# *CITY OF LONG BEACH*
# *FY 12 Action Plan*

## ALLOCATING FEDERAL RESOURCES OF:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
EMERGENCY SHELTER GRANT (ESG)
HOME INVESTMENT PARTNERSHIP GRANT (HOME)

## AS DETERMINED BY THE CITY OF LONG BEACH 2005 – 2012 CONSOLIDATED PLAN

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# PREFACE

On April 15, 2011, President Obama signed H.R. 1473, which was a congressionally-approved bill designed to fund government programs for the remainder of Fiscal Year 2011 (FY 11). This bill included a 16.5 percent cut to the Community Development Block Grant (CDBG) program and an 11 percent cut to the HOME Investment Partnerships Program (HOME), which is equivalent to a $2 million reduction in our annual entitlement grants. Because the City uses this funding in subsequent years, the reduction will impact the City's Fiscal Year 2012 (FY 12) Action Plan programs.

One immediate consequence of this reduction is the impact on programs that fall under the City's CDBG Public Service (PS) cap. A public service program is one that serves the social needs of our communities, rather than a brick-and-mortar project. In accordance with CDBG regulations, the amount of funds used for public services shall not exceed 15 percent of the sum of the City's entitlement grant plus the prior year's program income. For the City, this means the maximum allowable for public service programs funded by CDBG will be reduced from $1,482,707 in FY 11 to $1,203,839 in FY 12 ($278,868).

Historically, the Action Plan has allocated funding to public service programs to the 15 percent maximum allowed by the regulation. Therefore, the impact of the reduced entitlement to FY 12 public service programs is unavoidable and cannot be offset through the use of carryover funds. As a result of the reduction to the PS cap and the overall reduction to CDBG, the Action Plan process included a careful assessment of all programs, especially those that fall under the PS designation, to prioritize what could be funded. During this process, which is further described in the Citizen Participation section of this document, the limited capacity of the 15 percent PS cap forced the reduction and suspension of several of our valuable public service programs.

Although the limited funding presents a challenge, the City will continue its mission to stabilize and revitalize our community through the projects and programs described in this Action Plan.

# GENERAL

## EXECUTIVE SUMMARY

Presented here is the FY 12 Action Plan, the Seventh under the amended 2005 – 2012 Consolidated Plan. It provides details of the programs, activities and budgets for the program year October 1, 2011 through September 30, 2012.

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of formula grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining federal funds. The City of Long Beach receives three such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), and the Emergency Shelter Grant (ESG). The consolidated planning process is intended to achieve the following:

- Promote citizen participation in the development of local priority needs benefiting low and moderate income persons;

- Develop a series of one-year Action Plans that will be the basis for assessment of performance; and

- Consult with public and private agencies on identifying needs and appropriate actions required to address those needs.

The City submitted its Consolidated Plan in 2005. The timeframe of the plan was October 1, 2005 - September 30, 2010 and has been extended to September 2012. The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs. It describes the City's plan to create a viable urban community that offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in the Consolidated Plan.

The City's priorities, which are identified in the Consolidated Plan and can be found throughout this Action Plan, are designed to principally serve very low, low, and moderate-income residents by addressing the following:

- Housing Needs
- Homeless Needs
- Community Development Needs
  (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)
- Special Needs Populations

The purpose of the annual One-Year Action Plan is to update the Consolidated Plan. It also provides the City with a basis for assessing its progress in meeting the goals of the Plan through Consolidated Annual Performance and Evaluation Reports (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from federal, non-federal, and private sources. It includes a description of the activities that will be undertaken to meet the specific objectives in the Seven-Year Consolidated Plan.

## Objectives and Outcomes

The City is being guided by HUD's Office of Community Planning Development (CPD) Outcome Performance Measurement System to address the high priority needs stated in its Consolidated Plan.

When funding an activity, the City determines which of three HUD objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

- Decent Housing (DH) - The activities that typically would be found under this objective are designed to cover the wide range of housing programs possible under HOME, CDBG or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

- Creating Economic Opportunities (EO) - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three HUD outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- Availability/Accessibility (1) - This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low-and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basis of daily living available and accessible to low and moderate-income people in the area in which they live.

- Affordability (2) - This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.

- Sustainability (3) - Promoting Livable or Viable Communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine pairings of nationally reportable outcome statements:

| | **Outcome 1:** Availability/Accessibility | **Outcome 2:** Affordable | **Outcome 3:** Sustainability |
|---|---|---|---|
| **General Objective SL:** Suitable Living Environment | **SL-1** Improve the Accessibility of a Suitable Living Environment | **SL-2** Improve the Affordability of a Suitable Living Environment | **SL-3** Improve the Sustainability of a Suitable Living Environment |
| **General Objective DH:** Decent Housing | **DH-1** Improve the Accessibility of Decent Housing | **DH-2** Improve the Affordability of Decent Housing | **DH-3** Improve the Sustainability of Decent Housing |
| **General Objective EO:** Economic Opportunity | **EO-1** Improve the Accessibility of Economic Opportunities | **EO-2** Improve the Affordability of Economic Opportunities | **EO-3** Improve the Sustainability of Economic Opportunities |

Each of the City's specific objectives can be linked back to a nationally reportable outcome statement using the numbering system in the chart above.

## Past Performance and FY 12 Goals

The Consolidated Annual Performance and Evaluation Report (CAPER) for FY 11 will not be completed until December of 2011, and will provide a more in-depth analysis of past performance in meeting these objectives through FY 11. In the meantime, *Table 2C* below summarizes actual accomplishments as of the close of FY 10 (constituting six of seven years or 71% of the time spanned by the current Consolidated Plan). As illustrated in the table, some programs such as Section 8 downpayment assistance show no progress toward completion. Because the original Consolidated Plan was adopted in 2005, changes to the economy and the decline of the housing market have impacted the ability to perform these tasks. However, the overall seven year goal in meeting objectives of providing suitable living environments, decent housing and increased economic opportunities has been maintained by compensating for under-performing programs through enhancements to other programs such as the Multi-Family Residential Rehabilitation and Acquisition Loan Program.

*Table 2C* further goes on to summarize the FY 12 goals for each of the specific objectives. Summaries are also found throughout subsequent sections of this Action Plan where they are organized by City-identified priority under one of the four major areas of need (Housing Needs, Homeless Needs, Community Development Needs, and Special Needs Populations). This Action Plan is the final one issued under the framework the 2005-2012 Consolidated Plan and has been developed to ensure that the goals of the Consolidated Plan be met or, when possible, exceeded in FY 12.

## Table 2-C: FY 12 Summary of Specific Objectives

| Decent Housing with Purpose of New or Improved Affordability (DH-2) | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **DH 2.1** | • Multi-Family Residential Rehabilitation and Acquisition Loan Program | HOME | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units | 48<br>48<br>48<br>48<br>48<br>48<br>51 | 0<br>4<br>351<br>2<br>30 | 0%<br>8%<br>731%<br>4%<br>62% |
| | | | **MULTI-YEAR GOAL** | | 339 | 387 | 114% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **DH 2.1** | • Acquisition/Rehabilitation of Foreclosed Properties | HOME | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of households assisted | 1<br>1<br>1<br>2<br>2<br>2<br>2 | 0<br>0<br>0<br>0<br>0 | 0%<br>0%<br>0%<br>0%<br>0% |
| | | | **MULTI-YEAR GOAL** | | 11 | 0 | 0% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **DH 2.1** | • Down Payment Assistance Program for Qualified First-Time Homebuyers | ADDI | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units | 6<br>6<br>6<br>6<br>6<br>6<br>7 | 0<br>4<br>10<br>37<br>0 | 0%<br>66%<br>166%<br>616%<br>0% |
| | | | **MULTI-YEAR GOAL** | | 43 | 51 | 118% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **DH 2.1** | • Multi-Family Residential Rental Housing Production | HOME/ Set-aside | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units | 7<br>7<br>7<br>7<br>7<br>7<br>6 | 0<br>0<br>92<br>0<br>81 | 0%<br>0%<br>1314%<br>0%<br>1157% |
| | | | **MULTI-YEAR GOAL** | | 48 | 173 | 360% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH 2.1** | • Tenant-Based Rental Assistance (TBA)/ Security Deposit/Utility Deposit Assistance | HOME | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units | 18<br>18<br>18<br>18<br>18<br>18<br>18 | 43<br>69<br>59<br>82<br>131 | 222%<br>405%<br>327%<br>455%<br>727% |
| | | | **MULTI-YEAR GOAL** | | 126 | 384 | 304% |
| | | | | | | | |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **DH 2.1** | • Down Payment Assistance Program for Section 8 Homebuyers | HOME | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units | 3<br>4<br>3<br>4<br>3<br>4<br>4 | 0<br>0<br>0<br>0<br>0 | 0 %<br>0 %<br>0 %<br>0 %<br>0% |
| | | | **MULTI-YEAR GOAL** | | 25 | 0 | 0% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **DH 2.1** | • 2nd Mortgage Assistance | HOME | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units | 7<br>7<br>7<br>7<br>7<br>7<br>7 | 0<br>0<br>0<br>37<br>1 | 0%<br>0%<br>0%<br>528%<br>14% |
| | | | **MULTI-YEAR GOAL** | | 49 | 38 | 77% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **DH 2.1** | • For-Sale Residential Housing Production | HOME | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units | 2<br>3<br>3<br>3<br>3<br>3<br>2 | 0<br>0<br>0<br>0<br>0 | 0%<br>0%<br>0%<br>0%<br>0% |
| | | | **MULTI-YEAR GOAL** | | 19 | 0 | 0% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Decent Housing with Purpose of New or Improved Sustainability (DH-3) | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **DH 3.1** | • Homeowner-Occupied Rehabilitation Loan Program | HOME | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units | 96<br>96<br>96<br>96<br>96<br>96<br>96 | 29<br>37<br>25<br>57<br>43 | 30%<br>39%<br>26%<br>59%<br>44% |
| | | | **MULTI-YEAR GOAL** | | 672 | 191 | 28% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1) | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 1.1** | • Social Service Grant Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of agencies assisted | 10<br>10<br>10<br>10<br>10<br>10<br>0 | 27<br>27<br>21<br>20<br>15 | 270%<br>270%<br>210%<br>200%<br>150% |
| | | | **MULTI-YEAR GOAL** | | 70 | 110 | 157% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 1.1** | • Multi-Service Center (MSC) | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of people to be assisted (duplicated) | 4,475<br>3,829<br>3,829<br>3,909<br>3,909 | 28,085<br>21,683<br>25,967<br>25,978<br>21,887 | 628%<br>566%<br>678%<br>664%<br>559% |
| | | | **MULTI-YEAR GOAL** | | | 123,600 | % |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 1.1** | • Emergency Shelter<br>• Prevention<br>• Maintenance and operation of homeless facilities | ESG/ Match | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of clients that received residential services | 1,566<br>1,340<br>1,340<br>1,368<br>1,368 | 1,440<br>2,354<br>1,500<br>2,238<br>1,973 | 92%<br>176%<br>112%<br>164%<br>144% |
| | | | **MULTI-YEAR GOAL** | | | 9,505 | % |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 1.1** | • Nonprofit Assistance Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of nonprofit agency facilities improved | 9<br>9<br>9<br>9<br>9<br>9<br>0 | 12<br>9<br>13<br>15<br>10 | 125%<br>100%<br>144%<br>166%<br>111% |
| | | | **MULTI-YEAR GOAL** | | 63 | 59 | 93% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 1.1** | • Neighborhood Partners Program (NPP) | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of public facilities improved | 10<br>10<br>10<br>10<br>10<br>10<br>10 | 18<br>6<br>7<br>9<br>7 | 180%<br>60%<br>70%<br>90%<br>70% |
| | | | **MULTI-YEAR GOAL** | | 70 | 47 | 67% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL 1.1** | • Open Space and Park Development Project | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of public facilities improved | 2<br>2<br>2<br>2<br>2<br>2<br>2 | 0<br>2<br>2<br>2<br>2 | 0%<br>100%<br>100%<br>100%<br>100% |
| | | | **MULTI-YEAR GOAL** | | 14 | 8 | 57% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 1.1** | • Storefront Community Police Centers | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of Community Police Centers (Average number of people assisted by three Community Police Centers: 7,970 | 4<br>4<br>4<br>4<br>3<br>3<br>0 | 4<br>4<br>4<br>3<br>3 | 100%<br>100%<br>100%<br>75%<br>100% |
| | | | **MULTI-YEAR GOAL** | | 4 | 3 | 75% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 1.1** | • Neighborhood Resource Center (NRC) | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of people assisted (duplicated)* | 25,000<br>25,000<br>25,000<br>25,000<br>25,000<br>25,000<br>25,000 | 41,753<br>39,430<br>46,197<br>43,092<br>40,987 | 167%<br>157%<br>184%<br>172%<br>163% |
| | | | **MULTI-YEAR GOAL** | | 175,000 | 211,459 | 120% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 1.1** | • Neighborhood Leadership Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of people assisted | 30<br>30<br>30<br>30<br>30<br>30<br>30 | 30<br>35<br>34<br>33<br>27 | 100%<br>116%<br>113%<br>110%<br>90% |
| | | | **MULTI-YEAR GOAL** | | 210 | 159 | 75% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 1.1** | Youth Services<br>• After-school/Weekend Recreation Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of people assisted (duplicated) | 51,000<br>51,000<br>51,000<br>51,000<br>51,000<br>51,000<br>51,000 | 252,665<br>181,666<br>163,397<br>210,608<br>211,362 | 495%<br>356%<br>320%<br>412%<br>414% |
| | | | **MULTI-YEAR GOAL** | | 357,000 | 1019698 | 285% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL 1.1** | • Mobile Recreation Program | | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | | 2,000<br>2,000<br>2,000<br>2,000<br>2,000<br>2,000<br>2,000 | 9,000<br>3,743<br>6,212<br>6,034<br>7,333 | 450%<br>187%<br>310%<br>301%<br>366% |
| | | | **MULTI-YEAR GOAL** | | 14,000 | 32,322 | 230% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3) | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | ▪ Neighborhood Sidewalk Replacement Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Public facilities improved (square feet of sidewalk) | 500<br>500<br>500<br>500<br>500<br>500<br>500 | 1,400<br>3,352<br>0<br>2,467<br>3,463 | 280%<br>670%<br>0%<br>493%<br>692% |
| | | | **MULTI-YEAR GOAL** | | 3,500 | 10,682 | 305% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | ▪ Sidewalk Replacement | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Public facilities improved (square feet of sidewalk). 34 Sidewalk Improvement projects were completed. | 200,000<br>200,000<br>200,000<br>200,000<br>200,000<br>200,000<br>200,000 | 355,000<br>227,550<br>260,700<br>203,805<br>48,524 | 178%<br>114%<br>130%<br>102%<br>24% |
| | | | **MULTI-YEAR GOAL** | | 1,400,000 | 1095579 | 78% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | ▪ Urban Forestry Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | New trees planted (Activity includes maintenance of trees planted in previous years). | 250<br>250<br>250<br>250<br>250<br>250<br>250 | 206<br>300<br>158<br>236<br>150 | 82%<br>120%<br>63%<br>94%<br>60% |
| | | | **MULTI-YEAR GOAL** | | 1750 | 1050 | 60% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | ▪ Neighborhood Clean-up Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of neighborhood clean-ups<br>Number of area residents assisted (duplicated : 7,435) | 20<br>20<br>20<br>20<br>20<br>20<br>20 | 65<br>93<br>123<br>125<br>125 | 325%<br>465%<br>615%<br>625%<br>625% |
| | | | **MULTI-YEAR GOAL** | | 140 | 531 | 379% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL 3.1** | ▪ Neighborhood Improvement Strategy Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of participants (Number of participants is as a result of approximately 350 Neighborhood Meetings and 125 Clean-Ups and various neighborhood group meetings) | 5,000<br>5,000<br>5,000<br>5,000<br>5,000<br>5,000<br>5,000 | 6,935<br>11,156<br>13,453<br>15,351<br>13,987 | 139%<br>223%<br>269%<br>307%<br>279% |
| | | | **MULTI-YEAR GOAL** | | 35,000 | 60,882 | 173% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | ▪ Mural Arts Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of murals created. Existing murals maintained: 152 | 1<br>1<br>1<br>1<br>1<br>1<br>1 | 3<br>1<br>1<br>1<br>0 | 300%<br>100%<br>100%<br>100%<br>0% |
| | | | **MULTI-YEAR GOAL** | | 7 | 6 | 85% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | • Fair Housing Counseling and Tenant/Landlord Counseling | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of people assisted | 2,400<br>2,400<br>2,400<br>2,400<br>2,400<br>2,400<br>2,400 | 2,273<br>1,999<br>2,034<br>1,977<br>2,274 | 95%<br>83%<br>85%<br>82%<br>94% |
| | | | **MULTI-YEAR GOAL** | | 16,800 | 10,557 | 62% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | • Graffiti Removal Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of people assisted | 25,000<br>25,000<br>25,000<br>25,000<br>25,000<br>25,000<br>25,000 | 41,611<br>42,094<br>59,908<br>51,213<br>59,010 | 166%<br>168%<br>240%<br>205%<br>236% |
| | | | **MULTI-YEAR GOAL** | | 175,000 | 253,836 | 145% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL 3.1** | • Home Improvement Rebate | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units to be assisted that are occupied by low-income households | 200<br>200<br>200<br>200<br>200<br>200<br>200 | 191<br>136<br>75<br>51<br>107 | 95%<br>68%<br>37%<br>25%<br>53% |
| | | | **MULTI-YEAR GOAL** | | 1,400 | 560 | 40% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | • Tool Rental Assistance | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units to be assisted that are occupied by low-income households | 50<br>50<br>50<br>50<br>50<br>50<br>50 | 15<br>18<br>16<br>22<br>23 | 30%<br>36%<br>32%<br>44%<br>46% |
| | | | **MULTI-YEAR GOAL** | | 350 | 94 | 26% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | • Home Security Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units to be assisted that are occupied by low-income households | 100<br>100<br>100<br>100<br>100<br>100<br>100 | 52<br>72<br>49<br>38<br>89 | 52%<br>72%<br>49%<br>38%<br>89% |
| | | | **MULTI-YEAR GOAL** | | 700 | 300 | 42% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | • Fresh Start | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units inspected in LOW/ MOD areas (Fresh Start is now combined with Intensified Code Enforcement) | 100<br>100<br>100<br>100<br>100<br>100<br>100 | 154<br>75<br>0<br>0<br>0 | 154%<br>75%<br>0%<br>0%<br>0% |
| | | | **MULTI-YEAR GOAL** | | 700 | 229 | 32% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | • Intensified Code Enforcement | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units inspected in LOW/ MOD areas | 15,000<br>15,000<br>15,000<br>15,000<br>15,000<br>15,000<br>15,000 | 31,738<br>16,814<br>13,950<br>9,223<br>12,217 | 211%<br>112%<br>93%<br>61%<br>81% |
| | | | **MULTI-YEAR GOAL** | | 105000 | 83,942 | 79% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL 3.1** | • City Attorney/ Prosecutor Code Enforcement | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units inspected in LOW/ MOD areas | 50<br>50<br>50<br>50<br>50<br>50<br>50 | 421<br>509<br>425<br>239<br>169 | 842%<br>1018%<br>850%<br>478%<br>338% |
| | | | **MULTI-YEAR GOAL** | | 350 | 1,763 | 503% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | • Proactive Code Enf. (PACE) | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units inspected in LOW/ MOD areas (actual numbers are windshield inspections) | 10,000<br>10,000<br>10,000<br>10,000<br>10,000<br>10,000<br>10,000 | 111,424<br>170,830<br>150,648<br>324,307<br>386,368 | 1114%<br>1708%<br>1506%<br>3243%<br>3863% |
| | | | **MULTI-YEAR GOAL** | | 70,000 | 1143577 | 1633% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **SL 3.1** | • Police Code Enforcement | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of housing units inspected in LOW/ MOD areas | 75<br>75<br>75<br>75<br>75<br>75<br>75 | 89<br>69<br>52<br>99<br>84 | 118%<br>92%<br>69%<br>132%<br>112% |
| | | | **MULTI-YEAR GOAL** | | 525 | 393 | 74% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

