMPLISHMENT NARRATIVE:    CENTER PROVIDES LONG-TERM SHELTER FOR HOMELESS PREGNANT WOMEN, INFANTS
                             AND CHILDREN.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM
 ACTIVITY:  1645 - (NAP 03-05) ST ANTHONY HIGH SCHOOL          MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   ARCH OF L.A. EDUCATION & WELFARE CORP.            MEN'S, WOMEN'S, AND COACH'S RESTROOMS.
   600 OLIVE AVE
   LONG BEACH, CA  90803
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    02-14-06                WHITE:                                        550            0
   ACTIVITY ESTIMATE:      33,784.07                BLACK/AFRICAN AMERICAN:                       450            0
   FUNDED AMOUNT:          33,784.07                ASIAN:                                        600            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:               100            0
   DRAWN THRU PGM YR:      33,784.07                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       100            0
   DRAWN IN PGM YR:        33,784.07                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:           3,000                 OTHER MULTI-RACIAL:                         1,200        1,200
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                      3,000        1,200
 TOTAL:                       3,000
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             1
 2006         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
 TOTAL:                                                         1                                                     1


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDES AN AFFORDABLE, QUALITY EDUCATION FOR
                              STUDENTS IN THE LONG BEACH AREA THROUGH SPIRITUAL, ACADEMIC AND EXTRA-
                              CURRICULAR PROGRAMS THAT ENABLE THEM TO BECOME PRODUCTIVE MEMBERS IN A
                              COMPLEX GLOBAL SOCIETY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM
ACTIVITY:  1646 - (NAP 05-02) CHILD NET                    MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-15-06
LOCATION:                                        DESCRIPTION:
  CHILD NET YOUTH & FAMILY                         REPROOF OF KITCHEN BLDG.
  5150 E PACIFIC COAST HIGHWAY
  LONG BEACH, CA  90804
FINANCING:                                                                                  TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-14-06                WHITE:                                        415            0
  ACTIVITY ESTIMATE:      53,192.07                BLACK/AFRICAN AMERICAN:                       520            0
  FUNDED AMOUNT:          53,192.07                ASIAN:                                         28            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 1            0
  DRAWN THRU PGM YR:      53,192.07                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         2            0
  DRAWN IN PGM YR:        53,192.07                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  2            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 6            0
                              TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:            1,555                OTHER MULTI-RACIAL:                           581          581
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0               TOTAL:                                       1,555          581
TOTAL:                        1,555
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         11 - PUBLIC FACILITIES                              1  11 - PUBLIC FACILITIES                             1
2006         11 - PUBLIC FACILITIES                              0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                           1                                                     1


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  RESIDENTIAL TREATMENT FACILITY FOR ABUSED,
                             NEGLECTED, TROUBLED BOYS AGES 11 THROUGH 17 (GROUP COUNSELING, EDUCA-
                             TION INTENSIVE THERAPY).

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM
ACTIVITY:  1657 - (NAP 05-10) ONE IN LONG BEACH          MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-15-06
LOCATION:                                        DESCRIPTION:
  ONE IN LB, INC                                   ASPHALT REMOVAL AT BACK LOT.
  2017 E 4TH ST
  LONG BEACH, CA  90802
FINANCING:                                                                                  TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-24-06              WHITE:                                       8,700            0
  ACTIVITY ESTIMATE:      73,685.84              BLACK/AFRICAN AMERICAN:                      3,000            0
  FUNDED AMOUNT:          73,685.84              ASIAN:                                         750            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                150            0
  DRAWN THRU PGM YR:      73,685.84              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        150            0
  DRAWN IN PGM YR:        73,685.84              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          0            0
                                                 ASIAN & WHITE:                                   0            0
NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                  0            0
                              TOTAL              AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:           15,000              OTHER MULTI-RACIAL:                          2,250        2,250
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                      15,000        2,250
TOTAL:                       15,000
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         11 - PUBLIC FACILITIES                            1  11 - PUBLIC FACILITIES                             1
2006         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         1                                                     1


ACCOMPLISHMENT NARRATIVE:    AGENCY PROVIDES HIV PREVENTION AND EDUCATION SERVICES TO LONG BEACH
                             GAY AND LESBIAN COMMUNITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
 PGM YEAR:  2005
 PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM
 ACTIVITY:  1666 - NAP05-004 FOR THE CHILD                    MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                          DESCRIPTION:
   4565 CALIFORNIA AVE                                CONSTRUCT NEW COUNCIL THERAPY ROOMS.
   LONG BEACH, CA  90807
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-27-06                WHITE:                                        28            0
   ACTIVITY ESTIMATE:      38,533.47                BLACK/AFRICAN AMERICAN:                       56            0
   FUNDED AMOUNT:          38,533.47                ASIAN:                                         3            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                0            0
   DRAWN THRU PGM YR:      38,533.47                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
   DRAWN IN PGM YR:        38,533.47                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                    ASIAN & WHITE:                                17            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                0            0
                               TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:              282                OTHER MULTI-RACIAL:                          178          178
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0                TOTAL:                                       282          178
 TOTAL:                          282
 PERCENT LOW / MOD:           100.00

 TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         11 - PUBLIC FACILITIES                               1  11 - PUBLIC FACILITIES                             1
 2006         11 - PUBLIC FACILITIES                               0  11 - PUBLIC FACILITIES                             0
 TOTAL:                                                            1                                                     1


 ACCOMPLISHMENT NARRATIVE:    10/01/2005-09/30/2006:THE AGENCY PROVIDES COUNSELING SERVICES FOR
                              CHILDREN WHO HAVE BEEN ABUSED, NEGLECTED AND/OR ARE EXPERIENCING
                              SIGNIFICANT MENTAL HEALTH PROBLEM.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM
 ACTIVITY:  1667 - NAP05-005 THE GUIDANCE CENTER          MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                        DESCRIPTION:
   THE GUIDANCE CENTER                              IMPROVE KITCHEN INCLUDING AN ADA ACCESSIBLE SINK.
   4335 ATLANTIC VENUE
   LONG BEACH, CA  90807
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-27-06                WHITE:                                          5            0
   ACTIVITY ESTIMATE:      40,464.20                BLACK/AFRICAN AMERICAN:                        10            0
   FUNDED AMOUNT:          40,464.20                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      40,464.20                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:        40,464.20                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                               TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               24               OTHER MULTI-RACIAL:                             9            9
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0               TOTAL:                                         24            9
 TOTAL:                           24
 PERCENT LOW / MOD:           100.00

 TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         11 - PUBLIC FACILITIES                               1  11 - PUBLIC FACILITIES                             1
 2006         11 - PUBLIC FACILITIES                               0  11 - PUBLIC FACILITIES                             0
 TOTAL:                                                            1                                                     1


 ACCOMPLISHMENT NARRATIVE:    10/01/2005: 9/30/06:AGENCY PROVIDES SERVICES IN COMPREHENSIVE MENTAL
                              HEALTH THERAPEUTIC PROGRAM SERVICING LONG BEACH UNIFIED SCHOOL DISTRICT
                              SPECIAL EDUCATION ADOLESCENTS AND THEIR FAMILY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
 PGM YEAR:  2005
 PROJECT:   0016 - NONPROFIT ASSISTANCE PROGRAM
 ACTIVITY:  1668 - NAP05-04 - GUIDANCE CENTER                MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
 STATUS:    COMPLETED 11-15-06
 LOCATION:                                          DESCRIPTION:
   THE GUIDANCE CENTER                                KITCHEN IMPROVEMENT INCLUDING INSTALLING NEW PLUMBING AND CABINETS.
   4335 ATLANTIC AVE
   LONG BEACH, CA  90807
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-27-06                  WHITE:                                       15            0
   ACTIVITY ESTIMATE:      19,907.36                  BLACK/AFRICAN AMERICAN:                      22            0
   FUNDED AMOUNT:          19,907.36                  ASIAN:                                        3            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:      19,907.36                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:        19,907.36                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                               TOTAL                  AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:               73                  OTHER MULTI-RACIAL:                          33           33
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0                  TOTAL:                                       73           33
 TOTAL:                           73
 PERCENT LOW / MOD:           100.00

 TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         11 - PUBLIC FACILITIES                               1  11 - PUBLIC FACILITIES                             1
 2006         11 - PUBLIC FACILITIES                               0  11 - PUBLIC FACILITIES                             0
 TOTAL:                                                            1                                                     1


 ACCOMPLISHMENT NARRATIVE:    10/01/05-09/30/06:  MENTAL HEALTH REHABILITATION PROGRAM THAT PROVIDES
                              ACADEMIC AND THERAPEUTIC PROGRAMS FOR CHILDREN WHOSE BEHAVIOR MAKES IT
                              IMPOSSIBLE FOR THEM TO FUNCTION IN A TRADITIONAL CLASSROOM ENVIRONMENT
                              IN ADDITION PROVIDED SUPPORT & EDUCATIONAL PROGRAMS FOR THEIR FAMILIES

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
LONG BEACH, CA

PGM YEAR: 2002
PROJECT: 0012 - FACILITY IMPROVEMENT
ACTIVITY: 1208 - PUBLIC FACILITY ACCESS (ADA) MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-09-06

LOCATION:
CITY HALL
333 W OCEAN BLVD
LONG BEACH, CA 90802

DESCRIPTION:
DESIGN AND UPGRADE OF PUBLIC FACILITIES AND INFRASTRUCTURE FOR DISABLED ACCESSIBILITY AND TO ENSURE COMPLIANCE WITH THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).

FINANCING:

INITIAL FUNDING DATE:	05-19-03
ACTIVITY ESTIMATE:	500,000.00
FUNDED AMOUNT:	500,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	500,000.00
DRAWN IN PGM YR:	299.51

	TOTAL #	#HISPANIC
WHITE:	39,070	12,392
BLACK/AFRICAN AMERICAN:	12,422	3,938
ASIAN:	11,333	3,593
AMERICAN INDIAN/ALASKAN NATIVE:	799	253
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	707	224
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	19,107	6,064
TOTAL:	83,438	26,464

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	83,438
TOT NON LOW MOD:	0
TOTAL:	83,438
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	8	11 - PUBLIC FACILITIES	8
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		8		8

ACCOMPLISHMENT NARRATIVE: 10/01/02 – 9/30/05: DURING THIS REPORTING PERIOD 8 PUBLIC PARKS AND FACILITIES RECEIVED IMPROVEMENTS TO INSURE COMPLIANCE WITH THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA): NEW ADA PROJECTS PHASE I, SILVERADO PARK, ADA IMPROVEMENTS AT THE CONVENTION CENTER, WHALEY PARK, EL DORADO BRANCH LIBRARY, WESTSIDE HEALTH FACILITY, BAYSHORE BRANCH LIBRARY AND DANA BRANCH LIBRARY. IMPROVEMENTS INCLUDED INSTALLATION

EXTENDED ACTIVITY NARRATIVE: RAMPS, RAILS, WIDENED DOORS, AND ADA SPECIFIC FOR RESTROOM ACCESSIBILITY.

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2004
PROJECT:   0012 - FACILITY IMPROVEMENT
ACTIVITY:  1476 - PUBLIC FACILITY ACCESS (ADA)          MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 11-27-06
LOCATION:                                        DESCRIPTION:
  CITY OF LONG BEACH, PUBLIC WORKS                 DESIGN AND UPGRADE OF PUBLIC FACILITIES AND INFRASTRUCTURE FOR DISABLED
  333 W OCEAN BLVD                                 ACCESSIBILITY AND TO ENSURE COMPLIANCE WITH THE FEDERAL AMERICANS WITH
  LONG BEACH, CA  90802                            DISABILITIES ACT (ADA).
FINANCING:                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    04-27-05              WHITE:                              39,070       12,392
  ACTIVITY ESTIMATE:     500,000.00              BLACK/AFRICAN AMERICAN:             12,422        3,938
  FUNDED AMOUNT:         500,000.00              ASIAN:                              11,333        3,593
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:        799          253
  DRAWN THRU PGM YR:     198,796.86              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 707         224
  DRAWN IN PGM YR:       198,796.86              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:   0            0
                                                 ASIAN & WHITE:                            0            0
NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:           0            0
                              TOTAL              AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0       0
TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                 19,107        6,064
TOT LOW:                     83,438
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                              83,438       26,464
TOTAL:                       83,438
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2004         01 - PEOPLE (GENERAL)                         83,438  01 - PEOPLE (GENERAL)                        83,438
2005         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                     83,438                                               83,438


ACCOMPLISHMENT NARRATIVE:            10/1/04 – 09/30/05: 10 PROJECTS THAT INCLUDED 29 PUBLIC FACILITIES
                                     RECEIVED IMPROVEMENTS THAT ENSURED COMPLIANCE WITH AMERICANS WITH
                                     DISABILITIES ACT (ADA). ADA WORK IN GENERAL INCLUDES: HANDICAP
                                     PARKING, DRINKING FOUNTAIN INSTALLATION/RELOCATION FOR HANDICAP
                                     ACCESS, CURB AND RAMP WORK, HANDRAIL INSTALLATION, RESTROOM
                                     REPLACEMENT, NEW ACCESSIBLE PICNIC TABLES.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0017 - PUBLIC FACILITY AND PARK ADA DEVELOPMENT
 ACTIVITY:  1651 - PUBLIC FACILITY ACCESS (ADA)                MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
 STATUS:    UNDERWAY
 LOCATION:                                          DESCRIPTION:
   333 W OCEAN BLVD                                   DESIGN AND UPGRADE OF PUBLIC FACILITIES AND INFRASTRUCTURE FOR DISABLED
   LONG BEACH, CA  90802                              ACCESSIBILITY AND TO ENSURE COMPLIANCE WITH THE FEDERAL AMERICANS WITH
                                                      DISABILITIES ACT (ADA).
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-08-06                WHITE:                                      39,070       12,392
   ACTIVITY ESTIMATE:     500,000.00                BLACK/AFRICAN AMERICAN:                     12,422        3,938
   FUNDED AMOUNT:         500,000.00                ASIAN:                                      11,333        3,593
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                799          253
   DRAWN THRU PGM YR:     411,428.58                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        707          224
   DRAWN IN PGM YR:       411,428.58                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          0            0
                                                    ASIAN & WHITE:                                   0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                  0            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                         19,107        6,064
 TOT LOW:                    83,438
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                      83,438       26,464
 TOTAL:                      83,438
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         01 - PEOPLE (GENERAL)                          83,438  01 - PEOPLE (GENERAL)                        83,438
 TOTAL:                                                      83,438                                               83,438


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 9/30/06: 3 PROJECTS THAT INCLUDED 10 PUBLIC FACILITIES
                              RECEIVED IMPROVEMENTS THAT ENSURED ADA COMPLIANCE. PROJECT WILL
                              BE COMPLETED FIRST QUARTER OF GRANT YEAR 2006.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA

PGM YEAR:  2005
PROJECT:   0017 - PUBLIC FACILITY AND PARK ADA DEVELOPMENT
ACTIVITY:  1650 - NEW PARK DEVELOPMENT                        MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   NEW PARK DEVELOPMENT TO ENSURE DISABLED ACCESSIBILITY AND COMPLIANCE WITH
  LONG BEACH, CA  90802                              THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-08-06                  WHITE:                                     39,070       12,932
  ACTIVITY ESTIMATE:     100,000.00                  BLACK/AFRICAN AMERICAN:                    12,422        3,938
  FUNDED AMOUNT:         100,000.00                  ASIAN:                                     11,333        3,593
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               799          253
  DRAWN THRU PGM YR:     100,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       707          224
  DRAWN IN PGM YR:       100,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                     ASIAN & WHITE:                                  0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                  AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                        19,107        6,064
TOT LOW:                     83,438
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                     83,438       27,004
TOTAL:                       83,438
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         01 - PEOPLE (GENERAL)                          83,438  01 - PEOPLE (GENERAL)                        83,438
TOTAL:                                                      83,438                                               83,438


ACCOMPLISHMENT NARRATIVE:    10/01/2005 - 9/30/2006: MLK PARK RECEIVED IMPROVEMENT THAT
                             ENSURED COMPLIANCE WITH ADA.
                             PROJECT WILL BE COMPLETED IN THE SECOND QUARTER OF GRANT YEAR 2006.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2004
 PROJECT:   0012 - FACILITY IMPROVEMENT
 ACTIVITY:  1477 - NEW PARK DEVELOPMENT                    MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
 STATUS:    UNDERWAY
 LOCATION:                                        DESCRIPTION:
   333 W OCEAN BLVD                                 NEW PARK DEVELOPMENT TO ENSURE DISABLED ACCESSIBILITY AND COMPLIANCE WITH
   LONG BEACH, CA  90802                            THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).
 FINANCING:                                                                          TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    01-26-05              WHITE:                              39,070       12,392
   ACTIVITY ESTIMATE:     100,000.00              BLACK/AFRICAN AMERICAN:             12,422        3,938
   FUNDED AMOUNT:         100,000.00              ASIAN:                              11,333        3,593
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:        799          253
   DRAWN THRU PGM YR:      70,213.43              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 707         224
   DRAWN IN PGM YR:        70,213.43              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:   0            0
                                                  ASIAN & WHITE:                            0            0
 NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:           0            0
                                TOTAL             AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0       0
 TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                 19,107        6,064
 TOT LOW:                     83,438
 TOT MOD:                          0
 TOT NON LOW MOD:                  0              TOTAL:                              83,438       26,464
 TOTAL:                       83,438
 PERCENT LOW / MOD:           100.00

 TOTAL FEMALE HEADED:              0

 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2004         01 - PEOPLE (GENERAL)                         83,438  01 - PEOPLE (GENERAL)                        83,438
 2005         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
 2006         01 - PEOPLE (GENERAL)                              0  01 - PEOPLE (GENERAL)                             0
 TOTAL:                                                     83,438                                               83,438

 ACCOMPLISHMENT NARRATIVE:            10/01/05 – 9/30/06: TWO (2) PARKS WERE IMPROVED IN ORDER TO ENSURE
                                      COMPLIANCE WITH FEDERAL AMERICANS WITH DISABILITIES ACT (ADA): EL
                                      DORADO PHASE I AND MARTIN LUTHER KING JR. (MLK) PARK. ADA WORK IN
                                      GENERAL INCLUDES: HANDICAP PARKING, DRINKING FOUNTAIN INSTALLATION/
                                      RELOCATION FOR HANDICAP ACCESS, CURB AND RAMP WORK, HANDRAIL INSTALLA-
                                      TION, RESTROOM REPLACEMENT, NEW ACCESSIBLE PICNIC AREA, ETC.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                            10-01-2005 TO 09-30-2006
                                                 LONG BEACH, CA

PGM YEAR:  2005
PROJECT:   0022 - URBAN FORESTRY PROGRAM
ACTIVITY:  1627 - URBAN FORESTRY                          MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-27-06
LOCATION:                                       DESCRIPTION:
  333 W OCEAN BLVD                                UTILIZING NEIGHBORHOOD VOLUNTEERS, PLANT AND MAINTAIN TREES ALONG PUBLIC
  LONG BEACH, CA  90802                           PARKWAYS IN TARGET ZONES (NIS AREAS).
FINANCING:                                                                                 TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-13-05               WHITE:                                          0            0
  ACTIVITY ESTIMATE:     107,340.41               BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:         107,340.41               ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00               AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:     107,340.41               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:       107,340.41               AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                  ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                               BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0               OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0               TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         11 - PUBLIC FACILITIES                            50  11 - PUBLIC FACILITIES                        206
2006         11 - PUBLIC FACILITIES                             0  11 - PUBLIC FACILITIES                          0
TOTAL:                                                         50                                               206
CENSUS TRACT PERCENT LOW / MOD:      74.50

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06: A TOTAL OF 206 TREES WERE PLANTED ON CITY STREETS
                             AND PARKWAYS IN TARGET AREAS.  ALL THE TREES WERE PLANTED UTILIZING
                             NEIGHBORHOOD VOLUNTEERS AND THE CONSERVATION CORP(CP) LONG BEACH. THIS
                             PROGRAM ACCOMPLISHES THE PLANTING OF TREES TO SUSTAIN THE CITY'S URBAN
                             FOREST AND IS A GOOD WAY FOR NEIGHBORHOOD RESIDENTS TO WORK TOGETHER.
                             500 TREES FROM PREVIOUS YEAR WERE ALSO MAINTAINED BY CP OF LONG BEACH.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
PROJECT:   0019 - NEIGHBORHOOD SIDEWALK PROGRAM
ACTIVITY:  1739 - SUMMER SIDEWALK PROGRAM                    MATRIX CODE: 03L     REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-27-06
LOCATION:                                        DESCRIPTION:
  333 W OCEAN BLVD                                 PRE-APPRENTICE TRAINING PROGRAM FOR LOW/MODERATE INCOME YOUTH IN THE FIELD
  LONG BEACH, CA  90802                           OF MASONRY. PROJECTS ARE SIDEWALK REPLACEMENT IN TARGET NEIGHBORHOODS.
FINANCING:                                                                                  TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    09-25-06              WHITE:                                            0            0
  ACTIVITY ESTIMATE:      14,890.51              BLACK/AFRICAN AMERICAN:                           0            0
  FUNDED AMOUNT:          14,890.51              ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:      14,890.51                    NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:            0            0
  DRAWN IN PGM YR:        14,890.51              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                 ASIAN & WHITE:                                    0            0
NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL              AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                               0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                            0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         11 - PUBLIC FACILITIES                            2  11 - PUBLIC FACILITIES                             2
2006         11 - PUBLIC FACILITIES                            0  11 - PUBLIC FACILITIES                             0
TOTAL:                                                         2                                                     2
CENSUS TRACT PERCENT LOW / MOD:      67.10

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 9/30/2006: TWO  SIDEWALKS IN LOW INCOME RESIDENTIAL AREAS
                             WERE REPLACED THROUGH THIS PRE-APPRENTICE TRAINING PROGRAM.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2004
 PROJECT:   0012 - FACILITY IMPROVEMENT
 ACTIVITY:  1480 - SIDEWALK IMPROVEMENT PROGRAM                MATRIX CODE: 03L     REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
 STATUS:    UNDERWAY
 LOCATION:                                          DESCRIPTION:
   PUBLIC WORKS                                       REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW-MODERATE INCOME
   333 W OCEAN BLVD                                   NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.
   LONG BEACH, CA  90802
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    05-27-05                  WHITE:                                        0            0
   ACTIVITY ESTIMATE:     500,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
   FUNDED AMOUNT:         500,000.00                  ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:     130,424.86                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:       130,424.86                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                   AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:               0                   OTHER MULTI-RACIAL:                           0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                   TOTAL:                                        0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2004         11 - PUBLIC FACILITIES                            80  11 - PUBLIC FACILITIES                        784
 2005         11 - PUBLIC FACILITIES                             0  11 - PUBLIC FACILITIES                          2
 2006         11 - PUBLIC FACILITIES                             0  11 - PUBLIC FACILITIES                          0
 TOTAL:                                                         80                                                 786
 CENSUS TRACT PERCENT LOW / MOD:      75.20

 ACCOMPLISHMENT NARRATIVE:    TWO AREAS WITH SEVERAL SIDEWALK WERE IMPROVED DURING THIS REPORTING
                              PERIOD. THE SITES ARE AT DAISY AND PLYMOUTH.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0020 - SIDEWALK REPLACEMENT PROGRAM
 ACTIVITY:  1669 - SIDEWALK IMPROVEMENT PROGRAM                MATRIX CODE: 03L     REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
 STATUS:    UNDERWAY
 LOCATION:                                          DESCRIPTION:
   333 W OCEAN BLVD                                   REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW-MODERATE INCOME
   LONG BEACH, CA  90802                              NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-29-06                 WHITE:                                        0            0
   ACTIVITY ESTIMATE:     500,000.00                 BLACK/AFRICAN AMERICAN:                       0            0
   FUNDED AMOUNT:         500,000.00                 ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                 AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:     483,332.32                 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:       483,332.32                 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
 NUMBER OF ASSISTED:                                 BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:                0                 OTHER MULTI-RACIAL:                           0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0                 TOTAL:                                        0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         11 - PUBLIC FACILITIES                            60  11 - PUBLIC FACILITIES                            69
 2006         11 - PUBLIC FACILITIES                             0  11 - PUBLIC FACILITIES                             0
 TOTAL:                                                         60                                                    69
 CENSUS TRACT PERCENT LOW / MOD:      69.80

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 9/30/06:DURING THIS REPORTING PERIOD 69 SITES OR 355,000
                              SQ FT OF SIDEWALK WERE REHABILITATED IN PREDOMINANTLY LOW INCOME NEIGH-
                              BORHOODS.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2003
 PROJECT:   0005 - FACILITY IMPROVEMENTS
 ACTIVITY:  1523 - ALLEY IMPROVEMENT PROJECT                MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
 STATUS:    UNDERWAY
 LOCATION:                                        DESCRIPTION:
   333 W OCEAN BLVD                                  PROJECTS ARE TO PAVE DIRT ALLEY IN A TARGETED NEIGHBORHOODS THAT ARE RESIDED
   LONG BEACH, CA  90802                             BY LOW INCOME PERSONS.
 FINANCING:                                                                                 TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-30-05                WHITE:                                        0            0
   ACTIVITY ESTIMATE:     250,000.00                BLACK/AFRICAN AMERICAN:                       0            0
   FUNDED AMOUNT:         250,000.00                ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:     131,046.10                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:        16,287.29                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                    ASIAN & WHITE:                                0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:                0               OTHER MULTI-RACIAL:                           0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0               TOTAL:                                        0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2003         11 - PUBLIC FACILITIES                          4,000  11 - PUBLIC FACILITIES                           0
 2004         11 - PUBLIC FACILITIES                              0  11 - PUBLIC FACILITIES                       2,504
 2005         11 - PUBLIC FACILITIES                              0  11 - PUBLIC FACILITIES                           0
 TOTAL:                                                      4,000                                               2,504
 CENSUS TRACT PERCENT LOW / MOD:      69.70

 ACCOMPLISHMENT NARRATIVE:        10/01/04-9/30/05: 2504 LINEAR FEET DIRT ALLEY WERE PAVED IN THIS
                                  REPORTING PERIOD. ALL ALLEYS WERE LOCATED IN VERY LOW INCOME PERSONS
                                  RESIDENTIAL AREAS A SECOND PHASE OF THIS PROGRAM WILL BE COMPLETED
                                  IN REPORT YEAR 2005.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0018 - NEIGHBORHOOD PARTNERS PROGRAM
 ACTIVITY:  1628 - NEIGHBORHOOD PARTNERS PROGRAM          MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-27-06
 LOCATION:                                        DESCRIPTION:
   333 W OCEAN BLVD                                 MATCHING GRANTS FOR ORGANIZATIONS TO ACCOMPLISH NEIGHBORHOOD
   LONG BEACH, CA  90802                            IMPROVEMENT PROJECTS.
 FINANCING:                                                                          TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-14-05                WHITE:                                  0            0
   ACTIVITY ESTIMATE:     105,276.84                BLACK/AFRICAN AMERICAN:                 0            0
   FUNDED AMOUNT:         105,276.84                ASIAN:                                  0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:         0            0
   DRAWN THRU PGM YR:     105,276.84                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0            0
   DRAWN IN PGM YR:       105,276.84                AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0            0
                                                    ASIAN & WHITE:                          0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:         0            0
                                TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0     0
 TOT EXTREMELY LOW:                0               OTHER MULTI-RACIAL:                     0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0               TOTAL:                                  0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         11 - PUBLIC FACILITIES                            10  11 - PUBLIC FACILITIES                            18
 2006         11 - PUBLIC FACILITIES                             0  11 - PUBLIC FACILITIES                             0
 TOTAL:                                                         10                                                    18
 CENSUS TRACT PERCENT LOW / MOD:      73.20

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROGRAM OFFERS MATCHING GRANTS UP TO $5,000 TO
                              COMPLETE NEIGHBORHOOD IMPROVEMENT PROJECTS. 18  ORGANIZATIONS RECEIVED
                              APPROVAL FOR THEIR PROJECTS.  A TOTAL OF 18 PROJECTS WERE COMPLETED
                              DURING THIS REPORTING PERIOD OF WHICH TWO WERE FROM PREVIOUS REPORTING
                              PERIOD.  THE TYPE OF FACILITY IMPROVEMENTS ARE:  CREATED SIGNS AND A
                              SHADED TEACHING AREA WITH THREE DIMENSIONAL ART EFFECTS TO ENRICH THE

 EXTENDED ACTIVITY NARRATIVE: COMMUNITY, MURALS, POTTED PALM TREES AND FLOWERS, CREATION OF WELCOME SIGNS TO
                              NEW HISTORICAL DISTRICT RESIDENTS, IMMOBILE RECEPTACLES, INCREASE WATTAGE OF
                              LIGHTS SURROUNDING PARKS, PUBLIC GARDENS, ARTISTIC ENHANCEMENT OF MINI PARKS
                              USING MOSAICS, INSTALLATION OF NEIGHBORHOOD IDENTIFICATION SIGNS IN STRATEGIC
                              AREAS.
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2. PR 3 (continued)

Project 23:
Economic Development
Citywide

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
PROJECT:   0023 - ECONOMIC DEVELOPMENT - CITY WIDE
ACTIVITY:  1672 - REVOLVING LOAN LONG BEACH BUSINESS          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  333 W OCEAN BLVD                                   ADDITIONAL DEPOSIT IN CDBG PROGRAM INCOME FUNDS FOR REVOLVING LOANS. ENABLING
  LONG BEACH, CA  90802                              THE CITY TO CONTINUE EDA LOANS TO ELIGIBLE LONG BEACH BUSINESS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    05-10-06                WHITE:                                          0            0
  ACTIVITY ESTIMATE:     100,000.00                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          99,494.21                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      99,494.21                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:        99,494.21                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         13 - JOBS                                           3  13 - JOBS                                           0
TOTAL:                                                           3                                                      0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 9/30/06: THE EDB LOAN HAS THREE POTENTIAL LOAN TOTALING
                             650,000, REPRESENTING AT LEAST 19 JOBS EITHER TO BE CREATED OR
                             RETAINED. IT IS ANTICIPATED THESE LOAN WILL BE BOARD AND JOBS WILL BE
                             REPORTED BY THE END OF SECOND QUARTER OF GRANT YEAR 2006.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0023 - ECONOMIC DEVELOPMENT - CITY WIDE
ACTIVITY:  1630 - GROW LONG BEACH LOAN                    MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                        DESCRIPTION:
  NATIONAL DEVELOPMENT COUNCIL                     ADDITIONAL DEPOSIT IN CDBG FUNDS INTO THE GROW AMERICA FUND, INC ENABLING
  51 EAST 42 STREET                                THE CITY TO CONTINUE SBA 7(A) LOANS TO ELIGIBLE LONG BEACH BUSINESS.
  NEW YORK,NY  10017
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-20-05              WHITE:                                            0            0
  ACTIVITY ESTIMATE:     350,000.00              BLACK/AFRICAN AMERICAN:                           0            0
  FUNDED AMOUNT:         350,000.00              ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:     350,000.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:       350,000.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                 ASIAN & WHITE:                                    0            0
NUMBER OF PERSONS ASSISTED:                      BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL              AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                               0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                            0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         13 - JOBS                                          40  13 - JOBS                                           0
TOTAL:                                                          40                                                      0


ACCOMPLISHMENT NARRATIVE:    10/01/2005 - 9/30/06: ADVANCE PAYMENT OF $350,000 IN CDBG FUNDS TO
                             THE GROW AMERICA FUND (GAF). THE $350,00 WILL BE LEVERAGED FOUR TO
                             ONE THEREFORE ENABLING THE CITY TO MAKE LOANS TOTALING $1,400,000.
                             JOB CREATIONS FOR LOW INCOME PERSONS WILL AMOUNT TO 40 NEW JOBS. THE
                             JOB CREATION WILL BE REPORTED ON THIS ACCOUNT IN THE COMING YEARS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0023 - ECONOMIC DEVELOPMENT - CITY WIDE
 ACTIVITY:  1652 - LONG BEACH AREA CERTIFIED DEV CORP          MATRIX CODE: 18B     REG CITATION: 570.203(B)     NATIONAL OBJ: LMA
 STATUS:    UNDERWAY
 LOCATION:                                          DESCRIPTION:
   333 W OCEAN BLVD                                   SUPPORT OF AREA CERTIFIED DEVELOPMENT CORPORATION SERVICING BUSINESS LOANS AND
   LONG BEACH, CA  90802                               PROVIDING TECHNICAL ASSISTANCE TO AREA   BUSINESSES.
 FINANCING:                                                                                     TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-08-06                 WHITE:                                          0            0
   ACTIVITY ESTIMATE:       1,000.00                 BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:             410.85                 ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                 AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:         410.85                 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:           410.85                 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                     ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                                 BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                                TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:                0                 OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0                 TOTAL:                                          0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         08 - BUSINESSES                                      1  08 - BUSINESSES                                     0
 TOTAL:                                                            1                                                      0
 CENSUS TRACT PERCENT LOW / MOD:      58.60

 ACCOMPLISHMENT NARRATIVE:            *****

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0023 - ECONOMIC DEVELOPMENT - CITY WIDE
 ACTIVITY:  1616 - ED STAFF & PROGRAM DELIVERY                  MATRIX CODE: 18B     REG CITATION: 570.203(B)     NATIONAL OBJ: LMA
 STATUS:    UNDERWAY
 LOCATION:                                          DESCRIPTION:
   333 W OCEAN BLVD                                   PROGRAM DELIVERY (STAFF & OVERHEAD) FOR ECONOMIC DEVELOPMENT LOAN PROGRAMS.
   LONG BEACH, CA  90802
 FINANCING:                                                                                          TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-07-05                  WHITE:                                                0            0
   ACTIVITY ESTIMATE:     291,000.00                  BLACK/AFRICAN AMERICAN:                               0            0
   FUNDED AMOUNT:         278,537.35                  ASIAN:                                                0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                       0            0
   DRAWN THRU PGM YR:     251,413.60                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               0            0
   DRAWN IN PGM YR:       251,413.60                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:               0            0
                                                      ASIAN & WHITE:                                        0            0
 NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:                       0            0
                                TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:         0            0
 TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                                   0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0                  TOTAL:                                                0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
 2005         08 - BUSINESSES                                   100  08 - BUSINESSES                                     0
 TOTAL:                                                         100                                                      0
 CENSUS TRACT PERCENT LOW / MOD:      78.60

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROGRAM DELIVERY COST FOR ALL ECONOMIC DEVELOP-
                              MENT ACTIVITIES.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

Project 24:
Economic Development
Targeted CDBG Areas

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0024 - ECONOMIC DEVELOPMENT - TARGET AREA
ACTIVITY:  1620 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM     MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-27-06
LOCATION:                                       DESCRIPTION:
  333 W OCEAN BLVD                                WORKING CAPITAL GRANTS UP TO $2,000 FOR START-UP BUSINESSES SERVING LOW/MOD
  LONG BEACH, CA  90802                           INCOME NEIGHBORHOODS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-07-05             WHITE:                                            0            0
  ACTIVITY ESTIMATE:     104,262.89             BLACK/AFRICAN AMERICAN:                           0            0
  FUNDED AMOUNT:         104,262.89             ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00             AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:     104,262.89             NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:       104,262.89             AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                ASIAN & WHITE:                                    0            0
NUMBER OF ASSISTED:                             BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL             AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:                0             OTHER MULTI-RACIAL:                               0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0             TOTAL:                                            0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         08 - BUSINESSES                                    60  08 - BUSINESSES                                    46
2006         08 - BUSINESSES                                     0  08 - BUSINESSES                                     0
TOTAL:                                                          60                                                     46
CENSUS TRACT PERCENT LOW / MOD:      78.60

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDED $2,000 BUSINESS STARTUP GRANTS TO 46
                             BUSINESSES. TO RECEIVE A GRANT THE BUSINESS MUST HAVE BEEN ESTABLISHED
                             AFTER 10/01/05.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2003
PROJECT:   0007 - ECONOMIC DEVELOPMENT-TARGET AREA
ACTIVITY:  1342 - STORE FRONT IMPROVEMENT PROGRAM (FIP)        MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-27-06
LOCATION:                                        DESCRIPTION:
  ECONOMIC DEVELOPMENT BUREAU                      BUSINESS FACADE IMPROVEMENTS IN LOW INCOME COMMERCIAL AREAS TO STIMULATE
  BUSINESS ASSISTANCE                              BUSINESS GROWTH.
  200 PINE AVENUE, SUITE 400
  LONG BEACH, CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-18-03                WHITE:                                          0            0
  ACTIVITY ESTIMATE:   1,205,252.96                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:       1,205,252.96                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:   1,205,259.96                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:     1,034,747.60                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2003         08 - BUSINESSES                                    30  08 - BUSINESSES                                     0
2004         08 - BUSINESSES                                    55  08 - BUSINESSES                                     0
2005         08 - BUSINESSES                                     0  08 - BUSINESSES                                    55
2006         08 - BUSINESSES                                     0  08 - BUSINESSES                                     0
TOTAL:                                                          85                                                     55
CENSUS TRACT PERCENT LOW / MOD:      75.20