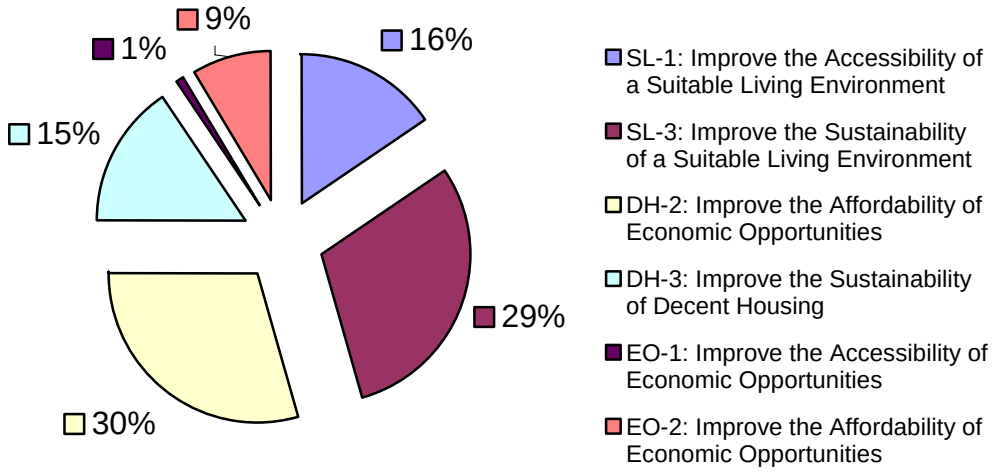
| Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1) | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **EO 1.1** | • Economic Development Loan for Jobs Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of jobs for low- or moderate-income persons | 4<br>4<br>4<br>4<br>115<br>4<br>4 | 0<br>0<br>0<br>0<br>115 | 0%<br>0%<br>0%<br>0%<br>100% |
| | | | **MULTI-YEAR GOAL** | | 139 | 115 | 82% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **EO 1.1** | • Hire-a-Youth/ Future Generations Youth Center | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of jobs for low- or moderate-income persons (Annually (Approx. 6000 youths each year attend this program). | 4<br>4<br>4<br>4<br>6<br>4<br>4 | 41<br>57<br>51<br>58<br>22 | 1025%<br>1425%<br>1275%<br>1450%<br>366% |
| | | | **MULTI-YEAR GOAL** | | 30 | 229 | 763% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **EO 1.1** | • Section 3 Job Creation* | | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of jobs for low- or moderate-income persons | | 12<br>74<br>144<br>18<br>42 | 300%<br>1815%<br>3600%<br>450%<br>700% |
| | | | **MULTI-YEAR GOAL** | | 30 | 290 | 966% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **EO 1.1** | • Grow Long Beach - Revolving Loan Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of jobs for low- or moderate-income persons | 4<br>4<br>4<br>4<br>6<br>4<br>4 | 33<br>3<br>15<br>49<br>9 | 825%<br>75%<br>375%<br>1225%<br>150% |
| | | | **MULTI-YEAR GOAL** | | 30 | 109 | 363% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **EO 1.1** | • Neighborhood Business Investment | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of businesses assisted | 50<br>50<br>50<br>50<br>50<br>50<br>50 | 46<br>39<br>13<br>38<br>30 | 92%<br>78%<br>26%<br>76%<br>60% |
| | | | **MULTI-YEAR GOAL** | | 350 | 166 | 47% |

## Table 2-C: FY 12 Summary of Specific Objectives (continued)

| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **EO 1.1** | • Small Business Outreach/ Enterprise Zone Program | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of businesses assisted | 400<br>400<br>400<br>400<br>400<br>400<br>400 | 1247<br>898<br>542<br>662<br>638 | 311%<br>224%<br>135%<br>165%<br>159% |
| | | | **MULTI-YEAR GOAL** | | 2,800 | 3,987 | 142% |
| **Specific Objective** | | **Source of Funds** | **Year** | **Performance Indicators** | **Expected Number** | **Actual Number** | **Percent Completed** |
| **EO 1.1** | • Business Revitalization/ Beautification | CDBG | 2006<br>2007<br>2008<br>2009<br>2010<br>2011<br>2012 | Number of businesses assisted | 10<br>10<br>10<br>10<br>10<br>10<br>10 | 217<br>174<br>107<br>122<br>99 | 2170%<br>1740%<br>1070%<br>1220%<br>990% |
| | | | **MULTI-YEAR GOAL** | | 70 | 719 | 1027% |

Detailed funding information can be found in the Listing of Proposed Projects included in appendix D of this Action Plan.

## Fund Distribution By Objective & Outcome



# GENERAL DESCRIPTIONS

## Geographic Areas and Basis for Allocation

The City of Long Beach has a population of over 490,000, making it the fifth largest city in California. Overlooking the San Pedro Bay on the south coast of Los Angeles County, Long Beach is 22 miles south of downtown Los Angeles and 10 miles southwest of Anaheim with an area of 54 square miles.

Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, the City's CDBG funds will be targeted to very low, low, and moderate-income neighborhoods and businesses that provide jobs to low- or moderate-income individuals. The City has traditionally focused an annual average of 99% of its CDBG resources on activities that exclusively benefit low/moderate-income persons. This trend is expected to continue in FY 12.

Ten Neighborhood Improvement Strategy (NIS) target areas are the main focal points for CDBG funds in the FY 12 Action Plan. In 1990, as part of an effort to maximize the impact of neighborhood revitalization activities, the City of Long Beach adopted the Neighborhood Improvement Strategy (NIS). NIS utilizes federal, state, and local resources in a comprehensive manner to improve targeted neighborhoods. Resources are directed toward ten specific target areas in order to maximize impact and create immediate improvements. These areas were selected using criteria developed by a task force of City staff. Indicators of problems or potential problems were assessed for each neighborhood. Selections were made based on the number and types of problems existing in the neighborhood (poverty, physical blight, and crime) as well as the potential for effective problem solving and neighborhood resident involvement. This comprehensive approach to neighborhood development extends to neighborhood improvement, housing, economic development, and public service activities.

The City of Long Beach will target funds to these areas as well as similar areas, such as Redevelopment and Housing Action Plan areas, which include many census tracts with low-income families and/or racial/minority concentration. The City will continue to target its Economic Development activities to businesses providing jobs to low/moderate-income individuals.

Redevelopment is a tool created by state law to assist local governments in eliminating blight from a designated area, as well as to achieve the goals of development, reconstruction, and rehabilitation of residential, commercial, industrial, and retail districts. Since the Long Beach Redevelopment Agency (RDA) was formed in 1961, seven redevelopment projects have been adopted. The project areas include: Central Long Beach, Downtown, Los Altos, North Long Beach Poly High, West Beach and West Long Beach Industrial. Although

Redevelopment Areas are not all within the CDBG census tracts, Redevelopment Area residents within CDBG-eligible areas benefit from both RDA and entitlement-funded projects and programs.

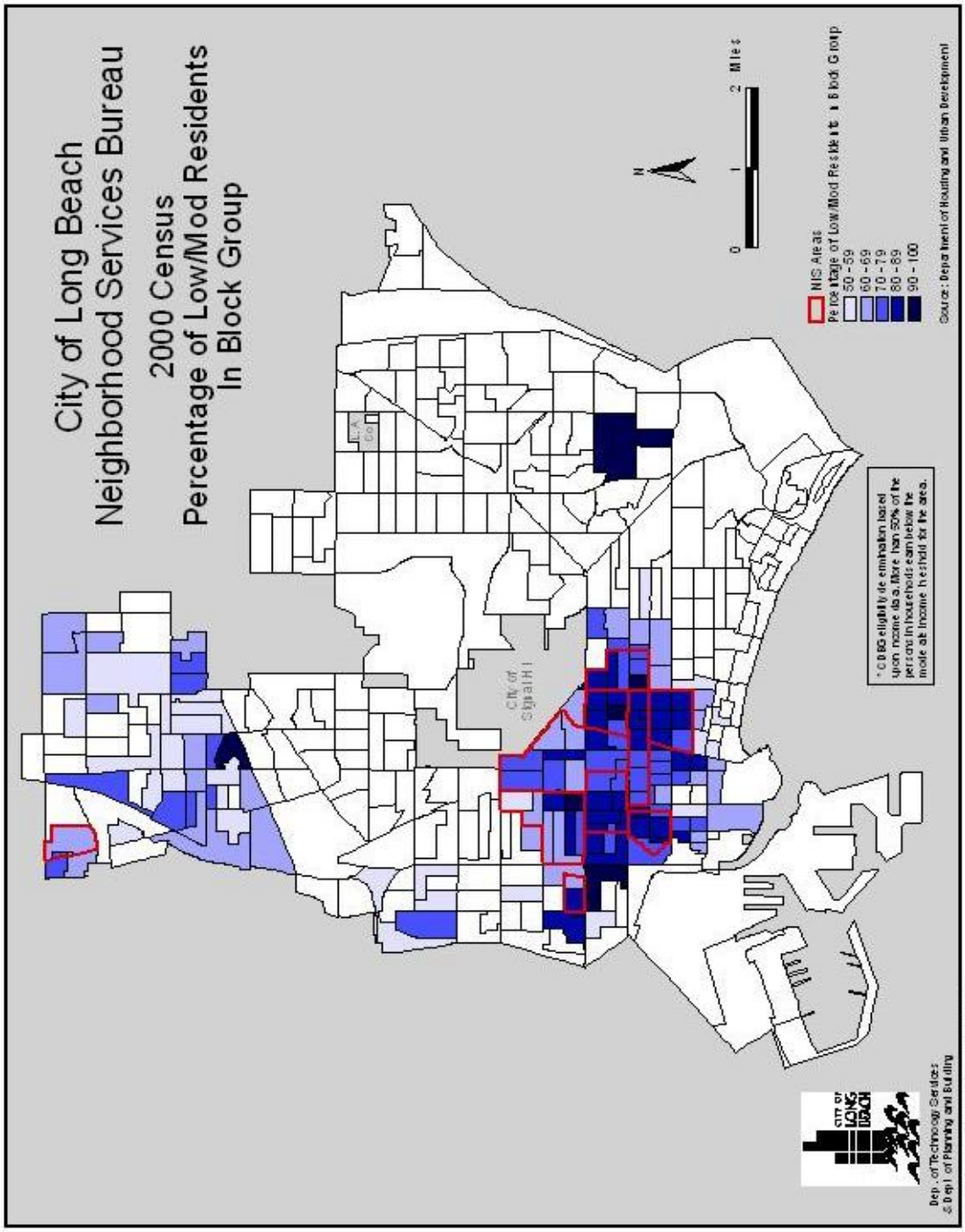
HOME funds can be spent anywhere in the City, but most projects have traditionally been located within Redevelopment and NIS areas. The Housing Services Bureau developed a Housing Action Plan (HAP) designed to most effectively direct its resources to address housing priorities. The City's Housing Action Plan is focused in three areas: North Long Beach, Washington, and Central. A large portion of CDBG, HOME, and Redevelopment funds will be used to create and/or enhance affordable housing in the HAP area and provide interim assistance to area residents as new affordable housing is developed and existing units are rehabilitated.

The Central Focus HAP area falls almost entirely within the Central NIS Area, with the exception of the South Wrigley neighborhood located west of Long Beach Boulevard. The Central Long Beach Redevelopment Project Area includes the western half of the Focus Area (west of Atlantic Avenue), and east along Pacific Coast Highway.

The majority of the North Long Beach King HAP Area falls within the North Long Beach/King School NIS Area, with the exception of the area located west of Long Beach Boulevard. The North Long Beach Redevelopment Project Area includes the entire Focus Area.