ACCOMPLISHMENT NARRATIVE:            10/01/05 – 11/27/06: THREE BLOCK/CORRIDOR RACADE PROJECTS WITH FIFTY-
                                      FIVE (55) BUSINESS STOREFRONTS RECEIVED A MAJOR EXTERIOR FAÇADE
                                      IMPROVEMENT. ALL BUSINESS IN THE THREE PROJECT AREAS SERVE LOW INCOME
                                      AREA RESIDENTS. IMPROVMENTS INCLUDED REFRAMING AND NEW STUCCO NEW
                                      PAINT, NEW DOORS AND WINDOWSNEW SIGNS, NEW LIGHING, NEW CANOPIES, ETC.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
PGM YEAR:  2005
PROJECT:   0024 - ECONOMIC DEVELOPMENT - TARGET AREA
ACTIVITY:  1593 - SMALL BUSINESS OUTREACH PROGRAM          MATRIX CODE: 18C     REG CITATION: 570.201(O)     NATIONAL OBJ: LMA
STATUS:    COMPLETED 11-27-06
LOCATION:                                       DESCRIPTION:
  333 W OCEAN BLVD                                OUTREACH TO BUSINESSES WITHIN LOW/MOD INCOME TARGET AREAS.  PROGRAM PROVIDES
  LONG BEACH, CA  90802                           COUNSELING, TECHNICAL ASSISTANCE, AND ACCESS TO LOAN PROGRAMS.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-01-05             WHITE:                                            0            0
  ACTIVITY ESTIMATE:   1,107,650.06             BLACK/AFRICAN AMERICAN:                           0            0
  FUNDED AMOUNT:       1,107,650.06             ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00             AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:   1,107,650.06             NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:     1,107,650.06             AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                ASIAN & WHITE:                                    0            0
NUMBER OF ASSISTED:                             BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL             AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:                0             OTHER MULTI-RACIAL:                               0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0             TOTAL:                                            0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         08 - BUSINESSES                                   500  08 - BUSINESSES                              1247
2006         08 - BUSINESSES                                     0  08 - BUSINESSES                                 0
TOTAL:                                                         500                                              1247
CENSUS TRACT PERCENT LOW / MOD:      69.70

ACCOMPLISHMENT NARRATIVE:    10/01/05-09/30/06:  987 BUSINESS ASSISTANCE AND LOAN COUNSELING
                             SESSIONS WERE CONDUCTED RESULTING IN 3 BUSINESS LOANS, 45 NEIGHBORHOOD
                             INVESTMENT GRANTS ($2000 EACH) AS WELL AS ATTENDANCE AT WORKSHOPS AND
                             USE OF OMBUDSMAN SERVICES. THE LONG BEACH BUSINESS DEVELOPMENT CENTER
                             (BDC) PROVIDED A VARIETY OF TECHNICAL ASSISTANCE SERVICES TO FUTURE
                             ENTREPRENEURS AND SMALL BUSINESSES. AS A RESULT, THE BDC PROVIDED

EXTENDED ACTIVITY NARRATIVE: ONE-ON-ONE COUNSELING TO 260 SMALL BUSINESSES AND HELD 32 WORKSHOP
                             SESSIONS WITH A TOTAL ATTENDANCE OF 220 BUSINESS PEOPLE.
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                            10-01-2005 TO 09-30-2006
                                                 LONG BEACH, CA

PGM YEAR:  2005
PROJECT:   0024 - ECONOMIC DEVELOPMENT - TARGET AREA
ACTIVITY:  1617 - HIRE-A-YOUTH                          MATRIX CODE: 18B     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    COMPLETED 11-27-06
LOCATION:                                       DESCRIPTION:
  333 W OCEAN BLVD                                HIRE-A-YOUTH PROGRAMS PROVIDES WORKFORCE DEVELOPMENT SERVICES AND PROGRAMS
  LONG BEACH, CA  90802                           THAT RESULTS IN EMPLOYMENT THROUGH THE YOUTH OPPORTUNITY CENTER FOR YOUTH AGES
                                                  16-24.
FINANCING:                                                                                  TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-07-05             WHITE:                                           0            0
  ACTIVITY ESTIMATE:     245,804.00             BLACK/AFRICAN AMERICAN:                         13            0
  FUNDED AMOUNT:         245,804.00             ASIAN:                                           9            0
  UNLIQ OBLIGATIONS:           0.00             AMERICAN INDIAN/ALASKAN NATIVE:                  0            0
  DRAWN THRU PGM YR:     245,804.00             NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          0            0
  DRAWN IN PGM YR:       245,804.00             AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          0            0
                                                ASIAN & WHITE:                                   0            0
NUMBER OF PERSONS ASSISTED:                     BLACK/AFRICAN AMERICAN & WHITE:                  0            0
                              TOTAL             AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:               41             OTHER MULTI-RACIAL:                             19           11
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0             TOTAL:                                          41           11
TOTAL:                           41
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2005         13 - JOBS                                          75  13 - JOBS                                      41
2006         13 - JOBS                                           0  13 - JOBS                                       0
TOTAL:                                                          75                                                 41


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROGRAM CREATED 41 JOBS DURING THE
                             REPORTING PERIOD. AREA YOUTH WERE PLACED WITH LOCAL EMPLOYERS AND WERE
                             PROVIDED FOLLOW-UP AT SIX MONTHS. SERVICES INCLUDED: PROGRAM ORIENTATION;
                             REFERRALS TO GED PREPARATION; JOB SHADOWING AND INTERNSHIP
                             OPPORTUNITIES; AND WORK EXPERIENCE.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2005
 PROJECT:   0024 - ECONOMIC DEVELOPMENT - TARGET AREA
 ACTIVITY:  1618 - COMMERCIAL IMPROVEMENT REBATE PROGRAM        MATRIX CODE: 14E     REG CITATION: 570.202        NATIONAL OBJ: LMA
 STATUS:    COMPLETED 11-27-06
 LOCATION:                                        DESCRIPTION:
   333 W OCEAN BLVD                                 REIMBURSEMENT OF UP TO $2000 PER BUSINESS TO COMMERCIAL PROPERTY OWNERS &
   LONG BEACH, CA  90802                            BUSINESS OWNERS ON SANTA FE AVE & ANAHEIM ST TO IMPROVE THE EXTERIOR OF THEIR
                                                    BUSINESS PROPERTIES
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-07-05              WHITE:                                            0            0
   ACTIVITY ESTIMATE:     544,170.32              BLACK/AFRICAN AMERICAN:                           0            0
   FUNDED AMOUNT:         544,170.32              ASIAN:                                            0            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
   DRAWN THRU PGM YR:     544,170.32              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
   DRAWN IN PGM YR:       544,170.32              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                  ASIAN & WHITE:                                    0            0
 NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
 TOT EXTREMELY LOW:               0               OTHER MULTI-RACIAL:                               0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0               TOTAL:                                            0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005         08 - BUSINESSES                                   200  08 - BUSINESSES                                  217
 2006         08 - BUSINESSES                                     0  08 - BUSINESSES                                    0
 TOTAL:                                                        200                                                    217
 CENSUS TRACT PERCENT LOW / MOD:      78.60

 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  THIS YEAR 217 BUSINESSES ON 4TH ST, 7TH ST, ANAHEIM ST,
                              ATLANTIC AVE, MAGNOLIA AVE, PACIFIC AVE, SANTA FE AVE, WILLOW ST, AND
                              NORTH LONG BEACH RECEIVED $2,000 PER BUSINESS FOR COMPLETING EXTERIOR
                              FAÇADE IMPROVEMENTS INCLUDING PAINTING, SIGNAGE, LIGHTING, AND WINDOW/ENTRYWAY
                              IMPROVEMENTS. MARKETING AND OUTREACH TO BUSINESS OWNERS AND PROPERTY OWNERS
                              WAS CONDUCTED ON BUSINESS CORRIDORS.

 EXTENDED ACTIVITY NARRATIVE: FACADE IMPROVEMENT.
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2. PR 3 (continued)

Project 23:
Administration

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                            10-01-2005 TO 09-30-2006
                                                 LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0025 - ADMINISTRATION
 ACTIVITY:  1624 - FAIR HOUSING SERVICES                    MATRIX CODE: 21D     REG CITATION: 570.206        NATIONAL OBJ:
 STATUS:    COMPLETED 11-27-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               CITYWIDE FAIR HOUSING SERVICES AND COUNSELING.
   LONG BEACH, CA  90802
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-13-05              WHITE:                                            0            0
   ACTIVITY ESTIMATE:      84,174.64              BLACK/AFRICAN AMERICAN:                           0            0
   FUNDED AMOUNT:          84,174.64              ASIAN:                                            0            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
   DRAWN THRU PGM YR:      84,174.64              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
   DRAWN IN PGM YR:        84,174.64              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                  ASIAN & WHITE:                                    0            0
 NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                                TOTAL             AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
 TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                               0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0              TOTAL:                                            0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0
 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005                                                          0                                                     0
 TOTAL:                                                        0                                                     0


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  PROVIDED FAIR HOUSING SERVICES TO 2,095 LONG
                              BEACH RESIDENTS.  OF THE 2,273 RESIDENTS SERVED, ACTION ON 1,438 WERE
                              TAKEN.  DURING THIS PERIOD, 212 DISCRIMINATION COMPLAINTS WERE FILED.
                              ALSO DURING THIS PERIOD, 94 DISCRIMINATION COMPLAINTS WERE RESOLVED
                              AND 17 CASES REMAINED PENDING.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0025 - ADMINISTRATION
 ACTIVITY:  1623 - CITIZEN PARTICIPATION                    MATRIX CODE: 21C     REG CITATION: 570.206        NATIONAL OBJ:
 STATUS:    COMPLETED 11-27-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               ACTIVITIES TO INVOLVE RESIDENTS IN THE CONSOLIDATED PLAN AND ACTION PLAN.
   LONG BEACH, CA  90802                            SUPPORT FOR COMMUNITY DEVELOPMENT ADVISORY COMMISSION.
 FINANCING:                                                                                TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-14-05                WHITE:                                        0            0
   ACTIVITY ESTIMATE:     134,138.42                BLACK/AFRICAN AMERICAN:                       0            0
   FUNDED AMOUNT:         134,138.42                ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:     134,138.42                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:       134.138.42                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                    ASIAN & WHITE:                                0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                TOTAL               AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:                0               OTHER MULTI-RACIAL:                           0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0               TOTAL:                                        0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                    PROPOSED UNITS  ACTUAL TYPE                        ACTUAL UNITS
 2005                                                       0                                                   0
 TOTAL:                                                     0                                                   0


 ACCOMPLISHMENT NARRATIVE:            *****

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                            10-01-2005 TO 09-30-2006
                                                 LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0025 - ADMINISTRATION
 ACTIVITY:  1594 - PROGRAM ADMINISTRATION                MATRIX CODE: 21A     REG CITATION: 570.206        NATIONAL OBJ:
 STATUS:    COMPLETED 11-27-06
 LOCATION:                                        DESCRIPTION:
   333 W OCEAN BLVD                                 ADMINISTRATION OF CDBG FUNDS AND CONSOLIDATED PLAN.
   LONG BEACH, CA  90802
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    12-01-05              WHITE:                                          0            0
   ACTIVITY ESTIMATE:   1,617,818.78              BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:       1,617,818.78              ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:   1,617,818.78              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:     1,617,818.78              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                  ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                                TOTAL             AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:                0              OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0              TOTAL:                                          0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                    PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005                                                       0                                                     0
 TOTAL:                                                     0                                                     0


 ACCOMPLISHMENT NARRATIVE:            *****

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                         OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                  CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                            10-01-2005 TO 09-30-2006
                                                 LONG BEACH, CA

PGM YEAR:  2002
 PROJECT:   0025 - ADMINISTRATION
ACTIVITY:  1302 - HOMELESS ASSESSMENT STUDY                    MATRIX CODE: 21A     REG CITATION: 570.206        NATIONAL OBJ:
 STATUS:    COMPLETED 11-27-06
 LOCATION:                                          DESCRIPTION:
   DEPARTMENT OF HEALTH & HUMAN SERVICES              HOMELESS ASSESSMENT AND COMPREHENSIVE STREET COUNT OF HOMELESS PERSONS IN
   2525 GRAND AVE                                     LONG BEACH.
   LONG BEACH, CA  90815
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    10-21-03                  WHITE:                                        0            0
   ACTIVITY ESTIMATE:     150,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
   FUNDED AMOUNT:         150,000.00                  ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:      50,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:        50,000.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF ASSISTED:                                  BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0            0
 TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
 TOT LOW:                          0
 TOT MOD:                          0
 TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
 TOTAL:                            0
 PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:              0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                    PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2002                                                       0                                                     0
 TOTAL:                                                     0                                                     0


 ACCOMPLISHMENT NARRATIVE:            *****

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA

PGM YEAR:  2005
 PROJECT:   0025 - ADMINISTRATION
 ACTIVITY:  1621 - HOMELESS SERVICES COORDINATION          MATRIX CODE: 21A     REG CITATION: 570.206        NATIONAL OBJ:
 STATUS:    COMPLETED 11-27-06
 LOCATION:                                        DESCRIPTION:
   333 W. OCEAN BLVD.                               ADMINISTRATIVE SUPPORT OF EMERGENCY SHELTER GRANT (ESG) AND PROGRAMS TO ASSIST
   LONG BEACH, CA  90802                             CITY'S HOMELESS.
 FINANCING:                                                                                  TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    02-10-06                WHITE:                                          0            0
   ACTIVITY ESTIMATE:     219,999.70                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:         219,999.70                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:     219,999.70                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:       219,999.70                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                          0            0
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2005                                                            0                                                     0
 TOTAL:                                                          0                                                     0


 ACCOMPLISHMENT NARRATIVE:            *****

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  1994
 PROJECT:   0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY:     2 - CDBG COMMITTED FUNDS ADJUSTMENT              MATRIX CODE:         REG CITATION:                NATIONAL OBJ:
 STATUS:    FUNDS BUDGETED
 LOCATION:                                          DESCRIPTION:

 FINANCING:                                                                                          TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:                            WHITE:                                                  0            0
   ACTIVITY ESTIMATE:  52,297,331.00                BLACK/AFRICAN AMERICAN:                                 0            0
   FUNDED AMOUNT:      52,297,331.00                ASIAN:                                                  0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                         0            0
   DRAWN THRU PGM YR:  52,124,828.76                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                 0            0
   DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                 0            0
                                                    ASIAN & WHITE:                                          0            0
 NUMBER OF ASSISTED:                                BLACK/AFRICAN AMERICAN & WHITE:                         0            0
                                TOTAL               AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:            0            0
 TOT EXTREMELY LOW:                 0              OTHER MULTI-RACIAL:                                     0            0
 TOT LOW:                           0              ASIAN/PACIFIC ISLANDER:                                 0            0
 TOT MOD:                           0              HISPANIC:                                               0            0
 TOT NON LOW MOD:                   0              TOTAL:                                                  0            0
 TOTAL:                             0
 PERCENT LOW / MOD:              0.00

 TOTAL FEMALE HEADED:               0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
 ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.
 TOTAL:                                                                0                                                          0


 ACCOMPLISHMENT NARRATIVE:            EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY
.
 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
PGM YEAR:  1999
 PROJECT:   0007 - ECONOMIC DEVELOPMENT CITY-WIDE
 ACTIVITY:   770 - MR. ARTHUR F. ATENCIO DBA FENCE MASTERS      MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
 STATUS:    UNDERWAY
 LOCATION:                                          DESCRIPTION:
   5210 ATLANTIC AVENUE                               CAP LOAN JOB CREATION.  LOAN TO BUSINESS FOR WORKING        CAPITAL AND TO PAY
   LONG BEACH,CA  90805                               OFF HIGH INTEREST RATE CREDIT THAT       WAS INTIALLY USED FOR BENEFIT OF
                                                      BUSINESS.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    03-28-00                WHITE:                                          1            1
   ACTIVITY ESTIMATE:      25,000.00                BLACK/AFRICAN AMERICAN:                         0            0
   FUNDED AMOUNT:          25,000.00                ASIAN:                                          0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
   DRAWN THRU PGM YR:      25,000.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
   DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                    ASIAN & WHITE:                                  0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                             0            0
 TOT LOW:                         0                 ASIAN/PACIFIC ISLANDER:                         0            0
 TOT MOD:                         0                 HISPANIC:                                       0            0
 TOT NON LOW MOD:                 0                 TOTAL:                                          1            1
 TOTAL:                           0
 PERCENT LOW / MOD:            0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 1999         13 - JOBS                                           1  13 - JOBS                                           0
 2000         13 - JOBS                                           0  13 - JOBS                                           0
 2001         13 - JOBS                                           0  13 - JOBS                                           0
 2002         13 - JOBS                                           0  13 - JOBS                                           0
 2003         13 - JOBS                                           0  13 - JOBS                                           0
 2004         13 - JOBS                                           0  13 - JOBS                                           0
 2005         13 - JOBS                                           0  13 - JOBS                                           0
 TOTAL:                                                           1                                                      0


 ACCOMPLISHMENT NARRATIVE:            EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY.

 EXTENDED ACTIVITY NARRATIVE:         *****

IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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2. PR 3 (continued)

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
LONG BEACH, CA

PGM YEAR: 1999
PROJECT: 0007 - ECONOMIC DEVELOPMENT CITY-WIDE
ACTIVITY: 779 - STEPHANIE S. JAMES DBA DAVIS & ASSOC... MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: UNDERWAY
LOCATION:
947 PINE AVENUE
LONG BEACH,CA 90813

DESCRIPTION:
CAP LOAN JOB CREATION. LOAN TO BUSINESS SPECIALIZING IN PRODUCTION OF PRINTED MATERIALS. LOAN WILL PROVIDE FUNDS FOR PURCHASE OF OFFICE EQUIPMENT FOR BUSINESS EXPANSION.

FINANCING:

INITIAL FUNDING DATE:	05-18-00
ACTIVITY ESTIMATE:	35,000.00
FUNDED AMOUNT:	35,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	35,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	13 - JOBS	1	13 - JOBS	0
2000	13 - JOBS	0	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA

PGM YEAR:  2000
PROJECT:   0007 - ECONOMIC DEVELOPMENT CITY-WIDE
ACTIVITY:   953 - CAP/JOBS MR & MRS KIRK J SAYLIN          MATRIX CODE: 18A     REG CITATION: 570.203(b)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  SAYLIN STUDIO                                      CAP LOAN FOR SAYLIN STUDIO TO HELP PROVIDE FUNDS FOR WORKINGCAPITAL. IN THE
  711 PINE AVE                                       PROCESS ONE JOB IS EXPECTED TO BE CREATED.
  LONG BEACH,CA  90813
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    06-27-01                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      35,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          35,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      35,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0                  ASIAN/PACIFIC ISLANDER:                       0            0
TOT MOD:                          0                  HISPANIC:                                     0            0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2000         13 - JOBS                                           1  13 - JOBS                                           0
2001         13 - JOBS                                           0  13 - JOBS                                           0
2002         13 - JOBS                                           0  13 - JOBS                                           0
2003         13 - JOBS                                           0  13 - JOBS                                           0
2004         13 - JOBS                                           0  13 - JOBS                                           0
2005         13 - JOBS                                           0  13 - JOBS                                           0
TOTAL:                                                           1                                                      0


ACCOMPLISHMENT NARRATIVE:            EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
  PGM YEAR:  2001
PROJECT:   0007 - ECONOMIC DEVELOPMENT CITY WIDE
ACTIVITY:  1082 - CAP/JOBS - JADI COMMUNICATION              MATRIX CODE: 18A     REG CITATION: 570.203(b)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  MR TIMOTHY A MORRA                                 CAP LOAN FOR LONG TERM WORKING CAPITAL IN THE PROCESS       ONE JOB FOR FOR
  110 PINE AVENUE, SUITE 820                         LOW/MOD PERSON WILL BE CREATED.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-28-02                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      35,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          35,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      35,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0                  ASIAN/PACIFIC ISLANDER:                       0            0
TOT MOD:                          0                  HISPANIC:                                     0            0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                     PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2001         13 - JOBS                                      1  13 - JOBS                                       0
2002         13 - JOBS                                      0  13 - JOBS                                       0
2003         13 - JOBS                                      0  13 - JOBS                                       0
2004         13 - JOBS                                      0  13 - JOBS                                       0
2005         13 - JOBS                                      0  13 - JOBS                                       0
TOTAL:                                                      1                                                  0

ACCOMPLISHMENT NARRATIVE:            *****

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2001
PROJECT:   0007 - ECONOMIC DEVELOPMENT CITY WIDE
ACTIVITY:  1128 - CAP/JOBS MR & MRS KIRK J SAYLIN          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  MOON ECLIPS                                        CAP LOAN FOR MOON ECLIPS TO HELP PROVIDE FUNDS FOR WORKING  CAPITAL. IN THE


  235 E BROADWAY SUITE 225                           PROCESS ONE JOB IS EXPECTED TO BE CREATED.
  LONG BEACH,CA  90804
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    08-27-02                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      35,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          35,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      35,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0                  ASIAN/PACIFIC ISLANDER:                       0            0
TOT MOD:                          0                  HISPANIC:                                     0            0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2001         13 - JOBS                                           1  13 - JOBS                                           0
2002         13 - JOBS                                           0  13 - JOBS                                           0
2003         13 - JOBS                                           0  13 - JOBS                                           0
2004         13 - JOBS                                           0  13 - JOBS                                           0
2005         13 - JOBS                                           0  13 - JOBS                                           0
TOTAL:                                                           1                                                      0


ACCOMPLISHMENT NARRATIVE:            EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                             10-01-2005 TO 09-30-2006
                                                  LONG BEACH, CA
PGM YEAR:  2002
 PROJECT:   0013 - ECONOMIC DEVELOPMENT-CITY WIDE
 ACTIVITY:  1211 - MIRCO LOAN PROGRAM                          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
 STATUS:    COMPLETED 12-07-06
 LOCATION:                                          DESCRIPTION:
   HORRODS & WIENERDOGS                               LOANS ASSISTING BUSINESSES OWNED BY LOW/MOD INCOME INDIVID- UALS HAVING 5 OR
   1040 W PACIFIC COAST HWY                           LESS EMPLOYEES, INCLUDING THE OWNER.       BUSINESSES SERVE LOW/MOD INCOME
   LONG BEACH,CA  90807                               NEIGHBORHOODS.
 FINANCING:                                                                                   TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    01-17-03                  WHITE:                                        0            0
   ACTIVITY ESTIMATE:      25,000.00                  BLACK/AFRICAN AMERICAN:                       1            0
   FUNDED AMOUNT:          25,000.00                  ASIAN:                                        0            0
   UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
   DRAWN THRU PGM YR:      25,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
   DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                      ASIAN & WHITE:                                0            0
 NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                   AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
 TOT EXTREMELY LOW:               0                   OTHER MULTI-RACIAL:                           1            1
 TOT LOW:                         2
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                   TOTAL:                                        2            1
 TOTAL:                           2
 PERCENT LOW / MOD:          100.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                     PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2002         13 - JOBS                                      1  13 - JOBS                                       0
 2003         13 - JOBS                                      1  13 - JOBS                                       2
 2004         13 - JOBS                                      0  13 - JOBS                                       0
 2005         13 - JOBS                                      0  13 - JOBS                                       0
 2006         13 - JOBS                                      0  13 - JOBS                                       0
 TOTAL:                                                      2                                                  2


 ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  THE REQUIRED LOW-INCOME JOBS WERE CREATED AND
                              REPORTED.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA

PGM YEAR:  2002
PROJECT:   0013 - ECONOMIC DEVELOPMENT-CITY WIDE
ACTIVITY:  1220 - RVLVG/JOBS WINEFIELD & ASSOCIATES INC.       MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  110 PINE AVE                                       REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE EQUIPMENT     FOR ENVIRONMENTAL
  LONG BEACH,CA  90802                               MONITORING AND WORKING CAPITAL TO         COVER EXPANSION. IN THE PROCESS TWO
                                                     L/M JOBS WILL BE CREATED
FINANCING:                                                                                      TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-12-03                  WHITE:                                          1            0
  ACTIVITY ESTIMATE:      50,000.00                  BLACK/AFRICAN AMERICAN:                         1            0
  FUNDED AMOUNT:          50,000.00                  ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      50,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                     ASIAN & WHITE:                                  0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  2                  TOTAL:                                          2            0
TOTAL:                            2
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2002         13 - JOBS                                                 2  13 - JOBS                                           0
2003         13 - JOBS                                                 2  13 - JOBS                                           1
2004         13 - JOBS                                                 0  13 - JOBS                                           0
2005         13 - JOBS                                                 0  13 - JOBS                                           0
2006         13 - JOBS                                                 0  13 - JOBS                                           0
TOTAL:                                                                 4                                                     1


ACCOMPLISHMENT NARRATIVE:            EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2002
PROJECT:   0013 - ECONOMIC DEVELOPMENT-CITY WIDE
ACTIVITY:  1221 - RVLVG/JOB ALVIN LOWI, JR & ALVIN LOWI II     MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  DBA AL LOWI & ASSOCIATES                           REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE EQUIPMENT     FOR ENVIRONMENTAL
  1501 W 14TH STREET                                 MONITORING AND WORKING CAPITAL TO         COVER EXPANSION. IN THE PROCESS TWO
  LONG BEACH,CA  90813                               L/M JOBS WILL BE CREATED
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-20-03                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      35,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          35,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      35,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2002         13 - JOBS                                           1  13 - JOBS                                           0
2003         13 - JOBS                                           0  13 - JOBS                                           0
2004         13 - JOBS                                           0  13 - JOBS                                           0
2005         13 - JOBS                                           0  13 - JOBS                                           0
TOTAL:                                                           1                                                      0


ACCOMPLISHMENT NARRATIVE:            EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
LONG BEACH, CA

PGM YEAR: 2003
PROJECT: 0005 - FACILITY IMPROVEMENTS
ACTIVITY: 1337 - NEW PARK DEVELOPMENT — MATRIX CODE: 03F — REG CITATION: 570.201(C) — NATIONAL OBJ: LMC
STATUS: COMPLETED 12-18-06

LOCATION:
PUBLIC WORKS DEPARTMENT
CITY HALL
333 W. OCEAN BLVD., 9TH FLOOR
LONG BEACH,CA 90802

DESCRIPTION:
NEW PARK DEVELOPMENT TO ENSURE DISABLED ACCESSIBILITY AND COMPLIANCE WITH THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).

FINANCING:

INITIAL FUNDING DATE:	10-14-04
ACTIVITY ESTIMATE:	100,000.00
FUNDED AMOUNT:	100,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	100,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	39,070	0
BLACK/AFRICAN AMERICAN:	12,422	0
ASIAN:	11,333	0
AMERICAN INDIAN/ALASKAN NATIVE:	799	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	707	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	19,107	6,064
TOTAL:	83,438	6,064

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	83,438
TOT NON LOW MOD:	0
TOTAL:	83,438
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	2
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: 10/01/05 - 04/13/06: PARK IMPROVEMENTS TO ENSURE COMPLIANCE WITH THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA). IMPROVEMENTS INCLUDE: INSTALLATION OF RAMPS, RAILS, WIDENED DOORS, AND ADA SPECIFIC FOR RESTROOM ACCESSIBILTITY.

2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA

PGM YEAR:  2003
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE
ACTIVITY:  1367 - RVLVG/JOB SHOE PALACE                    MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  SHOE PALACE AND ACCESSORIES                        REVOLVING LOAN PROGRAM WILL BE USED FOR THE PURCHASE OF     INVENTORY FOR
  2015 E ANAHEIM STREET                              BUSINESS EXPANSION                          ONE LMI JOB WILL BE CREATED AS A
  LONG BEACH,CA  90813                               RESULT OF THIS LOAN.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    01-09-04                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      30,000.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          30,000.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      30,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2003         13 - JOBS                                           0  13 - JOBS                                           0
2004         13 - JOBS                                           1  13 - JOBS                                           0
2005         13 - JOBS                                           0  13 - JOBS                                           0
2006         13 - JOBS                                           0  13 - JOBS                                           0
TOTAL:                                                           1                                                      0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  DURING THIS REPORTING PERIOD, THERE WERE NO JOBS
                             CREATED.  THE CITY IS MAKING EVERY EFFORT TO ASSIST IN CREATING ONE
                             JOB FOR LOW-TO-MODERATE INCOME PERSON.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2003
PROJECT:   0002 - PUBLIC SERVICES
ACTIVITY:  1387 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-08-06
LOCATION:                                          DESCRIPTION:
  NATIONAL CONFERENCE FOR COMMUNITY & JUSTICE        TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR         UNDERSERVED
  444 W OCEAN BLVD, SUITE 940                        POPULATIONS INCLUDING HOMELESS PEOPLE
  LONG BEACH,CA  90802
FINANCING:                                                                                  TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    09-28-04                  WHITE:                                       174          155
  ACTIVITY ESTIMATE:       9,058.28                  BLACK/AFRICAN AMERICAN:                       43           15
  FUNDED AMOUNT:           9,058.28                  ASIAN:                                        23            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                0            0
  DRAWN THRU PGM YR:       9,058.28                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        7            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        0            0
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                2            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   7            0
TOT EXTREMELY LOW:               15                  OTHER MULTI-RACIAL:                            0            0
TOT LOW:                        100
TOT MOD:                        141
TOT NON LOW MOD:                  0                  TOTAL:                                       256          170
TOTAL:                          256
PERCENT LOW / MOD:           100.00
TOTAL FEMALE HEADED:             79

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2003         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
2004         01 - PEOPLE (GENERAL)                                   550  01 - PEOPLE (GENERAL)                             256
2005         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                               0
TOTAL:                                                               550                                                     256

ACCOMPLISHMENT NARRATIVE:    10/01/05 - 04/12/06:  THE NATIONAL CONFERENCE FOR COMMUNITY AND
                             JUSTICE IS AN ORGANIZATION DEDICATED TO FIGHTING BIAS, BIGOTRY AND
                             RACISM WILL TRAIN TASK FORCE MEMBERS IN MULTI-CULTURAL TEAMWORK AND
                             COMMUNICATION SKILLS IN ORDER TO OUTREACH LOW-INCOME COMMUNITY
                             MEMBERS.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2003
PROJECT:   0002 - PUBLIC SERVICES
ACTIVITY:  1388 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-08-06
LOCATION:                                          DESCRIPTION:
  SEXUAL ASSUALT CRISIS                              TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR         UNDERSERVED
  1703 TERMINO AVENUE, SUITE 103                     POPULATIONS INCLUDING HOMELESS PEOPLE
  LONG BEACH,CA  90804
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    09-28-04                  WHITE:                                     2,580        1,112
  ACTIVITY ESTIMATE:      16,971.00                  BLACK/AFRICAN AMERICAN:                      722            0
  FUNDED AMOUNT:          16,971.00                  ASIAN:                                       347            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                1            0
  DRAWN THRU PGM YR:      16,971.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:    1,166        1,166
                                                     ASIAN & WHITE:                                 0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:   0            0
TOT EXTREMELY LOW:              1,561                OTHER MULTI-RACIAL:                          111            0
TOT LOW:                        2,083
TOT MOD:                        1,283
TOT NON LOW MOD:                    0                TOTAL:                                     4,927        2,278
TOTAL:                          4,927
PERCENT LOW / MOD:             100.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2003         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                              0
2004         01 - PEOPLE (GENERAL)                                   800  01 - PEOPLE (GENERAL)                          4,927
2005         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                              0
2006         01 - PEOPLE (GENERAL)                                     0  01 - PEOPLE (GENERAL)                              0
TOTAL:                                                               800                                                  4,927


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 04/12/06:  PROGRAM OBJECTIVE IS TO REDUCE THE TRAUMA OF
                             SEXUAL ASSAULT AND TO PROVIDE EDUCATION ON THE NATURE OF SEXUAL
                             VIOLENCE.  AGENCY PROVIDED COUNSELING TO 320 SEXUAL ASSAULT SURVIVORS,
                             PROVIDED ONE-TIME SEXUAL VIOLENCE PREVENTION AND EDUCATION WORKSHOP TO
                             2,125 RESIDENTS AND TRAINED 198 SOCIAL SERVICE PROVIDERS TO ASSIST
                             SEXUAL ASSAULT SURVIVORS.
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2003
PROJECT:   0002 - PUBLIC SERVICES
ACTIVITY:  1391 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-21-06
LOCATION:                                        DESCRIPTION:
  VOLUNTEERS OF AMERICA                            TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR         UNDERSERVED
  3600 WILSHIRE BLVD, SUITE 1500                   POPULATIONS INCLUDING HOMELESS PEOPLE
  LOS ANGELES,CA  90010
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    09-28-04                WHITE:                                          45           45
  ACTIVITY ESTIMATE:      19,705.00                BLACK/AFRICAN AMERICAN:                          0            0
  FUNDED AMOUNT:          19,705.00                ASIAN:                                           0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                  0            0
  DRAWN THRU PGM YR:      19,705.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:          0            0
  DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:          0            0
                                                   ASIAN & WHITE:                                   0            0
  NUMBER OF ASSISTED:                              BLACK/AFRICAN AMERICAN & WHITE:                  0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:     0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                              0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          45           45
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2003         01 - PEOPLE (GENERAL)                             200  01 - PEOPLE (GENERAL)                             0
2004         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
2005         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                             0
TOTAL:                                                         200                                                     0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  BY PROVIDING CLIENTS WITH SHOPPING AND ERRAND
                             SERVICES, THEY CAN CONTINUE TO LIVE WITH DIGNITY IN THEIR OWN HOMES
                             AND AVOID PREMATURE INSTITUTIONALIZATION.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA

PGM YEAR:  2003
PROJECT:   0002 - PUBLIC SERVICES
ACTIVITY:  1392 - SOCIAL SERVICES GRANT PROGRAM          MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-08-06
LOCATION:                                        DESCRIPTION:
  WILMORE URBAN AGENCY                             TO SUPPLEMENT CRITICAL HEALTH & SOCIAL SERVICES FOR         UNDERSERVED
  507 PACIFIC AVENUE                               POPULATIONS INCLUDING HOMELESS PEOPLE
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    09-28-04              WHITE:                                            0            0
  ACTIVITY ESTIMATE:       3,528.00              BLACK/AFRICAN AMERICAN:                          21            0
  FUNDED AMOUNT:           3,528.00              ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00              AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:       3,528.00              NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:             0.00              AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                 ASIAN & WHITE:                                    0            0
  NUMBER OF PERSONS ASSISTED:                    BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL              AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:      0            0
TOT EXTREMELY LOW:              307              OTHER MULTI-RACIAL:                             303          303
TOT LOW:                         17
TOT MOD:                          0
TOT NON LOW MOD:                  0              TOTAL:                                          324          303
TOTAL:                          324
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:             42


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2003         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
2004         01 - PEOPLE (GENERAL)                             150  01 - PEOPLE (GENERAL)                         324
2005         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
2006         01 - PEOPLE (GENERAL)                               0  01 - PEOPLE (GENERAL)                           0
TOTAL:                                                         150                                                 324


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 04/12/06:  THE PROGRAM'S OBJECTIVE IS TO INCREASE THE
                             ACADEMIC AND WORK SKILLS SUCCESS OF OUR STUDENT POPULATION AND TO
                             EXPAND THAT POPULATION.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA

PGM YEAR:  2003
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE
ACTIVITY:  1393 - RVLVG/JOB PARTNERS IN MOTION                MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  PARTENERS IN MOTION                                REVOLVING LOAN PROGRAM WILL BE USED FOR THE PURCHASE OF     EQUIPMENT AND
  110 PINE AVE, SUITE 206                            WORKING CAPITAL.                              ONE LMI JOB WILL BE CREATED AS A
  LONG BEACH,CA  90802                               RESULT OF THIS LOAN.
FINANCING:                                                                                     TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    02-09-04                  WHITE:                                          0            0
  ACTIVITY ESTIMATE:      30,000.00                  BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          30,000.00                  ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      30,000.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                     ASIAN & WHITE:                                  0            0
  NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                    OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                    TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2003         13 - JOBS                                                 0  13 - JOBS                                             0
2004         13 - JOBS                                                 1  13 - JOBS                                             0
2005         13 - JOBS                                                 0  13 - JOBS                                             0
2006         13 - JOBS                                                 0  13 - JOBS                                             0
TOTAL:                                                                 1                                                       0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  AS A RESULT OF THIS LOAN, BUSINESS WILL CREATE
                             ONE JOB FOR LOW/MODERATE INCOME (IMI) PERSON.  DURING THIS REPORTING
                             PERIOD NO JOB WAS CREATED.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2003
PROJECT:   0005 - FACILITY IMPROVEMENTS
ACTIVITY:  1399 - (NAP 03-08)FIRST UNITED METHODIST CHURH      MATRIX CODE: 03      REG CITATION: 570.201(C)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 12-08-06
LOCATION:                                          DESCRIPTION:
  WILLMORE URBAN AGENCY                              IMPROVEMENT ON LOBBY & ENTRANCE, ADA IMPROVEMENTS ON RESTROORESTROOMS, NEW
  507 PACIFIC AVENUR                                 WINDOWS, WROUGHT IRON FENCE AND STORE FRONT  DOORS.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    03-19-04                  WHITE:                                        5            0
  ACTIVITY ESTIMATE:      68,495.00                  BLACK/AFRICAN AMERICAN:                      25            0
  FUNDED AMOUNT:          68,495.00                  ASIAN:                                       70            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      68,495.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       7            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:              136                  OTHER MULTI-RACIAL:                         331          217
TOT LOW:                        126
TOT MOD:                        176
TOT NON LOW MOD:                  0                  TOTAL:                                      438          217
TOTAL:                          438
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2003         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                                0
2004         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                                1
2005         11 - PUBLIC FACILITIES                                    1  11 - PUBLIC FACILITIES                                1
2006         11 - PUBLIC FACILITIES                                    0  11 - PUBLIC FACILITIES                                0
TOTAL:                                                                 2                                                        2


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 04/12/06:  THE AGENCY AT THE CENTER PROVIDES THE FOLLOWING
                             SERVICES:  CHILDREN AFTERSCHOOL TUTORING, LOW-INCOME CHILDCARE, GANG
                             VIOLENCE PREVENTION, LITERACY COUNCIL/TRAINING, SCHOOL-TO-CAREER
                             INTERNSHIP, YOUTH LEADERSHIP INSTITUTE AND A BACK-TO-WORK PROGRAM.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA

PGM YEAR:  2003
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE
ACTIVITY:  1417 - RVLVG/JOB C/N SALON                          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    COMPLETED 12-08-06
LOCATION:                                          DESCRIPTION:
  IDA TITHDARA CHIN                                  LOAN PROGRAM TO BE USED TO PROVIDE FUNDS FOR NEW SALON      EQUIPMENT AND
  2015 E ANAHEIM STREET, #C                          INVENTORY.                                   ONE LMI JOB WILL BE CREATED AS A
  LONG BEACH,CA  90804                               RESULT OF THIS LOAN.
FINANCING:                                                                                    TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    06-30-04                  WHITE:                                          0            0
  ACTIVITY ESTIMATE:      17,209.74                  BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          17,209.74                  ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      17,209.74                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                     ASIAN & WHITE:                                  0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                  0                OTHER MULTI-RACIAL:                             1            1
TOT LOW:                            1
TOT MOD:                            0
TOT NON LOW MOD:                    0                TOTAL:                                          1            1
TOTAL:                              1
PERCENT LOW / MOD:             100.00

TOTAL FEMALE HEADED:                0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2003         13 - JOBS                                                 0  13 - JOBS                                             0
2004         13 - JOBS                                                 1  13 - JOBS                                             0
2005         13 - JOBS                                                 0  13 - JOBS                                             1
2006         13 - JOBS                                                 0  13 - JOBS                                             0
TOTAL:                                                                 1                                                       1


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  THE APPROVED LOAN IS IN THE AMOUNT OF $25,000.
                             CDBG ASSISTANCE CONSTITUTES 64% AND EDA ASSISTANCE CONSTITUTES 36% OF
                             TOTAL PROJECT COST. AS A RESULT OF THE LOAN, BUSINESS WILL CREATE ONE
                             JOB FOR IMI PERSON.  ONE FULL-TIME AND ONE PART-TIME JOB WAS CREATED.