The Washington School HAP Area falls entirely within the Washington School Neighborhood Improvement Strategy Area (NIS) and is also within the Central Long Beach Redevelopment Project Area.

The following map shows CDBG-eligible areas overlaid with NIS target areas. Appendix C includes detailed maps of the ten NIS target areas along with relevant statistics. Also included are maps of Redevelopment Project Areas and the City Housing Action Plan areas.


City of Long Beach
Neighborhood Services Bureau
2000 Census
Percentage of Low/Mod Residents
In Block Group
City of Signal Hill
LA Co
* CDBG eligibility determination based upon income data. More than 50% of the persons in households earn below the middle income threshold for the area.
N
0
1
2 Miles
NIS Areas
Percentage of Low/Mod Residents in Block Group
50 - 59
60 - 69
70 - 79
80 - 89
90 - 100
Source: Department of Housing and Urban Development
Dept. of Technology Services
& Dept. of Planning and Building
CITY OF LONG BEACH

## Meeting Underserved Needs

The City will continue to target low/moderate-income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The NIS Program and Neighborhood Leadership Program (NLP) will continue in FY 12. These and other programs focus on developing the skills and confidence of neighborhood residents to prepare them for leadership roles in their communities. They are designed to improve housing, neighborhood conditions, and enhance the quality of life in low-income neighborhoods. Mobile recreation will continue as a means of providing supervised recreation opportunities to neighborhoods that lack sufficient parks and/or play areas. The Neighborhood Business Investment Program will continue to offer small start-up grants for newly established businesses locating in and serving low/moderate-income neighborhoods.

## Federal, State, and Local Resources

The Action Plan utilizes federal resources from Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), American Dream Downpayment Initiative (ADDI) provided under the HOME Program, and the Emergency Shelter Grant (ESG) entitlement program. The amounts shown also reflect reallocated funds in the CDBG and HOME programs. HUD funding under the Action Plan for FY 12 includes the following resources:

| Available Funds | CDBG | ESG | HOME | ADDI | TOTAL |
|---|---|---|---|---|---|
| New Entitlement | $7,875,590 | $380,811 | $4,534,661 | $0 | $12,791,062 |
| Prior Year Uncommitted | $2,537,226 | $0 | $1,014,792 | $0 | $3,552,018 |
| Program Income | $150,000 | $0 | $1,000,000 | $0 | $1,150,000 |
| **Total Available Funds** | $10,562,816 | $380,811 | $6,549,453 | $0 | $17,493,080 |

- New Entitlement: FY 12 Grant Year HUD allocated funds. Grant amounts are determined by HUD formula.
- Prior Year Uncommitted Funds: Carryover funds that are not committed to on-going, multi-year projects.
- Program Income: Income received by the City directly generated through the use of CDBG or HOME/ADDI funds.

The allocation of these resources to anticipated projects and programs is shown in the *Listing of Proposed Action Plan Budget and Projects* in appendix D.
***The City of Long Beach has not received any surplus funds from urban renewal settlement or float-funded activities. Furthermore, the City of Long Beach has returned no grant funds to the line of credit.***

In addition to this Action Plan Budget, additional federal, local, and private funds, including City Redevelopment Agency and State low-income housing tax credit funds, will be utilized to address the needs identified in the Consolidated Plan. In FY 10, the City of Long Beach leveraged $124,688,303 in additional funds, including $70,134,377 in Section 8 funding and $24,000,000 in Housing Set-Aside. In addition, various CDBG, HOME, and ESG-funded programs had a required match and program-designed match in the amount of $2,576,146. The following table shows the anticipated sources of these resources in FY 12:

| | | |
|---|---|---|
| **FEDERAL** | **$** | **92,674,235.00** |
| CDBG | | 7,875,590.00 |
| HOME | | 4,534,661.00 |
| ESG | | 380,811.00 |
| ADDI | | - |
| Section 8 | | 72,592,801.00 |
| SNAPS (Special Needs Populations) | | 7,290,372.00 |
| **LOCAL** | **$** | **27,222,408.00** |
| **STATE** | **$** | **18,752,982.00** |
| Housing Set-Aside | | 18,390,000.00 |
| CalGRIP (Gang Reduction and Intervention) | | 362,982.00 |
| **CITY** | **$** | **8,469,426.00** |
| **General Fund** | | |
| Public Facilities Improvement | | 3,000,000.00 |
| Code Enforcement Activities | | 3,072,426.00 |
| **Health Fund** | | |
| Code Enforcement Activities | | 552,000.00 |
| **Redevelopment Fund** | | |
| Residential Rehabilitation (NEA) | | 525,000.00 |
| Code Enforcement Activities | | 770,000.00 |
| Graffiti Fund | | 550,000.00 |
| **PRIVATE** | **$** | **2,372,989.27** |
| **BANKS** | **$** | **1,400,000.00** |
| **Grow America Revolving Fund** | | |
| Business Loans | | 1,400,000.00 |
| **COMMUNITY ORGANIZATIONS** | **$** | **75,000.00** |
| ** Neighborhood Partners Program (Match from Applicants) | | 75,000.00 |
| **NONPROFITS** | **$** | **380,811.00** |
| Emergency Shelter Grant (Agency Match) | $ | 380,811.00 |
| Non-Profit Assistance Program (Agency Match) | | - |
| **OWNERS** | **$** | **517,178.27** |
| ** NSB Commercial Improvement Rebate (Owner Match) | | 109,723.65 |
| ** NSB Residential Rehabilitation (Owner Match) | | 232,906.00 |
| ** NEA Residential Rehabilitation (Owner Match) | | 174,548.62 |
| **TOTAL** | **$** | **122,269,632.27** |

* Amount will be provided at a later date

** Estimated based on FY 09 and FY 10 data.

# MANAGING THE PROCESS

## Lead Agency

As the entitlement grantee for the CDBG, HOME and ESG programs, the City of Long Beach Department of Development Services is the lead agency for the development of this Annual Action Plan. The department will also act as one of several public and private agencies that will administer programs and activities under the plan. The Department of Development Services oversees community development, economic development, and housing programs.

In an effort to increase the direct effectiveness of the Emergency Shelter Grant, the Department of Development Services coordinates the distribution and supervision of ESG funds to the Department of Health and Human Services, which handles the actual distribution and supervision of funds to non-profits (the direct recipients of ESG funds). The Department of Health and Human Services also prepares the Continuum of Care for the City of Long Beach and submits the City's application for Shelter Plus Care and Supportive Housing Program Grants. This department has significant knowledge and expertise with the homeless community, and provides assistance to non-profit agencies serving homeless individuals and families.

## Plan Development

The Consolidated Plan and Action Plans represent a comprehensive planning effort mainly led by the Community Development Advisory Commission, with involvement of local government experts, the social service community, residents, and consultation with other local HUD entitlement communities. The Commission is appointed by the Mayor and consists of fifteen Long Beach residents representing a cross-section of the community serving as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment
- At-Large [one member]

The Commission works closely with staff to ensure that careful consideration is given to the City's identified needs, and that programs and services are cost-effective and meet specific goals and objectives.

## Enhancing Coordination

The City of Long Beach will continue to coordinate and share ideas with residents, other local government entities, affordable housing providers, and social service agencies to maximize the effectiveness of planned activities.

Long Beach expands its existing relationships with local jurisdictions through participation in sub-regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

# CITIZEN PARTICIPATION

## Citizen Participation Process

The development of the City of Long Beach FY 12 Action Plan involves extensive citizen participation. The Community Development Advisory Commission is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducts two public hearings and works closely with City staff to ensure that a significant multilingual community outreach and education effort is completed prior to the adoption of this Plan.

After a notice was published in three local newspapers, the Commission conducted an initial Public Hearing on April 20, 2011 to solicit public comments on the City's 2-year extension of its 2005-2010 Consolidated Plan and intent to begin the preparation of the FY 12 Action Plan. In addition to published notices in English, Spanish, and Khmer (Cambodian), fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. No public comment was received.

The Commission and staff developed a list of organizations from which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG-funded services.

The Commission conducted a second Public Hearing on June 15, 2011 to solicit public comments on the draft FY 12 Action Plan. The Action Plan includes all public comments received at the Public Hearing and written responses from staff. At the conclusion of the Public Hearing, the Commission will recommend whether the Long Beach City Council should approve the FY 12 Action Plan.

At a public meeting, the Long Beach City Council will review the Action Plan recommended by the Commission along with the citizen comments. Once the City Council approves the Plan, it will be submitted to the United States Department of Housing and Urban Development.

## Citizen Comments

For citizen comments, please refer to appendix A.

## Efforts to Broaden Participation

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low- and moderate-income residents, residents of low- and moderate-income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

Community outreach efforts include presentations and requests for comments at community meetings. For a list of meetings at which staff presented on the FY 12 Action Plan, please refer to appendix A.

### Comments Accepted

To provide comments on the draft FY 12 Action Plan, please submit them to:

Alem S. Hagos
HUD Grants Officer
City of Long Beach
Department of Development Services, Neighborhood Services Bureau
444 W. Ocean Boulevard, Suite 1700
Long Beach, CA 90802
alem.hagos@longbeach.gov

## INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Action Plan is assigned to the Neighborhood Services Bureau. This agency will coordinate activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless, and community development needs. The Neighborhood Services Bureau will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaboratives.

## MONITORING

The Department of Development Services Neighborhood Services Bureau is responsible for ensuring the use of US Department of Housing and Urban Development (HUD) funds complies with program requirements through program performance monitoring. Monitoring is proactive and ongoing to ensure federal compliance and evaluate the effectiveness of HUD-funded programs. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

### CDBG and ESG Monitoring:

A Monitoring Plan has been developed and implemented. The plan includes:

- Standardized procedures for reporting by program service providers;

- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, to provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

**HOME Monitoring:**

The City of Long Beach will follow monitoring standards and procedures regarding affordable housing projects it has funded in order to ensure compliance with HOME program regulations. The City's HOME monitoring standards and procedures are as follows:

1) The City will monitor the HOME program to ensure that HOME funding is used in conjunction with nonprofit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations. The City evaluates organizations' qualifications and designates them as CHDOs. The City will use a minimum of 15 % of its annual HOME allocation for housing owned, developed or sponsored by CHDOs.

2) The City will monitor all activities undertaken with HOME funds to ensure that they are consistent with the City's Consolidated Plan.

3) The City will review the status of HOME grants to monitor the 24-month deadline to commit HOME funds and the five-year deadline to expend HOME funds.

4) The City will leverage HOME funds with private, local and nonprofit dollars. HOME regulations state that a 25 % matching obligation is incurred for the HOME funds expended. A record of match obligations and contributions will be maintained in a Match Log. Match will be reported to HUD annually in the Consolidated Annual Performance Evaluation Report (CAPER).

5) The City will monitor HOME activities to ensure that the activities are eligible under the HOME Program and the associated costs are related to affordable housing tasks.

6) The City will monitor HOME activities to ensure compliance with minimum HOME investment requirements. The minimum amount of HOME funds is an average of $1,000, multiplied by the number of HOME-assisted units in a project. The City will also monitor HOME activities to ensure compliance with the maximum per-unit HOME subsidy limits applicable to the City of Long Beach.

7) The City will monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits applicable to the City of Long Beach, for owner-occupied and homebuyer properties. The City will conduct the required frequency of property inspections as stated in the HOME regulations. At least 15% of the HOME-assisted rental units in a project and a minimum of one unit in every building will be inspected during the period of affordability per the following schedule: 1 to 4 units, every 3 years; 5 to 25 units, every 2 years; and 26 or more units, annually. The City will monitor HOME funded rehabilitation work to ensure compliance with methods and materials to be used when performing rehabilitation activities.

8) The City will monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80 % of the area median income. The City will also ensure that for each annual HOME allocation, 90 % of the occupants of HOME-assisted rental units and households assisted with HOME-funded TBRA have incomes that are 60 % or less of the area median and 20 % of the units in each rental housing project containing five or more units are occupied by tenant households with incomes at or below 50 % of median income. Household incomes of tenants residing in HOME-assisted rental units will be re-certified on an annual basis.

## Additional Performance Measurement

The City of Long Beach has implemented a citywide integrated management system. The goals of this system are to:

- Align resources around City Council and community priorities;
- Focus the entire organization on common objectives;
- Empower the work team;
- Improve efficiency and effectiveness of City services;
- Increase accountability at all levels of organization; and
- Communicate status of performance regularly.

Long Beach's system was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff, and the community. The system links budget and performance information for the entire organization. It facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The activities of HUD formula grant programs have been integrated into the City's goals and strategies as communicated through citywide and departmental Strategic Plans. Results of many of the CDBG, ESG and HOME-funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly, and annual performance reports.

# LEAD-BASED PAINT

In FY 12, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards will continue. Ultimately, the effects of these programs are to increase the inventory of lead-safe housing available to very low-income, low-income, and moderate-income families.

All CDBG, HOME, ADDI, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement used Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five act as the ears and eyes for detecting and correcting conditions at properties with lead-based paint hazards.

In addition to the aforementioned programs and projects, Healthy Homes and Childhood Lead Poisoning Prevention Program (CLPPP) collaborated to write a grant called Lead Education and Outreach Program (LEO). The Environmental Protection Agency (EPA) funded the grant. It started October 1, 2007 and ran through September 30, 2009.

The first objective of the LEO grant was to provide the Cambodian community with educational material that showed the importance of screening young children for lead in their native language of Khmer. Another objective was to offer presentations to child care providers and to provide parents with information about lead poisoning prevention and the importance of screening young children. A further objective was outreach to residents of multi-unit dwellings built before 1978 within the 90813 and 90805 zip codes. Outreach efforts were focused specifically on families who have children under the age of 5 years of age and had not been screened for lead. Specialists gathered two samples from these dwellings and had them tested for lead through the City of Long Beach Public Health Lab. The reports were sent back to the parents with instructions if lead was discovered in their home. The program was a great success, and will serve as a model for other lead education and intervention programs in the future.

The Department of Health and Human Services also manages a Childhood Lead Poisoning Prevention Program (CLPPP) focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for testing by the Health Department Public

Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

In April 2009, the Department of Health and Human Services Bureau of Environmental Health was awarded a three-year, $3 million grant from the U.S. Department of Housing and Urban Development (HUD) to eliminate lead-based paint hazards in low and very low income residences. The Lead Hazard Control (LHC) Program will identify 180 low and very low-income residences (with a focus on families with children under 6 years old), and address lead poisoning hazards created by lead-based paint. These may include chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults are exposed to lead-based paint dust or chips. The program will hire painting and construction companies that are certified to work with lead, and families will be relocated during the renovations. The program is also responsible for conducting 15 outreach/education events in the community, and training at least 30 economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. More than 1,725 residential units have been made safe since the City first began receiving these HUD grants. This program is one of the City's first American Reinvestment and Recovery Act (ARRA) grants.

# HOUSING NEEDS

## SPECIFIC HOUSING OBJECTIVES

The City of Long Beach has identified three high priority-housing needs that will be addressed in FY 10. These priorities are listed below along with the specific, measurable objectives that correspond to each. The specific objectives can be linked back to nationally recognized outcome statements using the codes provided.

### Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need (High Priority)

DH-2 The City of Long Beach will assist affordable housing developers in the production of affordable rental housing and affordable ownership housing with financial assistance including predevelopment loans, bridge loans, construction loans, and permanent financing.

**Total FY 12 HOME Funding: $50,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| HOME/ Set-aside | • **Multi-Family Residential Rental Housing Production:** Assist affordable housing developers in the production of affordable rental housing. | • Number of housing units |
| | **SEVEN-YEAR GOAL: 48** | **FY 12 GOAL: 7** |
| HOME/ Set-aside | • **For-Sale Residential Housing Production:** Assist affordable housing developers in the production of affordable ownership housing. | • Number of housing units |
| | **SEVEN-YEAR GOAL: 19** | **FY 12 GOAL: 3** |

DH-2 The City of Long Beach will provide security deposit assistance to qualified low-income, formerly homeless households, to enable them to secure long-term permanent housing in unsubsidized apartments. The City will also provide rental assistance to qualified tenants in properties rehabilitated with HOME funds.

**Total FY 12 HOME Funding: $395,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| HOME | • **Tenant-Based Rental Assistance**<br>• **Security Deposit/Utility Deposit Assistance** | • Number of households assisted |
| | **SEVEN-YEAR GOAL: 126** | **FY 12 GOAL: 18** |

## Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (High Priority)

SL-3 The City of Long Beach will provide home improvement activities to maintain the current housing stock in targeted low- and moderate-income areas in order to sustain a suitable living environment.

**Total FY 12 CDBG Funding: $767,430**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG/ RDA | • **Home Improvement Rebate:** Rebates of up to $2000 for exterior improvements to residential properties (some restrictions apply). | • Housing units to be assisted that are occupied by low-income households |
| | **SEVEN-YEAR GOAL: 1,400** | **FY 12 GOAL: 200** |
| CDBG/ RDA | • **Tool Rental Assistance:** Provides up to $500 towards rental of tools for home improvement projects | • Housing units to be assisted that are occupied by low-income households |
| | **SEVEN-YEAR GOAL: 350** | **FY 12 GOAL: 50** |
| CDBG/ RDA | • **Home Security Program:** Provides Security Lighting (up to $500) and deadbolt locks for entry/exit doors (up to $300) for residential properties. | • Housing units to be assisted that are occupied by low-income households |
| | **SEVEN-YEAR GOAL: 700** | **FY 12 GOAL: 100** |

SL-3 The City of Long Beach will provide code enforcement activities to maintain the current housing stock in targeted low- moderate-income areas in order to sustain a suitable living environment.

**Total FY 12 CDBG Funding: $2,133,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • **Fresh Start:** Activities to eliminate extremely blighted properties through condemnation and clearance within Fresh Start project area. | • Number of housing units inspected in LOW/MOD areas |
| | **SEVEN-YEAR GOAL: 700** | **FY 12 GOAL: 100** |
| CDBG | • **Intensified Code Enforcement:** Activities to eliminate blighted properties through code enforcement and property maintenance activities within target areas.<br>• | • Number of housing units inspected in LOW/MOD areas |
| | **SEVEN-YEAR GOAL: 105,000** | **FY 12 GOAL: 15,000** |
| CDBG | **City Attorney/ Prosecutor Code Enforcement:** Provides funds for work performed by the City Attorney and City Prosecutor on Code Enforcement cases.<br>• | • Number of housing units inspected in LOW/MOD areas |
| | **SEVEN-YEAR GOAL: 350** | **FY 12 GOAL: 50** |

## Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (High Priority) - continued

| | | |
|---|---|---|
| CDBG | **Proactive Code Enforcement:** Proactively identifies blight in neighborhood Improvement Strategy areas (including business corridors).<br>• | • Number of housing units inspected in LOW/MOD areas |
| | **SEVEN-YEAR GOAL: 70,000** | **FY 12 GOAL: 10,000** |
| CDBG | • **Police Code Enforcement:** Partnership with the City of Long Beach Police Department to address code enforcement cases related to criminal activity. | • Number of housing units inspected in LOW/MOD areas |
| | **SEVEN-YEAR GOAL: 525** | **FY 12 GOAL: 75** |

## Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (High Priority) - continued

DH-2 The City of Long Beach will provide low-interest loans, typically at 0%, to private owners, nonprofit housing developers, and certified CHDOs to rehabilitate multi-family residential rental properties for occupancy by low- and very low-income households at affordable rents. This project also includes acquisition and/or rehabilitation by the City, the Long Beach Housing Development Company, or a City-designated nonprofit housing developer of HUD foreclosed properties for rent to low- and very low-income households.

**Total FY 12 HOME Funding: $3,115,987**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| HOME | • Multi-Family Residential Rental Rehabilitation Loan Program<br>• Multi-Family Residential Acquisition/ Rehabilitation Loan Program<br>• Acquisition and/or Rehabilitation of Properties | • Number of housing units |

**SEVEN-YEAR GOAL: 339** **FY 12 GOAL: 48**

## Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (High Priority) - continued

DH-3 The City of Long Beach will provide low-interest (3%) loans to low-income homeowners to rehabilitate owner-occupied residential property of 1-4 units on a lot.

**Total FY 12 HOME Funding: $2,150,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| HOME | • Homeowner-Occupied Residential Rehabilitation | • Number of housing units |

**SEVEN-YEAR GOAL: 672** **FY 12 GOAL: 96**

## Encourage Owner Occupancy (High Priority)

DH-2 The City of Long Beach and/or the Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low- and very low-income households. The City will provide assistance to qualified first-time Section 8 homebuyers with purchasing a home in the City of Long Beach in the form of below-market interest rate loans and conditional grants for down payment and non-recurring closing costs.

**Total FY 12 HOME Funding: $285,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| HOME | • **Down Payment Assistance Program for Section 8 Homebuyers:** provides assistance to qualified first-time Section 8 homebuyers with purchasing a home in the City of Long Beach in the form of below-market interest rate loans and conditional grants for down payment and non-recurring closing costs. | • Number of households assisted |
| | **SEVEN-YEAR GOAL: 25** | **FY 12 GOAL: 4** |
| HOME | • **2nd Mortgage Assistance** | • Number of households assisted |
| | **SEVEN-YEAR GOAL: 49** | **FY 12 GOAL: 7** |
| HOME | • **Acquisition/Rehabilitation of Foreclosed Properties:** Acquisition and/or rehabilitation of properties for sale to low- and very low-income households. | • Number of households assisted |
| | **SEVEN-YEAR GOAL: 11** | **FY 12 GOAL: 2** |

## PUBLIC HOUSING NEEDS

The City of Long Beach does not own public housing units. However, the Los Angeles County-owned Carmelitos Housing Project is located in the City of Long Beach. In FY 12, the City will continue to inform residents of the Carmelitos Housing Project about available City programs, including Welfare-to-Work. The City will also continue to develop our working relationship with the Los Angeles County Community Development Commission and coordinate appropriate services to residents of the Carmelitos Housing Project.

## BARRIERS TO AFFORDABLE HOUSING

The City will continue to facilitate and encourage the development of affordable housing through its public nonprofit corporation, The Long Beach Housing Development Company (LBHDC). The LBHDC is a nonprofit, public benefit corporation established to assist in the development and creation of affordable housing opportunities, including both rental and home ownership. The two major sources of revenue for the LBHDC are the 20% redevelopment Tax Increment Housing Set-Aside from the City's seven redevelopment project areas, and federal HOME funds. The LBHDC will work with Community Housing Development Organizations (CHDOs) and other developers to create additional housing opportunities for both low and very low-income families and individuals.

The City's Housing Services and Neighborhood Services Bureaus will work with the LBHDC and the City to identify and finance affordable housing developments and programs that will provide safe, decent, and affordable rental and ownership opportunities for Long Beach residents and workers.

The City of Long Beach will continue to undertake a number of efforts aimed at eliminating barriers to affordable housing and ameliorating the negative effects of public policies that serve as barriers to affordable housing.

Among the most recent efforts in this regard are the following:

1. The Downtown Planned Development District 30 (PD-30) was amended to provide moderate to high density housing opportunities for persons working in the Downtown area. This amendment facilitated the development of the Puerto del Sol Apartments, a development consisting of 64 affordable units (30 units at 40% of median, 33 units at 50% of median and 1 unit at 60% of median). This project was completed on March 8, 2008.

2. The Downtown Shoreline Planned Development District 6 (PD-6) was amended to reduce the allowable retail area in the planning district by 200,000 square feet in return for increasing the allowable total residential development by 500 units. This housing, adjacent to Downtown, will provide an important source of housing for Downtown workers. The

revision was based on a trip generation calculation that demonstrated the relative benefit of locating workers adjacent to potential job locations.

3. Chapter 21.63 of the Long Beach Municipal Code was recently amended to provide incentives to encourage the development of ownership and rental housing for very low income, low income and senior citizen households, as well as moderate income condominium owners, through the award of density bonuses and waiver of certain development standards under specific circumstances.

   The density bonus portion of the amendment to Chapter 21.63 provides the bonus in exchange for guarantees that the units will be maintained as affordable housing for the target population for at least thirty (30) years. The guarantee must be in the form of a recorded deed restriction. The amount of the density bonus cannot exceed the maximum percentage permitted by the State of California.

   In addition to the density bonus, the amendment provides for a waiver of parks and recreation facilities impact fees (currently $4,221 per single family unit and $3,260 per multi family unit) and transportation developer fees (currently $1,125 per unit) for these affordable housing units.

   The amendment also provides for the waiver of a number of development standards if the developer can demonstrate that the increased density allowed cannot be physically accommodated on the site under basic standards. The waiver involves a priority order of standards that may be waived; the developer must demonstrate that the increased density cannot be accommodated with each sequential waiver before the waiver of the next standard is allowed.
   The priority order of waiver is as follows:

   1. Percentage compact parking
   2. Tandem parking design limitations
   3. Privacy standards
   4. Private open space
   5. Common open space
   6. Height
   7. Distance between buildings
   8. Side yard setbacks
   9. Rear yard setbacks
   10. Number of parking spaces (but not less than one space per unit)
   11. Front setbacks

These waiver areas form an important source of potential flexibility in the review of plans for affordable housing, and positively impact the chances of a given affordable housing project being approved and built.

Finally, if the developer of an affordable project believes that the project is still not financially feasible, even with the density bonus and waiver of the standards required to make the project physically feasible, then the amendment allows the developer to submit a project pro forma demonstrating the deficiency, including the costs of complying with each of the listed standards. Additional standards may then be sequentially waived until financial project feasibility is achieved.

The amended Chapter 21.63 has already contributed to the feasibility of a number of affordable Long Beach housing projects and will continue to be an important resource for future project feasibility, design, and construction.

On May 19, 2009, the City Council adopted a Housing Element for FY08-14 to plan for the preservation and maintenance of the City's 170,000+ housing units and neighborhoods and to develop a plan to allow for housing to grow along with population needs. The Housing Element was drafted to guide the City in periodically thinking about and planning for present and future housing needs. The Housing Element identified the special needs population, housing and neighborhood issues in Long Beach, assessed the housing market and affordability factors and established housing development and neighborhood improvement programs with targeted objectives, timeframes, identified funding sources, and the City departments responsible for working together to see that the objectives are met.

The City will continue to implement programs that foster and maintain affordable housing. Residential rehabilitation assistance will again be provided to lower-income homeowners to preserve housing affordability. During the FY 12 program year, HOME will provide assistance to multi-family units and single-family units with rehabilitation loans. All of the projects will focus on improving living conditions and correcting code violations, while the multi-unit projects will also maintain affordable rents.

HOME funds will be made available to continue the Security and Utility Deposit Program to assist homeless families who are able to sustain permanent housing, but are unable to save the funds necessary to initially secure the housing. This program is the result of collaboration between the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau to create a program that creates affordable rental housing opportunities for formerly homeless households. The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant-Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford "up front costs," to secure a decent place to live.

The City will continue to offer first-time homebuyer seminar provider referral to interested individuals. Los Angeles County is home to several companies that provide HUD certified education classes.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with seventeen CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Comprehensive Child Development
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Helpful Housing
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

# HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

## Forms of Investment

The City of Long Beach no longer receives ADDI funds. No forms of investment will be utilized beyond those described in 92.205(b).

## HOME Match Provision

The City incurs a matching obligation for HOME funds it expends, except for those associated with: FY 92 HOME funds; HOME administrative and planning funds; CHDO operating expenses; CHDO capacity-building funds; and CHDO site control, technical assistance, and seed money loans for projects that do not go forward.

The City intends to use Redevelopment Set-Aside expenditures as match for FY11/12 HOME funds. We have used such expenditures as match for the past several years. Set-Aside revenues from the RDA for FY 12 are estimated to be approximately $18.39 million.

## Proposed CHDO Expenditures

CHDO expenditures are reflected in Project 11 of this Action Plan. The amount anticipated to be expended meets or exceeds the 15% CHDO requirement.

## Homebuyer Activities – Recapture Option

The City of Long Beach intends to use HOME funds to assist first-time homebuyers in purchasing a home. To ensure long-term affordability, the City will impose a recapture provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following:

- Total household income cannot exceed low-income limits
- Must occupy property as the principal residence
- Required to comply with recapture/resale provisions during the affordability period

Additional City Restrictions:

- Must purchase a home within the City of Long Beach
- Required to be a first-time homebuyer
- Complete an approved pre-purchase Homebuyer Workshop

- Must currently live or work in the City of Long Beach to apply for assistance

Recapture Option:

The City of Long Beach will recapture the entire direct HOME or ADDI subsidy if the HOME Program recipient decides to sell the house within the affordability period.

Enforcement of the Recapture Option:

To enforce the recapture restrictions, the City will record a Deed of Trust against the property. This Agreement will ensure that the full HOME subsidy will be recaptured from the net proceeds of the sale. Where the net proceeds are insufficient to repay both the HOME subsidy plus the homeowner's investment, the City will forgive a prorated share of the HOME subsidy based on occupancy during the affordable period. In such case, the homeowner will not be permitted to recover more than the homeowner's investment.

**Refinancing with Rehabilitation Guidelines**

Under certain circumstances, the HOME Investment Partnership Program allows the use of HOME funds for refinancing; however, HUD regulations at 24 CFR 92.206(b) require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines" and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations at 24 CFR 92.206(b) allow HOME funds to pay the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:

1. For single-family (1 to 4 unit) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable; and

2. For multi-family projects when lending HOME funds to rehabilitate the units, if refinancing is necessary to permit or continue affordability under 24 CFR 92252. The Participating Jurisdiction (PJ) must establish refinancing guidelines and state them in its Consolidated Plan.

It is the City's understanding, via oral confirmation from HUD Los Angeles Area Office staff, that HUD's intent in the above-stated 24 CFR 92.206 (b) reference to "the cost to refinance existing debt" is not simply to use HOME funds to pay for

the lender's costs and fees associated with a refinancing, but also to pay for the refunding in replacing the existing debt with new debt.

The following adopted "Refinancing Guidelines" describe the conditions under which the City of Long Beach will use HOME funds in any project proposing to refinance existing debt on a multi-family housing property.

1. May not be used for single-family housing. *Although HUD HOME regulations allow HOME funds for refinancing in connection with "single family (one to four units) housing", the City of Long Beach Refinancing Guidelines stipulate that HOME funds to refinance may only be allowed in connection with multi-family housing projects; refinancing may not be allowed with single-family housing. HUD defines "single-family housing" as one to four units, including one owner-occupied unit.*

2. HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG. *This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(vi).*

3. HOME funds may not be used to refinance properties that previously received home funding unless the affordability period has expired. *This is a HOME regulations requirement. 92 CFR 92.214(a)(7) states that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.*

4. Use of HOME funds for refinancing will only be allowed in multi-family projects, which are proposed to be rehabilitated with HOME funds. *This is a HOME regulations requirement. 24 CFR 92.206(b) states that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds" (emphasis added).*

5. The refinancing must be necessary to permit or continue affordability *under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).*

6. The new investment of HOME funds for refinancing can be made either to maintain current affordable units or to create additional affordable units. *Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement at 24 CFR 92.206(b)(2)(iii). The Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."*

*For those projects which currently have affordable (non HOME-funded) deed-restricted units and which may seek to use HOME Program "Refinancing With Rehabilitation," the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved by:*

- *lowering the existing rent restrictions;*
- *increasing the number of affordable/restricted units;*
- *extending the term of existing affordability restrictions; or*
- *a combination thereof.*

*The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.*

7. Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years. *This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and 24 CFR 92.206(b)(2)(iv). The actual affordability period will be the subject of negotiation on each project.*

8. The investment of HOME funds for refinancing will be allowed jurisdiction-wide. Eligible properties must be located in the City of Long Beach. *This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.*

9. Whenever HOME funds are used for refinancing, the City of Long Beach staff will require a review of management practices to determine that:

   - "Disinvestment" in the property has not occurred. *HUD regulations do not define "disinvestment." Within these Guidelines, the term "disinvestment" shall mean an intentional and avoidable reduction in capital investment, which results in a failure to either construct, maintain or replace capital assets [i.e., buildings, equipment, furnishings, fixtures, property infrastructure, etc] in accordance with the HUD minimum property standards enumerated at 24 CFR 92.251, and as determined by the City of Long Beach staff;*

   - The long-term needs of the project can be met; and
   - The feasibility of serving the targeted population over an extended affordability period can be demonstrated.