EXTENDED ACTIVITY NARRATIVE:         *****


IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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2. PR 3 (continued)

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                    OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                  INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
            CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                          10-01-2005 TO 09-30-2006
                               LONG BEACH, CA
PGM YEAR:  2003
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE
ACTIVITY:  1429 - RVLVG/JOB ICE CREAM & FROZEN YOGURT         MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                          DESCRIPTION:
  HEIDI'S SWANSENS OF LONG BEACH LLC                 LOAN PROGRAM TO BE USED FOR PURCHASE OF EQUIPMENT,          FIXITURES AND
  DBA ICE CREAM & FROZEN YOGURT ON THE               INVENTORY.                                   THREE LMI JOBS WILL BE CREATED AS
  BOARDWALK    429-B SHORELINE VILLAGE DR            A RESULT OF THIS LOAN.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    07-08-04                  WHITE:                                        0            0
  ACTIVITY ESTIMATE:      42,688.77                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          42,688.77                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      41,488.77                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF HOUSEHOLDS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:               0            0
                                TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                0                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2003         13 - JOBS                                           0  13 - JOBS                                           0
2004         13 - JOBS                                           0  13 - JOBS                                           0
2005         13 - JOBS                                           0  13 - JOBS                                           0
2006         13 - JOBS                                           0  13 - JOBS                                           0
TOTAL:                                                           0                                                      0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  DURING THIS REPORTING PERIOD, TWO JOBS WERE
                             CREATED.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2003
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE
ACTIVITY:  1432 - RVLVG/JOB STEVE'S VENDING                  MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                        DESCRIPTION:
  1240 E SAN ANTONIO DRIVE #303                    LOAN PROGRAM TO BE USED FOR PURCHASE OF EQUIPMENT
  LONG BEACH,CA  90813
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    07-09-04                WHITE:                                          0            0
  ACTIVITY ESTIMATE:      25,000.00                BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          25,000.00                ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      25,000.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                   ASIAN & WHITE:                                  0            0
NUMBER OF HOUSEHOLDS ASSISTED:                     BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                             0            0


TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                          0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2003         13 - JOBS                                                 0  13 - JOBS                                           0
2004         13 - JOBS                                                 1  13 - JOBS                                           0
2005         13 - JOBS                                                 0  13 - JOBS                                           0
2006         13 - JOBS                                                 0  13 - JOBS                                           0
TOTAL:                                                                 1                                                     0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  DURING THIS REPORTING PERIOD, NO JOBS WERE
                             CREATED.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2003
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE
ACTIVITY:  1435 - RVLVG/JOB METAFORCE CORPORATION          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                       DESCRIPTION:
  235 E BROADWAY, SUITE 100                       LOAN PROGRAM TO BE USED FOR WORKING CAPITAL AND TO HIRE     TWO NEW WORKERS.
  LONG BEACH,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    08-11-04               WHITE:                                          1            0
  ACTIVITY ESTIMATE:      25,779.90               BLACK/AFRICAN AMERICAN:                         0            0
  FUNDED AMOUNT:          25,779.90               ASIAN:                                          0            0
  UNLIQ OBLIGATIONS:           0.00               AMERICAN INDIAN/ALASKAN NATIVE:                 0            0
  DRAWN THRU PGM YR:      25,779.90               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:         0            0
  DRAWN IN PGM YR:             0.00               AMERICAN INDIAN/ALASKAN NATIVE & WHITE:         0            0
                                                  ASIAN & WHITE:                                  0            0
NUMBER OF PERSONS ASSISTED:                       BLACK/AFRICAN AMERICAN & WHITE:                 0            0
                              TOTAL               AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:    0            0
TOT EXTREMELY LOW:                1               OTHER MULTI-RACIAL:                             0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0               TOTAL:                                          1            0
TOTAL:                            1
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2003         13 - JOBS                                           0  13 - JOBS                                           0
2004         13 - JOBS                                           2  13 - JOBS                                           0
2005         13 - JOBS                                           0  13 - JOBS                                           0
2006         13 - JOBS                                           0  13 - JOBS                                           0
TOTAL:                                                           2                                                      0


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  AS A RESULT OF THIS LOAN TWO LOW-TO-MODERATE
                             (IMI) PERSON WILL BE HIRED FULL TIME.  ONE JOB WAS CREATED DURING THIS
                             PERIOD.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2003
PROJECT:   0006 - ECONOMIC DEVELOPMENT -- CITY WIDE
ACTIVITY:  1443 - RVLVG/JOB UNION BANK                    MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                        DESCRIPTION:
  1900 ATLANTIC AVE                                GRANT TO BE USED FOR TENTNAT IMPROVEMENT. BUSINESS WILL     CREATE 10 LMI JOBS
  LONG BEACH,CA  90806                             FROM AREA.
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    10-27-04                WHITE:                                            3            0
  ACTIVITY ESTIMATE:     218,815.13                BLACK/AFRICAN AMERICAN:                          11            0
  FUNDED AMOUNT:         218,815.13                ASIAN:                                            2            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:     218,815.13                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                                   ASIAN & WHITE:                                    0            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:      0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                              10           10
TOT LOW:                         26
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                           26           10


TOTAL:                           26
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2003         13 - JOBS                                                 0  13 - JOBS                                             0
2004         13 - JOBS                                                10  13 - JOBS                                            26
2005         13 - JOBS                                                 0  13 - JOBS                                             0
2006         13 - JOBS                                                 0  13 - JOBS                                             0
TOTAL:                                                                10                                                      26


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 09/30/06:  AS A RESULT OF THIS GRANT, TWENTY-SIX JOBS FOR
                             LOW/MODERATE INCOME PERSONS WERE CREATED.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (*continued*)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2004
PROJECT:   0013 - ECONOMIC DEVELOPMENT - JOB CREATION
ACTIVITY:  1491 - JOB CREATION - LEELADIES SHOES          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
LOCATION:                                        DESCRIPTION:
  3575 ATLANTIC AVE                                LOAN PROGRAM TO BE USED FOR ONVENTORY, FIXTURES AND         WORKING CAPITAL. IN
  LONG BEACH,CA  90807                             THE PROCESS ON JOB FOR LOW/MODERATE     INCOME PERSON WILL BE CREATED.
FINANCING:                                                                                          TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-20-04                WHITE:                                                   0            0
  ACTIVITY ESTIMATE:      25,000.00                BLACK/AFRICAN AMERICAN:                                  0            0
  FUNDED AMOUNT:          13,250.00                ASIAN:                                                   0            0
  UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                          0            0
  DRAWN THRU PGM YR:      13,132.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                  0            0
  DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                  0            0
                                                   ASIAN & WHITE:                                           0            0
NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                          0            0
                              TOTAL                AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:             0            0
TOT EXTREMELY LOW:                0                OTHER MULTI-RACIAL:                                      0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                TOTAL:                                                   0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2004         13 - JOBS                                           1  13 - JOBS                                           0
2005         13 - JOBS                                           0  13 - JOBS                                           0
2006         13 - JOBS                                           0  13 - JOBS                                           0
TOTAL:                                                           1                                                      0


ACCOMPLISHMENT NARRATIVE:            EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA

PGM YEAR:  2004
PROJECT:   0013 - ECONOMIC DEVELOPMENT - JOB CREATION
ACTIVITY:  1492 - JOB CREATION - BELLEKAT, INC.          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    UNDERWAY
  LOCATION:                                      DESCRIPTION:
  266 PROSPECT AVENUE                            LOAN TO BE USED FOR PURCHASE OF EQUIPMENT AND INVENTORY     FOR SPRING
  LONG BEACH,CA  90803                           COLLECTION. IN THE PROCESS TWO JOBS FOR LOW TO-  MODERATE INCOME PERSONS WILL BE
                                                 CREATED
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    12-20-04            WHITE:                                            0            0
  ACTIVITY ESTIMATE:      35,000.00            BLACK/AFRICAN AMERICAN:                           0            0
  FUNDED AMOUNT:          35,000.00            ASIAN:                                            0            0
  UNLIQ OBLIGATIONS:           0.00            AMERICAN INDIAN/ALASKAN NATIVE:                   0            0
  DRAWN THRU PGM YR:      35,000.00            NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:           0            0
  DRAWN IN PGM YR:             0.00            AMERICAN INDIAN/ALASKAN NATIVE & WHITE:           0            0
                                               ASIAN & WHITE:                                    0            0
NUMBER OF PERSONS ASSISTED:                    BLACK/AFRICAN AMERICAN & WHITE:                   0            0
                              TOTAL            AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:      0            0
TOT EXTREMELY LOW:                0            OTHER MULTI-RACIAL:                               0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0            TOTAL:                                            0            0
TOTAL:                            0
PERCENT LOW / MOD:             0.00

TOTAL FEMALE HEADED:              0


ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
2004         13 - JOBS                                           2  13 - JOBS                                           0
2005         13 - JOBS                                           0  13 - JOBS                                           0
2006         13 - JOBS                                           0  13 - JOBS                                           0
TOTAL:                                                           2                                                      0


ACCOMPLISHMENT NARRATIVE:          EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE:       *****
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2. PR 3 (continued)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
 PGM YEAR:  2004
 PROJECT:   0013 - ECONOMIC DEVELOPMENT - JOB CREATION
 ACTIVITY:  1526 - JOB CREATION - PICKLE NICKLE PIZZA          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
 STATUS:    UNDERWAY
 LOCATION:                                        DESCRIPTION:
   515 LONG BEACH BLVD                              LOAN PROGRAM TO BE USED FOR WORKIN CAPITAL.                IN THE PROCESS TWO
   LONG BEACH,CA  90802                             JOBS FOR LOW/MOD INCOME PERSONS          WILL BE CREATED.
 FINANCING:                                                                                        TOTAL #    #HISPANIC
   INITIAL FUNDING DATE:    04-19-05                WHITE:                                                 0            0
   ACTIVITY ESTIMATE:      30,330.00                BLACK/AFRICAN AMERICAN:                                0            0
   FUNDED AMOUNT:          30,330.00                ASIAN:                                                 0            0
   UNLIQ OBLIGATIONS:           0.00                AMERICAN INDIAN/ALASKAN NATIVE:                        0            0
   DRAWN THRU PGM YR:      30,330.00                NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                0            0
   DRAWN IN PGM YR:             0.00                AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                0            0
                                                    ASIAN & WHITE:                                         0            0
 NUMBER OF PERSONS ASSISTED:                        BLACK/AFRICAN AMERICAN & WHITE:                        0            0
                              TOTAL                 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:           0            0
 TOT EXTREMELY LOW:               0                 OTHER MULTI-RACIAL:                                    0            0
 TOT LOW:                         0
 TOT MOD:                         0
 TOT NON LOW MOD:                 0                 TOTAL:                                                 0            0
 TOTAL:                           0
PERCENT LOW / MOD:             0.00

 TOTAL FEMALE HEADED:             0


 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR  PROPOSED TYPE                          PROPOSED UNITS  ACTUAL TYPE                          ACTUAL UNITS
 2004         13 - JOBS                                           2  13 - JOBS                                           0
 2005         13 - JOBS                                           0  13 - JOBS                                           0
 TOTAL:                                                           2                                                      0


 ACCOMPLISHMENT NARRATIVE:            EFFORT IS BEING MADE TO COMPLY WITH THE REQUIREMENTS OF THIS ACTIVITY.

 EXTENDED ACTIVITY NARRATIVE:         *****
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2. PR 3 (*continued*)

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IDIS - C04PR03                                U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
                                           OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
                                          INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
                                              10-01-2005 TO 09-30-2006
                                                   LONG BEACH, CA
PGM YEAR:  2004
PROJECT:   0013 - ECONOMIC DEVELOPMENT - JOB CREATION
ACTIVITY:  1574 - JOB CREATION - UNIQUE SWEETS, INC.          MATRIX CODE: 18A     REG CITATION: 570.203(B)     NATIONAL OBJ: LMJ
STATUS:    COMPLETED 11-29-06
LOCATION:                                          DESCRIPTION:
  DBA CANDY BOUQUET                                  LOAN PROGRAM TO BE USED FOR ADDITIONAL INVENTORY.          IN THE PROCESS ONE
  31 THE PASEO                                       JOB  FOR LOW/MOD INCOME PERSONS         WILL BE CREATED.
  ,CA  90802
FINANCING:                                                                                   TOTAL #    #HISPANIC
  INITIAL FUNDING DATE:    08-24-05                  WHITE:                                        1            1
  ACTIVITY ESTIMATE:      13,700.00                  BLACK/AFRICAN AMERICAN:                       0            0
  FUNDED AMOUNT:          13,700.00                  ASIAN:                                        0            0
  UNLIQ OBLIGATIONS:           0.00                  AMERICAN INDIAN/ALASKAN NATIVE:               0            0
  DRAWN THRU PGM YR:      13,700.00                  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       0            0
  DRAWN IN PGM YR:             0.00                  AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       0            0
                                                     ASIAN & WHITE:                                0            0
NUMBER OF PERSONS ASSISTED:                          BLACK/AFRICAN AMERICAN & WHITE:               0            0
                              TOTAL                  AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  0            0
TOT EXTREMELY LOW:                1                  OTHER MULTI-RACIAL:                           0            0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                  0                  TOTAL:                                        1            1
TOTAL:                            1
PERCENT LOW / MOD:           100.00

TOTAL FEMALE HEADED:              0
ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                                PROPOSED UNITS  ACTUAL TYPE                              ACTUAL UNITS
2004         13 - JOBS                                                  1  13 - JOBS                                           0
2005         13 - JOBS                                                  0  13 - JOBS                                           1
2006         13 - JOBS                                                  0  13 - JOBS                                           0
TOTAL:                                                                  1                                                      1


ACCOMPLISHMENT NARRATIVE:    10/01/05 - 9/30/2006 TWO LOW INCOME JOBS WERE CREATED ON THIS
                             REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE:         *****
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2. *PR 3 (continued)*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
LONG BEACH, CA

TOTAL ACTIVITY ESTIMATE	:	79,608,347.77
TOTAL FUNDED AMOUNT	:	79,472,615.36
TOTAL AMOUNT DRAWN THRU PGM YR	:	77,829,068.03
TOTAL AMOUNT DRAWN IN PGM YR	:	11,766,759.94

3. PR 6

IDIS - C04PR06 | DATE: 12-21-06 | TIME: 14:49

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
LONG BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	HOME IMPROVEMENT REBATE PROGRAM					
	CDBG	1,000,000.00	573,278.81	568,378.81	4,900.00	38,435.64
	DESCRIPTION: TO PROVIDE PROGRAMS THAT ADDRESS THE FOUR PRIORITIES IDENTIFIED IN THE CONSOLIDATION PLAN: MAINTAIN AND IMPROVE THE QUALITY OF EXISTING HOUSING STOCK; PROVIDE INCREASED OPPORTUNITIES FOR HOMEOWNERSHIP; PROTECT AND PRESERVE AFFORDABLE HOUSING, INCREASE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW-MODERATE INCOME HOUSEHOLDS. ASSISTANCE WITH REHABILITATION OF RESIDENTIAL PROPERTIES FOR OCCUPANCY BY L/M INDIVIDUALS.					
2005-0002	SINGLE FAMILY RESIDENTIAL REHAB LOAN (HOME					
	HOME	1,443,191.00	1,245,913.70	1,124,462.40	121,451.30	274,708.45
	DESCRIPTION: LOW INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT.					
2005-0003	MULTI-FAMILY RESIDENTIAL REHAB LOANS (HOME)					
	HOME	1,228,981.00	3,081,474.48	3,049,429.62	32,044.86	321,309.77
	DESCRIPTION: LOW INTEREST LOANS, TYPICALLY 0%, TO REHABILITATE RESIDENTIAL NON-OWNER OCCUPIED RENTAL PROPERTY FOR OCCUPANCY BY LOW-INCOME AND VERY LOW HOUSEHOLDS AT AFFORDABLE RENTS REFINANCE EXISTING CITY HOME FUNDED LOANS AND PROVIDE NEW FUNDS TO REHABILITATE AND PRESERVE EXISTING DEED RESTRICTIONS FOR LOW AND VERY LOW INCOME HOUSEHOLDS.					
2005-0004	TENANT SECURITY DEPOSIT					
	HOME	100,000.00	71,755.00	71,755.00	0.00	23,280.00
	DESCRIPTION: SECURITY DEPOSIT ASSISTANCE TO LOW INCOME TENANTS WHOSE INCOME IS BELOW THE MAXIMUM LIMIT.					
2005-0005	HOME PROGRAM ADMINISTRATION					
	HOME	900,000.00	1,000,000.00	834,710.19	165,289.81	24,350.83
	DESCRIPTION: HOME ADMINISTRATION TO CARRY OUT ACTIVITIES SET FORTH IN CONSOLIDATION PLAN.					

3. PR 6 (continued)

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2005-0006  HOUSING ACTION PLAN (HAP)

                CDBG          216,956.00          96,018.03          96,018.03              0.00            4,819.42

           DESCRIPTION:  THIS PROGRAM IS BEING IMPLEMENTED IN CONJUNCTION WITH MANY OTHER ACTI-
                         VITIES THAT ARE FUNDED THROUGH CDBG, HOME AND THE GENERAL FUND AND ARE
                         DESIGNED TO ARREST DETERIORATION IN SELECTED NEIGHBORHOOD IMPROVEMENT
                         STRATEGY (NIS) AREAS.  THE PROGRAM ORGANIZES, EMPOWERS AND INVOLVES
                         AREA RESIDENTS IN ORDER TO EXECUTE SPECIAL GARBAGE, TRASH AND DEBRIS
                          REMOVAL THROUGH NEIGHBORHOOD CLEANUP CAMPAIGNS.

2005-0007  NEIGHBORHOOD POLICE CENTER

                CDBG          210,000.00         191,268.73         191,268.73              0.00           11,564.27

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         STOREFRONT COMMUNITY POLICE CENTERS ARE STAFFED BY RETIRED POLICE
                         OFFICERS, COMMUNITY RESIDENTS AND CITY STAFF TO ASSIST RESIDENTS IN
                         FILING CRIME REPORTS, PROVIDING CRIME AWARENESS INFORMATION AND
                         SOLVING NEIGHBORHOOD PROBLEMS DIRECTLY OR THROUGH REFERRALS.

2005-0008  NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS)

                CDBG           90,000.00          85,469.90          85,469.90              0.00            2,676.44

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         PROGRAM DESIGNED TO PROVIDE COMMUNITY FOCUSED EDUCATION THAT WILL
                         ASSIST RESIDENTS IN DESIGNATED NEIGHBORHOODS TO TAKE ACTION IN
                         IDENTIFYING NEIGHBORHOOD PROBLEMS AND ACCESSING RESOURCES TO SOLVE
                         THESE PROBLEMS.  THE NIS EMPHASIZES THE IMPORTANCE OF COMMUNITY
                         PARTICIPATION IN ACHIEVING SUSTAINABLE SUCCESS IN MAKING PHYSICAL
                         IMPROVEMENTS TO NEIGHBORHOOD STRUCTURES, STREETS, ALLEYS AND OTHER
                         BLIGHTED CONDITIONS.

2005-0009  NEIGHBORHOOD RESOURCE CENTER

                CDBG          283,697.00         329,784.66         329,784.66              0.00           11,268.99

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN
                         TARGET ZONE.  A COMMUNITY ROOM AND MEETING SPACE IS ALSO AVAILABLE FOR
                         ORGANIZATIONS.
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3. PR 6 (continued)

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 2005-0010  NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM

                CDBG            100,000.00          107,403.72          107,403.72                0.00            7,403.72

            DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          6-MONTH TRAINING PROGRAM TEACHING TARGET AREA RESIDENTS THE PRINCIPLES
                          OF EFFECTIVE LEADERSHIP AND PROVIDES EXAMPLES OF HOW TO SOLVE NEIGHBOR
                          HOOD PROBLEMS.  EACH STUDENT MUST COMPLETE A COMMUNITY PROJECT.

 2005-0011  SOCIAL SERVICES GRANT PROGRAM

                CDBG            300,000.00          299,929.99          299,929.99                0.00           54,265.32

            DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          PROGRAM IS COORDINATED WITH THE HEALTH AND HUMAN SERVICES DEPARTMENT.
                          PROGRAM PROVIDES LARGE SCALE FUNDING GRANTS TO NONPROFIT ORGANIZATIONS
                          SERVING LOW/MODERATE INCOME PERSONS.

 2005-0012  GRAFFITI REMOVAL PROGRAM

                CDBG            225,000.00          216,358.29          216,358.29                0.00            7,000.00

            DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTY IN ORDER TO
                          IMPROVE NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI.  THE PROGRAM IS
                          OFFERED CITYWIDE AT NO COST TO PROPERTY OWNERS OR TENANTS.  FREE PAINT
                          FOR GRAFFITI REMOVAL IS ALSO OFFERED THROUGH THIS PROGRAM.  GRAFFITI
                          REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI.

 2005-0013  MURAL ARTS PROGRAM

                CDBG             93,109.00           91,581.57           91,581.57                0.00           25,108.43

            DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          MURALS PAINTED WITH COMMUNITY INPUT AND PLACED AT VARIOUS PUBLIC
                           FACILITIES, SUCH AS SCHOOLS AND PARKS.  IN SOME INSTANCES, IF
                          APPROPRIATE, WILL BE UTILIZED IN ORDER TO DISCOURAGE VANDALISM AND
                          IMPROVE THE PHYSICAL EXTERIOR OF FACILITIES.
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3. PR 6 (continued)

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 2005-0014  YOUTH SERVICES

                CDBG            526,903.00          515,882.85          515,882.85                0.00          128,228.58

            DESCRIPTION:  TO PROVIDE FOR PROGRAMS THAT OFFER POSITIVE ALTERNATIVES AND ACTIVITIES
                          FOR YOUTH.  SPECIFICALLY TARGETING YOUTH AT RISK OF BECOMING INVOLVED
                          IN ILLEGAL ACTIVITIES.
                          AFTER SCHOOL, WEEKEND, AND/OR SUMMER RECREATION; MOBILE RECREATION,
                          FUTURE GENERATION YOUTH CENTER; AND LOWER WEST TEEN CENTER GUIDANCE
                          AND COUNSELING PROGRAMS IN DESIGNATED LOW/MODERATE INCOME NEIGHBOR-
                          HOOD.

 2005-0015  CODE ENFORCEMENT & PROPERTY MAINTENANCE

                CDBG          2,515,839.00        1,747,439.94        1,747,439.94                0.00           42,465.38

            DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW /
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          ACTIVITIES UNDER THIS PROJECT INCLUDE: CITY ATTORNEY, CITY PROSECUTOR,
                          INTENSIFIED CODE ENFORCEMENT (ICE), FRESH START, NEIGHBORHOOD IMPROVE-
                          MENT PROACTIVE CODE ENFORCEMENT (PACE) AND POLICE CODE ENFORCEMENT.

 2005-0016  NONPROFIT ASSISTANCE PROGRAM

                CDBG            600,000.00          403,848.90          393,707.17           10,141.73           50,635.31

            DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                          HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          NAP PROVIDES FACILITY IMPROVEMENTS TO NONPROFIT ORGANIZATIONS SERVING
                          LOW/MODERATE INCOME PERSONS.

2005-0017  PUBLIC FACILITY AND PARK ADA DEVELOPMENT

                CDBG             90,000.00          600,000.00          526,069.25           73,930.75          101,130.15

            DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                          MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                           HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                          NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                          ENSURES ACCESSIBILITY FOR THE DISABLED AND COMPLIES WITH THE AMERICANS
                          WITH DISABILITIES ACT.
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3. PR 6 (continued)

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2005-0018  NEIGHBORHOOD PARTNERS PROGRAM

                CDBG            115,000.00          105,276.84          105,276.84                0.00            2,798.00

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         PROVIDES NEIGHBORHOOD/COMMUNITY GROUPS WITHIN CDBG TARGET ZONE, WITH
                         MATCHING GRANTS OF UP TO $5,000 IN GOODS AND SERVICES FOR COMMUNITY
                         PROJECTS.  THE PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY
                         THE ORGANIZATION'S GOVERNING BODY, AS WELL AS THE AFFECTED NEIGHBOR-
                         HOOD.  PROVIDING FOR THE IMPROVEMENT AND ENHANCEMENT OF FACILITIES

2005-0019  NEIGHBORHOOD SIDEWALK PROGRAM

                CDBG             90,000.00           14,890.51           14,890.51                0.00           14,890.51

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         PROGRAM THAT TRAINS YOUTH TO CREATE SIDEWALKS TO IMPROVE AND ENHANCE
                         LOW/MODERATE INCOME NEIGHBORHOODS.

2005-0020  SIDEWALK REPLACEMENT PROGRAM

                CDBG            750,000.00          483,332.32          483,332.32                0.00                0.00

           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGH-
                         BORHOODS.  PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME
                         AREAS.

2005-0021  NEW PARK DEVELOPMENT

                CDBG          1,000,000.00                0.00                0.00                0.00                0.00
           DESCRIPTION:  TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES  TO LOW -
                         MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE.  SPECIFICALLY ADDRESSING
                         HEALTH, SAFETY AND LIVABILITY ISSUES.  FOCUS RESOURCES TO IMPROVE
                         NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
                         CREATION OF SMALLER PROVIDING OPEN AND RECREATIONAL SPACE FOR LOW AND
                         MODERATE INCOME FAMILIES AND INDIVIDUALS IN DENSELY POPULATED AREAS.
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3. PR 6 (continued)

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2005-0022 URBAN FORESTRY PROGRAM

CDBG	130,028.00	107,340.41	107,340.41	0.00	2,558.53

DESCRIPTION: TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW - MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.
UTILIZING NEIGHBORHOOD VOLUNTEERS, TREES ARE PLANTED AND MAINTAINED ALONG PUBLIC PARKWAYS IN TARGET AREAS.

2005-0023 ECONOMIC DEVELOPMENT - CITY WIDE

CDBG	1,211,937.00	747,571.42	720,447.67	27,123.75	30,373.27

DESCRIPTION: TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS.
ACTIVITIES UNDER THIS PROJECT INCLUDE: ED LOAN PROGRAM; GROW LONG BEACH FUND; MICRO LOAN PROGRAM.

2005-0024 ECONOMIC DEVELOPMENT - TARGET AREA

CDBG	2,411,336.00	2,001,887.27	2,001,887.27	0.00	140,210.98

DESCRIPTION: TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS.
ACTIVITIES TO DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED WITH LOW /MODERATE AREAS, ACTIVITIES UNDER THIS PROJECT INCLUDE: NEIGHBORHOOD BUSINESS INVESTMENT; STORE FRONT IMPROVEMENT; BUSINESS REVITALIZATION PROGRAM; SMALL BUSINESS OUTREACH; SMALL BUSINESS DEVELOPMENT; RENAISSANCE SQUARE; AND HIRE-A-YOUTH.

2005-0025 ADMINISTRATION

CDBG	2,241,590.00	2,056,131.54	2,056,131.54	0.00	59,367.02

DESCRIPTION: TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE, DEVELOP, AND ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW/MODERATE INCOME AREAS AND PERSONS.
ACTIVITIES UNDER THIS PROJECT INCLUDE: ADMINISTRATION, PLANNING, CITIZEN PARTICIPATION, AND FAIR HOUSING SERVICES.

3. PR 6 (continued)

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 2005-0026  S-CATHOLIC CHARITIES

                ESG             120,000.00          120,000.00           39,369.00           80,631.00                0.00

            DESCRIPTION:  COMMUNITY-BASED ORGANIZATION THAT WORKS TO PROVIDE A BROAD RANGE OF
                          HUMAN SERVICES TO MEET THE NEEDS OF THE POOR AND DISADVANTAGED POPULA-
                          TIONS.  OF THE TOTAL NUMBER OF FAMILIES ENTERING THE SHELTER, 50% WILL
                          MOVE INTO INDEPENDENT LIVING AND INTO THE MAINSTREAM OF SOCIETY.


 2005-0027  S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT

                ESG             119,821.00          119,821.00           17,266.00          102,555.00           17,266.00

            DESCRIPTION:  THE LONG BEACH EMERGENCY SHELTER IS A 59 BED YEAR ROUND SHELTER AND
                          WILL HAVE A 90-DAY RESIDENCY TARGET OF PLACING CLIENTS INTO TRANSI-
                          TIONAL AND PERMANENT HOUSING.  CLIENTS WILL BE REQUIRED TO PARTICIPATE
                          IN CASE MANAGER SERVICES.  RESIDENTS WILL RECEIVE REFERRALS FOR
                          SERVICES INCLUDING HOUSING AND WILL BE ASSIGNED TO AS CASE MANAGER.
                          THIS CASE MANAGER, TOGETHER WITH THE PROGRAM RESIDENT, WILL DEVELOP AN
                          INDIVIDUALIZED SERVICE PLAN (ISP).  THE ISP WILL HELP CLIENTS DEVELOP
                          GOALS, OBJECTIVES, SPECIFIC STEPS, AND TIMELINES FOR ACHIEVING EACH
                          GOAL/OBJECTIVE IDENTIFIED DURING INTAKE AND ASSESSMENT.  THE ULTIMATE
                          GOAL IS TO ENABLE CLIENTS TO OBTAIN AND MAINTAIN PERMANENT HOUSING AND
                          SELF-SUFFICIENCY.  THE GOALS OF THEIR ISP WILL BE TO MOVE CLIENTS INTO
                          MORE STABLE HOUSING SUCH AS TRANSITIONAL HOUSING, PERMANENT HOUSING,
                          OR PERMANENT SUPPORTIVE HOUSING WITHIN 90 DAYS AFTER ENTERING PROGRAM.

2005-0028  S-LEGAL AID FOUNDATION

                ESG              78,108.00           78,028.00           36,792.00           41,236.00                0.00

            DESCRIPTION:  TO PREVENT HOMELESSNESS AMONG LOW-INCOME RENTERS THREATENED WITH EVIC-

                          TENANTS IN THE CITY OF LONG BEACH.

 2005-0029  SO CAL ALC & DRUG

                ESG              50,490.00           50,490.00           16,095.86           34,394.14                0.00

            DESCRIPTION:  ESTABLISHED FOR THE PREVENTION AND TREATMENT OF SUBSTANCE ABUSE AND
                          RELATED PROBLEMS, THE AGENCY TARGETS UNDERSERVED AND DISADVANTAGED
                          POPULATIONS, PARTICULARLY THE HOMELESS.

 2005-0030  S-ADMIN

                ESG              16,500.00           16,500.00                0.00           16,500.00                0.00

            DESCRIPTION:  ESG ADMINISTRATION.
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3. PR 6 (continued)

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2004-0020  S-CATHOLIC CHARITIES

                ESG              70,000.00            70,000.00            70,000.00                0.00            1,951.00

           DESCRIPTION:  CATHOLIC CHARITIES PROVIDES EMERGENCY FOOD AND SHELTER, CRISIS
                         INTERVENTION, IMMIGRATION AND REFUGEE SERVICES, ADULT AND PARENT
                         EDUCATION, YOUTH PROGRAMS, COMMUNITY SERVICES AND INDIVIDUAL AND
                         GROUP COUNSELING. THE AGENCY'S "ELIZABETH ANN SEATON RESIDENCE"
                         (EASR) PROJECT ASSISTS HOMELESS FAMILIES IN CRISIS FOR EMERGENCY
                         SHELTER. ALTHOUGH THE PROGRAM FOCUSES ON FAMILIES, THE AGENCY ALSO
                         PROVIDES SERVICES TO INDIVIDUALS, SENIORS, VETERANS AND THE DISABLED.
                         THE SHELTER OPERATES 24 HOURS A DAY AND ADDRESSES THE ESSENTIAL
                         REQUIREMENTS OF CARE, EDUCATION AND SAFETY FOR FAMILIES WITHOUT
                         REGARD TO RACE, RELIGION, AGE OR GENDER.

 2004-0021  S-LEGAL AID FOUNDATION

                ESG              43,670.00            43,670.00            43,670.00                0.00                0.00

           DESCRIPTION:  LEGAL AID FOUNDATION OF LOS ANGELES (LAFLA) PROVIDES DIRECT LEGAL
                         ASSISTANCE TO LOW INCOME CLIENTS AND AIDED OTHERS THROUGH REFERRALS,
                         DISTRIBUTION OF BROCHURES AND SELF HELP MATERIALS AND COMMUNITY
                         OUTREACH EDUCATION.