   *This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii). The City of Long Beach staff will either conduct this review of management practices, or select a consultant (costs to be borne by the owner) to conduct such a review.*

10. In any project using HOME funds for "Refinancing With Rehabilitation" the owner(s) would not be allowed to take cash out of the refinancing. *However, a reasonable developer fee (which shall be subject to negotiation) for a project would be considered a project expense and would not be considered to be taking cash out of the refinancing. HOME regulations do not allow owners to withdraw cash from the refinancing; 24 CFR 92.205(d) states that only the actual HOME eligible development costs (i.e. costs eligible under 92.206(a), (b), or (c)) of the assisted units may be charged to the HOME program. Neither Sections 92.206(a) or (b) or (c) authorize the retention of refinanced HOME funds by the owner.*

11. The minimum amount of HOME funds that can be invested in a project is $1,000 times the number of HOME-assisted units in the project. *This is a HOME regulations requirement.*

12. Projects seeking to use HOME funds for "Refinancing With Rehabilitation" must be in compliance with all regulations for the HOME Investment Partnership Program at 24 CFR 92.

13. There will be a minimum "required ratio" between rehabilitation and refinancing as follows: within a proposed project up to 85% of the project's HOME funds may be used for refinancing and at least 15% of the project's HOME funds must be used for rehabilitation. *The HOME regulations require, at 24 CFR 92.206(b)(2)(i), that whenever HOME funds are used for refinancing, the rehabilitation must be the "primary eligible activity" and that this "primary eligible activity" requirement is met either by establishing a minimum level of rehabilitation per unit or by establishing a "required ratio" between rehabilitation and refinancing. HUD HOME regulations do not specify the amount of this "required ratio" and allow the participating jurisdiction to propose the "required ratio." Staff will determine the ratio based on the amount of HOME funds invested, leverage of HOME funds, and financial feasibility.*

14. Under these Guidelines, the property proposing to use HOME for refinancing may only be owned by non-profit owners or by public entities including the Long Beach Housing Development Company. *However, there is a prohibition on ownership interests, which are contrary to the HUD conflict of interest prohibitions at 24 CFR 92.356 [HOME "Conflict of Interest"], or 24 CFR 8536 ["Procurement"], or 24 CFR 8442 ["Codes of Conduct"].*

    *HUD HOME regulations do not limit property ownership in connection with refinancing. However, under these Guidelines, in order to encourage housing activity by non-profits, the City of Long Beach has decided to exclude for-profit owners from using HOME funds for "Refinancing With Rehabilitation" and give priority to non-profits which are designated as Community Housing Development Organizations (CHDOs).*

15. Loan Terms: *These "Refinancing With Rehabilitation Guidelines" are intended to be used in conjunction with other existing HOME-funded programs previously approved by the City of Long Beach ("other City of Long Beach existing HOME programs"). City of Long Beach staff will superimpose these Guidelines onto the "other City of Long Beach existing HOME programs." To the extent that these Guidelines may be inconsistent with the requirements of the "other City of Long Beach existing HOME programs," the more restrictive requirements will apply.*

16. These "Refinancing with Rehabilitation Guidelines" are minimum guidelines for conformance with HUD minimum requirements, and they may be subject to further additional restrictions or limitations (including but not limited to funding availability) as determined by the City of Long Beach. *These Guidelines serve to obtain HUD's approval of a general framework and create a potential alternative for the City of Long Beach. However, approval of these Guidelines does not create an obligation or requirement that the City of Long Beach will make loans utilizing Refinancing With Rehabilitation. The City of Long Beach is authorized to modify (after notification to HUD) these "Refinancing With Rehabilitation Guidelines" to the extent that any provisions in these "Refinancing With Rehabilitation Guidelines" may be inconsistent with the City of Long Beach current (or future) adopted policies.*

# HOMELESS NEEDS

## SPECIFIC OBJECTIVES

The City of Long Beach has identified one high priority for homeless needs that will be addressed in FY 12. This priority is listed below, along with the corresponding specific, measurable objectives. The specific objectives can be linked back to nationally recognized outcome statements using the codes provided.

### Following a Continuum of Care (CoC) Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless

SL-1 Make accessible large-scale funding grants to non-profit organizations serving low/moderate income persons for the purpose of creating a suitable living environment.

**Total FY 12 Funding: $0**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Social Service Grant Program | • Number of agencies assisted |
| | **SEVEN-YEAR GOAL: 70** | **FY 12 GOAL: 0** |

SL-1 Make accessible supportive services to individuals and families that are homeless or at risk of becoming homeless through case management and counseling for the purpose of creating a suitable living environment.

**Total FY 12 Funding: $65,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Multi-Service Center (MSC) | • Number of people to be assisted (duplicated) |
| | **SEVEN-YEAR GOAL: N/A** | **FY 12 GOAL: N/A** |

*** Note:** FY 12 Goal is based on the homeless population count conducted in 2009.

SL-1 Activities to maintain and operate emergency shelter (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings) and homeless prevention activities.

**Total FY 12 Funding: $380,811**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| ESG | • Emergency Shelter<br>• Prevention<br>• Maintenance and Operation of Homeless Facilities | • Number of clients that received residential services* |
| | **SEVEN-YEAR GOAL: N/A** | **FY 12 GOAL: N/A** |

*** Note:** FY 12 Goal is based on the homeless population count conducted in 2009.

# SPECIFIC HOMELESS PREVENTION ELEMENTS

## Sources of Funds and ESG Match

The City of Long Beach (City) contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100% match as stated in the Request for Qualifications. The match source can be either in-kind or cash match, and be from sources other than ESG program or McKinney-Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process.

These funds, which are described in greater detail in the General section of this Action Plan, are targeted to prevent and end homelessness in Long Beach.

## Homelessness

For over twenty years, the City has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, City leaders, community groups, and public and private resources, the City continues to expand services to the homeless population and works to provide for a seamless delivery system that addresses fundamental needs. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of several components:

1. **Homeless Prevention -** Homeless prevention is supported by Emergency Shelter Grant funds, a portion of which is used for eviction prevention. In addition, the HOME funded program is utilized to assist families with move-in deposits for permanent housing units. Between 2006 and 2011 more than 400 households have been assisted by these funds, and were able to obtain and maintain permanent housing stability. The City Council directed the Long Beach Housing Authority to set aside 30 Section 8 vouchers annually for homeless families, disabled individuals, and seniors. This program has been integral in placing homeless families with low earning potential into permanent housing. This would not otherwise have been possible given significant increases in the real estate market, which adversely impacts availability and affordability of housing in Long Beach.

2. **Outreach and Assessment** - The City operates a collaborative Outreach Network that includes City staff and other community service entities that performs street outreach and responds to community concerns. Streets, alleys, river corridors and freeway underpasses are common locations for encampments and therefore a street outreach network is the critical link between the homeless and services. The teams have established routes, provide crisis intervention, immediate referrals, and contain multi-disciplinary staff members.

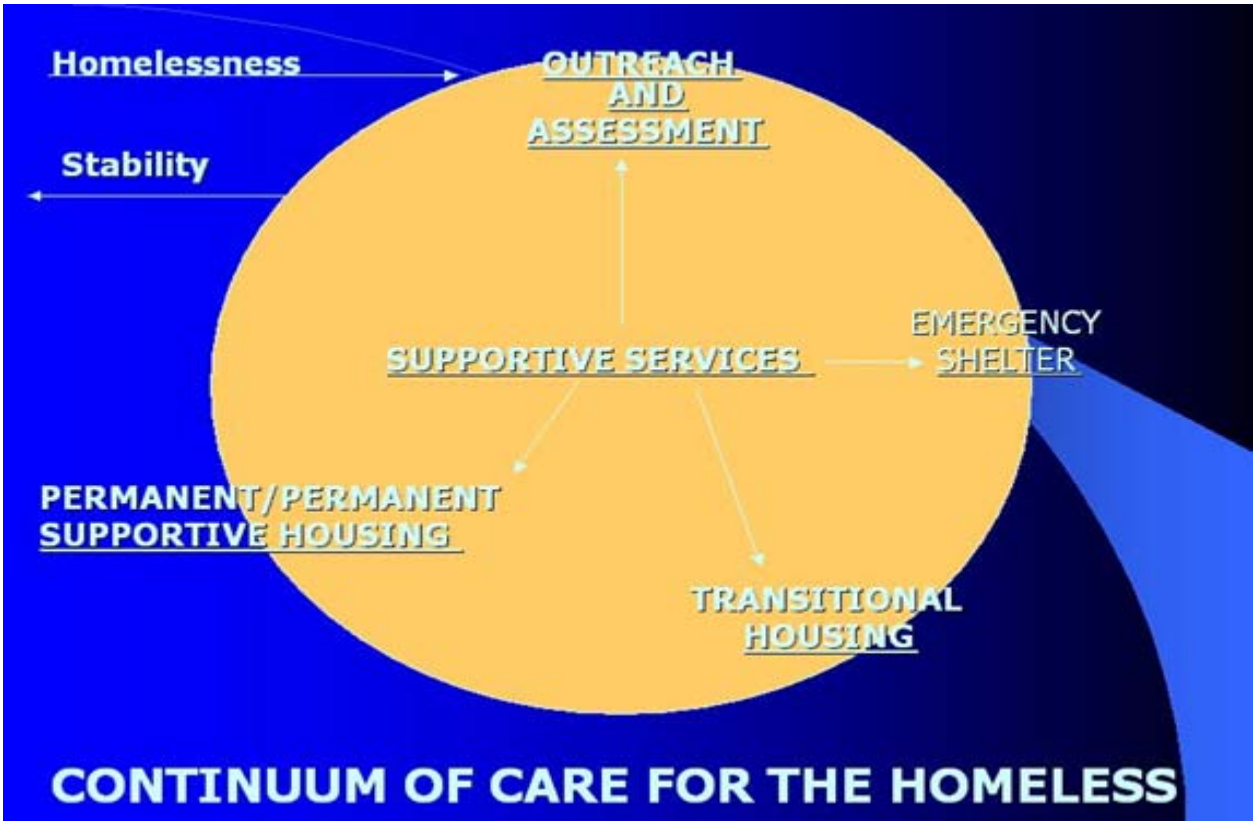
   Through repeated outreach contacts, homeless persons are familiarized with social service agency staff and services offered. Clients are then connected to the Multi-Service Center case management triage system for initial assessment to determine the most appropriate individualized resources. A case plan is developed with the client and the client is assisted in accessing appropriate programs and services.

3. **Immediate Shelter (Emergency Shelter)** - Clients are placed into short-term emergency shelter to provide immediate shelter for the client while the client accesses “next steps” to becoming permanently housed and self-sufficient.

4. **Transitional Housing with Supportive Services -** This component involves individuals and families who move from the streets into longer-term shelter programs. This process begins after initial stabilizing services have been utilized. Shelter needs are assessed during the development of the individual case plan, with assistance ranging from emergency shelter, transitional housing, and permanent supportive housing to help in obtaining occupancy in fair market housing. The Villages at Cabrillo, a program operated by the U.S. Veterans Initiative and located in Long Beach, provides a unique setting and opportunity for homeless individuals and families to begin transition back into the community through a carefully planned network of services and agencies. All clients are placed into permanent supportive housing, as quickly as possible, and supportive services are readily available as clients learn the skills necessary for independent living.

5. **Permanent Housing** - As individuals and families are stabilized in permanent housing, supportive services are decreased over time until they are no longer needed. Individuals and families can always return to the Multi-Service Center for supportive services at any time. The goal is to help prevent the downward cycle of homelessness from occurring again in the future.

Wide arrays of supportive services are provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.




As result of the Continuum of Care process, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 12 include:

- Continue to strengthen street outreach to homeless residents and in response to the broader community concerns;
- Shorten length of stay within the shelter system;
- Continue to streamline service referrals within the Continuum of Care system;
- Continue to build relationships with neighborhood and business associations and faith-based partners while increasing awareness regarding homelessness;
- Work in conjunction with the City's Neighborhood Services Bureau to develop avenues to expand housing resources and thereby increasing the number of affordable housing units in Long Beach;
- Continue to refine implementation strategies with the Homelessness Prevention and Rapid Re-Housing Program (HPRP) and the new Emergency Solutions Grant; and

- Expand utilization rates for the Homeless Management Information System (HMIS).

## Chronic Homelessness

The City has completed its fifth biennial citywide homeless counts starting in 2003 and most recently on January 27, 2011. The 2011 point-in-time count indicated that 26% of the people counted fit the description of chronically homeless. From the information captured through the homeless assessment, the City's Continuum of Care system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the City's Continuum of Care system share the vision of ending chronic homelessness in Long Beach.

The Continuum of Care agencies will continue to improve client-centered, culturally competent activities and the "no wrong door" approach. The "no wrong door" policy will assist clients in entering the Continuum of Care system through any agency, while simultaneously looking at ways to prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the "no wrong door" policy is assessing and addressing the immediate needs of the person, which include food, clothing, and shelter. The following list is the core of the Continuum of Care delivery system for chronically homeless services:

- Service-enriched permanent housing;
- Substance abuse and mental health treatment;
- Primary health care, homeless veteran services; and
- In-home case management services with enhanced supportive services.

Due to the chronically homeless persons' previous negative experiences with multiple systems of care, the Long Beach Continuum of Care is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services.

In FY 12, the Multi-Service Center agencies will continue to coordinate the multi-disciplinary outreach network (comprised of outreach case managers, police officers, mental health advocates, substance abuse case managers, veterans case managers, and mental health clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems, and housing placement. To facilitate immediate access to services, transportation from one service provider to another will be provided to the homeless clients. The Multi-Service Center, Mental Health America and United States Veterans Initiative all

operate daily shuttle services, while other service providers distribute bus tokens and bus passes and assist disabled clients with obtaining bus passes and shuttle services through mainstream resources.

The Department of Health and Human Services-Homeless Services Division has been actively involved in the Homeless Connections Initiative (HCI), a group of stakeholders co-led by People Assisting The Homeless and Mental Health America, that is comprised of faith based groups, service providers, concerned citizens and local businesses working towards permanently housing the most vulnerable chronic homeless in the downtown Long Beach area. In July 2009 the HCI conducted surveys with 350 people living on the streets of downtown Long Beach to determine their housing needs. HCI focuses on housing the most vulnerable on the streets by linking the participants directly to housing and supportive services. The Outreach Network Team works with the housed individuals in providing ongoing case management to ensure housing retention. The HCI will be conducting a follow up survey in July 2011 to reconnect with the homeless and assess vulnerability and housing needs.

Another component of the Continuum of Care system addressing chronic homelessness is the integrated database tracking system known as the Homeless Management Information System (HMIS). The HMIS has increased access to resources, streamlined client information gathering, and has eliminated service duplication. The case manager is able to access information such as service history, information about eligibility for services, services received, and rely on consistency of information relevant to the client. The information allows appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the Continuum of Care system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

## Homelessness Prevention

The City will continue to provide CDBG, ESG, and HOME funding support during FY 12 to City and County social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/ assessment and job search and placement services to homeless Long Beach families and at-risk populations.