 2004-0022  S-SO. CALIFORNIA ALCOHOL AND DRUG ABUSE PREVENTION

                ESG              70,000.00            70,000.00            70,000.00                0.00            5,073.24

           DESCRIPTION:  SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAM, INC. PROVIDES TREATMENT
                         SHELTER FOR PREGNANT/ PARENTING WOMEN, AND THEIR CHILDREN. THE
                         AGENCY'S PROJECTS INCLUDE BABY STEP INN AND THE RESIDENTIAL SVCS
                         PROGRAM BOTH LOCATED IN LONG BEACH. THE BABY STEP INN PROGRAM PROVIDES
                         INTERVENTION FOR PRENATAL SUBSTANCE ABUSE TO PREVENT ALCOHOL/DRUG
                         RELATED BIRTH DEFECTS, CHILD NEGLECT AND ABUSE, AND HOMELESS
                         RECIDIVISM. SERVICES TO PROVIDE INCLUDE A 3-6 MONTH SHELTER PROGRAM,
                         NEEDS ASSESSMENTS, INDIVIDUAL TREATMENT PLAN, LINKAGE TO OFF SITE
                         HEALTH AND SOCIAL SVCS, INDIVIDUAL/GROUP/FAMILY HEALTH COUNSELING,
                         LIFE SKILLS EDUCATION, ETC. THE LONG BEACH RESIDENTIAL SERVICES
                         PROGRAM WILL SERVE HOMELESS AND SUBSTANCE ADDICTED MEN EACH YEAR. THIS
                         PROGRAM PROVIDES A 3-6 MONTH SHELTER PROGRAM, BIO/PSYCHOSOCIAL NEEDS
                         ASSESSMENT, INDIVIDUAL TREATMENT PLAN, CONTINUOUS PROGRESS MONITORING
                         LINKAGE TO MEDICAL OR SOCIAL SVCS, DRUG HEALTH EDUCATION, ADDICTION
                         TREATMENT, ETC.

 2004-0023  S-SU CASA

                ESG              56,150.00            56,150.00            56,150.00                0.00           16,755.00

           DESCRIPTION:  TO PROVIDE EMERGENCY SHELTER AND SUPPORTIVE SERVICES TO VICTIMS OF
                         DOMESTIC VIOLENCE AND THEIR CHILDREN.
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3. PR 6 (continued)

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LONG BEACH, CA

2004-0024	S-WELLS HOUSE					
	ESG	69,980.00	69,880.00	69,880.00	0.00	0.00
	DESCRIPTION: TO PROVIDE COMPASSIONATE CARE AND SERVICES TO THE TERMINALLY ILL HOMELESS.					
2004-0025	A-ADMIN					
	ESG	16,300.00	16,300.00	16,300.00	0.00	16,300.00
	DESCRIPTION: TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT, ADVISORY COMMISSION AND THE COMMUNITY TO CONCEIVE, DEVELOP AND ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW/MODERATE INCOME AREAS AND PERSONS. ACTIVITIES UNDER THIS PROJECT INCLUDE: ADMINISTRATION, PLANNING, CITIZEN PARTICIPATION AND FAIR HOUSING SERVICES.					
2004-0026	S-DHHS PREVENTION					
	ESG	27,000.00	26,998.50	26,998.50	0.00	0.00
2004-0027	S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT					
	ESG	40,266.00	40,266.00	40,266.00	0.00	13,628.00
2004-0028	SINGLE FAMILY RESIDENTIAL REHAB LOAN (HOME)					
	HOME	2,500,000.00	934,957.63	934,957.63	0.00	397.00
2004-0029	MULTI FAMILY RESIDENTIAL RENTAL HOUSING PRODUCTION					
	HOME	2,459,341.00	57,219.05	57,219.05	0.00	1,200.00
	DESCRIPTION: ASSIST AFFORDABLE HOUSING DEVELOPERS IN PRODUCTION OF AFFORDABLE RENTAL HOUSING WITH FINANCIAL ASSISTANCE INCLUDING PREDEVELOPMENT LOANS BRIDGE LOANS, CONSTRUCTION LOANS AND PERMANENT FINANCING. MAXIMIZE LEVERAGING OF CITY-PROVIDED FUNDING WITH OTHER PUBLIC AND PRIVATE SOURCES OF FUNDS TO MAXIMIZE THE NUMBER OF AND AFFORDABILITY OF UNITS PROVIDED.					
2004-0030	2ND MORTGAGE ASSISTANCE					
	HOME	400,000.00	4,361.00	4,361.00	0.00	0.00
	DESCRIPTION: 2ND MORTGAGE ASSISTANCE FOR FIRST TIME HOME BUYERS					

3. PR 6 (continued)

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IDIS - C04PR06                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-21-06
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                             TIME:    14:49
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
                                   SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
                                                  LONG BEACH, CA

2003-0007  ECONOMIC DEVELOPMENT-TARGET AREA

                CDBG          1,895,286.00         2,943,873.57         2,943,873.57                0.00           293,820.15

           DESCRIPTION:  TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES,
                         CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF
                         LOW-MODERATE INCOME JOBS.  FOCUS SERVICES ON SMALL BUSINESSES, UTILIZ-
                         ING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT
                         BUSINESS DEVELOPMENT AND LOAN PROGRAMS.
                         ACTIVITIES TO DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED WITH
                         LOW/MODERATE AREAS, ACTIVITIES UNDER THIS PROJECT INCLUDE:  NEIGHBOR-
                         HOOD BUSINESS INVESTMENT; STORE FRONT IMPROVEMENT; BUSINESS REVITALI-
                         ZATION PROGRAM; SMALL BUSINESS OUTREACH; SMALL BUSINESS DEVELOPMENT;
                         ATLANTIC AVENUE ECONOMIC DEVELOPMENT CORPORATION RENAISSANCE SQUARE;

 2003-0010  MULTI-FAMILY RESIDENTIAL RENTAL REHABILITATION

                HOME          3,130,141.00         4,923,092.32         4,795,459.30          127,633.02         1,241,160.00

           DESCRIPTION:  MUTLI-FAMILY RESIDENTIAL REHABILITATION LOAN PROGRAM: LOW INTEREST
                         LOANS, TYPICALLY 0%, TO PRIVATE OWNERS, NONPROFIT HOUSING DEVELOPERS
                         AND CERTIFIED COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS TO
                         REHABILITATE RESIDENTIAL RENTAL PROPERTY FOR OCCUPANCY BY LOW AND
                         VERY-LOW INCOME HOUSEHOLDS AT AFFORDABLE RENTS.  FUNDS MAY INCLUDE
                         ELIGIBLE CHDO OPERATING EXPENSES IF THE DEVELOPER IS A CHDO.  LOANS
                         MAY BE ON A RESIDUAL RECEIPTS BASIS FOR NON PROFIT DEVELOPERS AND
                         CHDO'S.
                         REFINANCE EXISTING CITY HOME FUNDED LOANS AND PROVIDE NEW FUNDS TO
                         REHABILITATE AND PRESERVE EXISTING DEED RESTRICTIONS FOR LOW AND
                         VERY-LOW INCOME HOUSEHOLDS FOR NON-PROFIT DEVELOPERS.
                         MULTI-FAMILY RESIDENTIAL ACQUISITION AND REHABILITATION LOAN
                         PROGRAM: LOW-INTEREST LOANS, TYPICALLY 0%, TO NONPROFIT HOUSING
                         DEVELOPERS AND CERTIFIED CHDOS TO ACQUIRE AND REHABILITATE
                         RESIDENTIAL RENTAL PROPERTY FOR OCCUPANCY BY LOW AND VERY-LOW INCOME
                         HOUSEHOLDS AT AFFORDABLE RENTS.  FUNDS MAY INCLUDE ELIGIBLE CHDO
                         OPERATING EXPENSES IF THE DEVELOPER IS A CHDO.  LOANS MAY BE ON A
                         RESIDUAL RECEIPTS BASIS. REFINANCE EXISTING CITY HOME FUNDED LOANS
                         AND PROVIDE NEW FUNDS TO REHABILITATE AND PRESERVE EXISTING DEED
                         RESTRICTIONS FOR LOW AND VERY-LOW INCOME HOUSEHOLDS.
                         ACQUISITION AND/OR REHABILITATION OF HUD FORECLOSED PROPERTIES: THE
                         CITY AND/OR THE LONG BEACH HOUSING DEVELOPMENT COMPANY WILL ACQUIRE
                         AND/OR REHABILITATE HUD FORECLOSED PROPERTIES FOR RENTAL TO LOW AND
                         VERY-LOW INCOME HOUSEHOLDS, OR DELEGATE A NON-PROFIT HOUSING
                         DEVELOPER TO REHABILITATE AND MANAGE THE ACQUIRED UNITS FOR RENT TO
                         LOW AND VERY-LOW INCOME HOUSEHOLDS, OR SELL PROPERTIES TO PROVIDERS
                         OF RENTAL HOUSING AVAILABLE TO LOW AND VERY-LOW INCOME HOUSEHOLDS.
                         PROGRAM DELIVERY: PROGRAM SUPPORT OF STAFF AND OVERHEAD COSTS FOR
                         MULTI-FAMILY RESIDENTIAL RENTAL REHABILITATION ACTIVITIES INCLUDING
                         INTAKE AND PROCESSING OF PROGRAM APPLICATIONS, ETC.
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3. PR 6 (continued)

IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 12-21-06
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TIME: 14:49
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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
LONG BEACH, CA

2003-0012 HOMEOWNER RESIDENTIAL REHABILITATION

HOME	1,497,539.00	1,257,679.60	1,257,679.60	0.00	8,995.25

DESCRIPTION: HOMEOWNER OCCUPIED RESIDENTIAL REHABILITATION LOAN PROGRAM: LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT. PROGRAM DELIVERY: PROGRAM SUPPORT OF STAFF AND OVERHEAD COSTS FOR HOMEOWNER-OCCUPIED (SINGLE-FAMILY) RESIDENTIAL REHABILITATION ACTIVITIES INCLUDING INTAKE AND PROCESSING OF PROGRAM APPLICATIONS, ETC.

2002-0016 CHODO MULTI-FAMILY RESIDENTIAL REHAB LOANS

IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 12-21-06
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LONG BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	697,500.00	143,840.00	143,840.00	0.00	0.00

DESCRIPTION: LOW-INTEREST LOANS, TYPICALLY 0%, TO PRIVATE NONPROFIT, CERTIFIED COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS TO ACQUIRE AND REHABILITATE RESIDENTIAL RENTAL PROPERTY FOR OCCUPANCY BY LOW AND VERY-LOW INCOME HOUSEHOLDS AT AFFORDABLE RENTS. FUNDS MAY INCLUDE ELIGIBLE CHDO OPERATING EXPENSES. REFINANCE EXISTING CITY HOME FUNDED LOANS AND PROVIDE NEW FUNDS TO REHABILITATE AND PRESERVE EXISTING DEED RESTRICTIONS FOR LOW AND VERY-LOW INCOME HOUSEHOLDS.

2002-0017 SINGLE FAMILY REHABILITATION

HOME	1,480,136.00	1,542,227.18	1,542,227.18	0.00	18,040.26

DESCRIPTION: LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT.

B. EMERGENCY SHELTER GRANT PROGRAM

1. PR 19

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-18-2006
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:      15:31
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                      PAGE:          1
                                             ESG STATISTICS FOR PROJECTS AS OF 2004
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   20  PLAN YEAR: 2004  PROJECT TITLE: S-CATHOLIC CHARITIES
****************************************************** ESG OPERATIONS ******************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************
BENEFICIARY DATA
AVERAGE NO. OF ADULTS SERVED DAILY                12
AVERAGE NO. OF CHILDREN SERVED DAILY              28
AVERAGE NO. OF PERSONS SERVED YEARLY             493

PERCENT OF SERVICES PROVIDED TO
  UNACCOMPANIED 18 AND OVER      MALE   6.0% FEMALE    .0%
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%
  FAMILIES WITH CHILDREN HEADED BY
    SINGLE 18 AND OVER           MALE  17.0% FEMALE  76.0%
    YOUTH 18 AND UNDER                  .0%
    TWO PARENTS 18 AND OVER             .0%
    TWO PARENTS UNDER 18                .0%
  FAMILIES WITH NO CHILDREN            1.0

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                       .0%
  RUNAWAY/THROWAWAY YOUTH               .0%
  CHRONICALLY MENTALLY ILL              .0%
  DEVELOPMENTALLY DISABLED              .0%
  HIV/AIDS                              .0%
  ALCOHOL DEPENDENT INDIVIDUALS         .0%
  DRUG DEPENDENT INDIVIDUALS            .0%
  ELDERLY                               .0%
  VETERANS                              .0%
  PHYSICALLY DISABLED                   .0%
  OTHER                               100.0%

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN
  BARRACKS                                  0
  GROUP/LARGE HOUSE                         0
  SCATTERED SITE APARTMENT                  0
  SINGLE FAMILY DETACHED HOME               0
  SINGLE ROOM OCCUPANCY                     0
  MOBILE HOME/TRAILER                       0
  HOTEL/MOTEL                               0
  OTHER                                   210

******************* RACE/ETHNICITY CHARACTERISTICS *******************
TOTAL NUMBER OF BENEFICIARIES:            420

                                                          TOTAL #   # HISPANIC
WHITE:                                                        153           54
BLACK/AFRICAN AMERICAN:                                       252           20
ASIAN:                                                          0            0
AMERICAN INDIAN/ALASKAN NATIVE:                                 0            0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                         5            0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                         3            0
ASIAN & WHITE:                                                  0            0
BLACK/AFRICAN AMERICAN & WHITE:                                 6            0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:                  1            0
OTHER MULTI-RACIAL:                                             0            0

TOTAL:                                                        420           74

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***
REHABILITATION                                                              0
SOCIAL SERVICES                                                        23,600
OPERATING COSTS                                                        46,400
GENERAL(HOMELESS PREVENTION)                                                0
RENTAL ASSISTANCE                                                           0
MORTGAGE ASSISTANCE                                                         0
SECURITY DEPOSIT                                                            0
ADMIN COSTS                                                                 0

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY                                             0

*** FUNDING SOURCES REPORTED ON C04ME06 ***
ESG                                        70,000
OTHER FEDERAL                                   0
LOCAL GOVERNMENT                                0
PRIVATE                                    70,000
FEES                                            0
OTHER                                           0
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1. PR 19 (continued)

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-18-2006
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                                            ESG STATISTICS FOR PROJECTS AS OF 2004
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   21  PLAN YEAR: 2004  PROJECT TITLE: S-LEGAL AID FOUNDATION
******************************************************** ESG OPERATIONS ************************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:             561
AVERAGE NO. OF ADULTS SERVED DAILY                  0
AVERAGE NO. OF CHILDREN SERVED DAILY                0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY              388        WHITE:                                              288          121
                                                             BLACK/AFRICAN AMERICAN:                             177            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                               18            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                     8            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:             0            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                      0            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                    59            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:      0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                11            0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                             561          121
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                    0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                   0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                                   0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                 43,670
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                 0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                               0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                  0
  VETERANS                               .0%                 ADMIN COSTS                                                       0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                   0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                   0               ESG                                       43,670
  GROUP/LARGE HOUSE                          0               OTHER FEDERAL                                  0
  SCATTERED SITE APARTMENT                   0               LOCAL GOVERNMENT                               0
  SINGLE FAMILY DETACHED HOME                0               PRIVATE                                   43,670
  SINGLE ROOM OCCUPANCY                      0               FEES                                           0
  MOBILE HOME/TRAILER                        0               OTHER                                          0
  HOTEL/MOTEL                                0
  OTHER                                      0
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1. PR 19 (continued)

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IDIS - C04PR19                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                DATE: 12-18-2006
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                                      ESG STATISTICS FOR PROJECTS AS OF 2004
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   22  PLAN YEAR: 2004  PROJECT TITLE: S-SO. CALIFORNIA ALCHOL AND DRUG ABUSE PREVENTION
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS            X TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS   X OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE             X MENTAL HEALTH             HIV/AIDS SERVICES
X CHILD CARE              X ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION     X OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************
BENEFICIARY DATA
AVERAGE NO. OF ADULTS SERVED DAILY                12
AVERAGE NO. OF CHILDREN SERVED DAILY               4
AVERAGE NO. OF PERSONS SERVED YEARLY              70

PERCENT OF SERVICES PROVIDED TO
  UNACCOMPANIED 18 AND OVER      MALE  40.0% FEMALE  60.0%
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%
  FAMILIES WITH CHILDREN HEADED BY
    SINGLE 18 AND OVER           MALE   8.0% FEMALE  92.0%
    YOUTH 18 AND UNDER                   .0%
    TWO PARENTS 18 AND OVER              .0%
    TWO PARENTS UNDER 18                 .0%
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%
  RUNAWAY/THROWAWAY YOUTH                .0%
  CHRONICALLY MENTALLY ILL               .0%
  DEVELOPMENTALLY DISABLED               .0%
  HIV/AIDS                               .0%
  ALCOHOL DEPENDENT INDIVIDUALS         5.0%
  DRUG DEPENDENT INDIVIDUALS           35.0%
  ELDERLY                                .0%
  VETERANS                               .0%
  PHYSICALLY DISABLED                    .0%
  OTHER                                 60.0%

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN
  BARRACKS                                  0
  GROUP/LARGE HOUSE                        12
  SCATTERED SITE APARTMENT                  0
  SINGLE FAMILY DETACHED HOME               0
  SINGLE ROOM OCCUPANCY                     0
  MOBILE HOME/TRAILER                       0
  HOTEL/MOTEL                               0
  OTHER                                     0

******************** RACE/ETHNICITY CHARACTERISTICS ********************
TOTAL NUMBER OF BENEFICIARIES:             109

                                                          TOTAL #   # HISPANIC
WHITE:                                                       53            0
BLACK/AFRICAN AMERICAN:                                      36           12
ASIAN:                                                        1            0
AMERICAN INDIAN/ALASKAN NATIVE:                               0            0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                       1            0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                       0            0
ASIAN & WHITE:                                                0            0
BLACK/AFRICAN AMERICAN & WHITE:                               0            0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:                0            0
OTHER MULTI-RACIAL:                                          18           18

TOTAL:                                                      109           30

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***
REHABILITATION                                                            0
SOCIAL SERVICES                                                           0
OPERATING COSTS                                                      70,000
GENERAL(HOMELESS PREVENTION)                                              0
RENTAL ASSISTANCE                                                         0
MORTGAGE ASSISTANCE                                                       0
SECURITY DEPOSIT                                                          0
ADMIN COSTS                                                               0

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY                                           0

*** FUNDING SOURCES REPORTED ON C04ME06 ***
ESG                                          70,000
OTHER FEDERAL                                     0
LOCAL GOVERNMENT                                  0
PRIVATE                                      70,000
FEES                                              0
OTHER                                             0
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1. PR 19 (continued)

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IDIS - C04PR19                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-18-2006
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                                      ESG STATISTICS FOR PROJECTS AS OF 2004
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   23  PLAN YEAR: 2004  PROJECT TITLE: S-SU CASA
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
X SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************
BENEFICIARY DATA
AVERAGE NO. OF ADULTS SERVED DAILY                 17
AVERAGE NO. OF CHILDREN SERVED DAILY                5
AVERAGE NO. OF PERSONS SERVED YEARLY               38

PERCENT OF SERVICES PROVIDED TO
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE   5.0%
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%
  FAMILIES WITH CHILDREN HEADED BY
    SINGLE 18 AND OVER           MALE    .0% FEMALE  95.0%
    YOUTH 18 AND UNDER                   .0%
    TWO PARENTS 18 AND OVER              .0%
    TWO PARENTS UNDER 18                 .0%
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                     44.0%
  RUNAWAY/THROWAWAY YOUTH               .0%
  CHRONICALLY MENTALLY ILL              .0%
  DEVELOPMENTALLY DISABLED              .0%
  HIV/AIDS                              .0%
  ALCOHOL DEPENDENT INDIVIDUALS         .0%
  DRUG DEPENDENT INDIVIDUALS            .0%
  ELDERLY                               .0%
  VETERANS                              .0%
  PHYSICALLY DISABLED                   .0%
  OTHER                               56.0%

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN
  BARRACKS                                  0
  GROUP/LARGE HOUSE                        22
  SCATTERED SITE APARTMENT                  0
  SINGLE FAMILY DETACHED HOME               0
  SINGLE ROOM OCCUPANCY                     0
  MOBILE HOME/TRAILER                       0
  HOTEL/MOTEL                               0
  OTHER                                     0

******************** RACE/ETHNICITY CHARACTERISTICS ********************
TOTAL NUMBER OF BENEFICIARIES:             121

                                                          TOTAL #   # HISPANIC
WHITE:                                                       13            0
BLACK/AFRICAN AMERICAN:                                      11            0
ASIAN:                                                        0            0
AMERICAN INDIAN/ALASKAN NATIVE:                               0            0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                       0            0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                       0            0
ASIAN & WHITE:                                                0            0
BLACK/AFRICAN AMERICAN & WHITE:                               0            0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:                0            0
OTHER MULTI-RACIAL:                                          97           83

TOTAL:                                                      121           83

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***
REHABILITATION                                                            0
SOCIAL SERVICES                                                      19,753
OPERATING COSTS                                                      36,397
GENERAL(HOMELESS PREVENTION)                                              0
RENTAL ASSISTANCE                                                         0
MORTGAGE ASSISTANCE                                                       0
SECURITY DEPOSIT                                                          0
ADMIN COSTS                                                               0

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY                                           0

*** FUNDING SOURCES REPORTED ON C04ME06 ***
ESG                                          56,150
OTHER FEDERAL                                     0
LOCAL GOVERNMENT                                  0
PRIVATE                                      56,150
FEES                                              0
OTHER                                             0
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1. PR 19 (continued)

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                        DATE: 12-18-2006
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                                            ESG STATISTICS FOR PROJECTS AS OF 2004
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   24  PLAN YEAR: 2004  PROJECT TITLE: S-WELLS HOUSE
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              13
AVERAGE NO. OF ADULTS SERVED DAILY                 16
AVERAGE NO. OF CHILDREN SERVED DAILY                0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               15        WHITE:                                                4            0
                                                             BLACK/AFRICAN AMERICAN:                               1            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                2            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                       0            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               0            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:               0            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                        0            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                       0            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:        0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                   6            6
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                               13            6
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                   0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                         19,000
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                         50,880
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                     0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                              0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                 0
  VETERANS                               .0%                 ADMIN COSTS                                                      0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                  0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                   0               ESG                                        69,880
  GROUP/LARGE HOUSE                          0               OTHER FEDERAL                                   0
  SCATTERED SITE APARTMENT                   0               LOCAL GOVERNMENT                                0
  SINGLE FAMILY DETACHED HOME                0               PRIVATE                                    69,880
  SINGLE ROOM OCCUPANCY                      0               FEES                                            0
  MOBILE HOME/TRAILER                        0               OTHER                                           0
  HOTEL/MOTEL                                0
  OTHER                                      0
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1. PR 19 (continued)

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                        DATE: 12-18-2006
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                           TIME:      15:31
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                          PAGE:          6
                                             ESG STATISTICS FOR PROJECTS AS OF 2004
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   25  PLAN YEAR: 2004  PROJECT TITLE: A-ADMIN
******************************************************** ESG OPERATIONS ********************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              0
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                                0            0
                                                             BLACK/AFRICAN AMERICAN:                               0            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                0            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                       0            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               0            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:               0            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                        0            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                       0            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:        0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                   0            0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                                0            0
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                     0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                    0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                                    0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                       0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                  0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                                0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                   0
  VETERANS                               .0%                 ADMIN COSTS                                                   16,300
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                    0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                        16,300
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                                   0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                           16,300
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                         0
  SINGLE ROOM OCCUPANCY                    0                 FEES                                            0
  MOBILE HOME/TRAILER                      0                 OTHER                                           0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 (continued)

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                        DATE: 12-18-2006
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                           TIME:      15:31
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                          PAGE:          7
                                             ESG STATISTICS FOR PROJECTS AS OF 2004
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   26  PLAN YEAR: 2004  PROJECT TITLE: S-DHHS PREVENTION
******************************************************** ESG OPERATIONS ************************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:             113
AVERAGE NO. OF ADULTS SERVED DAILY                12
AVERAGE NO. OF CHILDREN SERVED DAILY              28                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY              45         WHITE:                                               48           34
                                                             BLACK/AFRICAN AMERICAN:                              42            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                0            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                      0            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               9            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:              4            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                       2            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                      6            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:       0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                  2            0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                             113           34
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                               0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                               0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                             26,998
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                             0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                           0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                              0
  VETERANS                               .0%                 ADMIN COSTS                                                   0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                               0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                0                  ESG                                     26,998
  GROUP/LARGE HOUSE                       0                  OTHER FEDERAL                                0
  SCATTERED SITE APARTMENT                0                  LOCAL GOVERNMENT                        27,000
  SINGLE FAMILY DETACHED HOME             0                  PRIVATE                                      0
  SINGLE ROOM OCCUPANCY                   0                  FEES                                         0
  MOBILE HOME/TRAILER                     0                  OTHER                                        0
  HOTEL/MOTEL                             0
  OTHER                                   0
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1. PR 19 (continued)

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                        DATE: 12-18-2006
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                           TIME:      15:31
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                          PAGE:          8
                                             ESG STATISTICS FOR PROJECTS AS OF 2004
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   27  PLAN YEAR: 2004  PROJECT TITLE: S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:             104
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                              43            7
                                                             BLACK/AFRICAN AMERICAN:                             58            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                               0            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                    0            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:            3            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:            0            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                     0            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                    0            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:     0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                0            0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                            104            7
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                 0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                       13,030
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                       27,236
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                   0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                              0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                            0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                               0
  VETERANS                               .0%                 ADMIN COSTS                                                    0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                        40,266
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                                   0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                                0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                    40,266
  SINGLE ROOM OCCUPANCY                    0                 FEES                                            0
  MOBILE HOME/TRAILER                      0                 OTHER                                           0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 (continued)

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-18-2006
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                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                      PAGE:          1
                                             ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   16  PLAN YEAR: 2005  PROJECT TITLE: NONPROFIT ASSISTANCE PROGRAM
******************************************************** ESG OPERATIONS ************************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              0
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                                0            0
                                                             BLACK/AFRICAN AMERICAN:                               0            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                0            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                       0            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               0            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:               0            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                        0            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                       0            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:        0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                   0            0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                                0            0
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                     0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                    0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                                    0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                       0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                  0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                                0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                   0
  VETERANS                               .0%                 ADMIN COSTS                                                        0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                    0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                        0
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                              0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                           0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                    0
  SINGLE ROOM OCCUPANCY                    0                 FEES                                       0
  MOBILE HOME/TRAILER                      0                 OTHER                                      0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 (continued)

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IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                        DATE: 12-18-2006
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                           TIME:      16:12
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                          PAGE:          2
                                             ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   26  PLAN YEAR: 2005  PROJECT TITLE: S-CATHOLIC CHARITIES
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************
BENEFICIARY DATA
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0
AVERAGE NO. OF PERSONS SERVED YEARLY               0

PERCENT OF SERVICES PROVIDED TO
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%
  FAMILIES WITH CHILDREN HEADED BY
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%
    YOUTH 18 AND UNDER                   .0%
    TWO PARENTS 18 AND OVER              .0%
    TWO PARENTS UNDER 18                 .0%
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%
  RUNAWAY/THROWAWAY YOUTH                .0%
  CHRONICALLY MENTALLY ILL               .0%
  DEVELOPMENTALLY DISABLED               .0%
  HIV/AIDS                               .0%
  ALCOHOL DEPENDENT INDIVIDUALS          .0%
  DRUG DEPENDENT INDIVIDUALS             .0%
  ELDERLY                                .0%
  VETERANS                               .0%
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN
  BARRACKS                                   0
  GROUP/LARGE HOUSE                          0
  SCATTERED SITE APARTMENT                   0
  SINGLE FAMILY DETACHED HOME                0
  SINGLE ROOM OCCUPANCY                      0
  MOBILE HOME/TRAILER                        0
  HOTEL/MOTEL                                0
  OTHER                                      0

******************** RACE/ETHNICITY CHARACTERISTICS ********************
TOTAL NUMBER OF BENEFICIARIES:             294

                                                              TOTAL #   # HISPANIC
WHITE:                                                           98            0
BLACK/AFRICAN AMERICAN:                                         126            0
ASIAN:                                                            0            0
AMERICAN INDIAN/ALASKAN NATIVE:                                   0            0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                           0            0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                           0            0
ASIAN & WHITE:                                                    0            0
BLACK/AFRICAN AMERICAN & WHITE:                                   0            0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:                    0            0
OTHER MULTI-RACIAL:                                              70           70

TOTAL:                                                          294           70

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***
REHABILITATION                                                                 0
SOCIAL SERVICES                                                                0
OPERATING COSTS                                                                0
GENERAL(HOMELESS PREVENTION)                                              83,763
RENTAL ASSISTANCE                                                              0
MORTGAGE ASSISTANCE                                                            0
SECURITY DEPOSIT                                                               0
ADMIN COSTS                                                                    0

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY                                                0

*** FUNDING SOURCES REPORTED ON C04ME06 ***
ESG                                          120,000
OTHER FEDERAL                                      0
LOCAL GOVERNMENT                                   0
PRIVATE                                       96,081
FEES                                               0
OTHER                                              0
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1. PR 19 (continued)

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IDIS - C04PR19                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                DATE: 12-18-2006
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                                  INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                  PAGE:          3
                                      ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   27  PLAN YEAR: 2005  PROJECT TITLE: S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT                HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************
BENEFICIARY DATA
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0
AVERAGE NO. OF PERSONS SERVED YEARLY               0

PERCENT OF SERVICES PROVIDED TO
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%
  FAMILIES WITH CHILDREN HEADED BY
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%
    YOUTH 18 AND UNDER                   .0%
    TWO PARENTS 18 AND OVER              .0%
    TWO PARENTS UNDER 18                 .0%
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%
  RUNAWAY/THROWAWAY YOUTH                .0%
  CHRONICALLY MENTALLY ILL               .0%
  DEVELOPMENTALLY DISABLED               .0%
  HIV/AIDS                               .0%
  ALCOHOL DEPENDENT INDIVIDUALS          .0%
  DRUG DEPENDENT INDIVIDUALS             .0%
  ELDERLY                                .0%
  VETERANS                               .0%
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN
  BARRACKS                                   0
  GROUP/LARGE HOUSE                          0
  SCATTERED SITE APARTMENT                   0
  SINGLE FAMILY DETACHED HOME                0
  SINGLE ROOM OCCUPANCY                      0
  MOBILE HOME/TRAILER                        0
  HOTEL/MOTEL                                0
  OTHER                                      0

******************** RACE/ETHNICITY CHARACTERISTICS ********************
TOTAL NUMBER OF BENEFICIARIES:             194

                                                          TOTAL #   # HISPANIC
WHITE:                                                       56            0
BLACK/AFRICAN AMERICAN:                                      79            0
ASIAN:                                                        2            0
AMERICAN INDIAN/ALASKAN NATIVE:                               0            0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                       1            0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                       0            0
ASIAN & WHITE:                                                0            0
BLACK/AFRICAN AMERICAN & WHITE:                               6            0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:                0            0
OTHER MULTI-RACIAL:                                          50           50

TOTAL:                                                      194           50

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***
REHABILITATION                                                             0
SOCIAL SERVICES                                                            0
OPERATING COSTS                                                            0
GENERAL(HOMELESS PREVENTION)                                               0
RENTAL ASSISTANCE                                                          0
MORTGAGE ASSISTANCE                                                        0
SECURITY DEPOSIT                                                           0
ADMIN COSTS                                                                0

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY                                            0

*** FUNDING SOURCES REPORTED ON C04ME06 ***
ESG                                          119,821
OTHER FEDERAL                                      0
LOCAL GOVERNMENT                                   0
PRIVATE                                       44,894
FEES                                               0
OTHER                                              0
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1. PR 19 (continued)

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IDIS - C04PR19                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-18-2006
                                    OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:      16:12
                                  INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                       PAGE:          4
                                      ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   28  PLAN YEAR: 2005  PROJECT TITLE: S-LEGAL AID FOUNDATION
******************************************************** ESG OPERATIONS ************************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE                ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              75
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                              24            0
                                                             BLACK/AFRICAN AMERICAN:                             48            0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                               3            0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                     0            0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:             0            0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:             0            0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                      0            0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                     0            0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:      0            0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                 0            0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                              75            0
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                    0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                   0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                                   0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                      0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                 0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                               0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                  0
  VETERANS                               .0%                 ADMIN COSTS                                                       0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                   0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                   0               ESG                                        78,028
  GROUP/LARGE HOUSE                          0               OTHER FEDERAL                                   0
  SCATTERED SITE APARTMENT                   0               LOCAL GOVERNMENT                                0
  SINGLE FAMILY DETACHED HOME                0               PRIVATE                                    78,028

  SINGLE ROOM OCCUPANCY                      0               FEES                                            0
  MOBILE HOME/TRAILER                        0               OTHER                                           0
  HOTEL/MOTEL                                0
  OTHER                                      0
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1. PR 19 (continued)

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 IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-18-2006
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:      16:12
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                      PAGE:          5
                                             ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   29  PLAN YEAR: 2005  PROJECT TITLE: SO CAL ALC & DRUG
******************************************************** ESG OPERATIONS ************************************************************
X ESG SHELTERS            X TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
X CHILD CARE              X ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION     X OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              13
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                                3           0
                                                             BLACK/AFRICAN AMERICAN:                               7           0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                0           0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                       0           0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               0           0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:               0           0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                        0           0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                       0           0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:        0           0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                   3           3
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                               13           3
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                    0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                   0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                                   0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                      0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                 0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                               0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                  0
  VETERANS                               .0%                 ADMIN COSTS                                                       0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                   0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                     50,490
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                                0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                             0
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                 50,490
  SINGLE ROOM OCCUPANCY                    0                 FEES                                         0
  MOBILE HOME/TRAILER                      0                 OTHER                                        0
  HOTEL/MOTEL                              0
  OTHER                                    0
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1. PR 19 (continued)

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 IDIS - C04PR19                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 12-18-2006
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:      16:12
                                         INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                      PAGE:          6
                                             ESG STATISTICS FOR PROJECTS AS OF 2005
 GRANTEE NAME:   LONG BEACH
 PROJECT NUMBER:   30  PLAN YEAR: 2005  PROJECT TITLE: S-ADMIN
******************************************************** ESG OPERATIONS ************************************************************
  ESG SHELTERS              TRANSITIONAL HOUSING      VOUCHERS FOR SHELTERS     OUTREACH                  DROP IN SHELTERS
  SOUP KITCHEN MEALS        FOOD PANTRY               HEALTH CARE               MENTAL HEALTH             HIV/AIDS SERVICES
  CHILD CARE              X ALCOHOL/DRUG PROBLEM      EMPLOYMENT              X HOMELESS PREVENTION       OTHER

*************** RESIDENTIAL ONLY STATISTICS ***************  ******************** RACE/ETHNICITY CHARACTERISTICS ********************
BENEFICIARY DATA                                             TOTAL NUMBER OF BENEFICIARIES:              0
AVERAGE NO. OF ADULTS SERVED DAILY                 0
AVERAGE NO. OF CHILDREN SERVED DAILY               0                                                          TOTAL #   # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY               0         WHITE:                                                0           0
                                                             BLACK/AFRICAN AMERICAN:                               0           0
PERCENT OF SERVICES PROVIDED TO                              ASIAN:                                                0           0
  UNACCOMPANIED 18 AND OVER      MALE    .0% FEMALE    .0%   AMERICAN INDIAN/ALASKAN NATIVE:                       0           0
  UNACCOMPANIED UNDER 18         MALE    .0% FEMALE    .0%   NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:               0           0
  FAMILIES WITH CHILDREN HEADED BY                           AMERICAN INDIAN/ALASKAN NATIVE & WHITE:               0           0
    SINGLE 18 AND OVER           MALE    .0% FEMALE    .0%   ASIAN & WHITE:                                        0           0
    YOUTH 18 AND UNDER                   .0%                 BLACK/AFRICAN AMERICAN & WHITE:                       0           0
    TWO PARENTS 18 AND OVER              .0%                 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:        0           0
    TWO PARENTS UNDER 18                 .0%                 OTHER MULTI-RACIAL:                                   0           0
  FAMILIES WITH NO CHILDREN              .0

BENEFICIARY CHARACTERISTICS                                  TOTAL:                                                0           0
PERCENT OF SERVICES PROVIDED TO
  BATTERED SPOUSE                        .0%                 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
  RUNAWAY/THROWAWAY YOUTH                .0%                 REHABILITATION                                                    0
  CHRONICALLY MENTALLY ILL               .0%                 SOCIAL SERVICES                                                   0
  DEVELOPMENTALLY DISABLED               .0%                 OPERATING COSTS                                                   0
  HIV/AIDS                               .0%                 GENERAL(HOMELESS PREVENTION)                                      0
  ALCOHOL DEPENDENT INDIVIDUALS          .0%                 RENTAL ASSISTANCE                                                 0
  DRUG DEPENDENT INDIVIDUALS             .0%                 MORTGAGE ASSISTANCE                                               0
  ELDERLY                                .0%                 SECURITY DEPOSIT                                                  0
  VETERANS                               .0%                 ADMIN COSTS                                                       0
  PHYSICALLY DISABLED                    .0%
  OTHER                                  .0%                 ***** NON-RESIDENTIAL STATISTICS *****
                                                             AVERAGE NUMBER OF PERSONS DAILY                                   0
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN                                  *** FUNDING SOURCES REPORTED ON C04ME06 ***
  BARRACKS                                 0                 ESG                                   16,500
  GROUP/LARGE HOUSE                        0                 OTHER FEDERAL                              0
  SCATTERED SITE APARTMENT                 0                 LOCAL GOVERNMENT                      16,500
  SINGLE FAMILY DETACHED HOME              0                 PRIVATE                                    0
  SINGLE ROOM OCCUPANCY                    0                 FEES                                       0
  MOBILE HOME/TRAILER                      0                 OTHER                                      0
  HOTEL/MOTEL                              0
  OTHER                                    0
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2. PR 20

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IDIS - C04PR20                    U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                    DATE: 11-22-06
                                    OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                       TIME:    15:44
                                  INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                       PAGE:        1
                                          ESG GRANTEE ACTIVITY SUMMARY
                                               PROGRAM YEAR 2004
                                                 LONG BEACH, CA
                                                                                      COMMITTED        PERCENT
                                       COMMITTED AMOUNT        DRAWN AMOUNT         MINUS DRAWN     DRAWN/COMM
                                       ----------------     ----------------     ----------------     ----------
PROJECT 0020 - S-CATHOLIC CHARITIES
      HOMELESS ACTIVITIES
               SOCIAL SERVICES                23,600.00            23,600.00                 0.00          100.0
               OPERATING COSTS                46,400.00            46,400.00                 0.00          100.0
                                       ----------------     ----------------     ----------------          -----
                                              70,000.00            70,000.00                 0.00          100.0
PROJECT 0021 - S-LEGAL AID FOUNDATION
      HOMELESS PREVENTION
               GENERAL PREVENTION             43,670.00            43,670.00                 0.00          100.0

PROJECT 0022 - S-SO. CALIFORNIA ALCHOL AND DRUG ABUSE PREVENTION
      HOMELESS ACTIVITIES
               OPERATING COSTS                70,000.00            70,000.00                 0.00          100.0

PROJECT 0023 - S-SU CASA
      HOMELESS ACTIVITIES
               SOCIAL SERVICES                19,753.00            19,753.00                 0.00          100.0
               OPERATING COSTS                36,397.00            36,397.00                 0.00          100.0
                                       ----------------     ----------------     ----------------          -----
                                              56,150.00            56,150.00                 0.00          100.0
PROJECT 0024 - S-WELLS HOUSE
      HOMELESS ACTIVITIES
               SOCIAL SERVICES                19,000.00            19,000.00                 0.00          100.0
               OPERATING COSTS                50,880.00            50,880.00                 0.00          100.0
                                       ----------------     ----------------     ----------------          -----
                                              69,880.00            69,880.00                 0.00          100.0
PROJECT 0025 - A-ADMIN
      HOMELESS PREVENTION
               ADMIN COSTS                    16,300.00            16,300.00                 0.00          100.0

PROJECT 0026 - S-DHHS PREVENTION
      HOMELESS PREVENTION
               GENERAL PREVENTION             27,000.00            26,998.50                 1.50           99.9

PROJECT 0027 - S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT
      HOMELESS ACTIVITIES
               SOCIAL SERVICES                13,030.00            13,030.00                 0.00          100.0

                   OPERATING COSTS                27,236.00            27,236.00                 0.00          100.0

                                       ----------------     ----------------     ----------------          -----
                                              40,266.00            40,266.00                 0.00          100.0
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2. PR 20 (continued)

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2004
LONG BEACH, CA

DATE: 11-22-06
TIME: 15:44
PAGE: 2

PROGRAM YEAR 2004 TOTALS

REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	75,383.00	75,383.00	0.00	100.0
OPERATING COSTS	230,913.00	230,913.00	0.00	100.0
	306,296.00	306,296.00	0.00	100.0
GENERAL PREVENTION	70,670.00	70,668.50	1.50	99.9
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	16,300.00	16,300.00	0.00	100.0
	86,970.00	86,968.50	1.50	99.9
GRAND TOTAL	393,266.00	393,264.50	1.50	99.9

2. PR 20 (continued)

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2005
LONG BEACH, CA

DATE: 11-22-06
TIME: 15:59
PAGE: 1

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0026 - S-CATHOLIC CHARITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	26,081.00	9,240.00	16,841.00	35.4
HOMELESS PREVENTION				
GENERAL PREVENTION	93,919.00	30,129.00	63,790.00	32.0
PROJECT TOTAL	120,000.00	39,369.00	80,631.00	32.8
PROJECT 0027 - S-INSTITUTE FOR URBAN RESEARCH & DEVELOPMENT				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	44,894.00	17,266.00	27,628.00	38.4
OPERATING COSTS	74,927.00	0.00	74,927.00	0.0
	119,821.00	17,266.00	102,555.00	14.4
PROJECT 0028 - S-LEGAL AID FOUNDATION				
HOMELESS PREVENTION				
GENERAL PREVENTION	78,028.00	36,792.00	41,236.00	47.1
PROJECT 0029 - SO CAL ALC & DRUG				
HOMELESS ACTIVITIES				
OPERATING COSTS	50,490.00	16,095.86	34,394.14	31.8
PROJECT 0030 - S-ADMIN				
HOMELESS PREVENTION				
ADMIN COSTS	16,500.00	0.00	16,500.00	0.0
PROGRAM YEAR 2005 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	70,975.00	26,506.00	44,469.00	37.3
OPERATING COSTS	125,417.00	16,095.86	109,321.14	12.8
	196,392.00	42,601.86	153,790.14	21.6
GENERAL PREVENTION	171,947.00	66,921.00	105,026.00	38.9
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	16,500.00	0.00	16,500.00	0.0

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	188,447.00	66,921.00	121,526.00	35.5
GRAND TOTAL	384,839.00	109,522.86	275,316.14	28.4

C. HOME INVESTMENT PARTNERSHIP ACT PROGRAM

1. PR 15

IDIS - C04PR15

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
COST PER HOME-ASSISTED UNIT/FAMILY
LONG BEACH, CA

DATE: 12-05-06
TIME: 18:29

ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	341	8,635,274	8,005,550	25,323	23,476
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHAB	70	1,784,815	1,336,214	25,497	19,088
ACQUISITION & NEW CONSTRUCTION	122	5,760,000	3,624,919	47,213	29,712
	533	16,180,089	12,966,684	30,356	24,327
TBRA*	30		0		0

ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	1,919	28,133,925	27,397,369	14,660	14,276
ACQUISITION ONLY	7	465,961	465,961	66,565	66,565
ACQUISITION & REHAB	714	13,615,954	13,615,349	19,069	19,069
ACQUISITION & NEW CONSTRUCTION	5	557,219	557,219	111,443	111,443
	2,645	42,773,059	42,035,898	16,171	15,892
TBRA**	528		4,109,552		7,783

* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.
** NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.

1. PR 15 (continued)

ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	0	0	0	0	0
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHAB	34	216,239	216,039	6,359	6,354
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
	34	216,239	216,039	6,359	6,354
TBRA**	0		0		0

ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	0	0	0	0	0
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHAB	0	0	0	0	0
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
	0	0	0	0	0
TBRA**	0		0		0

* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.
** NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.

2. PR 16

IDIS - C04PR16

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 12-05-06
TIME: 18:29

HOME LOWER INCOME BENEFIT - ALL FISCAL YEARS

COMPLETED ACTIVITIES ONLY
LONG BEACH, CA

	PERCENT OF AREA MEDIAN INCOME						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTAL ACTIVITIES							
UNITS COMPLETED	1,603	488	115	77	2,206	2,283	68
TBRA FAMILIES *	386	128	5	10	519	529	0
LOWER INCOME BENEFIT %	70.7	21.9	4.3	3.1	96.9	100.0	
HOMEBUYER ACTIVITIES							
UNITS COMPLETED	2	1	1	3	4	7	4
LOWER INCOME BENEFIT %	28.6	14.3	14.3	42.9	57.1	100.0	
HOMEOWNER ACTIVITIES							
UNITS COMPLETED	75	60	70	78	205	283	0
LOWER INCOME BENEFIT %	26.5	21.2	24.7	27.6	72.4	100.0	
TOTALS BY MEDIAN INCOME							
UNITS COMPLETED	1,680	549	186	158	2,415	2,573	72
TBRA FAMILIES *	386	128	5	10	519	529	0
LOWER INCOME BENEFIT %	66.6	21.8	6.2	5.4	94.6	100.0	

* TBRA FAMILIES ARE ALL FAMILIES REPORTED IN TBRA ACTIVITIES WHICH HAVE HAD FUNDS DISBURSED.

2. PR 16 (continued)

	PERCENT OF AREA MEDIAN INCOME						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTAL ACTIVITIES							
UNITS COMPLETED	0	0	0	0	0	0	0
TBRA FAMILIES *	386	128	5	10	519	529	0
LOWER INCOME BENEFIT %	73.0	24.2	0.9	1.9	98.1	100.0	
HOMEBUYER ACTIVITIES							
UNITS COMPLETED	0	0	0	0	0	0	0
LOWER INCOME BENEFIT %	0.0	0.0	0.0	0.0	0.0	0.0	
HOMEOWNER ACTIVITIES							
UNITS COMPLETED	0	0	0	0	0	0	0
LOWER INCOME BENEFIT %	0.0	0.0	0.0	0.0	0.0	0.0	
TOTALS BY MEDIAN INCOME							
UNITS COMPLETED	1,680	549	186	158	2,415	2,573	72
TBRA FAMILIES *	386	128	5	10	519	529	0
LOWER INCOME BENEFIT %	66.6	21.8	6.2	5.4	94.6	100.0	

* TBRA FAMILIES ARE ALL FAMILIES REPORTED IN TBRA ACTIVITIES WHICH HAVE HAD FUNDS DISBURSED.

3. PR 22

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR
LONG BEACH, CA

DATE: 12-05-06
TIME: 17:44
PAGE: 1

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
1103	274 EAST 51ST STREET LONG BEACH, CA 90805-6624	0	1	05-14-02	0.00	0.00		XX	05-31-06
1104	560 EAST VERNON STREET LONG BEACH, CA 90806-3131	1	1	05-17-02	29,110.00	29,110.00	100.0	CP	07-24-06
1264	168 E 60TH ST LONG BEACH, CA 90805-3446	1	1	05-09-03	29,942.00	29,942.00	100.0	CP	06-02-06
1272	1455 LEMON AVE. LONG BEACH, CA 90813-2158	0	2	05-20-03	68,572.22	68,572.22	100.0	FD	10-19-06
1273	6243 CALIFORNIA AVE. LONG BEACH, CA 90805-2405	1	1	05-22-03	34,967.00	34,967.00	100.0	CP	07-24-06
1295	912 NORTH LOMA VISTA DR LONG BEACH, CA 90813-2828	1	1	09-22-03	46,370.00	46,370.00	100.0	CP	06-02-06
1354	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	1	1	11-14-03	276,123.94	276,123.94	100.0	CP	03-08-06
1397	1735 LEWIS AVE. LONG BEACH, CA 90813-2119	1	1	03-08-04	26,544.66	26,544.66	100.0	CP	11-03-06
1400	1000 ORANGE AVE. LONG BEACH, CA 90802	19	19	03-26-04	310,000.00	253,260.92	81.6	OP	11-17-06
1411	100 WEST TRAFFORD LONG BEACH, CA 90805-2146	1	1	04-01-04	3,821.00	3,821.00	100.0	CP	07-24-06
1412	3517 FASHION AVENUE LONG BEACH, CA 90810-2227	1	1	04-08-04	34,697.00	34,697.00	100.0	CP	11-03-06
1414	312 E. MOUNTAIN VIEW STREET LONG BEACH, CA 90805-6418	1	1	04-08-04	48,920.00	48,920.00	100.0	CP	07-24-06
1415	353 E. 51ST STREET LONG BEACH, CA 90805-6605	1	1	04-23-04	23,491.75	23,491.75	100.0	FD	03-02-05
1437	745 ALAMITOS LONG BEACH, CA 90805	20	20	09-15-04	53,103.10	10,379.96	19.5	OP	09-26-06
1440	1060 LIME STREET LONG BEACH, CA 90802	16	16	10-05-04	360,000.00	220,083.70	61.1	OP	11-17-06
1442	296 ELEANOR LONG BEACH, CA 90805-1242	1	1	10-22-04	33,352.00	33,352.00	100.0	CP	11-03-06
1494	207 E. ARTESIA BLVD. LONG BEACH, CA 90805-1213	3	3	01-19-05	89,982.00	89,982.00	100.0	CP	06-02-06
1501	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	1	1	02-01-05	359,185.46	359,185.46	100.0	CP	09-29-06
1502	CITY OF LONG BEACH, HOUSING SERVICES BUR	1	1	02-01-05	231,924.98	231,924.98	100.0	CP	09-29-06

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
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LONG BEACH, CA

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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802								
1504	424 E. SMITH ST. LONG BEACH, CA 90805-2921	1	1	02-02-05	42,510.00	42,510.00	100.0	CP	06-07-06
1506	10 W TRAFFORD STREET LONG BEACH, CA 90805-2144	1	1	02-04-05	34,948.00	34,948.00	100.0	CP	07-24-06
1507	440 CHERRY AVE LONG BEACH, CA 90802-2035	1	1	02-09-05	13,995.25	13,995.25	100.0	FD	04-19-05
1508	465 E. MOUNTAIN VIEW ST LONG BEACH, CA 90805-6419	1	1	02-09-05	34,687.00	34,687.00	100.0	CP	07-24-06
1509	22 W. DEL AMO BLVD LONG BEACH, CA 90805-6310	1	1	02-22-05	35,297.00	35,297.00	100.0	CP	06-02-06
1510	1820 W. WILMA PLACE LONG BEACH, CA 90810-3044	1	1	02-22-05	55,147.00	55,147.00	100.0	CP	07-24-06
1513	405 ADAIR STREET LONG BEACH, CA 90805-3451	1	1	03-09-05	28,027.34	28,027.34	100.0	FD	03-10-06
1528	1310 W. SPRING LONG BEACH, CA 90810-2535	1	1	05-11-05	34,698.00	34,698.00	100.0	CP	06-02-06
1529	2951 BALTIC AVE LONG BEACH, CA 90810-2810	1	1	05-11-05	12,907.25	12,907.25	100.0	FD	08-30-05
1532	6793 BEECHLEY AVE LONG BEACH, CA 90805-1330	1	1	06-06-05	47,994.00	47,994.00	100.0	CP	07-24-06
1533	891 WEST 33RD WAY LONG BEACH, CA 90805-1256	1	1	06-06-05	59,812.00	59,812.00	100.0	CP	07-24-06
1537	1345 EAST 57TH ST LONG BEACH, CA 90805-4839	1	1	06-09-05	59,800.00	59,800.00	100.0	CP	09-19-06
1538	422 W 11TH ST LONG BEACH, CA 90813-2920	1	1	06-09-05	34,820.00	34,820.00	100.0	CP	07-24-06
1543	3516 FASHION AVE LONG BEACH, CA 90810-2226	1	1	07-13-05	34,970.00	34,970.00	100.0	CP	07-24-06
1544	611 OBISPO AVE LONG BEACH, CA 90814-1448	1	1	07-26-05	0.00	0.00		OP	10-18-06
1567	211 E ADAMS STREET LONG BEACH, CA 90805-2228	1	1	08-18-05	35,925.00	35,925.00	100.0	CP	07-24-06
1568	1855 CEDAR STREET LONG BEACH, CA 90802	42	42	08-29-05	1,340,000.00	1,242,225.50	92.7	OP	11-17-06
1569	842 CERRITOS AVE LONG BEACH, CA 90802	23	23	08-29-05	1,000,000.00	878,284.88	87.8	OP	11-17-06
1570	6371 LINDEN AVE	24	24	08-29-05	600,000.00	529,339.80	88.2	OP	11-17-06

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3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
	LONG BEACH, CA 90805								
1571	854 MARTIN LUTHER KING AVE	16	16	08-29-05	210,000.00	189,372.99	90.1	OP	10-25-06
	LONG BEACH, CA 90802								
1572	6185 LINDEN AVE.	18	18	08-29-05	550,000.00	510,622.17	92.8	OP	11-17-06
	LONG BEACH, CA 90802								
1573	1034 ALAMITOS AVE.	30	30	08-29-05	510,000.00	356,415.62	69.8	OP	11-17-06
	LONG BEACH, CA 90805								
1581	464 E 51ST STREET	1	1	09-27-05	9,837.33	9,837.33	100.0	FD	08-30-05
	LONG BEACH, CA 90805								
1588	110 PINE AVENUE, SUITE 1200	0	0	11-11-05	503,672.84	382,221.54	75.8	OP	10-24-06
	LONG BEACH, CA 90802								
1589	110 PINE AVENUE - #1200	0	0	11-11-05	162,990.06	160,706.46	98.5	OP	10-24-06
	LONG BEACH, CA 90802								
1590	101 W TRAFFORD STREET	1	1	11-17-05	29,890.00	29,890.00	100.0	CP	07-24-06
	LONG BEACH, CA 90805-2145								
1626	6272 EMERALD COVE DRIVE	1	1	12-12-05	7,450.00	7,450.00	100.0	CP	07-24-06
	LONG BEACH, CA 90803								
1631	6231 GOLDEN SANDS DRIVE	1	1	12-22-05	7,500.00	7,500.00	100.0	CP	07-24-06
	LONG BEACH, CA 90803								
1632	24 E. 69TH ST.	1	1	01-05-06	59,108.00	59,108.00	100.0	CP	11-03-06
	LONG BEACH, CA 90805-1230								
1634	1317 E. POPPY STREET	1	1	01-09-06	59,850.00	59,850.00	100.0	CP	11-03-06
	LONG BEACH, CA 90808								
1638	1843 CEDAR AVE.	32	32	01-26-06	1,260,000.00	1,181,720.93	93.7	OP	11-17-06
	LONG BEACH, CA 90806								
1639	3281 E. ARTESIA BLVD.	36	36	01-26-06	450,000.00	277,797.00	61.7	OP	11-17-06
	LONG BEACH, CA 90806								
1640	6244 E. EMERALD COVE DRIVE	1	1	02-01-06	7,495.00	7,495.00	100.0	CP	07-24-06
	LONG BEACH, CA 90803								
1641	2136 GALE AVE	1	1	02-06-06	58,455.00	58,455.00	100.0	CP	07-24-06
	LONG BEACH, CA 90810-3529								
1642	80 W. PLYMOUTH STREET	1	1	02-06-06	59,248.00	59,248.00	100.0	CP	09-19-06
	LONG BEACH, CA 90805-5814								
1644	720 E. VERNON STREET	1	1	02-13-06	16,884.68	16,884.68	100.0	FD	03-10-06
	LONG BEACH, CA 90806-2727								
1656	454 E. NORTON STREET	1	1	03-24-06	37,931.75	37,931.75	100.0	FD	09-08-06
	LONG BEACH, CA 90805-4630								
1670	6252 SEABREEZE DR	1	1	04-03-06	7,195.00	7,195.00	100.0	FD	05-09-06
	LONG BEACH, CA 90803								

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- REHABILITATION ---								
1677	20 E. PLYMOUTH STREET LONG BEACH, CA 90805	1	1	04-20-06	47,793.00	47,793.00	100.0	FD	09-08-06
1679	2792 EASY AVE LONG BEACH, CA 90810-3137	1	1	05-08-06	59,041.00	59,041.00	100.0	CP	11-03-06
1685	2436 GALE AVE LONG BEACH, CA 90810-2810	1	1	06-01-06	33,773.34	33,773.34	100.0	FD	09-08-06
1695	1070 MARTIN LUTHER KING LONG BEACH, CA 90813	0	0	07-07-06	310,000.00	37,338.51	12.0	OP	11-17-06
1698	6495 BRAYTON AVE LONG BEACH, CA 90805-2516	1	1	07-31-06	40,047.50	40,047.50	100.0	FD	10-19-06
1701	5022 MATNEY AVE. LONG BEACH, CA 90807-1138	1	1	08-10-06	14,542.08	14,542.08	100.0	FD	09-08-06
1731	6080 LEWIS AVE LONG BEACH, CA 90805-3056	1	1	08-28-06	16,693.44	16,693.44	100.0	FD	10-19-06
1735	2967 CANAL AVE LONG BEACH, CA 90810-9221	1	1	09-19-06	14,093.00	14,093.00	100.0	FD	10-19-06
	--- ACQUISITION ONLY ---								
1542	110 PINE AVE #12 LONG BEACH, CA 90802	1	1	07-05-05	4,361.00	4,361.00	100.0	CP	09-29-06
	--- ACQUISITION AND REHABILITATION ---								
1129	483 GAVIOTA AVENUE LONG BEACH, CA 90802-1925	0	1	08-27-02	1,214.11	1,214.11	100.0	FD	09-30-02
1353	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	1	1	11-14-03	186,190.77	186,190.77	100.0	CP	02-21-06
1566	2640 E. ANAHEIM STREET LONG BEACH, CA 90804	0	0	08-17-05	0.00	0.00		XX	08-22-06
1586	530 ELM STREET LONG BEACH, CA 90802	0	0	12-02-05	1,335,000.00	1,335,000.00	100.0	FD	12-08-05
	--- ACQUISITION AND NEW CONSTRUCTION ---								
1365	1601 PACIFIC AVE LONG BEACH, CA 90803	0	42	01-09-04	3,624,919.48	3,597,942.00	99.2	OP	08-30-05
1540	CITY OF LONG BEACH, HOUSING SERVICES BUR	1	1	06-14-05	57,219.05	57,219.05	100.0	CP	10-30-06

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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STATUS OF HOME ACTIVITIES
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- ACQUISITION AND NEW CONSTRUCTION ---								
	110 PINE AVE LONG BEACH, CA 90802								
	--- TENANT-BASED RENTAL ASSISTANCE ---								
388		3		09-16-97	20,434.00	20,434.00	100.0	CP	05-12-06
526		8		03-18-98	85,953.00	85,953.00	100.0	CP	05-12-06
	LONG BEACH, CA 90802								
547	VARIOUS	4		08-26-98	30,002.60	30,002.60	100.0	CP	05-12-06
554	VARIOUS	14		10-23-98	119,146.90	119,146.90	100.0	CP	05-12-06
	LONG BEACH, CA 90802								
563	VARIOUS	5		12-07-98	39,398.00	39,398.00	100.0	CP	05-12-06
	LONG BEACH, CA 90802								
617	110 PINE AVE. # 1200	2		02-11-99	26,180.50	26,180.50	100.0	CP	05-12-06
	LONG BEACH, CA 90802								
679	VARIOUS	3		11-18-99	21,830.00	21,830.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802								
790	110 PINE AVENUE	1		07-12-00	19,517.00	19,517.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802								
905	110 PINE AVENUE, SUITE 1200	3		02-28-01	43,106.00	43,106.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802								
913	110 PINE AVENUE	2		03-28-01	6,597.00	6,597.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802								
935	110 PINE AVENUE, SUITE 1200	2		04-30-01	14,013.00	14,013.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802								
944	110 PINE AVENUE	1		05-29-01	13,695.00	13,695.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802								
982	110 PINE AVENUE, SUITE 1200	1		10-04-01	9,164.00	9,164.00	100.0	CP	08-11-06
	LONG BEACH, CA 90802								
987	110 PINE AVENUE	1		10-22-01	4,272.00	4,272.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802								
1061	110 PINE AVENUE	1		01-16-02	6,018.36	6,018.36	100.0	CP	05-31-06
	LONG BEACH, CA 90802								
1080	110 PINE AVENUE	1		02-22-02	6,351.00	6,351.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802								
1084	110 PINE AVENUE	1		03-04-02	8,566.00	8,566.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802-4430								
1099	110 PINE AVENUE	1		04-15-02	8,281.00	8,281.00	100.0	CP	05-31-06
	LONG BEACH, CA 90802								

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3. PR 22 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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	--- TENANT-BASED RENTAL ASSISTANCE ---								
1110	110 PINE AVENUE LONG BEACH, CA 90802		4	06-07-02	29,104.50	29,104.50	100.0	FD	07-09-04
1118	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802		2	07-16-02	24,045.00	24,045.00	100.0	CP	08-11-06
1146	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802		4	10-16-02	43,422.50	43,422.50	100.0	CP	06-22-06
1215	110 PINE AVE, SUITE 1200 LONG BEACH, CA 90802		2	01-14-03	32,327.00	32,327.00	100.0	CP	02-23-06
1248	110 PINE AVE LONG BEACH, CA 90802		2	04-09-03	20,148.00	20,148.00	100.0	CP	06-22-06
1287	110 PINE AVE LONG BEACH, CA 90802		2	07-16-03	18,734.00	18,734.00	100.0	CP	02-23-06
1288	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	07-16-03	7,733.00	7,733.00	100.0	CP	02-23-06
1292	110 PINE AVE LONG BEACH, CA 90802		3	09-05-03	16,765.00	16,765.00	100.0	CP	02-23-06
1395	110 PINE AVENUE - SUITE 1200 LONG BEACH, CA 90802		3	02-23-04	12,521.50	12,521.50	100.0	CP	06-22-06
1425	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	06-29-04	8,314.00	8,314.00	100.0	CP	09-19-06
1565	CITY OF LONG BEACH LONG BEACH, CA		1	08-05-05	1,990.00	1,990.00	100.0	CP	09-29-06
1577	110 PINE AVE LONG BEACH, CA 90802		2	09-07-05	3,000.00	3,000.00	100.0	CP	09-19-06
1580	110 PINE AVE #1200 LONG BEACH, CA 90802		1	09-22-05	1,200.00	1,200.00	100.0	CP	09-19-06
1582	110 PINE AVE #1200 LONG BEACH, CA 90802		1	10-10-05	1,750.00	1,750.00	100.0	CP	09-19-06
1583	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	10-20-05	2,300.00	2,300.00	100.0	CP	09-19-06
1584	110 PINE AVE #1200 LONG BEACH, CA 90802		1	10-24-05	1,100.00	1,100.00	100.0	CP	06-22-06
1585	110 PINE AVE. #1200 LONG BEACH, CA 90802		2	11-08-05	3,100.00	3,100.00	100.0	CP	06-22-06
1625	110 PINE AVE. LONG BEACH, CA 90802		1	12-09-05	1,700.00	1,700.00	100.0	CP	09-19-06
1629	110 PINE AVE #1200 LONG BEACH, CA 90802		1	12-20-05	1,950.00	1,950.00	100.0	CP	09-19-06
1633	110 PINE AVE. #1200		1	01-09-06	0.00	0.00		XX	08-11-06

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3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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--- TENANT-BASED RENTAL ASSISTANCE ---

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	LONG BEACH, CA 90802								
1635	110 PINE AVE #1200		1	01-24-06	1,150.00	1,150.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1643	110 PINE AVE #1200		1	02-07-06	1,075.00	1,075.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1647	110 PINE AVE #1200		1	02-21-06	1,600.00	1,600.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1649	110 PINE AVE. #1200		1	03-02-06	1,500.00	1,500.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1653	110 PINE AVE #1200		1	03-08-06	2,200.00	2,200.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1654	110 PINE AVE. #1200		1	03-22-06	1,900.00	1,900.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1655	110 PINE AVE. #1200		1	03-22-06	0.00	0.00		OP	08-11-06
	LONG BEACH, CA 90802								
1671	110 PINE AVENUE - SUITE 1200		1	04-10-06	1,050.00	1,050.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1673	110 PINE AVE. #1200		1	04-20-06	2,100.00	2,100.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1674	110 PINE AVE. #1200		1	04-20-06	0.00	0.00		XX	10-31-06
	LONG BEACH, CA 90802								
1675	110 PINE AVE. #1200		1	04-20-06	0.00	0.00		OP	11-14-06
	LONG BEACH, CA 90802								
1676	110 PINE AVE. #1200		1	04-20-06	1,300.00	1,300.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1678	110 PINE AVE #1200		1	05-04-06	2,390.00	2,390.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1681	110 PINE AVE #1200		1	05-23-06	0.00	0.00		XX	10-31-06
	LONG BEACH, CA 90802								
1682	110 PINE AVE		1	05-23-06	1,280.00	1,280.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1683	110 PINE AVE #1200		1	05-24-06	2,250.00	2,250.00	100.0	CP	09-19-06
	LONG BEACH, CA 90902								
1684	110 PINE AVENUE, SUITE 1200		1	05-24-06	0.00	0.00		OP	11-14-06
	LONG BEACH, CA 90802								
1686	110 PINE AVE #1200		1	06-22-06	2,500.00	2,500.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								
1687	110 PINE AVE #1200		1	06-22-06	1,280.00	1,280.00	100.0	CP	09-19-06
	LONG BEACH, CA 90802								

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR
LONG BEACH, CA

DATE: 12-05-06
TIME: 17:44
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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
1688	110 PINE AVE #1200 LONG BEACH, CA 90802		1	06-22-06	1,400.00	1,400.00	100.0	CP	09-19-06
1689	110 PINE AVE #1200 LONG BEACH, CA 90802		1	06-22-06	1,800.00	1,800.00	100.0	CP	09-19-06
1690	110 PINE AVE #1200 LONG BEACH, CA 90802		1	07-07-06	2,800.00	2,800.00	100.0	CP	09-29-06
1691	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	07-07-06	1,650.00	1,650.00	100.0	CP	09-29-06
1692	110 PINE AVE #1200 LONG BEACH, CA 90802		1	07-07-06	2,400.00	2,400.00	100.0	CP	09-29-06
1693	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	07-07-06	1,600.00	1,600.00	100.0	CP	09-29-06
1694	110 PINE AVE. #1200 LONG BEACH, CA 90801		1	07-07-06	1,600.00	1,600.00	100.0	CP	09-29-06
1696	110 PINE AVE #1200 LONG BEACH, CA 90802		1	07-17-06	1,000.00	1,000.00	100.0	CP	09-29-06
1697	110 PINE AVE #1200 LONG BEACH, CA 90802		1	07-24-06	1,000.00	1,000.00	100.0	CP	09-29-06
1699	110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	08-04-06	1,750.00	1,750.00	100.0	CP	09-29-06
1700	110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	08-04-06	1,150.00	1,150.00	100.0	CP	09-29-06
1729	110 PINE AVE #1200 LONG BEACH, CA 90802		1	08-24-06	1,550.00	1,550.00	100.0	FD	10-19-06
1730	110 PINE AVE #1200 LONG BEACH, CA 90802		1	08-24-06	1,650.00	1,650.00	100.0	FD	10-19-06
1732	110 PINE AVE #1200 LONG BEACH, CA 90802		1	09-01-06	1,410.00	1,410.00	100.0	FD	10-19-06
1733	110 PINE AVE #1200 LONG BEACH, CA 90802		1	09-01-06	1,050.00	1,050.00	100.0	FD	10-19-06
1734	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	09-01-06	1,600.00	1,600.00	100.0	FD	10-19-06
1736	110 PINE AVE #1200 LONG BEACH, CA 90208		1	09-21-06	0.00	0.00		OP	11-14-06
1737	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	09-21-06	0.00	0.00		OP	11-14-06
1738	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	09-21-06	0.00	0.00		OP	11-14-06
1745	110 PINE AVENUE #1200		1	10-20-06	0.00	0.00		OP	11-14-06

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR
LONG BEACH, CA

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IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- TENANT-BASED RENTAL ASSISTANCE ---								
1746	LONG BEACH, CA 90802 110 PINE AVENUE #1200 LONG BEACH, CA 90802		1	10-20-06	0.00	0.00		OP	11-14-06

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

3. PR 22 (continued)

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME ACTIVITIES
BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR
LONG BEACH, CA

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FUNDING AGENCY: CALIFORNIA

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
	--- ACQUISITION AND REHABILITATION ---								
4337	854 MARTIN LUTHER KING BLVD. LONG BEACH, CA 90802	0	16	11-10-99	81,084.00	81,084.00	100.0	FD	11-10-99
4338	6185 LINDEN AVENUE LONG BEACH, CA 90802	0	18	11-10-99	134,955.00	134,955.00	100.0	FD	11-10-99

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

4. PR 25

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/05/06

DATE: 12-05-2006
TIME: 17:44

NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$589,350.00	$589,350.00	$0.00	100.0	$589,350.00	100.0
TOTAL FOR 1992 :	CR	$589,350.00	$589,350.00	$0.00	100.0	$589,350.00	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) :		$589,350.00	$589,350.00	$0.00	100.0	$589,350.00	100.0

FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$266,101.60	$266,101.60	$0.00	100.0	$266,101.60	100.0
LONG BEACH AFFORDABLE HOUSING	CR	$25,648.40	$25,648.40	$0.00	100.0	$25,648.40	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$103,062.00	$103,062.00	$0.00	100.0	$103,062.00	100.0
TOTAL FOR 1993 :	CR	$394,812.00	$394,812.00	$0.00	100.0	$394,812.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) :		$394,812.00	$394,812.00	$0.00	100.0	$394,812.00	100.0

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$160,579.37	$160,579.37	$0.00	100.0	$160,579.37	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$224,301.00	$224,301.00	$0.00	100.0	$224,301.00	100.0
UNITED CAMBODIAN COMMUNITY, INC	CR	$100,219.63	$100,219.63	$0.00	100.0	$100,219.63	100.0
TOTAL FOR 1994 :	CR	$485,100.00	$485,100.00	$0.00	100.0	$485,100.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		$485,100.00	$485,100.00	$0.00	100.0	$485,100.00	100.0

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$786,428.50	$786,428.50	$0.00	100.0	$786,428.50	100.0
TOTAL FOR 1995 :	CR	$786,428.50	$786,428.50	$0.00	100.0	$786,428.50	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		$786,428.50	$786,428.50	$0.00	100.0	$786,428.50	100.0

4. PR 25 (continued)

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/05/06

DATE: 12-05-2006
TIME: 17:44

NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0
TOTAL FOR 1996 :	CR	$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0
TOTAL FOR 1997 :	CR	$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		$556,650.00	$556,650.00	$0.00	100.0	$556,650.00	100.0

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$586,650.00	$586,650.00	$0.00	100.0	$586,650.00	100.0
TOTAL FOR 1998 :	CR	$586,650.00	$586,650.00	$0.00	100.0	$586,650.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		$586,650.00	$586,650.00	$0.00	100.0	$586,650.00	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$721,521.64	$721,521.64	$0.00	100.0	$721,521.64	100.0
FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	$11,853.01	$11,853.01	$0.00	100.0	$11,853.01	100.0
TOTAL FOR 1999 :	CR	$733,374.65	$733,374.65	$0.00	100.0	$733,374.65	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		$733,374.65	$733,374.65	$0.00	100.0	$733,374.65	100.0

4. PR 25 (continued)

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/05/06

DATE: 12-05-2006
TIME: 17:44

NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$497,603.01	$497,603.01	$0.00	100.0	$497,603.01	100.0
FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	$131,986.99	$131,986.99	$0.00	100.0	$131,986.99	100.0
THE CLIFFORD BEERS HOUSING, INC.	CR	$1,160.00	$1,160.00	$0.00	100.0	$1,160.00	100.0
TOTAL FOR 2000 :	CR	$630,750.00	$630,750.00	$0.00	100.0	$630,750.00	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		$630,750.00	$630,750.00	$0.00	100.0	$630,750.00	100.0

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$530,200.00	$530,200.00	$0.00	100.0	$530,200.00	100.0
DECRO GAMMA CORPORATION	CR	$312,323.44	$312,323.44	$0.00	100.0	$312,323.44	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	$169,130.00	$169,130.00	$0.00	100.0	$169,130.00	100.0
THE CLIFFORD BEERS HOUSING, INC.	CR	$870.00	$870.00	$0.00	100.0	$870.00	100.0
TOTAL FOR 2001 :	CR	$1,012,523.44	$1,012,523.44	$0.00	100.0	$1,012,523.44	100.0
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) :		$1,012,523.44	$1,012,523.44	$0.00	100.0	$1,012,523.44	100.0