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act of 2009 (Recovery Act) into law, which included $1.5 billion for Homelessness Prevention and Rapid Re-Housing activities. The Homelessness Prevention and Rapid Re-Housing Program (HPRP) allocated $3,566,451 for Long Beach, which provides temporary financial assistance and/or services to

help persons gain housing stability. HPRP is a valuable resource, as it provides temporary financial assistance and supportive services to a currently underserved population: individuals and families who are at-risk for homelessness.

The funds under HPRP are intended to target two populations of persons facing housing instability: 1. Individuals and families who are currently in housing but are at-risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless (prevention), and 2. Individuals and families who are currently experiencing homelessness, and need temporary assistance in order to obtain housing and retain it (rapid re-housing).

The Department of Health and Human Services, Homeless Services Division met with Continuum of Care service providers and other community stakeholders on April 3, 2009, to solicit feedback related to local needs and priorities to develop proposed summary budget and local guiding principles. It was agreed that the Multi-Service Center Collaborative would be the ideal system of care to provide assistance and supportive services; using the centralized intake at the Multi-Service Center and existing collaborative network. Recognizing the need for both eviction prevention and rapid re-housing services, it was agreed that the HPRP funding allocation be evenly divided between homeless prevention and rapid re-housing components. Services identified as priorities include short-term rental assistance, medium-term rental assistance, security deposits, utility deposits/payments, moving cost assistance, case management and supportive services.

DHHS allocated HPRP funding to three nonprofit agencies; Homeless Prevention Funds to Catholic Charities and Legal Aid Foundation of Los Angeles and Rapid Rehousing to Beyond Shelter. All three agencies are leaders within the existing Continuum of Care system and have prior experience in providing these services. The Multi-Service Center serves as the point of entry for households seeking HPRP assistance and are assessed for eligibility and subsequently referred to the corresponding agencies for Housing Stabilization and Financial Assistance, as applicable. HPRP was launched on October 1, 2009 and has proven to be extremely effective in assisting at risk and currently homelessness populations within Long Beach. DHHS staff and HPRP agencies meet on a regular basis to refine implementation strategies in order to better target those most in need of this resource.

## Assisting the Transition to Permanent Housing

The City will continue to carry out all activities related to the Emergency Shelter Grants Program (ESG) and other transition services identified in the City's Continuum of Care. Under this program the City will fund local public and private agencies during FY 12 with ESG funds and other available resources. The City will also continue to advocate for the availability of State and County resources and to effectively use those resources to assist homeless individuals and

families. The City will seek out and aggressively pursue, as appropriate, grant opportunities for homeless assistance funds from applicable federal, state, and local authorities; and assist and endorse such applications submitted by other entities. The focus will be on identifying additional resources to assist homeless persons and families, especially resources aimed at providing affordable permanent housing for homeless and special needs persons and families.

Transitional housing programs managed by nonprofit agencies are designed to prepare homeless persons and families for relocation into permanent housing. These programs monitor persons for a temporary period of time after moving into permanent housing to assess progress, identify, and address potential problems. An important aspect of the transition process is the access that families and individuals always have to services, programs, and assistance necessary to address any difficulties experienced in maintaining permanent housing.

A number of existing programs that provide employment, supportive services, and related assistance to the Continuum of Care System are identified in the Strategic Plan and Anti-Poverty Strategy of the 2005 - 2012 Consolidated Plan. Local homeless service providers are already highly familiar with these public and private local resources and use them extensively in their efforts to transition homeless persons into permanent housing and community self-sufficiency. The City will continue to provide a comprehensive coordinating function as well as provide resources for all aspects of the Continuum of Care System.

The City's Career Transition Center and the Center for Working Families both provide an array of vocational counseling services, on-the-job training and job placement services. These Centers' resources are focused on preventing homelessness and providing opportunities for economic self-sufficiency necessary to maintain permanent housing. They are important tools utilized as part of the City's Continuum of Care.

## Discharge Coordination Policy

The City of Long Beach Continuum of Care continues to develop, refine, and implement strategies for comprehensive discharge planning practices citywide. Policy development has been inclusive of community agencies that are specifically prepared to address the needs of the homeless chronically mentally ill, persons with substance abuse problems, and emancipated youth. The Homeless Services Officer is the primary point of contact for service provision within the city and oversees the daily operations of outreach workers and case managers from various agencies, including but not limited to the City's Multi-Service Center and 12 co-located collaborative agencies. The comprehensive outreach team is proactive in developing relationships with local area providers who come in contact with homeless populations being released from local jails, hospitals, and the foster care system, in order to facilitate planning for housing placement and therefore preventing homelessness for that individual.

The three major health care facilities that provide medical and mental health care for a significant number of homeless persons in Long Beach are St. Mary's Medical Center, Long Beach Memorial Hospital, and the Veteran's Affairs Medical Center. These institutions, and several smaller medical and mental health facilities that also serve the homeless in Long Beach, have been informed of proactive planning options available to prevent an individual from being discharged into homelessness. A referral mechanism has been formalized and provided to the medical/mental health centers located within the Long Beach Continuum of Care. The referral protocol from these facilities to the Multi-Service Center has been reviewed by hospital personnel and agreed upon via a Memorandum of Understanding, which strives to ensure the continuity of discharge planning, so that homelessness can be addressed prior to discharge. In addition, the outreach network has distributed "Pocket Resource Guides" to emergency rooms, medical social workers, and discharge planners at these facilities to educate them as to the services available in a triage situation. The Multi-Service Center Coordinator provides ongoing training to facility staff regarding homeless and other services available citywide. Optimally, this relationship has been established so that discharge-planning personnel will link patients to the appropriate level of transitional care prior to seeking services from the local homeless continuum.

Mental Health America operates a comprehensive system of care for severely mentally ill individuals, who are homeless, recently released from jail, and at serious risk of recidivistic incarceration or institutionalization. The critical component is the role of the local system navigator, which provides the initial referral for identification and discharge planning coordination between Mental Health America and the Los Angeles County or Long Beach City Jail. This process has allowed Mental Health America's outreach team to go into the jails to identify potential participants and begin the "engagement process."

For example, in the Los Angeles County Jail-Twin Towers facility, where inmates with mental health problems are incarcerated, the process is initiated when the jail's mental health workers identify individuals who have mental health issues and are homeless from the City of Long Beach. Mental Health America staff is then notified of the pending release of an eligible, previously identified inmate and work with the Inmate Reception Center to coordinate the client's release, so Mental Health America staff can pick up the individual and connect them to emergency housing and services. The Long Beach City Jail is a similar outreach location for Mental Health America's team and Jail personnel call the team prior to release of an individual who appears to need mental health services, so that assessment and referrals to supportive services and housing can be achieved.

Moreover, Mental Health America also serves "transitional age youth," who are mentally ill young-adults between 18 and 24, many of whom have "aged out" of the foster care system. In serving these individuals, Mental Health America works with the foster care and Children and Family Service systems. The needs of this population are a growing emphasis in Long Beach, with the Casey Family Programs spearheading the development of coordination systems. These services include wraparound programs where housing, case management, and

educational and vocational training are available in order to prevent youth from experiencing barriers to self sufficiency related to homelessness.

The discharge planning and processes of physical/mental health care facilities, foster care/youth facilities, and jails will continue to be refined, with the full intent of improving the existing policies and procedures, training facility staff on appropriate discharge planning resources and levels of housing needed to prevent homelessness and recidivism to inpatient care.

# COMMUNITY DEVELOPMENT NEEDS

## ELIGIBLE NEEDS

| PRIORITY COMMUNITY DEVELOPMENT NEEDS | Priority Need Level: High, Medium, Low, No Such Need | Goals |
|---|---|---|
| **PUBLIC FACILITY NEEDS** (Projects) | | |
| Senior Centers | **H** | 1 |
| Handicapped Centers | **M** | |
| Youth Centers | **H** | 1 |
| Child Care Centers | **M** | |
| Health Facilities | **M** | |
| Neighborhood Facilities | **M** | |
| Parks and/or Recreation Facilities | **H** | 5 |
| Parking Facilities | **L** | 2 |
| Non-Residential Historic Preservation | **M** | 1 |
| Other Public Facility Needs | **M** | 17 |
| **INFRASTRUCTURE** (Projects) | | |
| Water/Sewer Improvements | **M** | |
| Street Improvements | **H** | 1 |
| Sidewalks | **H** | 2 |
| Solid Waste Disposal Improvements | **NSN** | |
| Flood Drain Improvements | **L** | |
| Other Infrastructure Needs | **M** | 1 |
| **PUBLIC SERVICE NEEDS** (People) | | |
| Senior Services | **H** | 20,000 |
| Handicapped Services | **H** | 50,000 |
| Youth Services | **H** | 300,000 |
| Child Care Services | **H** | 60,000 |
| Transportation Services | **NSN** | |
| Substance Abuse Services | **H** | 7,000 |
| Employment Training | **M** | 5,000 |
| Health Services | **NSN** | |
| Lead Hazard Screening | **H** | 10,000 |
| Crime Awareness | **H** | 50,000 |
| Other Public Service Needs | **M** | |
| **ECONOMIC DEVELOPMENT** | | |
| ED Assistance to For-Profits (Businesses) | **H** | |
| ED Technical Assistance (Businesses) | **H** | |
| Micro-Enterprise Assistance (Businesses) | **H** | |
| Rehab; Publicly – or Privately-Owned Commercial/Industrial (Projects) | **H** | |
| C/I[1] Infrastructure Development (Projects) | **L** | |
| Other C/I Improvements (Projects) | **L** | |
| **PLANNING** | | |
| Planning | **H** | 1 |

This table is taken from the City of Long Beach 2005-2012 Consolidated Plan.

[1] Commercial or Industrial Improvements by Grantee or Non-Profit

# SPECIFIC OBJECTIVES

The City of Long Beach has identified three high-priority priorities for community development needs that will be addressed in FY 12. These priorities are listed below along with the specific/ measurable objectives that correspond to each. The specific objectives can be linked back to nationally recognized outcome statements using the codes provided.

## Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation (High Priority)

EO-1 The City of Long Beach will provide capital and technical services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. The City will focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

**Total FY 12 CDBG Funding: $172,451**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • **Economic Development Revolving Loan for Jobs Program:** Loans to commercial and industrial businesses, for equipment, fixtures, and working capital to provide jobs or services to low/moderate income persons | • Number of jobs for low- or moderate-income persons |
| | **SEVEN-YEAR GOAL: 139** | **FY 12 GOAL: 4** |
| CDBG | • **Hire-a-Youth:** Provides Long Beach youth with a summer job and job-skills training | • Number of jobs for low- or moderate-income persons |
| | **SEVEN-YEAR GOAL: 30** | **FY 12 GOAL: 4** |
| CDBG | • **Grow Long Beach – Revolving Loan Program:** Provides loan amounts from $25,000 to a maximum set by SBA7a financing for existing businesses. The interest rate is based on prime lending rate of commercial banks and ranges from Prime+1% to Prime +2.75%. | • Number of jobs for low- or moderate-income persons |
| | **SEVEN-YEAR GOAL: 30** | **FY 12 GOAL: 4** |

## Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation (High Priority) - continued

EO-2 The City of Long Beach will provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. The City will focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities will develop neighborhood-serving businesses located in low/moderate areas.

**Total FY 12 CDBG Funding: $1,407,243**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • **Neighborhood Business Investment:** Provides working capital grants up to $2000 for start-up businesses serving low/moderate income areas. | • Number of businesses assisted |
| | **SEVEN-YEAR GOAL: 350** | **FY 12 GOAL: 50** |
| CDBG | • **Business Revitalization / Beautification:** Provides reimbursement of up to $2,000 per business to commercial property owners and business owners in various city business corridors to improve the exterior of their businesses and ensure proper code standards. | • Number of businesses assisted |
| | **SEVEN-YEAR GOAL: 70** | **FY 12 GOAL: 10** |
| CDBG | • **Small Business Outreach/ Enterprise Zone Program:** Provides business counseling, technical assistance, and access to capital to assist businesses in low/ moderate-income target areas. | • Number of businesses assisted |
| | **SEVEN-YEAR GOAL: 2,800** | **FY 12 GOAL: 400** |

## Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (High Priority)

SL-1 The City of Long Beach will provide facility improvements to nonprofit organizations serving low/moderate income persons in order to improve the availability of a suitable living environment.

**Total FY 12 CDBG Funding: $0**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Nonprofit Assistance Program | • Number of nonprofit agency facilities improved |
| | **SEVEN-YEAR GOAL: 63** | **FY 12 GOAL: 0** |

SL-1 The City of Long Beach will improve the availability of a suitable living environment by providing neighborhood/community groups within the CDBG target zone with matching grants of up to $5,000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. This program provides for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

**Total FY 12 CDBG Funding: $128,263**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Neighborhood Partners Program | • Number of public facilities improved |
| | **SEVEN-YEAR GOAL: 70** | **FY 12 GOAL: 10** |

SL-1 The City of Long Beach will improve the availability of a suitable living environment through new park development. New park development is the creation of parks providing open and recreational space for low and moderate-income families and individuals in densely populated areas.

**Total FY 12 CDBG Funding: $600,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Open Space and Park Development | • Number of public facilities improved |
| | **SEVEN-YEAR GOAL: 14** | **FY 12 GOAL: 2** |

SL-3 The City of Long Beach will improve the sustainability of a suitable living environment through the Neighborhood Sidewalk Replacement Program, which trains youth to create sidewalks to improve and enhance low/moderate neighborhoods.

**Total FY 12 CDBG Funding: $25,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Neighborhood Sidewalk Replacement Program | • Public facilities improved (square feet of sidewalk) |
| | **SEVEN-YEAR GOAL: 3,500** | **FY 12 GOAL: 500** |

## Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (High Priority) - continued

SL-3 The City of Long Beach will improve the sustainability of a suitable living environment through the Sidewalk Replacement Program, which replaces sidewalks to improve and enhance low/moderate-income neighborhoods and provides alley improvements in low/moderate-income areas.

**Total FY 12 CDBG Funding: $2,129,834**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Sidewalk and Hardscape Improvement/Replacement | • Public facilities improved (square feet of sidewalk) |
| | **SEVEN-YEAR GOAL: 1,400,000** | **FY 12 GOAL: 200,000** |

SL-3 The City of Long Beach will improve the sustainability of a suitable living environment through the Urban Forestry Program, which utilizes neighborhood volunteers to plant and maintain trees along public parkways in target areas.

**Total FY 12 CDBG Funding: $132,980**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Urban Forestry Program | • New trees planted |
| | **SEVEN-YEAR GOAL: 1750** | **FY 12 GOAL: 250** |

## Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (High Priority)

SL-1 The City of Long Beach will improve the availability of a suitable living environment through Storefront Community Police Centers specifically addressing health, safety, and livability issues, thereby focusing resources to improve neighborhoods and develop community involvement.

**Total FY 12 CDBG Funding: $0**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Storefront Community Police Centers | • Number of Community Police Centers |
| | **SEVEN-YEAR GOAL: 4** | **FY 12 GOAL: 0** |

## Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (High Priority) - continued

SL-1 The City of Long Beach will improve the availability of a suitable living environment by providing services to low/moderate-income neighborhoods or clientele through the Neighborhood Resource Center, specifically addressing health, safety, and livability issues and focusing resources to improve neighborhoods and develop community leadership. The Neighborhood Resource Center (NRC) provides administrative and technical training for organizations located within target zone. A community room and meeting space is also available for organizations.

**Total FY 12 CDBG Funding: $240,097**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Neighborhood Resource Center (NRC) | Number of people assisted (duplicated)* |
| | **SEVEN-YEAR GOAL: 175,000** | **FY 12 GOAL: 25,000** |

SL-1 The City of Long Beach will improve the availability of a suitable living environment through the Neighborhood Leadership Program, a 6-month training program teaching target area residents the principles of effective leadership and providing examples of how to solve neighborhood problems. Each student must complete a community project in a low-income neighborhood.