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$697,500.00	$697,500.00	$0.00	100.0	$697,500.00	100.0
DECRO GAMMA CORPORATION	CR	$1,824,762.89	$1,597,294.91	$227,467.98	87.5	$1,462,898.57	91.5
THE CLIFFORD BEERS HOUSING, INC.	CR	$1,332,970.00	$1,332,970.00	$0.00	100.0	$1,332,970.00	100.0
TOTAL FOR 2002 :	CR	$3,855,232.89	$3,627,764.91	$227,467.98	94.0	$3,493,368.57	96.2
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		$3,855,232.89	$3,627,764.91	$227,467.98	94.0	$3,493,368.57	96.2

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$634,634.50	$634,634.50	$0.00	100.0	$634,634.50	100.0
DECRO EPSILON	CR	$170,209.00	$170,209.00	$0.00	100.0	$170,209.00	100.0
DECRO GAMMA CORPORATION	CR	$3,379,274.40	$1,993,598.72	$1,385,675.68	58.9	$861,733.94	43.2
TOTAL FOR 2003 :	CR	$4,184,117.90	$2,798,442.22	$1,385,675.68	66.8	$1,666,577.44	59.5
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		$4,184,117.90	$2,798,442.22	$1,385,675.68	66.8	$1,666,577.44	59.5

4. PR 25 (continued)

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 12/05/06

DATE: 12-05-2006
TIME: 17:44

NAME OF GRANTEE: LONG BEACH

GRANTEE UOG : 062088/00001

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	$519,739.52	$519,739.52	$0.00	100.0	$519,739.52	100.0
DECRO GAMMA CORPORATION	CR	$504,753.20	$0.00	$504,753.20	0.0	$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	$763,292.62	$0.00	$763,292.62	0.0	$0.00	0.0
TOTAL FOR 2004 :	CR	$1,787,785.34	$519,739.52	$1,268,045.82	29.0	$519,739.52	100.0
TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		$1,787,785.34	$519,739.52	$1,268,045.82	29.0	$519,739.52	100.0

FISCAL YEAR: 2005

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
THE CLIFFORD BEERS HOUSING, INC.	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	$771,892.20	$0.00	$771,892.20	0.0	$0.00	0.0
TOTAL FOR 2005 :	CR	$771,892.20	$0.00	$771,892.20	0.0	$0.00	0.0
TOTAL FOR 2005 ALL FUNDS (CR+CO+CC+CL) :		$771,892.20	$0.00	$771,892.20	0.0	$0.00	0.0

FISCAL YEAR: 2006

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	$727,557.60	$0.00	$727,557.60	0.0	$0.00	0.0
TOTAL FOR 2006 :	CR	$727,557.60	$0.00	$727,557.60	0.0	$0.00	0.0
TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) :		$727,557.60	$0.00	$727,557.60	0.0	$0.00	0.0

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	$17,658,874.52	$13,278,235.24	$4,380,639.28	75.1	$12,011,974.12	90.4
TOTAL FOR ALL YEARS CO FUNDS	CO	$0.00	$0.00	$0.00	0.0	$0.00	0.0
TOTAL FOR ALL YEARS CC FUNDS	CC	$0.00	$0.00	$0.00	0.0	$0.00	0.0
TOTAL FOR ALL YEARS CL FUNDS	CL	$0.00	$0.00	$0.00	0.0	$0.00	0.0
GRAND TOTAL :		$17,658,874.52	$13,278,235.24	$4,380,639.28	75.1	$12,011,974.12	90.4

5. PR 27

IDIS - C04PR27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME GRANTS FOR
LONG BEACH, CA MXXMC060518

DATE: 12-15-06
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PJ: LONG BEACH, CA

-------- COMMITMENTS FROM AUTHORIZED FUNDS --------

(A)	(B)	(C)	(D)	(I)	(J)	(K)
		AD/CO FUNDS				
FISCAL YEAR	TOTAL AUTHORIZATION	ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQT CMTD	% OF AUTH CMTD
1992	3,929,000.00	392,900.00	3,536,100.00	3,536,100.00	100.0	100.0
1993	2,601,000.00	260,100.00	2,340,900.00	2,340,900.00	100.0	100.0
1994	3,234,000.00	323,400.00	2,910,600.00	2,910,600.00	100.0	100.0
1995	3,487,000.00	348,700.00	3,138,300.00	3,138,300.00	100.0	100.0
1996	3,711,000.00	371,100.00	3,339,900.00	3,339,900.00	100.0	100.0
1997	3,630,000.00	0.00	3,630,000.00	3,630,000.00	100.0	100.0
1998	3,911,000.00	391,100.00	3,519,900.00	3,519,900.00	100.0	100.0
1999	4,208,000.00	420,800.00	3,787,200.00	3,787,200.00	100.0	100.0
2000	4,205,000.00	420,500.00	3,784,500.00	3,784,500.00	100.0	100.0
2001	4,668,000.00	713,031.08	3,954,968.92	3,954,968.92	100.0	100.0
2002	4,650,000.00	794,767.11	3,855,232.89	3,855,232.89	100.0	100.0
2003	5,419,644.00	1,235,526.10	4,184,117.90	4,184,117.90	100.0	100.0
2004	5,803,604.00	880,558.21	4,923,045.79	1,024,492.72	20.8	32.8
2005	5,274,243.00	738,300.79	4,535,942.21	0.00	0.0	13.9
2006	4,914,402.00	495,231.90	4,419,170.10	0.00	0.0	10.0
TOTAL	63,645,893.00	7,786,015.19	55,859,877.81	43,006,212.43	76.9	79.8

-------- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED --------

(A)	(E)	(F)	(G)	(H)	(I)
	CR/CC FUNDS		SU FUNDS	EN FUNDS	
FISCAL YEAR	AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	RESERVATIONS TO OTHER ENTITIES	PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1992	589,350.00	15.0	0.00	2,946,750.00	3,536,100.00
1993	394,812.00	15.1	0.00	1,946,088.00	2,340,900.00
1994	485,100.00	15.0	0.00	2,425,500.00	2,910,600.00
1995	786,428.50	22.5	0.00	2,351,871.50	3,138,300.00
1996	556,650.00	15.0	0.00	2,783,250.00	3,339,900.00
1997	556,650.00	15.3	0.00	3,073,350.00	3,630,000.00
1998	586,650.00	15.0	0.00	2,933,250.00	3,519,900.00
1999	733,374.65	17.4	0.00	3,053,825.35	3,787,200.00
2000	630,750.00	15.0	0.00	3,153,750.00	3,784,500.00
2001	1,012,523.44	21.6	0.00	2,942,445.48	3,954,968.92

5. PR 27 (continued)

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-------- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED --------

(A) FISCAL YEAR	(E) CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	(F) % CHDO RSVD	(G) SU FUNDS RESERVATIONS TO OTHER ENTITIES	(H) EN FUNDS PJ COMMITMENTS TO ACTIVITIES	(I) TOTAL AUTHORIZED COMMITMENTS
2002	3,855,232.89	82.9	0.00	0.00	3,855,232.89
2003	4,184,117.90	77.2	0.00	0.00	4,184,117.90
2004	1,024,492.72	17.6	0.00	0.00	1,024,492.72
2005	0.00	0.0	0.00	0.00	0.00
2006	0.00	0.0	0.00	0.00	0.00
TOTAL	15,396,132.10	24.1	0.00	27,610,080.33	43,006,212.43

-------- PROGRAM INCOME (PI) --------

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1997	789,827.24	789,827.24	100.0	789,827.24	0.00	789,827.24	100.0
1998	700,253.44	700,253.44	100.0	700,253.44	0.00	700,253.44	100.0
1999	1,049,432.88	1,049,432.88	100.0	1,049,432.88	0.00	1,049,432.88	100.0
2000	1,135,277.65	1,135,277.65	100.0	1,135,277.65	0.00	1,135,277.65	100.0
2001	2,462,310.80	2,462,310.80	100.0	2,462,310.80	0.00	2,462,310.80	100.0
2002	3,297,671.18	3,297,671.18	100.0	3,297,671.18	0.00	3,297,671.18	100.0
2003	3,260,826.02	3,260,826.02	100.0	3,260,826.02	0.00	3,260,826.02	100.0
2004	3,226,969.14	2,965,546.38	91.8	2,814,834.00	0.00	2,814,834.00	87.2
2005	2,237,059.95	0.00	0.0	0.00	0.00	0.00	0.0
2006	137,650.63	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL	18,297,278.93	15,661,145.59	85.5	15,510,433.21	0.00	15,510,433.21	0.0

-------- COMMITMENT SUMMARY --------

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS		43,006,212.43
NET PROGRAM INCOME DISBURSED	+	15,510,433.21
TOTAL COMMITMENTS		58,516,645.64

5. PR 27 (continued)

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-------- DISBURSEMENTS --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	3,929,000.00	3,929,000.00	100.0	0.00
1993	2,601,000.00	2,601,000.00	100.0	0.00
1994	3,234,000.00	3,234,000.00	100.0	0.00
1995	3,487,000.00	3,487,000.00	100.0	0.00
1996	3,711,000.00	3,711,000.00	100.0	0.00
1997	3,630,000.00	3,630,000.00	100.0	0.00
1998	3,911,000.00	3,911,000.00	100.0	0.00
1999	4,208,000.00	4,208,000.00	100.0	0.00
2000	4,205,000.00	4,205,000.00	100.0	0.00
2001	4,668,000.00	4,668,000.00	100.0	0.00
2002	4,650,000.00	4,288,135.68	92.2	361,864.32
2003	5,419,644.00	2,902,103.54	53.5	2,517,540.46
2004	5,803,604.00	663,092.29	11.4	5,140,511.71
2005	5,274,243.00	0.00	0.0	5,274,243.00
2006	4,914,402.00	0.00	0.0	4,914,402.00
TOTAL	63,645,893.00	45,437,331.51	71.3	18,208,561.49

-------- DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	3,929,000.00	0.00	3,929,000.00	0.00	3,929,000.00
1993	2,601,000.00	0.00	2,601,000.00	0.00	2,601,000.00
1994	3,234,000.00	0.00	3,234,000.00	0.00	3,234,000.00
1995	3,487,000.00	0.00	3,487,000.00	0.00	3,487,000.00
1996	3,711,000.00	0.00	3,711,000.00	0.00	3,711,000.00
1997	3,630,000.00	0.00	3,630,000.00	0.00	3,630,000.00
1998	3,911,000.00	0.00	3,911,000.00	0.00	3,911,000.00
1999	4,208,000.00	0.00	4,208,000.00	0.00	4,208,000.00
2000	4,205,000.00	0.00	4,205,000.00	0.00	4,205,000.00
2001	4,668,000.00	0.00	4,668,000.00	0.00	4,668,000.00
2002	4,288,135.68	0.00	4,288,135.68	0.00	4,288,135.68
2003	2,902,103.54	0.00	2,902,103.54	0.00	2,902,103.54
2004	663,092.29	0.00	663,092.29	0.00	663,092.29

5. PR 27 (continued)

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-------- DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
2005	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00
TOTAL	45,437,331.51	0.00	45,437,331.51	0.00	45,437,331.51

5. PR 27 (continued)

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-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	3,536,100.00	3,536,100.00	100.0	3,536,100.00	100.0
1993	2,340,900.00	2,340,900.00	100.0	2,340,900.00	100.0
1994	2,910,600.00	2,910,600.00	100.0	2,910,600.00	100.0
1995	3,138,300.00	3,138,300.00	100.0	3,138,300.00	100.0
1996	3,339,900.00	3,339,900.00	100.0	3,339,900.00	100.0
1997	3,630,000.00	3,630,000.00	100.0	3,630,000.00	100.0
1998	3,519,900.00	3,519,900.00	100.0	3,519,900.00	100.0
1999	3,787,200.00	3,787,200.00	100.0	3,787,200.00	100.0
2000	3,784,500.00	3,784,500.00	100.0	3,784,500.00	100.0
2001	3,954,968.92	3,954,968.92	100.0	3,954,968.92	100.0
2002	3,855,232.89	3,627,764.91	94.0	3,493,368.57	90.6
2003	4,184,117.90	2,798,442.22	66.8	1,666,577.44	39.8
2004	4,923,045.79	519,739.52	10.5	519,739.52	10.5
2005	4,535,942.21	0.00	0.0	0.00	0.0
2006	4,419,170.10	0.00	0.0	0.00	0.0
TOTAL	55,859,877.81	40,888,315.57	73.1	39,622,054.45	70.9

-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	3,536,100.00	3,536,100.00	0.00	3,536,100.00	100.0	0.00	3,536,100.00	100.0
1993	2,340,900.00	2,340,900.00	0.00	2,340,900.00	100.0	0.00	2,340,900.00	100.0
1994	2,910,600.00	2,910,600.00	0.00	2,910,600.00	100.0	0.00	2,910,600.00	100.0
1995	3,138,300.00	3,138,300.00	0.00	3,138,300.00	100.0	0.00	3,138,300.00	100.0
1996	3,339,900.00	3,339,900.00	0.00	3,339,900.00	100.0	0.00	3,339,900.00	100.0
1997	3,630,000.00	3,630,000.00	0.00	3,630,000.00	100.0	0.00	3,630,000.00	100.0
1998	3,519,900.00	3,519,900.00	0.00	3,519,900.00	100.0	0.00	3,519,900.00	100.0
1999	3,787,200.00	3,787,200.00	0.00	3,787,200.00	100.0	0.00	3,787,200.00	100.0
2000	3,784,500.00	3,784,500.00	0.00	3,784,500.00	100.0	0.00	3,784,500.00	100.0
2001	3,954,968.92	3,954,968.92	0.00	3,954,968.92	100.0	0.00	3,954,968.92	100.0
2002	3,855,232.89	3,493,368.57	0.00	3,493,368.57	90.6	0.00	3,493,368.57	90.6
2003	4,184,117.90	1,666,577.44	0.00	1,666,577.44	39.8	0.00	1,666,577.44	39.8

5. PR 27 (continued)

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-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
2004	4,923,045.79	519,739.52	0.00	519,739.52	10.5	0.00	519,739.52	10.5
2005	4,535,942.21	0.00	0.00	0.00	0.0	0.00	0.00	0.0
2006	4,419,170.10	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	55,859,877.81	39,622,054.45	0.00	39,622,054.45	70.9	0.00	39,622,054.45	70.9

-------- ADMINISTRATIVE FUNDS (AD) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	392,900.00	0.00	392,900.00	100.0	0.00	392,900.00	100.0	0.00
1993	260,100.00	0.00	260,100.00	100.0	0.00	260,100.00	100.0	0.00
1994	323,400.00	0.00	323,400.00	100.0	0.00	323,400.00	100.0	0.00
1995	348,700.00	0.00	348,700.00	100.0	0.00	348,700.00	100.0	0.00
1996	371,100.00	0.00	371,100.00	100.0	0.00	371,100.00	100.0	0.00
1997	0.00	78,982.72	0.00	0.0	78,982.72	0.00	0.0	0.00
1998	391,100.00	70,025.34	391,100.00	84.8	70,025.34	391,100.00	100.0	0.00
1999	420,800.00	104,943.28	420,800.00	80.0	104,943.28	420,800.00	100.0	0.00
2000	420,500.00	113,527.76	420,500.00	78.7	113,527.76	420,500.00	100.0	0.00
2001	466,800.00	246,231.08	713,031.08	100.0	0.00	713,031.08	100.0	0.00
2002	465,000.00	329,767.11	794,767.11	100.0	0.00	794,767.11	100.0	0.00
2003	909,443.50	326,082.60	1,235,526.10	100.0	0.00	1,235,526.10	100.0	0.00
2004	557,861.30	322,696.91	880,558.21	100.0	0.00	143,352.77	16.2	737,205.44
2005	514,594.80	223,705.99	738,300.79	100.0	0.00	0.00	0.0	738,300.79
2006	485,038.40	13,765.06	495,231.90	99.2	3,571.56	0.00	0.0	495,231.90
TOTAL	6,327,338.00	1,829,727.85	7,786,015.19	95.4	371,050.66	5,815,277.06	74.6	1,970,738.13

5. PR 27 (continued)

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-------- CHDO OPERATING FUNDS (CO) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	270,982.20	0.00	0.0	270,982.20	0.00	0.0	0.00
2004	269,397.35	0.00	0.0	269,397.35	0.00	0.0	0.00
2005	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	540,379.55	0.00	0.0	540,379.55	0.00	0.0	0.00

-------- CHDO FUNDS (CR) --------

FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	589,350.00	589,350.00	100.0	589,350.00	100.0	0.00	589,350.00	100.0	0.00
1993	390,150.00	394,812.00	101.1	394,812.00	100.0	0.00	394,812.00	100.0	0.00
1994	485,100.00	485,100.00	100.0	485,100.00	100.0	0.00	485,100.00	100.0	0.00
1995	523,050.00	786,428.50	150.3	786,428.50	100.0	0.00	786,428.50	100.0	0.00
1996	556,650.00	556,650.00	100.0	556,650.00	100.0	0.00	556,650.00	100.0	0.00
1997	544,500.00	556,650.00	102.2	556,650.00	100.0	0.00	556,650.00	100.0	0.00
1998	586,650.00	586,650.00	100.0	586,650.00	100.0	0.00	586,650.00	100.0	0.00
1999	631,200.00	733,374.65	116.1	733,374.65	100.0	0.00	733,374.65	100.0	0.00
2000	630,750.00	630,750.00	100.0	630,750.00	100.0	0.00	630,750.00	100.0	0.00
2001	700,200.00	1,012,523.44	144.6	1,012,523.44	100.0	0.00	1,012,523.44	100.0	0.00
2002	697,500.00	3,855,232.89	552.7	3,627,764.91	94.0	227,467.98	3,493,368.57	90.6	361,864.32
2003	812,946.60	4,184,117.90	514.6	2,798,442.22	66.8	1,385,675.68	1,666,577.44	39.8	2,517,540.46
2004	808,192.05	1,024,492.72	126.7	519,739.52	50.7	504,753.20	519,739.52	50.7	504,753.20
2005	771,892.20	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	727,557.60	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	9,455,688.45	15,396,132.10	162.8	13,278,235.24	86.2	2,117,896.86	12,011,974.12	78.0	3,384,157.98

5. PR 27 (continued)

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-------- CHDO LOANS --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	58,935.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	39,481.20	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	48,510.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	78,642.85	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	55,665.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	55,665.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	58,665.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	73,337.46	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	63,075.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	101,252.34	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	385,523.28	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	418,411.79	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	178,778.53	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	77,189.22	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	72,755.76	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	1,765,887.43	0.00	0.00	0.0	0.00	0.00	0.0	0.00

-------- CHDO CAPACITY (CC) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	117,870.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	78,030.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	97,020.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	104,610.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	111,330.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	108,900.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	117,330.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	126,240.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	126,150.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	140,040.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	139,500.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	147,432.06	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	1,864,452.06	0.00	0.00	0.0	0.00	0.00	0.0	0.00

5. PR 27 (continued)

IDIS - C04PR27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME GRANTS FOR
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-------- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) --------

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

5. PR 27 (continued)

IDIS - C04PR27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME GRANTS FOR
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-------- TOTAL PROGRAM FUNDS --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(I) TOTAL DISBURSED	(J) AVAILABLE TO DISBURSE
1992	3,929,000.00	0.00	3,929,000.00	0.00
1993	2,601,000.00	0.00	2,601,000.00	0.00
1994	3,234,000.00	0.00	3,234,000.00	0.00
1995	3,487,000.00	0.00	3,487,000.00	0.00
1996	3,711,000.00	0.00	3,711,000.00	0.00
1997	3,630,000.00	789,827.24	4,419,827.24	0.00
1998	3,911,000.00	700,253.44	4,611,253.44	0.00
1999	4,208,000.00	1,049,432.88	5,257,432.88	0.00
2000	4,205,000.00	1,135,277.65	5,340,277.65	0.00
2001	4,668,000.00	2,462,310.80	7,130,310.80	0.00
2002	4,650,000.00	3,297,671.18	7,585,806.86	361,864.32
2003	5,419,644.00	3,260,826.02	6,162,929.56	2,517,540.46
2004	5,803,604.00	3,226,969.14	3,477,926.29	5,552,646.85
2005	5,274,243.00	2,237,059.95	0.00	7,511,302.95
2006	4,914,402.00	137,650.63	0.00	5,052,052.63
TOTAL	63,645,893.00	18,297,278.93	60,947,764.72	20,995,407.21

-------- TOTAL PROGRAM FUNDS CONTINUED --------

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
1992	3,536,100.00	3,536,100.00	392,900.00	3,929,000.00	0.00	3,929,000.00
1993	2,340,900.00	2,340,900.00	260,100.00	2,601,000.00	0.00	2,601,000.00
1994	2,910,600.00	2,910,600.00	323,400.00	3,234,000.00	0.00	3,234,000.00
1995	3,138,300.00	3,138,300.00	348,700.00	3,487,000.00	0.00	3,487,000.00
1996	3,339,900.00	3,339,900.00	371,100.00	3,711,000.00	0.00	3,711,000.00
1997	4,419,827.24	4,419,827.24	0.00	4,419,827.24	0.00	4,419,827.24
1998	4,220,153.44	4,220,153.44	391,100.00	4,611,253.44	0.00	4,611,253.44
1999	4,836,632.88	4,836,632.88	420,800.00	5,257,432.88	0.00	5,257,432.88
2000	4,919,777.65	4,919,777.65	420,500.00	5,340,277.65	0.00	5,340,277.65
2001	6,417,279.72	6,417,279.72	713,031.08	7,130,310.80	0.00	7,130,310.80
2002	6,925,436.09	6,791,039.75	794,767.11	7,585,806.86	0.00	7,585,806.86
2003	6,059,268.24	4,927,403.46	1,235,526.10	6,162,929.56	0.00	6,162,929.56

5. PR 27 (continued)

IDIS - C04PR27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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-------- TOTAL PROGRAM FUNDS CONTINUED --------

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
2004	3,485,285.90	3,334,573.52	143,352.77	3,477,926.29	0.00	3,477,926.29
2005	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	56,549,461.16	55,132,487.66	5,815,277.06	60,947,764.72	0.00	60,947,764.72

-------- TOTAL PROGRAM PERCENT --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(D) % COMMITTED FOR ACTIVITIES	(E) % DISB FOR ACTIVITIES	(F) % DISB FOR ADMIN/OP	(G) % NET DISBURSED	(H) % DISBURSED PENDING APPROVAL	(I) % TOTAL DISBURSED	(J) % AVAILABLE TO DISBURSE
1992	3,929,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1993	2,601,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1994	3,234,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1995	3,487,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1996	3,711,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1997	3,630,000.00	789,827.24	100.0	100.0	0.0	100.0	0.0	100.0	0.0
1998	3,911,000.00	700,253.44	100.0	91.5	8.4	100.0	0.0	100.0	0.0
1999	4,208,000.00	1,049,432.88	100.0	91.9	8.0	100.0	0.0	100.0	0.0
2000	4,205,000.00	1,135,277.65	100.0	92.1	7.8	100.0	0.0	100.0	0.0
2001	4,668,000.00	2,462,310.80	100.0	90.0	10.0	100.0	0.0	100.0	0.0
2002	4,650,000.00	3,297,671.18	100.0	85.4	9.9	95.4	0.0	95.4	4.5
2003	5,419,644.00	3,260,826.02	100.0	56.7	14.2	70.9	0.0	70.9	29.0
2004	5,803,604.00	3,226,969.14	60.0	36.9	1.5	38.5	0.0	38.5	61.4
2005	5,274,243.00	2,237,059.95	0.0	0.0	0.0	0.0	0.0	0.0	100.0
2006	4,914,402.00	137,650.63	0.0	0.0	0.0	0.0	0.0	0.0	100.0
TOTAL	63,645,893.00	18,297,278.93	88.8	67.2	7.0	74.3	0.0	74.3	25.6

6. PR 33

IDIS - C04PR33

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOME MATCHING LIABILITY REPORT
LONG BEACH, CA

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FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
1997	12.5%	304,014.36	304,014.36	38,001.79
1998	12.5%	3,920,314.60	3,246,667.38	405,833.42
1999	12.5%	2,011,751.02	1,436,209.71	179,526.21
2000	12.5%	4,287,520.97	2,408,263.33	301,032.91
2001	12.5%	8,603,368.52	7,070,461.28	883,807.66
2002	12.5%	5,309,488.10	2,632,755.19	329,094.39
2003	12.5%	4,930,214.30	2,227,170.91	278,396.36
2004	12.5%	5,873,749.04	3,527,493.10	440,936.63
2005	12.5%	4,973,176.89	58,200.00	7,275.00

D. OVERALL PROGRAM REPORTS

2. PR 23

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
LONG BEACH, CA

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	1	0.00	1	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	0	0.00	1	0.00	1	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	3	497,262.47	3	497,262.47
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	18	448,921.19	8	875,262.96	26	1,324,184.15
ED Direct Technical Assistance (18B)	2	241,153.21	6	264,402.18	8	505,555.39
Micro-Enterprise Assistance (18C)	0	0.00	1	1,049,498.24	1	1,049,498.24
	20	690,074.40	18	2,686,425.85	38	3,376,500.25
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	4	0.00	4	0.00
Rehab: Single-Unit Residential (14A)	2	0.00	6	476,019.49	8	476,019.49
Rehab: Multi-Unit Residential (14B)	0	0.00	3	14,040.55	3	14,040.55
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	2	75,575.19	2	75,575.19
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	11	1,811,175.71	11	1,811,175.71
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	2	0.00	26	2,376,810.94	28	2,376,810.94
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	6	454,750.83	20	925,668.80	26	1,380,419.63
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	1	31,500.90	3	0.00	4	31,500.90

5. PR 23 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
LONG BEACH, CA

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	2	0.00	2	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	4	618,021.92	4	618,021.92
Child Care Centers/Facilities for Children (03M)	0	0.00	2	7,904.55	2	7,904.55
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	7	486,251.73	31	1,551,595.27	38	2,037,847.00
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	2	2,013.13	58	1,147,003.20	60	1,149,016.33
Senior Services (05A)	0	0.00	2	2,034.00	2	2,034.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	10	432,109.81	10	432,109.81
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	2	188,809.44	2	188,809.44
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

5. PR 23 (continued)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	2	2,013.13	72	1,769,956.45	74	1,771,969.58
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	6	1,898,149.53	6	1,898,149.53
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	2	136,468.73	2	136,468.73
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	2	77,815.30	2	77,815.30
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	0	0.00	10	2,112,433.56	10	2,112,433.56

5. PR 23 (continued)

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
OTHER						
Interim Assistance (06)	1	0.00	1	91,198.61	2	91,198.61
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	1	0.00	1	91,198.61	2	91,198.61
TOTALS	32	1,178,339.26	159	10,588,420.68	191	11,766,759.94

5. PR 23 (continued)

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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LONG BEACH, CA

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
Rehab: Publicly/Privately Owned C/I (14E)			
Businesses	0	217	217
ED Direct Financial Assistance to For-Profits (18A)			
Businesses	0	101	101
Jobs	0	2	2
ED Direct Technical Assistance (18B)			
Businesses	1	0	1
Jobs	0	41	41
Micro-Enterprise Assistance (18C)			
Businesses	0	765	765
CATEGORY TOTALS	---	---	---
Businesses	1	1,083	1,084
Jobs	0	43	43
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	1	258	259
Rehab Administration (14H)			
Housing Units	0	277	277
Code Enforcement (15)			
Housing Units	0	34,223	34,223
CATEGORY TOTALS	---	---	---
Housing Units	1	34,758	34,759
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	83,817	83,438	67,255
Public Facilities	1	567	568
Sidewalks (03L)			
Public Facilities	0	73	73
CATEGORY TOTALS	---	---	---
Persons	83,817	83,438	67,255
Public Facilities	1	640	641

5. PR 23 (continued)

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IDIS - C04PR23                          U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                          DATE: 12-21-06
                                          OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT                            TIME:    17:33
                                        INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM                            PAGE:        6
                                         PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
        PUBLIC SERVICES                                                    LONG BEACH, CA

 CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

                                                          UNDERWAY    COMPLETED      TOTAL
                                                         ACTIVITIES   ACTIVITIES   ACTIVITIES
      Public Services - General (05)
         Persons                                                  0        4,622        4,622
      Senior Services (05A)
         Persons                                                  0       28,462       28,462
      Youth Services (05D)
         Persons                                                  0       64,797       64,797
      Crime Awareness/Prevention (05I)
         Persons                                                  0       12,516       12,516

      CATEGORY TOTALS                                     ----------   ----------   ----------
         Persons                                                  0      110,397      110,397

   PLANNING/ADMINISTRATIVE

   OTHER
      Interim Assistance (06)
         Persons                                                  0       18,677       18,677


   TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN
         Persons                                             83,817      212,512      296,329
         Households                                               0            0            0
         Housing Units                                            1       34,758       34,759
         Public Facilities                                        1          640          641
         Feet/Public Utilities                                    0            0            0
         Organizations                                            0            0            0
         Businesses                                               1        1,083        1,084
         Jobs                                                     0           43           43
         Loans                                                    0            0            0
```

5. PR 23 (continued)

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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LONG BEACH, CA

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

********** HOUSING **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	255	162	0	0
BLACK/AFRICAN AMERICAN:	0	0	233	0	0	0
ASIAN:	0	0	4	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	3	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	136	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0
ASIAN & WHITE:	0	0	2	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	8	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	2	0	0	0
OTHER MULTI-RACIAL:	0	0	421	399	0	0
TOTAL:	0	0	1,065	561	0	0

********** NON-HOUSING **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	445,797	109,453	0	0	0	0
BLACK/AFRICAN AMERICAN:	288,838	19,734	0	0	0	0
ASIAN:	138,620	17,965	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	19,684	9,292	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	10,483	1,120	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,473	1,166	0	0	0	0
ASIAN & WHITE:	483	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1,268	30	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	146	0	0	0	0	0
OTHER MULTI-RACIAL:	520,033	409,420	0	0	0	0
TOTAL:	1,426,825	568,180	0	0	0	0

5. PR 23 (continued)

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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********** TOTAL **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	445,797	109,453	255	162	0	0
BLACK/AFRICAN AMERICAN:	288,838	19,734	233	0	0	0
ASIAN:	138,620	17,965	4	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	19,684	9,292	3	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	10,483	1,120	136	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,473	1,166	1	0	0	0
ASIAN & WHITE:	483	0	2	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1,268	30	8	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	146	0	2	0	0	0
OTHER MULTI-RACIAL:	520,033	409,420	421	399	0	0
TOTAL:	1,426,825	568,180	1,065	561	0	0

5. PR 23 (continued)

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	45	11	13	69	0	69
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	532	293	240	1,065	0	1,065
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	479,072	548,711	398,958	426,741	83	1,426,825
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	479,072	548,711	398,958	426,741	83	1,426,825
Households	532	293	240	1,065	0	1,065
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

5. PR 23 (continued)

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	25,777.48	4	0
TBRA FAMILIES	0.00	18	18
FIRST-TIME HOMEBUYERS	0.00	1	1
EXISTING HOMEOWNERS	615,266.21	36	36
TOTAL, RENTALS AND TBRA	25,777.48	22	18
TOTAL, HOMEBUYERS AND HOMEOWNERS	615,266.21	37	37
	641,043.69	59	55

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	4
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	1	0	0	0	1	1	0
EXISTING HOMEOWNERS	11	10	9	6	30	36	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	4
TOTAL, HOMEBUYERS AND HOMEOWNERS	12	10	9	6	31	37	0
	12	10	9	6	31	37	0

5. PR 23 (continued)

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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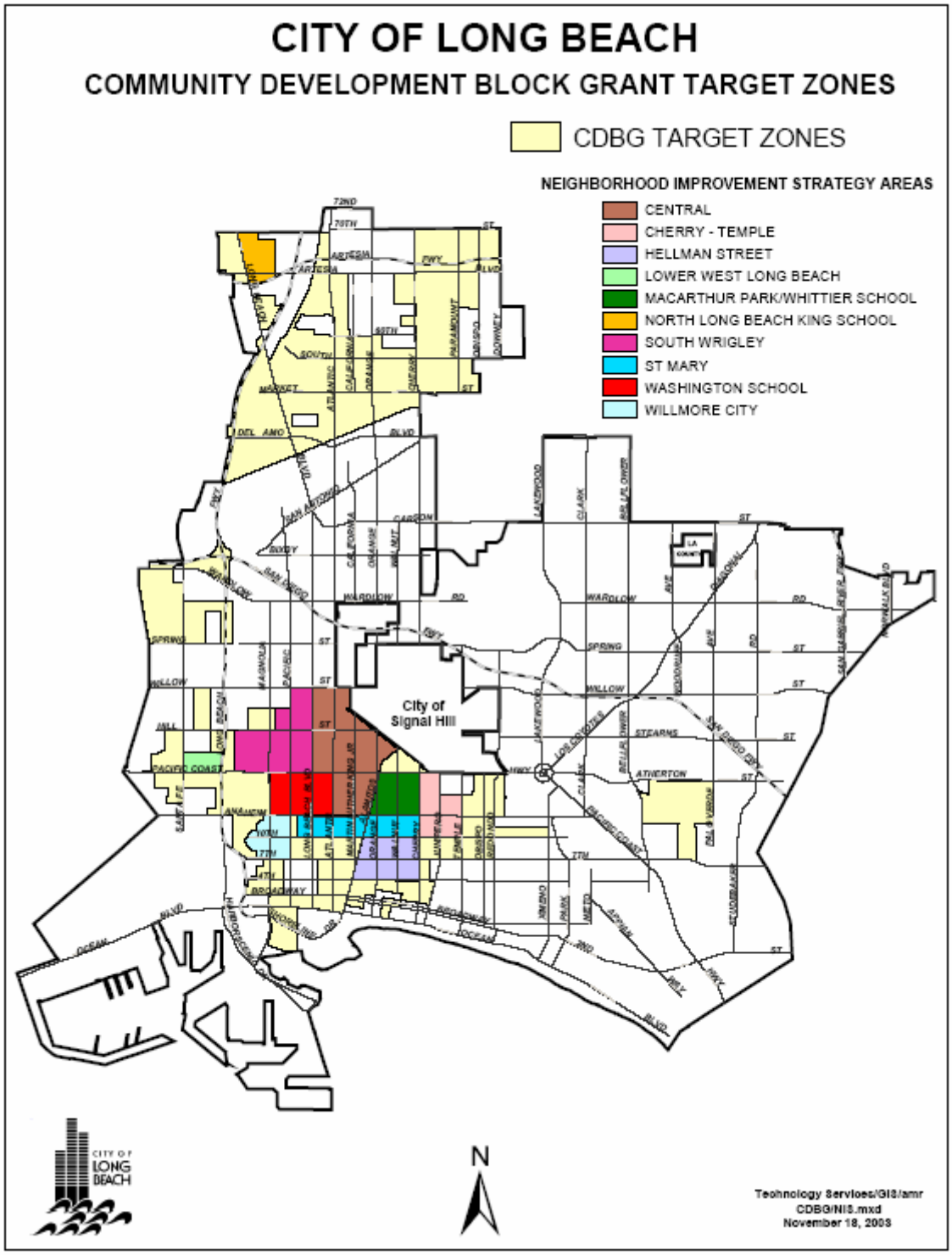
HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	1	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	1	0

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	17	9	0	0	18	9	18	9
BLACK/AFRICAN AMERICAN:	17	3	0	0	17	3	17	3
ASIAN:	1	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	35	12	0	0	36	12	36	12

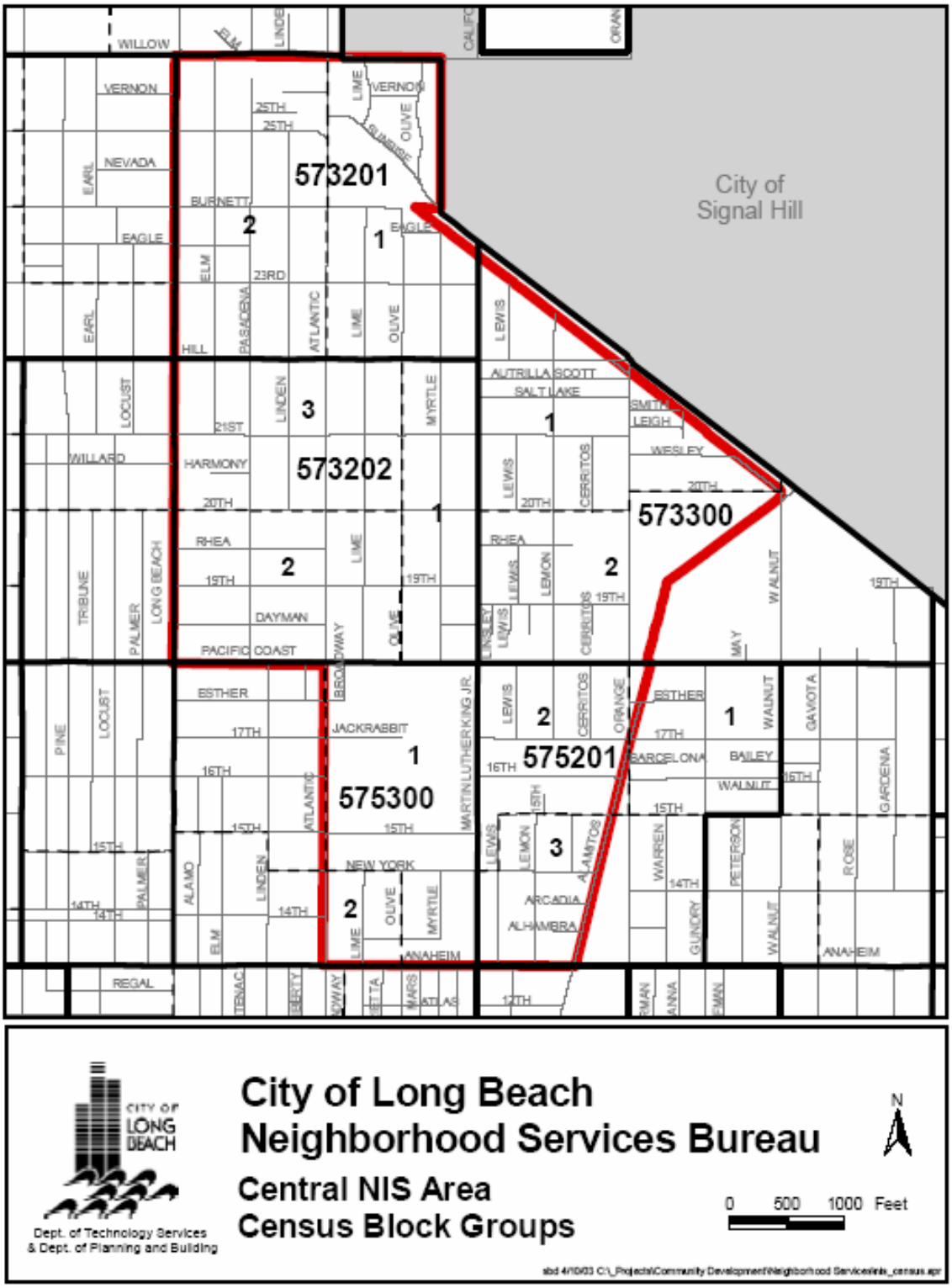
APPENDIX 4 – MAPS

A. CDBG TARGET ZONES

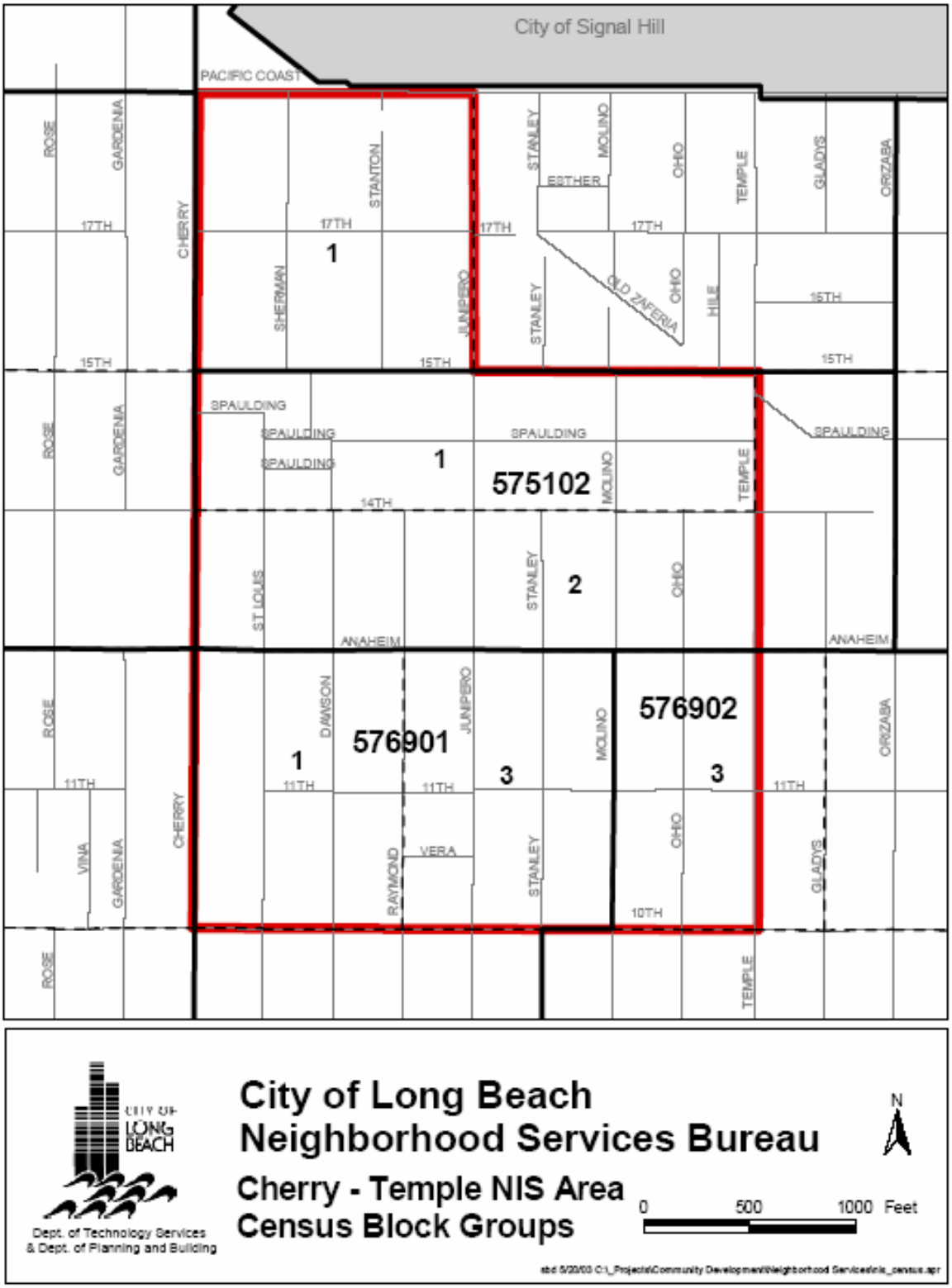


B. NEIGHBORHOOD IMPROVEMENT STRATEGY AREAS

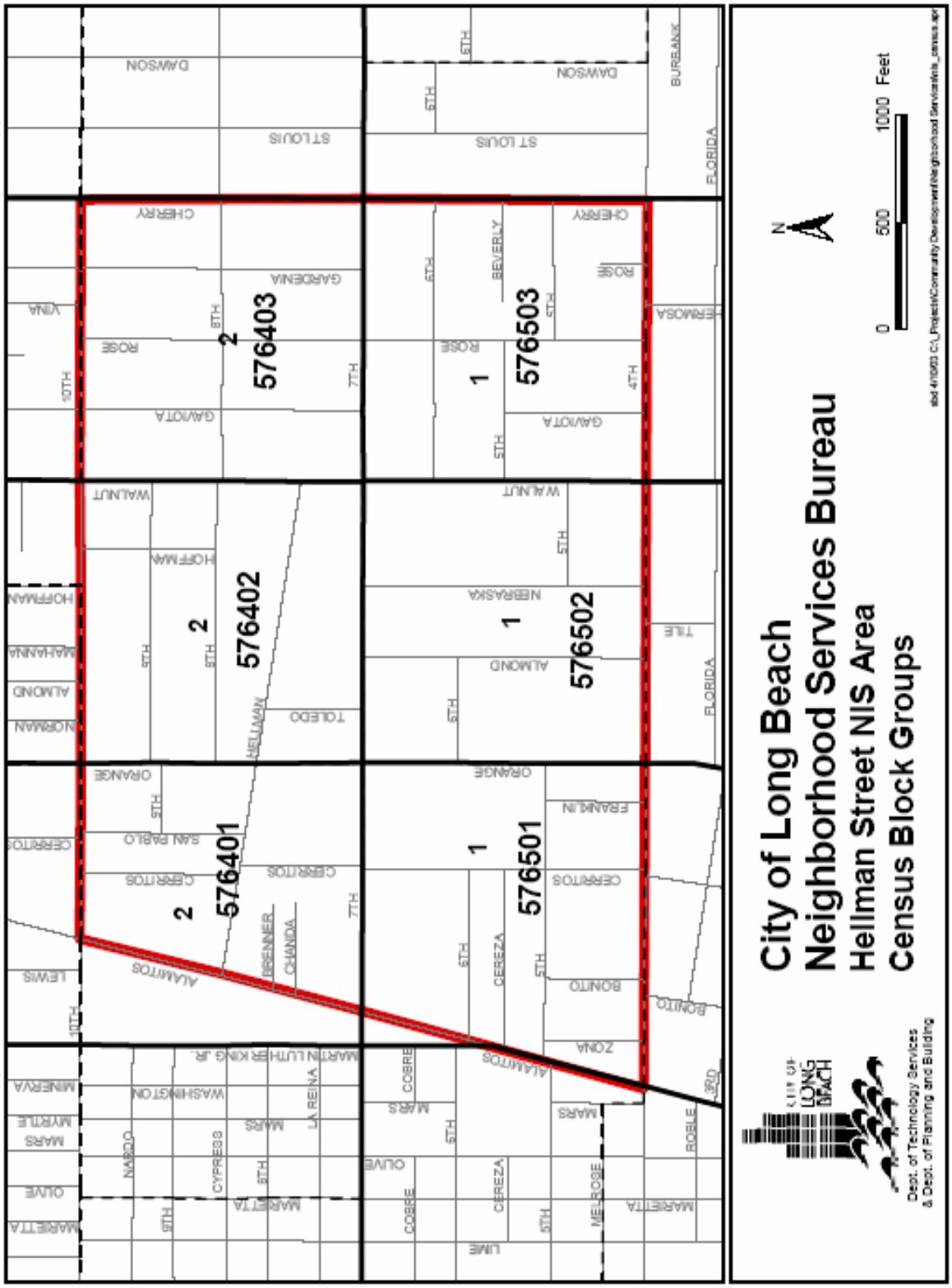
1. CENTRAL



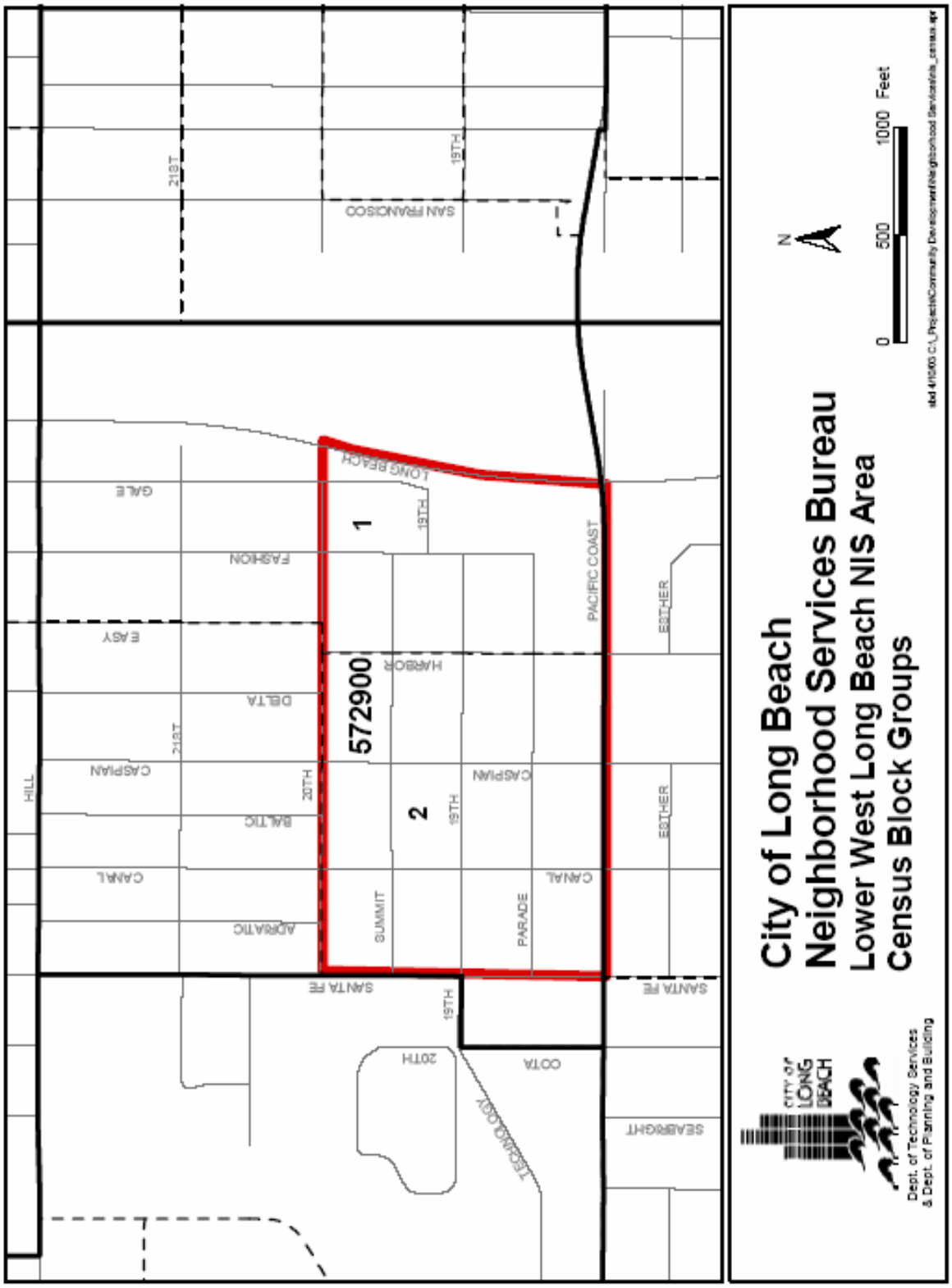
2. CHERRY-TEMPLE



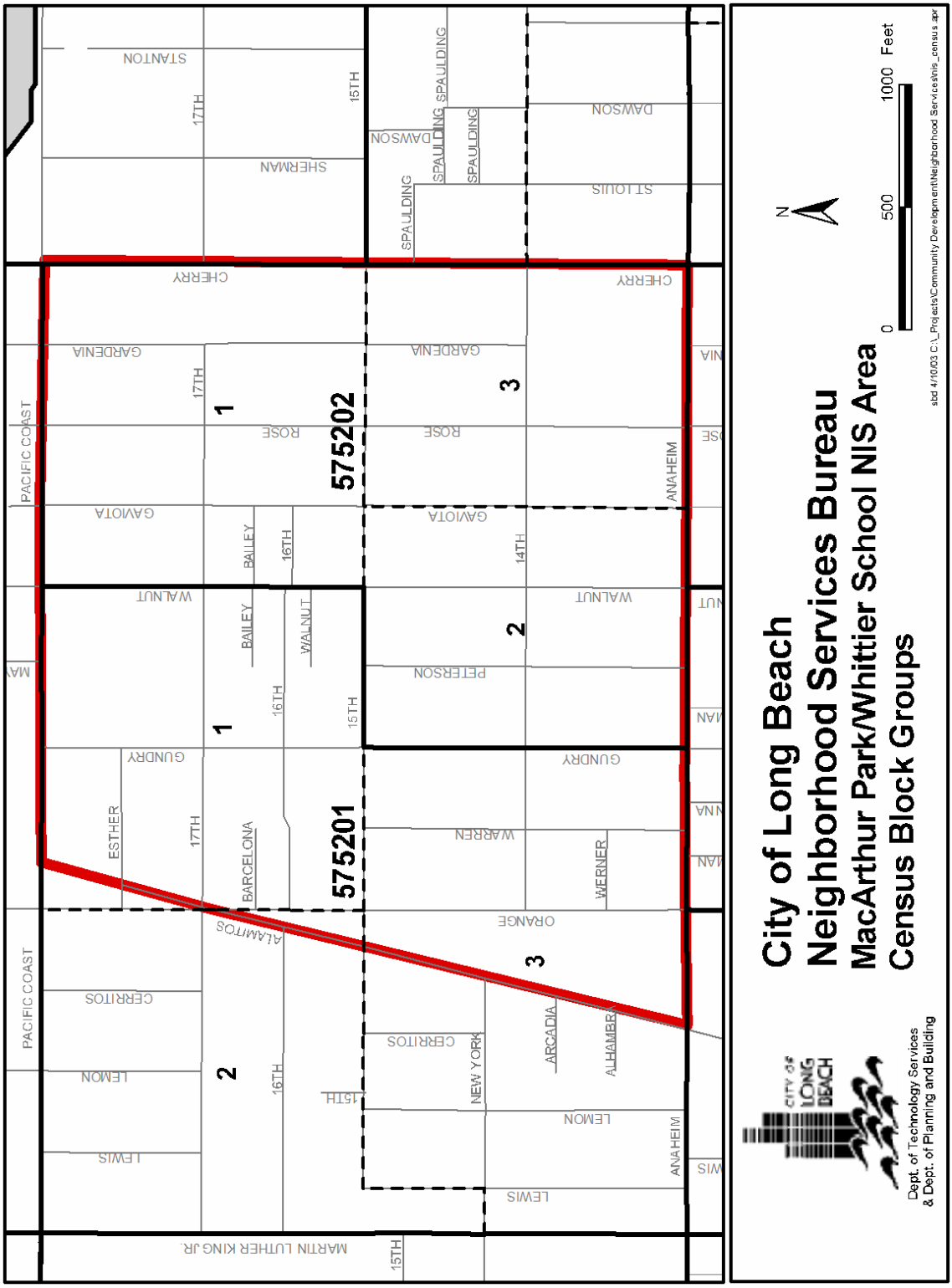
3. HELLMAN


City of Long Beach
Neighborhood Services Bureau
Hellman Street NIS Area
Census Block Groups
0 500 1000 Feet
N
576401
576402
576403
576501
576502
576503
1
2
HELLMAN
BRENNER
CHANDA
ALAMITOS
CERRITOS
SAN PABLO
ORANGE
TOLEDO
HOFFMAN
WALNUT
GARDENIA
CHERRY
ROSE
VINA
NORMAN
ALMOND
MAHANNA
FRANKLIN
BONITO
ZONA
CEREZA
NEBRASKA
BEVERLY
GAVIOTA
DAMSON
ST LOUIS
FLORIDA
BURBANK
HERMOSA
TILE
MARS
MARETTA
OLIVE
LIME
ROBLE
MELROSE
COBRE
LA REINA
MARTIN LUTHER KING JR.
WASHINGTON
MINERVA
MYRTLE
CYPRESS
NARDO
LEWIS
10TH
9TH
8TH
7TH
6TH
5TH
4TH
3RD
Dept. of Technology Services
& Dept. of Planning and Building

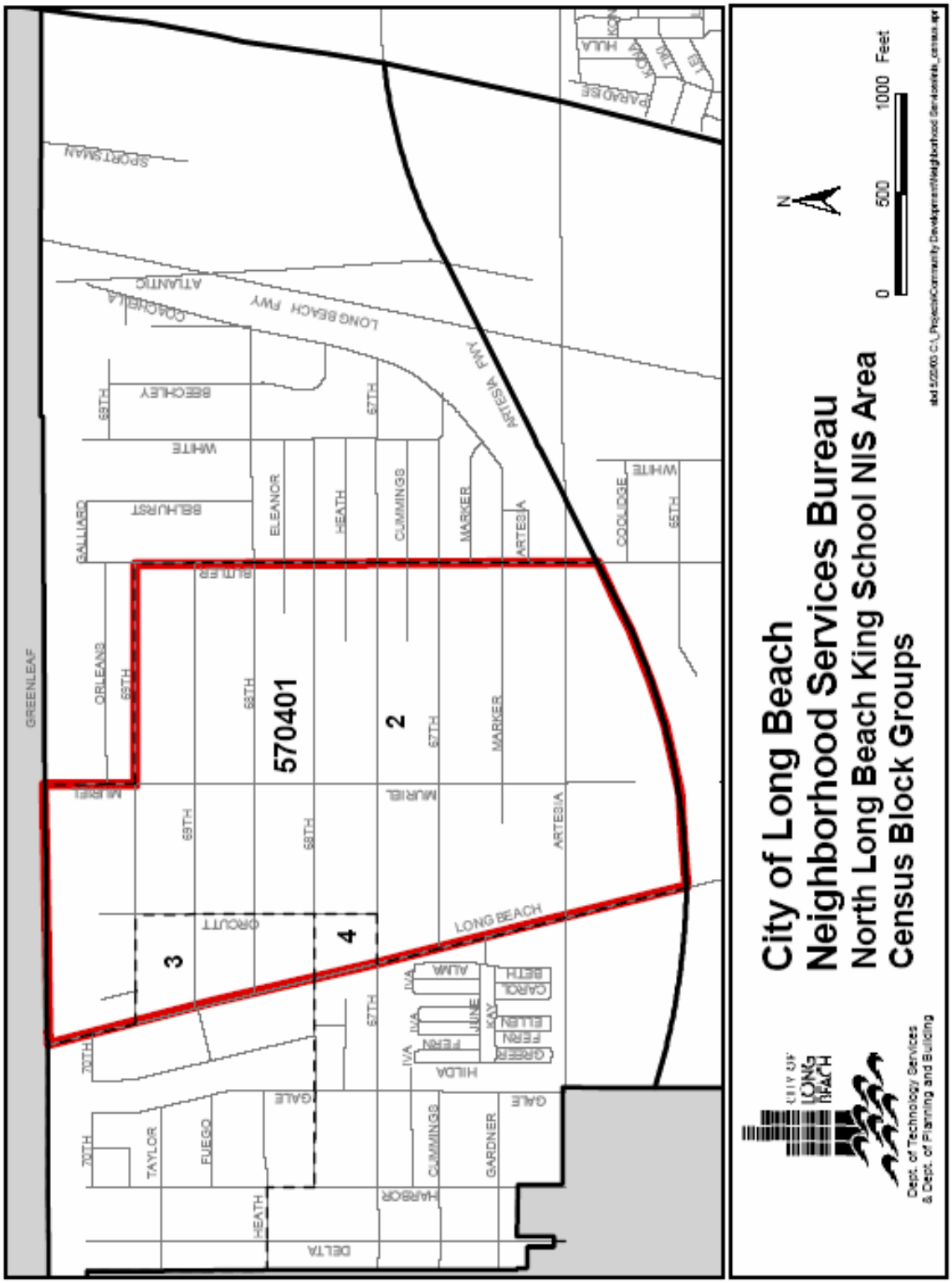
4. LOWER WEST


City of Long Beach
Neighborhood Services Bureau
Lower West Long Beach NIS Area
Census Block Groups
0 500 1000 Feet
N
572900
1
2
LONG BEACH
19TH
PACIFIC COAST
ESTHER
HARBOR
CASPIAN
SUMMIT
PARADE
CANAL
SANTA FE
20TH
COTA
SEABRIGHT
TECHNOLOGY
SAN FRANCISCO
21ST
GALE
FASHION
EASY
DELTA
BALTIC
ADRIATIC
HILL
City of LONG BEACH
Dept. of Technology Services
& Dept. of Planning and Building

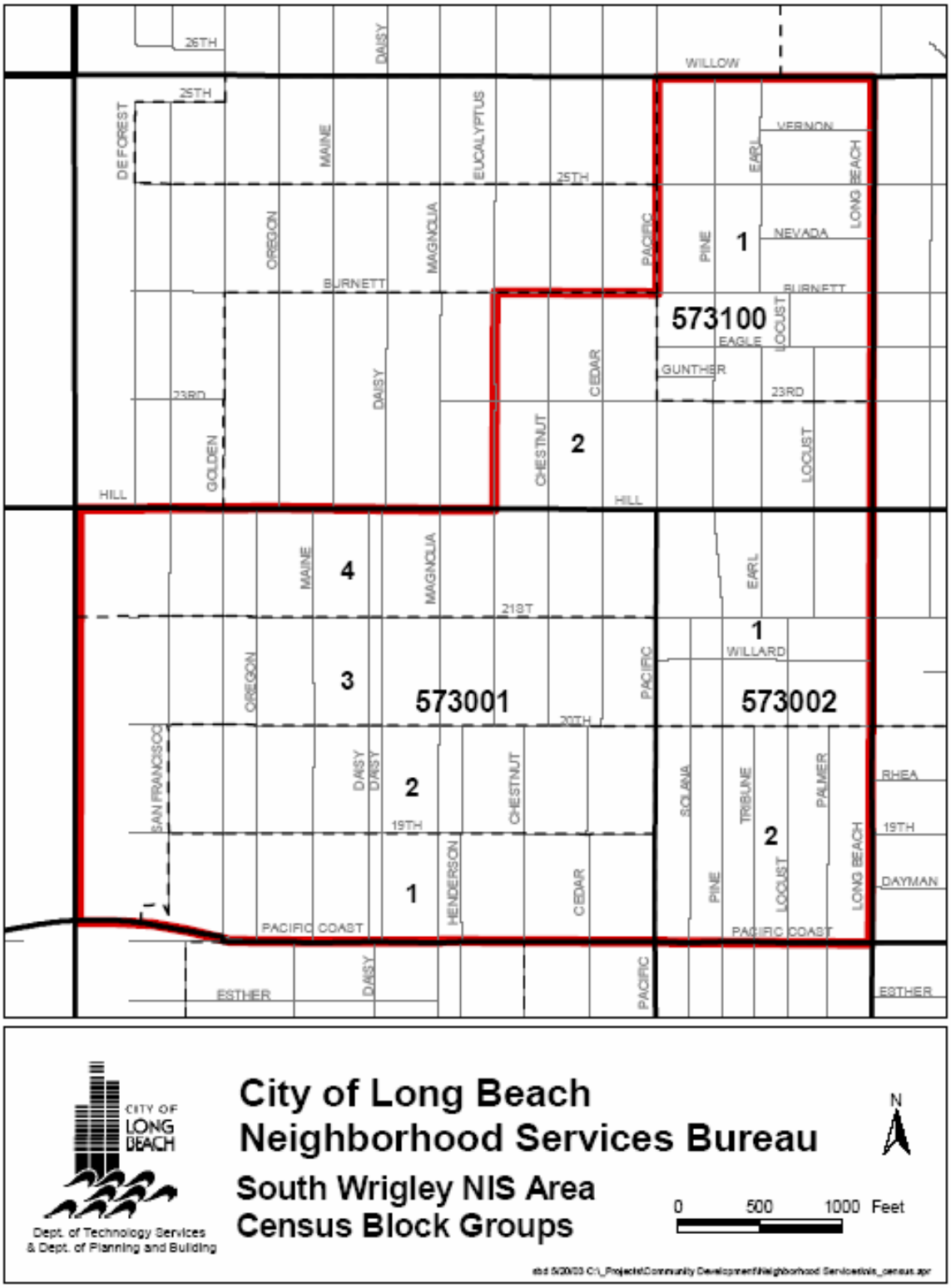
5. MACARTHUR/WHITTIER SCHOOL



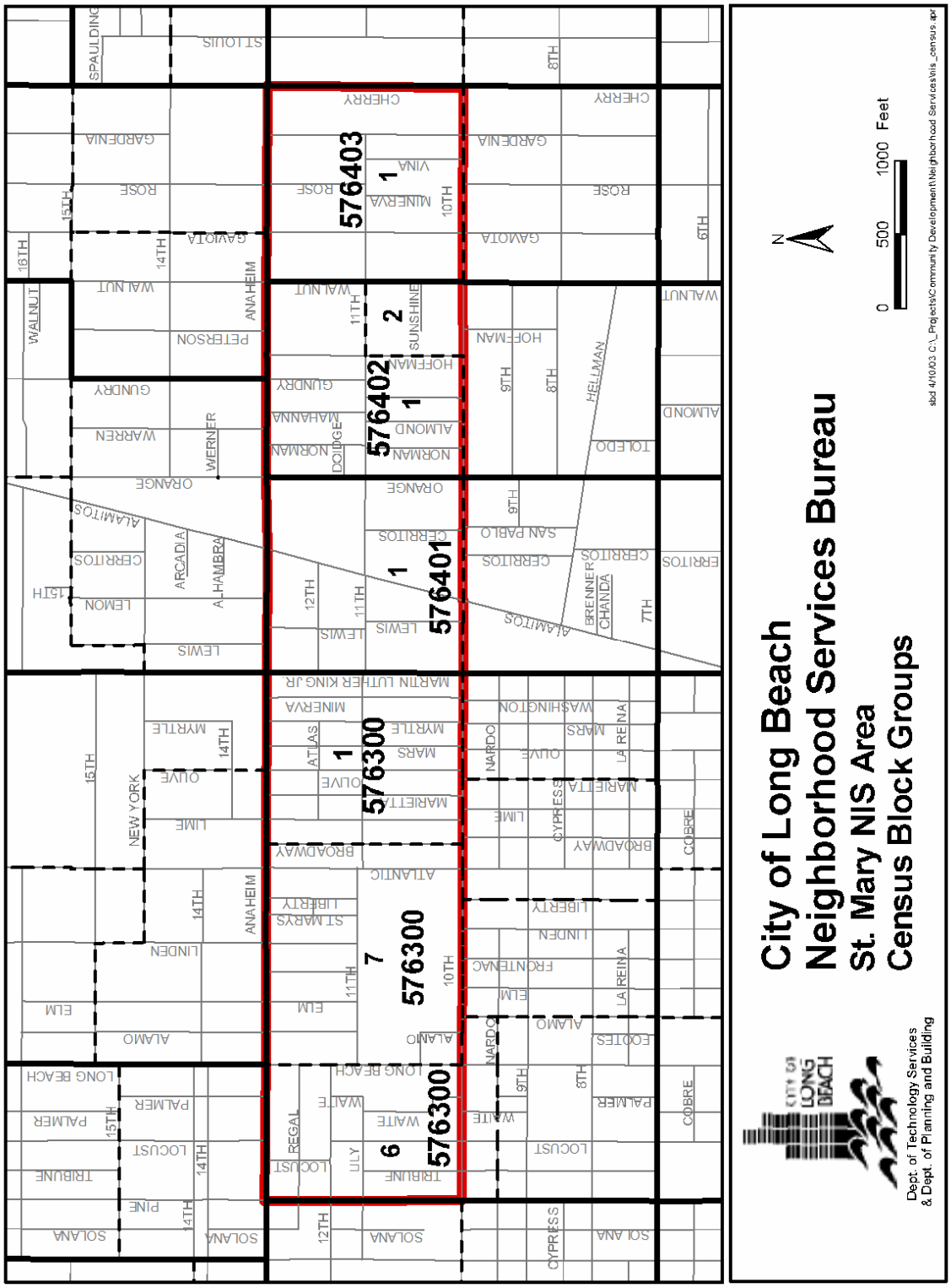
6. NORTH LONG BEACH/KING SCHOOL



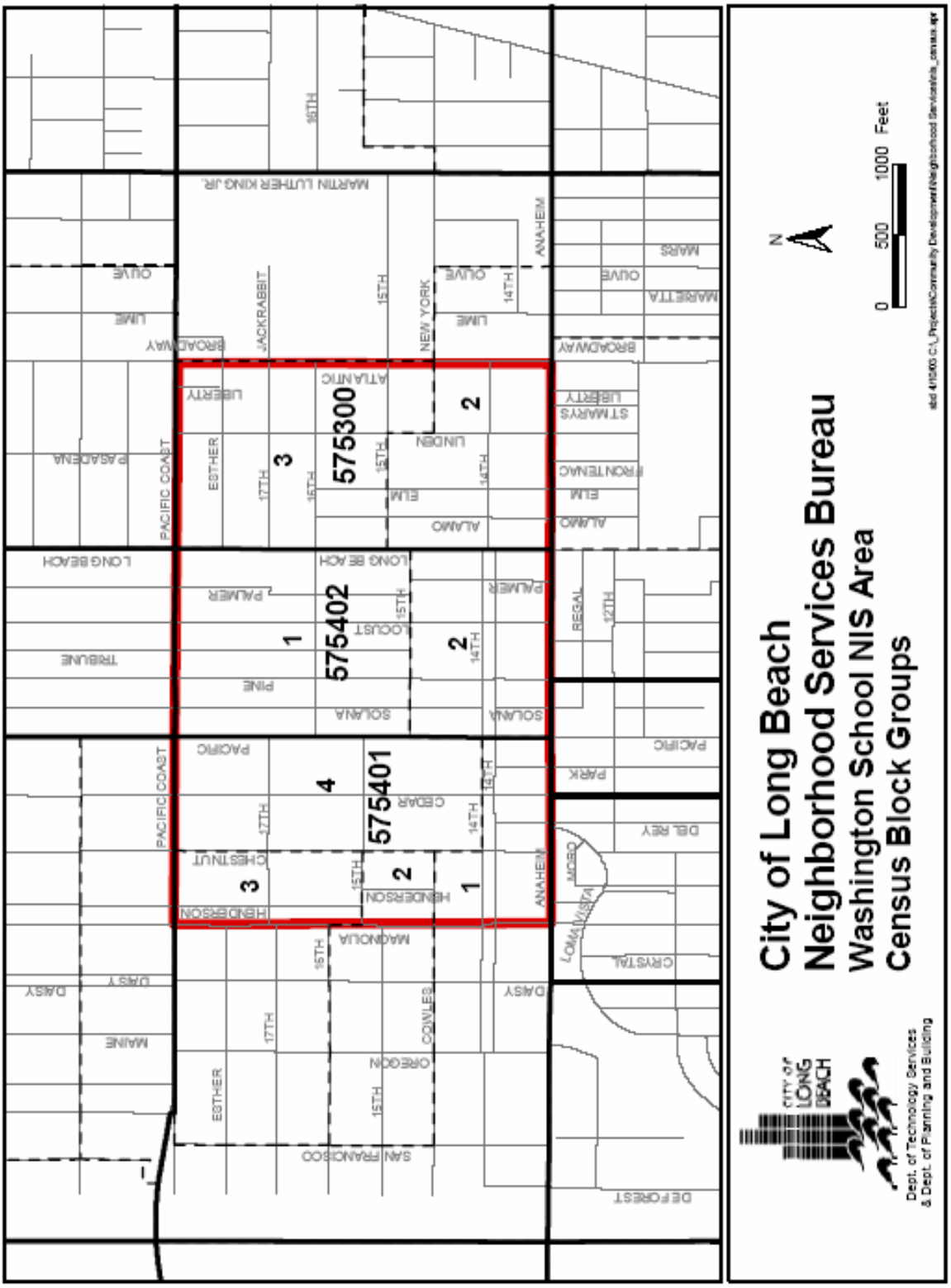
7. SOUTH WRIGLEY



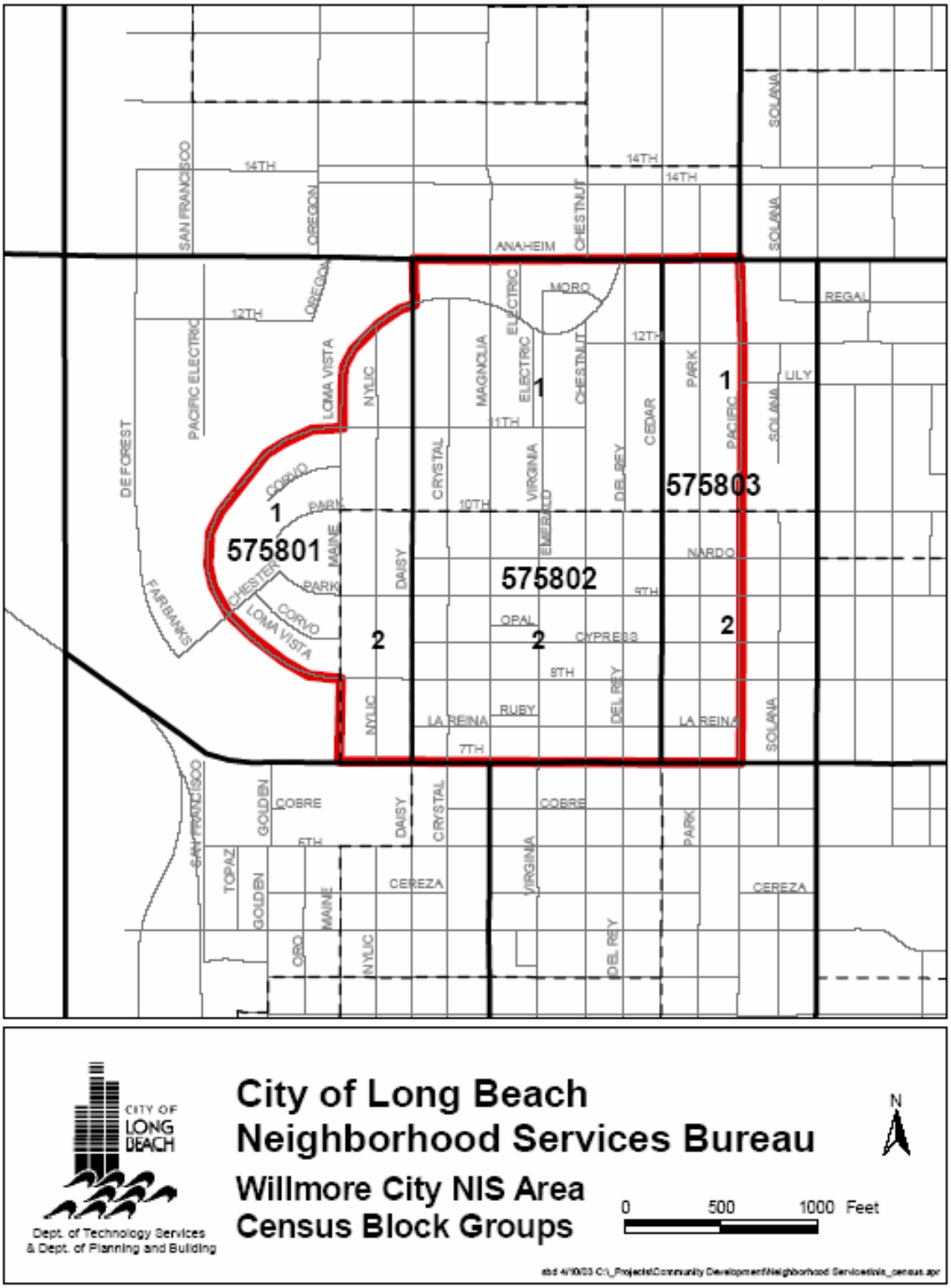
8. ST. MARY


City of Long Beach
Neighborhood Services Bureau
St. Mary NIS Area
Census Block Groups
0 500 1000 Feet
N
576403
576402
576401
576300
576300
576300
Dept. of Technology Services
& Dept. of Planning and Building

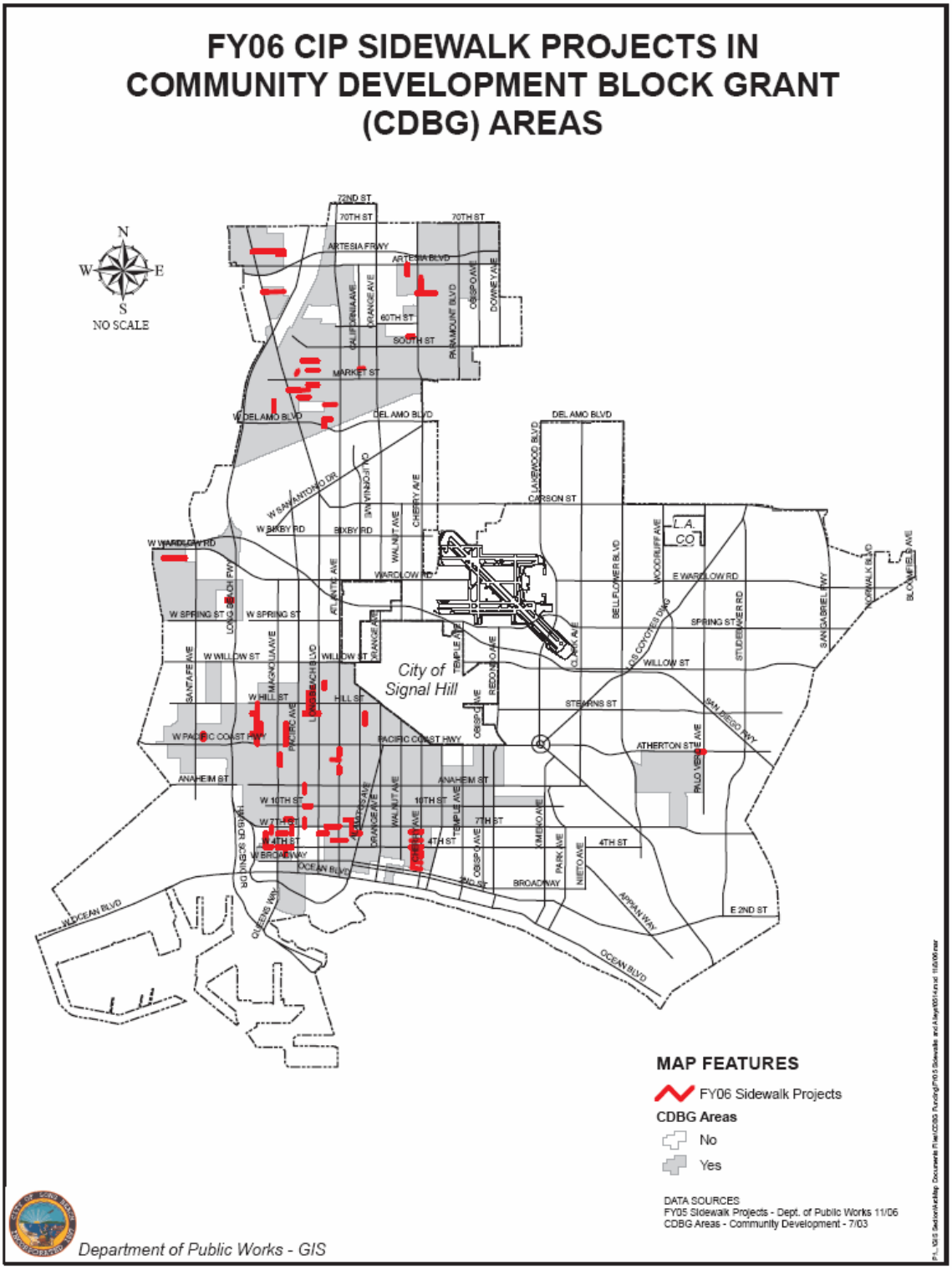
9. WASHINGTON SCHOOL



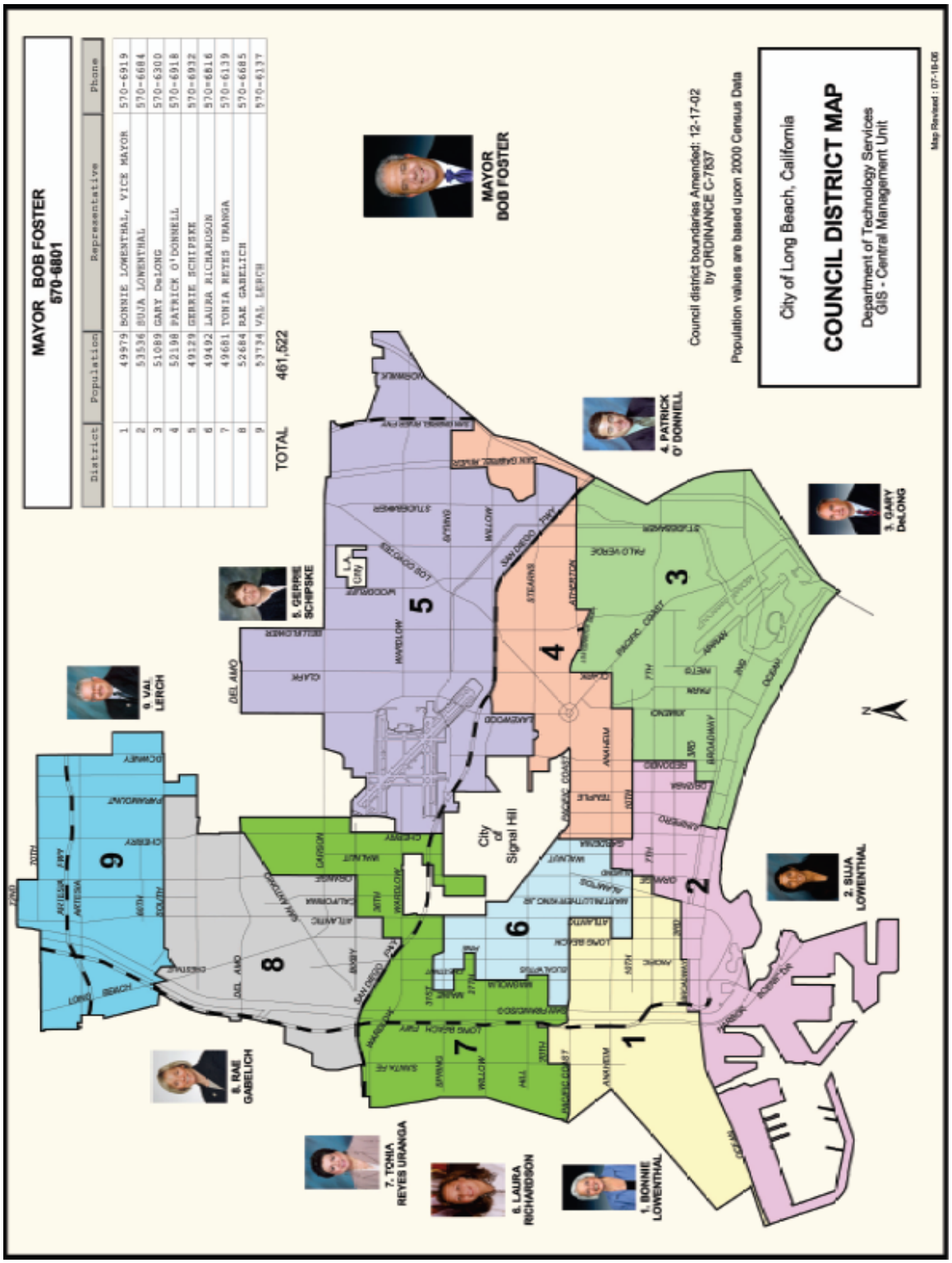
10. WILLMORE


City of Long Beach
Neighborhood Services Bureau
Willmore City NIS Area
Census Block Groups
0 500 1000 Feet
N
CITY OF LONG BEACH
Dept. of Technology Services
& Dept. of Planning and Building
575801
575802
575803
1
2
14TH
12TH
11TH
10TH
9TH
8TH
7TH
6TH
ANAHEIM
MORO
REGAL
ULY
SAN FRANCISCO
OREGON
CHESTNUT
SOLANA
PACIFIC ELECTRIC
DE FOREST
LOMA VISTA
NYLIC
MAGNOLIA
ELECTRIC
CEDAR
PARK
PACIFIC
CRYSTAL
VIRGINIA
DEL REY
EMERALD
NARDO
CORVO
MAINE
DAISY
OPAL
CYPRESS
RUBY
LA REINA
FAIRBANKS
CHESTER
GOLDEN
COBRE
TOPAZ
CEREZA
ORO

C. SIDEWALK IMPROVEMENT AREAS



D. LONG BEACH CITY COUNCIL MAP



APPENDIX 5 – ATTACHMENTS

A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION

AGENCY CONTACT

Notification of trainings, workshops, and request scheduling of presentations regarding topics such as Federal and State Housing law, the rental process, managing rental property, obligations and guide-lines.

01/25/2006 – City of Long Beach *(Long Beach Report 01/01/06 – 03/31/06)*
03/18/2006 – John Wills / Neighborhood Services Bureau *(Long Beach Report 01/01/06 – 03/31/06)*
03/20/2006 – Activity Request to Agencies *(Long Beach Report 01/01/06 – 03/31/06)*
04/06/2006 – Activity Request (Presentation to Grantee) *(Long Beach Report 04/01/06 – 06/30/06)*
04/06/2006 – Charles Drew Project Head Start *(Long Beach Report 04/01/06 – 06/30/06)*
04/10/2006 – Event Notification *(Long Beach Report 04/01/06 – 06/30/06)*
04/11/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
04/18/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
05/15/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
05/22/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
06/13/2006 – Training Notification *(Long Beach Report 04/01/06 – 06/30/06)*
08/08/2006 – Alem Hagos/Neighborhood Services *(Long Beach Report 08/01/06 – 08/31/06)*
08/09/2006 – Neighborhood Services Bureau *(Long Beach Report 08/01/06 – 08/31/06)*
08/21/2006 – Event Notification – Landlord Workshop *(Long Beach Report 08/01/06 – 08/31/06)*
09/11/2006 – Event Notification – Tenant Workshop *(Long Beach Report 09/01/06 – 09/30/06)*

AGENCY MEETINGS

The Outreach Coordinator attended a meeting hosted by the Long Beach Non-Profit Partnership in order to provide better outreach for the Cambodian community.

03/07/2006 – Connect with the Cambodian Community *(Long Beach Report 01/01/06 – 03/31/06)*

BOOTHS

Provide information during various events regarding fair housing issues and discrimination. Provide information regarding tenant and landlord rights and responsibilities and a schedule of upcoming events.

Community

10/11/2005 – LBCC/Pacific Coast Campus *(All City Report 10/01/05 – 12/31/05)*
04/18/2006 – National Community Development Week *(Long Beach Report 04/01/06 –06/30/06)*
05/18/2006 – Apartment Owners Association *(All City Report 04/01/06 – 06/30/06)*
07/08/2006 – Neighborhood Leadership Conference *(Long Beach Report 07/01/06 – 07/31/06)*
07/27/2006 – 10th Annual Tafesilafa'I Festival *(Long Beach Report 07/01/06 – 07/31/06)*
07/28/2006 – 10th Annual Tafesilafa'I Festival *(Long Beach Report 07/01/06 – 07/31/06)*
07/29/2006 – 10th Annual Tafesilafa'I Festival *(Long Beach Report 07/01/06 – 07/31/06)*

Cambodian

04/15/2006 – Cambodian New Year @ El Dorado Park *(Long Beach Report 04/01/06 – 06/30/06)*

Countywide

05/20/2006 – Long Beach Gay & Lesbian Pride Festival *(All City Report 04/01/06 – 06/30/06)*
09/21/2006 – AOA Trade Show – LA Convention Center *(All City Report 09/01/06 – 09/30/06)*

LITERATURE DISTRIBUTION

Provided in English, Spanish and Khmer, Testers conduct surveys and distribute informational flyers regarding fair housing.

10/12/2005 – Fair Housing Foundation *(All City Report 10/01/05 – 12/31/05)*
11/01/2005 – Tester Literature Distribution *(All City Report 10/01/05 – 12/31/05)*
12/13/2005 – The Center of Greater Long Beach *(All City Report 10/01/05 – 12/31/05)*
01/15/2006 – Tester Literature Distribution *(Long Beach Report 01/01/06 – 03/31/06)*
01/31/2006 – Neighborhood Resource Center *(Long Beach Report 01/01/06 – 03/31/06)*

A. FAIR HOUSING ACTIONS … (continued)

02/15/2006 – Tester Literature Distribution *(Long Beach Report 01/01/06 – 03/31/06)*
03/01/2006 – Tester Literature Distribution *(Long Beach Report 01/01/06 – 03/31/06)*
04/01/2006 – Tester Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*
05/01/2066 – Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*
05/09/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/01/2006 – Tester Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*
07/01/2006 – Literature Distribution *(Long Beach Report 07/01/06 – 07/31/06)*
07/03/2006 – Neighborhood Resource Center *(Long Beach Report 07/01/06 – 07/31/06)*
07/13/2006 – Neighborhood Resource Center *(Long Beach Report 07/01/06 – 07/31/06)*
07/13/2006 – Empowerment Posse NLP 2006 *(Long Beach Report 07/01/06 – 07/31/06)*
07/21/2006 – LBCC, Workforce Development *(Long Beach Report 07/01/06 – 07/31/06)*
08/01/2006 – Literature Distribution *(Long Beach Report 08/01/06 – 08/31/06)*
08/31/2006 – 7th Street Community Police Center (*Long Beach Report 08/01/06 – 08/31/06)*
09/01/2006 – Literature Distribution *(Long Beach Report 09/01/06 – 09/30/06)*

Legal Information

01/26/2006 – Michael Nalywayko *(Long Beach Report 01/01/06 – 03/31/06)*
02/10/2006 – RHF Management *(Long Beach Report 01/01/06 – 03/31/06)*
06/29/2006 – Legal Information Distribution *(Long Beach Report 04/01/06 – 06/30/06)*

Spanish

04/26/2006 – Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*

Cambodian

05/09/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
05/23/2066 – Anahiem Community Police Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/13/2006 – United Cambodian Community Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/13/2006 – Homeland Cultural Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/23/2006 – Cambodian Literature Distribution *(Long Beach Report 04/01/06 – 06/30/06)*

MANAGEMENT TRAININGS

Provided by the Housing Coordinator, a comprehensive overview of Fair Housing protections and strategies are discussed along with ways to avoid liability.

10/14/2005 – Fair Housing Foundation *(Long Beach Report 10/01/05 – 12/31/05)*
01/25/2006 – Neighborhood Resource Center *(Long Beach Report 01/01/06 – 03/31/06)*
04/17/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
05/31/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
08/24/2006 – Neighborhood Resource Center *(Long Beach Report 08/01/06 – 08/31/06)*

MEDIA

Newsletter

Newsletter to publicize updated statistics, outreach, litigation update, case management and fair housing law updates to the public, government agencies, city council, neighborhood council, supervisor's office, libraries, schools, etc.

10/17/2005 – Doors of Diversity Fall 2005 *(All City Report 10/01/05 – 12/31/05)*
02/10/2006 – Doors of Diversity Winter 2005 *(All City Report 01/01/06 – 03/31/06)*
04/25/2006 – Doors of Diversity Spring 2006 *(All City Report 04/01/06 – 06/30/06)*
08/29/2006 – Doors of Diversity Newsletter *(All City Report 08/01/06 – 08/31/06)*

Advertisement

Published in English, Spanish and Khmer, the ads list information on housing discrimination, the protected classes and services provided by the Fair Housing Foundation.

03/10/2006 – The Wave *(All City Report 01/01/06 – 03/31/06)*
03/23/2006 – La Opinion *(All City Report 01/01/06 – 03/31/06)*
06/28/2006 – Rafu Shimpo *(All City Report 04/01/06 – 06/30/06)*

A. FAIR HOUSING ACTIONS … (continued)

Cambodian

Published in English and Khmer highlighting illegal housing discrimination and provide information on the services offered by the Fair Housing Foundation.

06/09/2006 – Serey Pheap *(All City Report 04/01/06 – 06/30/06)*
06/12/2006 – Serey Pheap *(All City Report 04/01/06 – 06/30/06)*
06/19/2006 – Serey Pheap *(All City Report 04/01/06 – 06/30/06)*
06/26/2006 – Serey Pheap *(All City Report 04/01/06 – 06/30/06)*

Press Releases

Public Service Announcements to local radio and television stations highlighting illegal housing discrimination.

01/23/2006 – Five Public Service Announcements *(All City Report 01/01/06 – 03/31/06)*
03/13/2006 – Six Public Service Announcements *(All City Report 01/01/06 – 03/31/06)*
03/14/2006 – Two Public Service Announcements *(All City Report 01/01/06 – 03/31/06)*
03/30/2006 – Three Public Service Announcements *(All City Report 01/01/06 – 03/31/06)*
05/31/2006 – Eight Public Service Announcements *(All City Report 04/01/06 – 06/30/06)*
06/28/2006 – Four Public Service Announcements *(All City Report 04/01/06 – 06/30/06)*
09/15/2006 – Five Public Service Announcements *(All City Report 09/01/06 – 09/30/06)*

Other Media

Housing Coordinator interview explaining services provided by the Fair Housing Foundation, the protected classes, and question and answer session pertaining to housing discrimination.

03/15/2006 – KBEH – Channel 63 *(All City Report 01/01/06 – 03/31/06)*
03/30/2006 – Community Challenge Show *(All City Report 01/01/06 – 03/31/06)*
04/21/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
04/28/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
05/05/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
05/12/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
05/18/2006 – Community Challenge Show *(All City Report 04/01/06 – 06/30/06)*
07/16/2006 – 100.3 "The BEAT" KKBT-FM *(All City Report 07/01/06 – 07/31/06)*

PRESENTATIONS

An overview of Fair Housing Foundation services, protected classes and an explanation of what is unlawful under fair housing. Literature is distributed and the presentation is open to a question and answer

Community

10/06/2005 – West Division Police Station *(Long Beach Report 10/01/05 – 12/31/05)*
02/07/2006 – Crittenton Family Center *(Long Beach Report 01/01/06 – 03/31/06)*
04/05/2006 – Long Beach Family Services *(Long Beach Report 04/01/06 – 06/30/06)*
04/26/2006 – YMCA Early Childhood Program *(Long Beach Report 04/01/06 – 06/30/06)*