**Total FY 12 CDBG Funding: $36,294**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Neighborhood Leadership Program | • Number of people assisted |
| | **SEVEN-YEAR GOAL: 210** | **FY 12 GOAL: 30** |

SL-1 The City of Long Beach will provide services that offer positive alternatives and activities for youth. Services will specifically target at-risk youth. After School, Weekend, Summer and Mobile Recreation, and the Gang Intervention & Prevention guidance and counseling programs are offered in ten designated low/moderate income neighborhoods.

**Total FY 12 CDBG Funding: $485,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • **After-school/Weekend Recreation Program:** Offers activities to youth at risk of gang involvement. | • Number of people assisted (duplicated) |
| | **SEVEN-YEAR GOAL: 357,000** | **FY 12 GOAL: 51,000** |
| CDBG | • **Mobile Recreation Program:** Provides services to youth in low-income areas where no parks and schools are located. Supplies are driven to areas, and surrounding streets are closed during activities. | • Number of people assisted (duplicated) |
| | **SEVEN-YEAR GOAL: 14,000** | **FY 12 GOAL: 2,000** |

SL-3 The City of Long Beach will provide interim assistance to strengthen Neighborhood Improvement Strategy (NIS) activities through outreach and organization of neighborhood clean-ups.

**Total FY 12 CDBG Funding: $280,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Neighborhood Clean-up Program | • Number of neighborhood clean-ups |

**SEVEN-YEAR GOAL: 140** **FY 12 GOAL: 20**

## Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (High Priority) – continued

SL-3 The City of Long Beach will provide for the improvement and enhancement of services to low-moderate income neighborhoods through Neighborhood Improvement Strategy (NIS) activities specifically addressing health, safety and livability issues, and by actively engaging residents in neighborhood problem solving activities.

**Total FY 12 CDBG Funding: $95,106**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Neighborhood Improvement Strategy Program | • Number of participants |

**SEVEN-YEAR GOAL: 35,000** **FY 12 GOAL: 5,000**

SL-3 The City of Long Beach will improve and enhance services to low-moderate income neighborhoods through removal of graffiti from private and public properties in order to improve neighborhoods and discourage further graffiti. The program is offered at no cost to property owners or tenants in CDBG eligible areas. Free paint for graffiti removal is also offered through this program. Graffiti removal contractor crews respond to calls for service to paint out graffiti.

**Total FY 12 CDBG Funding: $260,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Graffiti Prevention and Removal Program | • Number of sites |

**SEVEN-YEAR GOAL: 175,000** **FY 12 GOAL: 25,000**

SL-3 The City of Long Beach will provide citywide Fair Housing assistance and tenant/landlord counseling.

**Total FY 12 CDBG Funding: $85,000**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • Fair Housing Counseling<br>• Tenant/landlord Counseling | • Number of people assisted |

**SEVEN-YEAR GOAL: 16,800** **FY 12 GOAL: 2,400**

# ECONOMIC DEVELOPMENT

The City continues to make substantial investments in economic development. Investments include infrastructure improvements, support for new commercial and retail development, technical assistance for businesses, access to capital programs, commercial corridor revitalization, workforce development, and incentives for business retention, expansion, creation and attraction.

Streetscape Improvements including medians, crosswalks curb ramps, sidewalks, security lighting, and landscaping are on going or planned in numerous neighborhoods.

Commercial corridor revitalization, a priority for the City, is ongoing in several major corridors. Components of the effort include the Business Revitalization Program which provides reimbursement of up to $2,000 per business to commercial property owner and business owners on Fourth and Seventh Streets, Artesia Boulevard, Pacific Avenue and Pacific Coast Highway to improve the exterior of their businesses and ensure proper code standards. The Business Start-up Grant Program encourages new business ventures in low/moderate income neighborhoods by providing small grants to entrepreneurs. The City continues to deploy its aggressive workforce development program to provide training and placement of low/moderate income Long Beach residents.

The City provides an array of direct and technical assistance programs for both business retention and attraction. CDBG funds are used to assist private for-profit businesses with counseling, development, and expansion. Business loans are a key tool to create low/moderate income jobs and provide needed services to the City's low/moderate income neighborhoods.

The Business Development Center provides services to small and large businesses by supporting new start-ups and promoting growth of existing businesses to provide services and jobs to low/moderate income neighborhoods. Business Development Center services include:

- Business start-up counseling
- Site location assistance
- Enterprise Zone Hiring Credit assistance
- Marketing or business plan preparation assistance and counseling
- Business loan information
- International trade opportunities
- Assistance with business operation, financing, and problems

The City has also partnered with the Long Beach Small Business Development Center, the SBA program offered through Long Beach City College, and is supporting the Long Beach International Trade Office, which provides assistance to firms engaging in international trade through the Port of Long Beach.

# ANTIPOVERTY STRATEGY

The City of Long Beach will provide resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

**Housing and Employment**

- No interest loans to non-profits and Community Housing Development Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations.

- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects.

- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, and low-income persons with AIDS/HIV.

- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits, and assistance to HUD Section 8 recipients to become self-sufficient).

- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.

- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement, Summer Job Fairs, Job Shadow programs, and training opportunities).

- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships, and job placement).

**Health, Human and Social Issues**

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants, and young children up to 5-years of age who are at nutritional risk. Services will be provided at six sites throughout the city through the citywide federally funded Women, Infants, and Children (WIC) Program.

- Assistance and education regarding nutrition, physical activity, and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.

- Pediatric immunizations and adult and pediatric flu vaccine doses at low or no cost through the City's Immunization Program.

- Comprehensive family planning services for low-income men and women (including counseling, education, contraceptive supplies, laboratory testing, and follow up) through the City's Family Planning Clinic. The clinic is part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).

- HIV/AIDS services (including testing, medical management, health education, risk reduction, consultation, psychosocial assessment, and case management) regardless of ability to pay and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).

- Risk reduction services, referral services, and health assessments/screenings (including blood sugar, blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist) for seniors through the Senior Health Clinic.

- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.

- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management, and social services.

- "Brown Bag" food distribution, homeowner and renter assistance, utility tax exemption and refunds, and FAME Taxi Vouchers/ Bus Tokens for low-

income seniors and the disabled through the Department of Parks, Recreation, and Marine.

- A work experience program for seniors consisting of part-time work and on-the-job training available through a partnership between the City of Long Beach and Los Angeles County.

# SPECIAL NEEDS POPULATIONS

## SPECIFIC OBJECTIVES

The City of Long Beach has identified one high priority for special needs populations that will be addressed in FY 12. This priority is listed below along with a corresponding specific, measurable objective. The specific objective can be linked back to its nationally recognized outcome statement using the code provided.

### Provide Housing and Supportive Services for Special Needs Populations (High Priority)

SL-1 The City of Long Beach will continue to support and make available funding priority for service-enriched housing and to organizations who serve special needs populations (childcare, after school programs, health programs, etc.) for the purpose of creating a suitable living environment.

**Total FY 12 Funding: $0**

| Funding Source | Activities Under This Specific Objective | Performance Indicators |
|---|---|---|
| CDBG | • **Social Service Grant Program:** Provides funding grants to nonprofit organizations that serve a group primarily presumed to be low/mod and/or 51 % low/mod as evidenced by documentation and data concerning beneficiary family size & income. | • Number of agencies who serve special needs populations |
| | **SEVEN-YEAR GOAL: 70** | **FY 12 GOAL: 0** |

## HOUSING FOR PEOPLE WITH AIDS

This section does not apply to the City of Long Beach. The City does not receive HOPWA funding.

# APPENDIX

## APPENDIX A: CITIZEN PARTICIPATION

### Notice of Public Hearing

### NOTICE OF PUBLIC HEARING

**NOTICE OF PUBLIC HEARING:** On Wednesday, **April 20, 2011, at 6:00 PM**, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the **City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach**.

The purpose of the Public Hearing is to allow for the public input on the preparation of the 2011 – 2012 Action Plan that addresses the current ***Consolidated Plan*** priorities. The City of Long Beach annually receives money from the United States Department of Housing and Urban Development (HUD) to help improve our neighborhoods. The entitlement funds come from three funding sources: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and Home Investment Partnership Act (HOME).

The City of Long Beach intends to provide reasonable accommodation for the Public Hearings in accordance with the Americans with Disability Act (ADA) of 1990. If special accommodations are required, please call Alem Hagos at (562) 570-7403, at least 48 hours prior to the April 20, 2011 Public Hearing. Citizens wishing to provide written comments must do so by April 19, 2011. Written comments must be addressed to Alem Hagos, Community Development Department, Neighborhood Services Bureau, 444 West Ocean Boulevard, Suite 1700, Long Beach California 90802.

LONG BEACH
PRESS-TELEGRAM

300 Oceangate
Long Beach, CA 90844

## PROOF OF PUBLICATION
(2015.5 C.C.P.)

**STATE OF CALIFORNIA**

**County of Los Angeles**

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit.

Mar 19, 2011

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in, but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California
this 21 day of March 2011,

signature

Proof of Publication of

Paste Clipping of Notice
SECURELY in this space.

**NOTICE OF PUBLIC HEARING**

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Pub. March 19, 2011(1t) PT(126663/)

CL-07-2056 Legal Affadavit

**COMMUNITY DEVELOPMENT ADVISORY COMMISSION**
**PUBLIC HEARING MEETING**
**April 20, 2011**

The public hearing meeting of the Community Development Advisory Commission was held on April 20, 2011 at City Hall in the City Council Chambers, 333 W. Ocean Boulevard. The meeting was called to order at 6:03 p.m. by Chair Knopf.

**1. ROLL CALL**

Chair Knopf
Vice-Chair Taeleifi
Commissioner Hill
Commissioner Ibbetson
Commissioner Kim
Commissioner Rosenberg
Commissioner Shelton
Commissioner Uriarte Smith
Commissioner Viale
Commissioner Ward
Commissioner McGuan - Arrived at 6:06 p.m.

**MEMBERS ABSENT**
Commissioner Greenfeld-Wisner*
Commissioner Hout*

***Received notification of absence**

**STAFF PRESENT**
Angela Reynolds, Bureau Manager, Neighborhood Services Bureau
Margaret Madden, Neighborhood Improvement Officer
Alem Hagos, Grant Administration Officer
Wendy Andersen, Bureau Secretary
Michele York, Clerk Typist
Jim Osgood, Community Development Analyst

**OTHERS PRESENT**
Susan Price, Homeless Services Officer
Elsa Ramos, Multi-Service Center Coordinator

**2. APPROVAL OF THE MINUTES OF THE MARCH 16, 2011 COMMUNITY DEVELOPMENT ADVISORY COMMISSION PUBLIC HEARING MEETING.**

Commissioner Shelton made a motion to approve the minutes of the March 16, 2011, Community Development Advisory Commission public hearing meeting. Commissioner Hill seconded the motion.

Motion was passed 7 – 0; Chair Knopf, Commissioner Uriarte-Smith, and Commisioner Ibbetson abstained. Commissioner McGuan was absent for the vote.

## 3. CHAIR'S REMARKS

Chair Knopf announced the resignation of Commissioner Perez and Commissioner Uriarte Smith. Chair Knopf announced her resignation.

## 4. COMMISSIONERS REMARKS

Commissioners thanked those resigning for their dedication and service with the CDAC Commission.

## 5, BUREAU REMARKS

Angela reminded Commissioners that a letter of resignation is required to the Bureau Manager upon resignation.

Angela mentioned the CDBG Funding Petition and the CDBG FY11 Budget.

Margaret Madden presented a slide show of recent Neighborhood Services Bureau highlights. Copies of the highlights and the calendar of events were distributed for reference. Margaret announced a need for volunteers for Big Sunday Weekend on Saturday, May 14, 2011.

## 6. NEIGHBORHOOD PARTNERS PROGRAM (NPP) FUNDING – RECOMMENDATION – NPP COMMITTEE

Angela introduced Jim Osgood who leads the Neighborhood Partners Program. Commissioner Ward spoke on behalf of the NPP Committee. A handout with the Committee's funding recommendation was provided.

Commissioner Ward moved to approve the Committee's funding recommendation. Commissioner Shelton seconded the motion. The motion carried 11 - 0.

## 7. HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP) AND EMERGENCY SHELTER GRANT (ESG) PRESENTATION – SUSAN PRICE, HOMELESS SERVICES OFFICER

Susan Price made a presentation on the HPRP and ESG program. She discussed the background, local objectives and the outcomes of the programs.

Discussion ensued.

**8. 1ST PUBLIC HEARING PRESENTATION TO DEVELOP THE CITY'S FISCAL YEAR 2011 - 2012 (FY 11-12) ACTION PLAN UNDER THE CITY'S CURRENT SEVEN-YEAR CONSOLIDATED PLAN – ANGELA REYNOLDS, NEIGHBORHOOD SERVICES BUREAU MANAGER**

Angela made a power point presentation on the Action Plan. Handouts were provided.

Angela addressed the President's proposed budget cuts to the FY11 funds for the CDBG and Home Program.

Angela mentioned the need for the Long-Term Planning and Budget Committees to meet in the next few months.

Discussion ensued.

**9. PUBLIC PARTICIPATION**

No public participation.

**10. ADJOURNMENT**

Being no further business, Commissioner Hill moved for adjournment at 7:22 p.m. The motion was seconded by Commissioner Rosenberg. The motion carried, 11 - 0.

JOHN TAELEIFI, VICE CHAIR
COMMUNITY DEVELOPMENT ADVISORY COMMISSION

## April 20, 2011 Public Hearing Comments

At the April 20, 2011 Public Hearing, no public comments were received.

## Action Plan Community Outreach

| | |
|---|---|
| MacArthur NIS Meeting<br>1401 E. Anaheim St. @ 5:00pm | **5/17/2011** |
| Willmore NIS Meeting<br>910 Daisy Ave. @ 7:00pm | **5/18/2011** |
| West East-Side Community Association (WESCA)<br>2750 Pacific Coast Hwy @ 6:30pm | **5/19/2011** |
| Neighborhood Action Group (NAG)<br>2023 Pacific Ave. @ 6:00 pm | **5/19/2011** |
| Hellman NIS Meeting<br>1150 E. 4th St. @ 6:30pm | **5/25/2011** |

# Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal, Community Police Centers, Safety Programs, Shopping Cart Enforcement

Neighborhood SERVICES

**ANAHEIM STREET COMMUNITY POLICE CENTER**
**and MacArthur Park/Whittier School**
**Neighborhood Improvement Strategy Area**

*Invite you to learn about*

# FY 2012 Action Plan Development

**Alem Hagos, Community Development Block Grant Coordinator** of the Neighborhood Services Bureau, Department of Development Services City of Long Beach will give a presentation on the City's FY '12 Action Plan. The workshop will give an overview of the Action Plan process, how it guides the use of Housing and Urban Development funds in our City, and information on how to review and comment on the FY '12 draft Action Plan.

- ***Learn how Housing and Urban Development money has been spent in your neighborhood***
- ***Learn how to provide input on the draft Action Plan***

## Tuesday, May 17, 2011

**5:00 p.m. - 6:30 p.m.**
***Mark Twain Neighborhood Library (Community Room)***
**1401 E. Anaheim St., Long Beach**
**Free parking available in library parking lot**

***For more information, please call***
***Bryant S. Ben at* (562) 570-1691 or email bryant.ben@longbeach.gov**
**Translation will be provided in Khmer and Spanish.**

* * * Light refreshments will be provided! * * *

The City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities Act of 1990. If special accommodation is required or to request this information in an alternate format, please contact Bryant S. Ben at (562) 570-1691, 48 hours prior to the meeting.