04/28/2006 – WIC Center – North Long Beach *(Long Beach Report 04/01/06 – 06/30/06)*
04/28/2006 – Plymouth Street Head Start Preschool *(Long Beach Report 04/01/06 – 06/30/06)*
05/09/2006 – LB Alliance for Children with Asthma *(Long Beach Report 04/01/06 – 06/30/06)*
08/31/2006 – Legal Aid Foundation *(Long Beach Report 08/01/06 – 08/31/06)*

Cambodian

05/09/2006 – Cambodian Association of America *(Long Beach Report 04/01/06 – 06/30/06)*
05/23/2006 – Anahiem Street Community Police Center *(Long Beach Report 04/01/06 – 06/30/06)*

SPECIAL EVENTS

Poster Contest

Extended invitation to 497 schools and recreation centers to participate in the 22 nd Annual Fair Housing Poster Contest. Coinciding with Fair Housing Month in April, posters will represent what young children and adults think and dream for their own lives and neighborhoods.

02/07/2006 – Activity Request – Poster Contest *(All City Report 01/01/06 – 03/31/06)*

A. FAIR HOUSING ACTIONS … (continued)

Fair Housing Foundation (FHF) Reception

The Fair Housing Foundation celebrated its 38th annual Fair Housing Reception. Honored guest included keynote speaker Congresswoman Linda T. Sanchez, government and city officials, board members and fair housing advocates. During the reception, attendees were able to view the year-winning posters from the annual poster contest. Testers and Fair Housing Attorneys were also recognized and awarded for the important role they play in helping to achieve the FHF's mission.

04/03/2006 – FHF Reception – Skylinks Long Beach *(All City Report 04/01/06 – 06/30/06)*

Housing Rights Summit

Held at the Los Angeles Times building in the City of Los Angeles, the summit focused on topics such as promoting the rights of same-sex couples, Megan's Law, linguistics profiling, victims of domestic violence, and religious tolerance.

04/21/2006 – Housing Rights Summit *(All City Report 04/01/06 – 06/30/06)*

STAFF TRAINING

A 6-day training covering topics such as The Fair Housing Act and Regulations, Disability Rights Laws, other Civil Rights Laws, a review of major Fair Housing Cases, Intake and Case Management / Assessment, testing and conciliation.

08/13/2006 – NFHA, Fundamentals of Fair Housing *(All City Report 08/01/06 – 08/31/06)*

TESTER TRAINING

Training administered to candidates that are interested in assisting the Fair Housing Foundation in investigating housing discrimination complaints. The training consisted of instruction on housing rights, ways to investigate allegations of discrimination and promotion of fair housing for all.

10/29/2005 – Fair Housing Foundation *(All City Report 10/01/05 – 12/31/05)*
01/14/2006 – Fair Housing Foundation *(All City Report 01/01/06 – 03/31/06)*
09/14/2006 – Neighborhood Resource Center *(All City Report 09/01/06 – 09/30/06)*

WORKSHOPS

Community

Workshops held to review fair housing laws, discuss specific concerns, obligations and guidelines.

11/09/2005 – Grisham Community Housing *(Long Beach Report 10/01/05 – 12/31/05)*
03/01/2006 – Neighborhood Resource Center *(Long Beach Report 01/01/06 – 03/31/06)*
05/02/2006 – African American Infant Health Project *(Long Beach Report 04/01/06 – 06/30/06)*
06/15/2006 – Community Partners Council *(Long Beach Report 04/01/06 – 06/30/06)*
09/28/2006 – Neighborhood Resource Center *(Long Beach Report 09/01/06 – 09/30/06)*

Counteract

Scheduled to conduct a Counteract Tenant Workshop in the Long Beach Area for Physical Disability

05/16/2006 – Fair Housing Foundation *(Long Beach Report 04/01/06 – 06/30/06)*

Housing Industry

Workshops held to review housing laws, rights and responsibilities for managers and landlords including, the rental process, specific concerns, obligations and guidelines.

04/18/2006 – Fair Housing Foundation *(Long Beach Report 04/01/06 – 06/30/06)*
05/04/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/06/2006 – Neighborhood Resource Center *(Long Beach Report 04/01/06 – 06/30/06)*
06/26/2006 – Fair Housing Foundation *(Long Beach Report 04/01/06 – 06/30/06)*
08/30/2006 – Fair Housing Foundation *(Long Beach Report 08/01/06 – 08/31/06)*

OTHER

The Director of Investigations mailed out flyers advertising the need for testers including, qualifications needed for the position and approximate pay.

Targeted Outreach

09/30/2006 – Mass Mailing Advertising the Need for Testers *(All City Report 09/01/06 – 09/30/06)*

B. CITIZEN COMMENTS

The City of Long Beach published a public notice on December 7, 2006 to request comments on this report. Public comments were due on December 28, 2006. No public comments were received.

D. LEVERAGING RESOURCES

State and local funds, including City Redevelopment Agency and State low-income housing tax credit funds leveraged federal HUD funds to address the needs identified in the Annual Consolidated Plan. A total of $9,808,598 in non-federal funds were leveraged. The following table shows the investment of all resources for the 2005-2006 Fiscal Year:

Leveraged Funds

SOURCE	PROGRAM	AVAILABLE
FEDERAL		**$ 24,448,954.00**
	CDBG	12,208,347.00
	HOME	6,315,127.00
	ESG	274,890.00
	Section 8	-
	SNAPS (Special Needs Populations)	4,500,000.00
	Lead Abatement	725,590.00
	Economic Development Administration	425,000.00
LOCAL		**$ 7,744,684.00**
STATE		**$ 219,223.00**
	Housing Set-Aside (HOME Project)	124,823.00
	21st Century State Bond (Youth programs)	94,400.00
CITY		**$ 7,525,461.00**
General Fund		
	Public Facilities Improvement	2,205,028.00
	Code Enforcement Activities	1,614,005.00
Health Fund		
	Code Enforcement Activities	503,799.00
Redevelopment Fund		
	Residential Rehabilitation (NEA)	739,769.00
	Code Enforcement Activities	450,000.00
	State Low Income Housing Tax Credit (HOME Project)	2,012,860.00
PRIVATE		**$ 2,063,914.88**
BANKS		**$ 1,050,000.00**
Grow America Revolving Fund		
	Business Loans	1,050,000.00
COMMUNITY ORGANIZATIONS		**$ 151,700.00**
	Neighborhood Partners Program (Match from Applicants)	151,700.00
NONPROFITS		**$ 312,890.00**
	Emergency Shelter Grant (Agency Match)	$ 274,890.00
	Non-Profit Assistance Program (Agency Match)	38,000.00
OWNERS		**$ 549,324.88**
	NSB Commercial Improvement Rebate (Owner Match)	97,320.00
	NSB Residential Rehabilitation (Owner Match)	98,480.00
	NEA Residential Rehabilitation (Owner Match)	353,524.88
TOTAL		**$ 34,257,552.88**

B. CHANGES IN PROGRAM OBJECTIVES

The City uses HOME and Redevelopment Housing Set Aside funding to assist first-time homebuyers. During the 2005 - 2006 program year, no homebuyers were assisted. The programs were unable to cope with the extraordinary increases in property values in the region, and are being re-designed.

C. HOUSING NEEDS

1. PROVISION OF AFFORDABLE HOUSING

a. Eliminating Barriers to Affordable Housing

The City of Long Beach has undertaken a number of efforts aimed at eliminating barriers to affordable housing, and the amelioration of the negative effects of public policies that serve as barriers to affordable housing. Among the most recent are the following:

1. The Downtown Planned Development District 30 (PD-30) was amended to provide moderate to high density housing opportunities for persons working in the Downtown area. This amendment facilitated development of the Puerto del Sol apartment development consisting of 64 affordable units (30 units at 40% of median, 33 units at 50% of median and 1 unit at 60% of median). Completion of this project is anticipated in summer, 2007.

2. The Downtown Shoreline Planned Development District 6 (PD-6) was amended to reduce the allowable retail area in the planning district by 200,000 square feet in return for increasing the allowable residential development by 500 units. This housing, adjacent to Downtown, will provide an important source of housing for Downtown workers. The revision was based on a trip generation calculation that demonstrated the relative benefit of locating workers adjacent to potential job locations.

3. Chapter 21.63 of the Long Beach Municipal Code was recently amended to provide incentives to encourage the development of housing for very low income, low income and senior citizen ownership and rental households, and moderate income condominium owners, through the award of density bonuses and the waiver of certain development standards under specific circumstances.

The density bonus portion of this amendment provides the bonus in exchange for guarantees that the units will be maintained as affordable housing for the noted populations for at least thirty (30) years. The guarantee must be in the form of a recorded deed restriction. The amount

of the density bonus cannot exceed the maximum percentage permitted by the State of California.

In addition to the density bonus, the amendment provides for a waiver of parks and recreation fees (currently $2,070 per unit) and transportation developer fees (currently $1,125 per unit) for these affordable housing units.

The amendment also provides for the waiver of a number of development standards if the developer can demonstrate that the increased density allowed cannot physically be accommodated on the site under basic standards. The waiver involves a priority order of standards that may be waived; the developer must demonstrate that the increased density cannot be accommodated with each sequential waiver before the waiver of the next standard is allowed. The priority order of waiver is as follows:

1. Percentage compact parking
2. Tandem parking design limitations
3. Privacy standards
4. Private open space
5. Common open space
6. Height
7. Distance between buildings
8. Side yard setbacks
9. Rear yard setbacks
10. Number of parking spaces (but not less than one space per unit)
11. Front setbacks

These waiver areas form an important source of potential flexibility in the review of plans for affordable housing, and positively impact the chances of a given affordable housing project being approved and built.

Finally, if the developer of an affordable project believes that, even with the density bonus and waiver of the standards required to make the project physically feasible, the project is still not financial feasible, then the amendment allows the developer to submit a project pro forma demonstrating the deficiency, including the costs of complying with each of the listed standards. Additional standards may then be sequentially waived until financial project feasibility is achieved.

The amended Chapter 21.63 has already contributed to the feasibility of a number of affordable Long Beach housing projects, and will continue to be an important resource in future project feasibility, design and construction.

In addition to HOME funds to address housing affordability, severe overcrowding and to encourage owner-occupancy for Long Beach households with greatest needs, the City, through its Housing Action Plan and using Set-Aside and 2005 RDA Bond funds, is implementing the following projects, which were initiated during the program year:

ACTIVITIES	FUNDING SOURCES	AFFORDABLE UNITS
NEW CONSTRUCTION - OWNERSHIP		
Olive Villas - 1856 Long Beach Blvd.	Set-Aside, HOME, ADDI, Cal Home and Begin. Total funding $5.3 Million, HOME Only - $1,057,000.	58 For sale condo units, 44 Units to very low, low and mod income households.
Neo Zoe - 1500 Pine Avenue	Set-Aside and Cal Home. Total funded $3.2 Million	22 For sale condo units including 10 units affordable to low and moderate income households.
Atlantic Avenue Workforce Housing West Side, 20th to Hill	Set-Aside and 2005 RDA Bond funded. Estimate - $24 Million	48 For sale condo units to moderate income households.
NEW CONSTRUCTION - RENTAL		
Puerto Del Sol - West Gateway - 745 W. 3rd Street.	Set-Aside funded. $11.8 Million.	63 Rental units affordable to very low income households.
Villages at Cabrillo Phase III	Set-Aside funded. $5.2 Million.	81 Rental units affordable to very low and low income households.
530 Elm Avenue	Set-Aside and HOME funded. Set-Aside - $65,000, HOME Only - $1,335,000.	17 Rental units affordable to very low income households.
ACQUISITION/REHABILITATION		
In the acquisition phase of 9 properties in the Washington School HAP area, 7 properties in the Central HAP area, and 2 properties in the Central Redevelopment area.	2005 RDA Bond funded. $15.5 Million	

b. Fair and Impartial Provision of Certifications of Consistency

City of Long Beach granted Requests for Certifications of Consistency for HUD program in fair and impartial manner for applications by other entities.

c. Non-Hindrance of Consolidated Plan Implementation

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

D. MULTI FAMILY RESIDENTIAL – STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1-H.

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4						% of Median Income TOTAL
56.0%	34.0%	8.0%	2.0%	-	-	-	-	-	100.0%
116	72	16	4						208

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
36.0%	19.0%	13.0%	20.0%	12.0%					100.0%
75	40	28	42	23					208

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5					Head of HHLD Type TOTAL
9.0%	38.0%	24.0%	22.0%	7.0%	-	-	-	-	100.0%
18	78	51	46	15					208

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE. DID NOT COUNT VACANT HOUSEHOLDS.

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFIES FOR THE SECTION 215 REQUIREMENTS

E. SINGLE FAMILY RESIDENTIAL - STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1-H.

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4						% of Median Income TOTAL
16.0%	29.0%	21.0%	34.0%	-	-	-	-	-	100.0%
6	11	8	13						38

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
34.0%	18.0%	13.0%	21.0%	8.0%	3.0%	3.0%	0.0%	0.0%	100.0%
13	7	5	8	3	1	1			38

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5					Head of HHLD Type TOTAL
13.0%	37.0%	21.0%	24.0%	5.0%	-	-	-	-	100.0%
5	14	8	9	2					38

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFIES FOR THE SECTION 215 REQUIREMENTS

F. TENANT BASED RENTAL ASSISTANCE - STATISTICS

For a list of Tenant Based Rental Assistance Activities, please see Appendix 1-H.

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4						% of Median Income TOTAL
44.0%	34.0%	6.0%	16.0%	-	-	-	-	-	100.0%
28	22	4	10						64

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
13.0%	28.0%	25.0%	23.0%	5.0%	1.0%	5.0%	0.0%	0.0%	100.0%
8	18	16	15	3	1	3			64

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5					Head of HHLD Type TOTAL
20.0%	6.0%	36.0%	27.0%	11.0%	-	-	-	-	100.0%
13	4	23	17	7					64

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFIES FOR THE SECTION 215 REQUIREMENTS

1. PR 26 (continued)

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
LONG BEACH, CA

DATE: 12-20-06
TIME: 15:34

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,771,969.58
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	72,125.42
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,844,095.00
32	ENTITLEMENT GRANT	10,042,143.00
33	PRIOR YEAR PROGRAM INCOME	2,755,043.41
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-90,193.41
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	12,706,993.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,112,433.56
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-6,302.56
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,106,131.00
42	ENTITLEMENT GRANT	10,042,143.00
43	CURRENT YEAR PROGRAM INCOME	1,320,213.07
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	31,069.88
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	11,393,425.95
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.49%

LINES 7 AND 44 ARE ADJUSTMENTS FOR 2004 PROGRAM INCOME REPORTED AFTER 9/30/05 AND 2005 PROGRAM INCOME REPORTED AFTER 9/30/06 (ADJUSTED PROGRAM INCOME FOR GY 2005 IS 1,351,283)

LINES 10 AND 20 ARE ADJUSTMENTS FOR 2004 EXPENDITURE DRAWDOWN AFTER 9/30/05 AND 2005 EXPENDITURE DRAWDOWN AFTER 9/30/06 (AMOUNT SUBJECT TO LOW/MOD BENEFIT IS 10,102,215)

LINES 14 AND 40 ARE ADJUSTMENTS FOR 2004 PLANNING/ADMINISTRATION EXPENDITURE DRAWDOWN AFTER 9/30/05 AND 2005 PLANNING/ADMINISTRATION EXPENDITURE DRAWDOWN AFTER 9/30/06 (TOTAL PLANNING/ADMINISTRATION EXPENDITURE FOR GY 2005 IS 2,106,132)

LINE 30 IS AN ADJUSTMENT FOR 2004 PUBLIC SERVICE EXPENDITURE DRAWDOWN AFTER 9/30/05 AND 2005 PUBLIC SERVICE EXPENDITURE DRAWDOWN AFTER 9/30/06 (TOTAL PUBLIC SERVICE EXPENDITURE FOR GY 2005 IS 1,844,095)

LINE 34 IS AN ADJUSTMENT FOR 2003 PROGRAM INCOME REPORTED AFTER 9/30/04 AND 2004 PROGRAM INCOME REPORTED AFTER 9/30/05 (TOTAL PUBLIC SERVICE EXPEDITURE FOR PRIOR YEAR IS 2,664,850)