444 W. Ocean Blvd., Ste. 1700, Long Beach, CA 90802 T 562.570.6866 F 562.570.5248 TTD 562.570.5832 www.longbeach.gov/cd/neighborhood_services

# Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal, Community Police Centers, Safety Programs, Shopping Cart Enforcement

City of Long Beach Neighborhood SERVICES

## EL CENTRO DE POLICIA COMUNITARIO DE LA CALLE ANAHEIM Y

**El Area de Estrategia de Mejoramiento de Vecindarios de la Escuela MacArthur Park/Whittier**

***Le Invitan a usted a asistir a una Junta de***

# Plan de Accion Para el Presupuesto del FY '12

Invitado de honor: **Alem Hagos, Community Development Block Grant Coordinator, City of Long Beach Neighborhood Services Bureau**

**martes, 17 de mayo, del 2011**
**5:00 p.m. - 6:30 p.m.**
***Mark Twain Neighborhood Library***
**(Community Room)**
***1401 E. Anaheim St., Long Beach***

*Para más información, por favor llame a*
***Bryant Ben al* (562) 570-1691**

**La Ciudad de Long Beach tiene la intención de proveer de acomodaciones razonables de acuerdo con El Acto de Americanos con Incapacidades del 1990. Si en caso se requiera una acomodación especial o para pedir esta información en formato alterno, por favor contacte a Bryant S. Ben al (562) 570–1691, con 48 horas de anticipación**

## មជ្ឈមណ្ឌលសហគមន៍ប៉ូលីស ប្រចាំផ្លូវអាណាហ៊ីម
## និងក្រុមយុទ្ធនាការអភិវឌ្ឍន៍តំបន់ខ្ងាងម៉ាកាធួរ

**មានសេចក្តីរីករាយអញ្ជើញលោកអ្នកមកចូលរួម**

# គំរោងថវិការឆ្នាំ ២០១២

**ជៀសមកថ្លែងការណ៍: Alem Hagos, Community Development Block Grant Coordinator, City of Long Beach Neigborhood Services Bureau**

**ថ្ងៃ អង្គារ ទី ១៧ ខែ ឧសភា ២០១១**
**ម៉ោង ៥:០០ ល្ងាច - ៦:៣០ ល្ងាច**
**នៅ: Mark Twain Neighborhood Library**
**(Community Room)**
***1401 E. Anaheim St., Long Beach***

**ពត៌មានបន្ថែមសូមទាក់ទង Bryant Ben ៥៦២-៥៧០-១៦៩១**
**មានអ្នកបកប្រែភាសាខ្មែរនិងស្ប៉ានីស**

ទីក្រុងឡុងប៊ីចអនុវត្តន៍ទៅតាមក្រិត្យដើម្បីរៀបសម្រួលផ្តល់ឱ្យភាពមនោរម្យជូនដល់ជនជាតិអាមេរិកាំងដែលមានភាពពិការតាមលក្ខណៈច្បាប់ដែលបានចែងក្នុងឆ្នាំ ១៩៩០។ ប្រសិនបើលោកអ្នកត្រូវការភាពមនោរម្យ ណាមួយ ឬក៏ត្រូវការទទួលនូវព័ត៌មានជាទម្រង់ណាផ្សេងទៀត សូមទូរស័ព្ទទៅកាន់ Bryant Ben តាមរយៈលេខ (៥៦២) ៥៧០-១៦៩១ ឲ្យបានមុនពេលប្រជុំក្នុងកំឡុង ៤៨ ម៉ោង។

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# Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal, Community Police Centers, Safety Programs, Shopping Cart Enforcement

Neighborhood SERVICES

The Willmore Community Police Center and

Willmore City Heritage Association Invite You To Our Monthly Meeting

- **Stella Ursua and Marcia Tolentino, National Association Green Technology** presentation about Cool Green Homes

  **Alem Hagos, City of Long Beach Neighborhood Services Bureau,** presentation about FY 2011 Action Plan and how to provide your valuable input
- **Mary Antunez, Long Beach Police Department,** presentation on crime statistics
- Voice your concerns on issues affecting our community
- Get involved with events and activities in your neighborhood

Date: Wednesday, May 18, 2011
Time: 7:00 p.m. - 9:00 p.m.
Location: Willmore Community Police Center
910 Daisy Ave.

**City of Long Beach intends to provide reasonable accommodations in accordance with the American with Disabilities Act of 1990. If special accommodation is required or to request this information in an alternative format please contact Teresa Gonzalez at (562) 570-1146, 48 hours prior to the meeting.**

444 W. Ocean Blvd., Ste. 1700, Long Beach, CA 90802 T 562.570.6866 F 562.570.5248 TTD 562.570.5832 www.longbeach.gov/cd/neighborhood_services

# Agenda

# Wrigley Village/NAG Meeting

05/19/2011
6:00 PM to 7:30 PM
So. Wrigley Community Police Center
2023 Pacific Ave.
(562) 570-1098
shorti2448@gmail.com

**Type of meeting:** Meeting for the improvement of Wrigley Village and the surrounding community

**Facilitator:** Annie Greenfeld-Wisner (562-225-9462)

| Time allotted: | Agenda topics |
|---|---|
| 5 | Welcome |
| 20 | Alem Hagos/ FY 2012 Action Plan Development |
| 10 | West Division Crime update |
| 20 | Pacific Ave. Developments |
| 5 | Public Comment/ Announcements |

## UPCOMING DATES

| | | | |
|---|---|---|---|
| Monday | June 6, 2011 | 7pm | Wrigley Association meeting |
| Thursday | June 2, 2011 | 6pm | CPAC meeting |
| Monday | June 20, 2011 | 7pm | WANA meeting |
| Thursday | July 21, 2011 | 6PM | Next NAG meeting |

Contact NAG at wrigleyvillage@att.net or shorti2448@gmail.com

# Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal, Community Police Centers, Safety Programs, Shopping Cart Enforcement

Neighborhood SERVICES

W. E. S. C. A.

West East-Side Community Association (WESCA)
&
Neighborhood Services Bureau, City of Long Beach

# INVITE YOU TO OUR MONTHLY NEIGHBORHOOD MEETING

Presentation on the 2011/2012 City of Long Beach Action Plan Draft

Come and learn how you can be a part and volunteer for the Cherry-Temple Community

Date: Thursday, May 19, 2011
Time: 6:30 p.m. – 8:00 p.m.
Location: Society of St. Vincent De Paul's - Thrift Store
2750 E. Pacific Coast Hwy

For more information contact Jan Ward at (562) 433-0801 or Griselda Perez at (562) 570-8281

The City of Long Beach intends to provide reasonable accommodations in accordance with the American with Disabilities Act of 1990. If special accommodation is required or to request this information in an alternative format please contact Griselda Perez at (562) 570-8281, 48 hours prior to the meeting.

444 W. Ocean Blvd., Ste. 1700, Long Beach, CA 90802 T 562.570.6866 F 562.570.5248 TTD 562.570.5832 www.longbeach.gov/cd/neighborhood_services

North Alamitos Beach Association

**"Making a Great Neighborhood Even Better"**

**Agenda 5/25/11**

Long Beach Senior Center
1150 E. 4th Street

FB: http://www.facebook.com/pages/NABA/199764190549#!/home.php?sk=group_157968730923088
http://www.neighborhoodlink.com/longbch/nab/main.html
Yahoo user group: http://groups.yahoo.com/group/NABAlongbeach/

- Call Meeting to Order 6:00 pm (Henry Salzer) — 5 min

- New Business
  1. CODE Enforcement Program (David Woods) — 20 min
  2. LBPD (Mary Antunez) — 10 min
  3. 2nd District Field Officer (Mark Magdaleno) — 10 min
  4. 2012 Action Plan Development (Alem Hagos) — 20 min
  5. July Recreation Month (Heather Green) — 5 min
  6. Election (Barbara) — 15 min
  7. Neighborhood Cleanup (Gonzalo) — 5 min

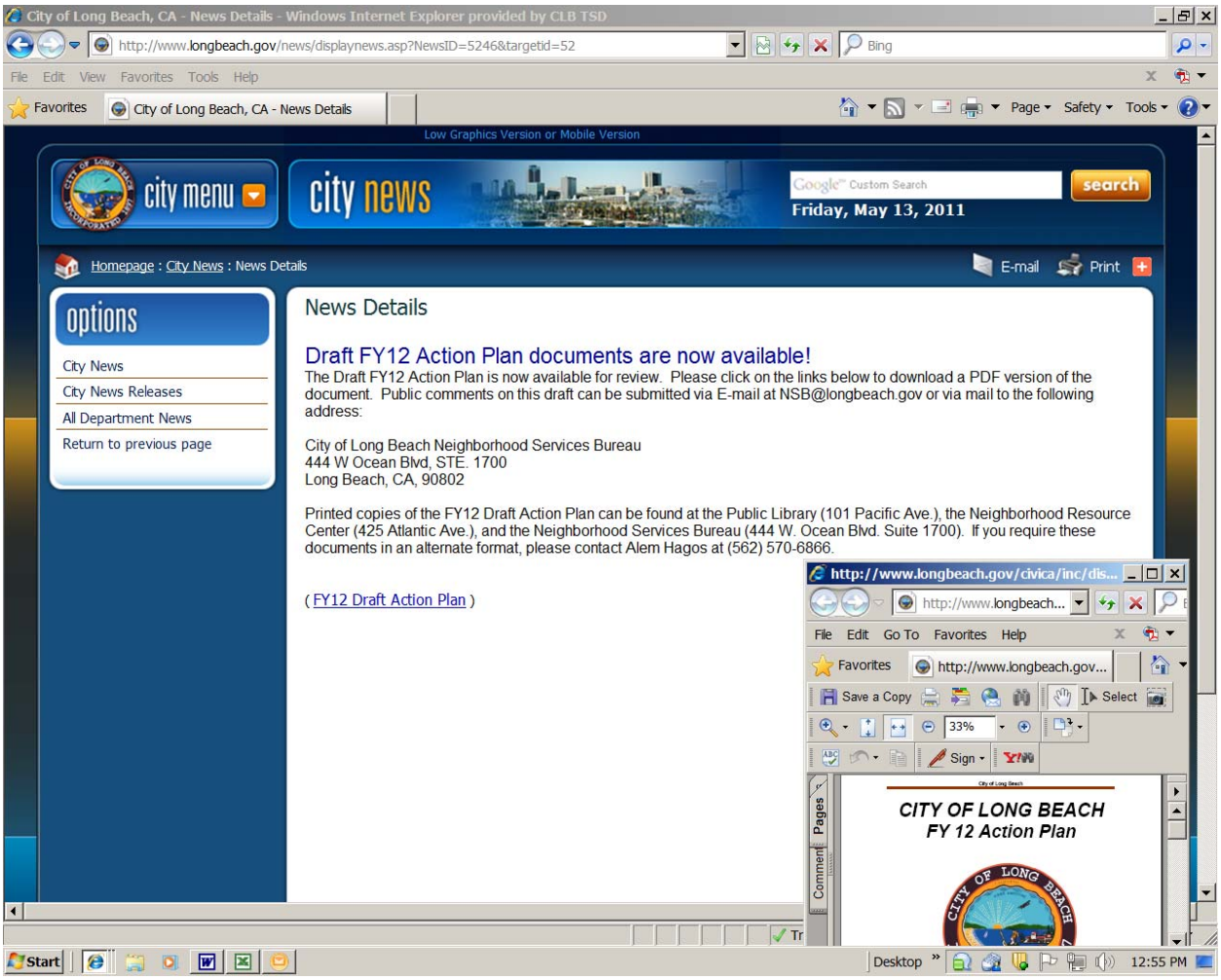
- Unfinished/Old Business
  1. Grant Update (JR) — 10 min
  2. Treasurer's Report (JR) — 5 min

- Approval of previous Meeting Minutes.

- Next Meeting- June 29, 2010 (last Wednesday of month)

- Adjourn Meeting — 7:45 pm

Draft FY 12 Action Plan posted on City website May 13, 2011



## Notice of Second Public Hearing and Document Availability

**NOTICE OF PUBLIC HEARING:** On Wednesday, **June 15, 2011, at 6:00 pm**, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the **City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach**.

The purpose of the Public Hearing is to allow for the public comment on the draft 2011 – 2012 Action Plan (Action Plan), the seventh annual implementation plan under the seventh-year 2005-2012 Consolidated Plan **(Consolidated Plan)**. The Consolidated Plan describes and prioritizes the housing and community development needs, as well as activities to address those needs as defined and funded by U.S. Department of Housing and Urban Development (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME) and American Dream Down Payment Initiative (ADDI) funds to address those priorities.

Draft copies of the Action Plan are located at the Main Library, 101 Pacific Avenue, the Neighborhood Resource Center, 425 Atlantic Avenue or can be downloaded from the Neighborhood Services Webpages:

www.longbeach.gov/cd/neighborhood_services/reports/default.asp

The City of Long Beach intends to provide reasonable accommodation in accordance with the Americans with Disability Act of 1990. If special accommodations are required, please call Alem S. Hagos at (562) 570-7403, at least 48 hours prior to the June 15, 2011 Public Hearing. Citizens wishing to provide written comments must do so by June 14, 2011. Written comments must be addressed to the Community Development Advisory Commission, 444 West Ocean Boulevard, Suite 1700, Long Beach, California 90802.

LONG BEACH
PRESS-TELEGRAM

300 Oceangate
Long Beach, CA 90844

## PROOF OF PUBLICATION
(2015.5 C.C.P.)

**STATE OF CALIFORNIA**

**County of Los Angeles**

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit.

May 14, 2011

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in, but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California
this 16 day of May 2011

signature

Proof of Publication of

Paste Clipping of Notice
SECURELY in this space.

Public Notices 52 | Public Notices 52 | Public Notices 52 | Public Notices 52

**NOTICE OF PUBLIC HEARING**
**AND NOTICE OF DOCUMENT AVAILABILITY**

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**Pub. May 14, 2011 (1t) PT (195621/185106)**

CL-07-2066 Le

## June 15, 2011 Public Hearing Comments

**Summary**

- Written letter received from Maria Lopez opposing the reduction in funding for the Community Police Centers (CPCs).
- Oral testimony of Pastor Rae Sunshine Lee regarding the need for additional funding to provide assistance with utility fees.
- Sath Um opposed reduced funding for the CPCs and testified that she is concerned that closing the Anaheim CPC will be detrimental to neighborhood safety.
- Paline Soth, Killing Fields Memorial Center, testified in support of the Anaheim CPC and urged the commission to restore funding in the FY 12 Budget.
- Anna Totta, Catholic Charities, testified that reduced funding for the Multi-Service Center (MSC) would create a hardship and asked that the reduced funding for the MSC be reconsidered.
- Sharon Wie, Interval House, asked that funding for the Social Service Grant (SSG) program be restored in the FY 12 budget.
- Barbara Berry, Beyond Shelter, testified that the proposed budget cut for the MSC will deprive the indigent of services and requested that funding be restored.
- Denise Triggs, Project Achieve, testified that MSC assisted her in transitioning from homelessness and requested that the FY 12 funding reduction be restored.
- James Rice, Project Achieve, testified that the MCS assisted him in transitioning from homelessness and requested that the FY 12 funding reduction be restored.
- David Clement, North Alamitos Beach Association, testified that other neighborhoods have not been negatively impacted by previous CPC closures and thanked the City for committing CDBG funding for Neighborhood Improvement Strategy programs.
- Eric Copeland, MHA Village, spoke on behalf of the MSC and requested that the FY 12 funding reduction be restored.

A formal response has been submitted to each person participating in this process. Copies of the responses have been incorporated into this section, however, each participant's personal information has been removed to ensure their privacy.

June 14-2011
Long Beach, Ca.
90813

To whom it
May Concern:

My name is Maria Lopez
i reside at 1434 Gardenia ave
L.B.
been at this address as
of July 4-72. Our first
problem that was in
the neighborhood was
six months when the
city send all of us
a letter stating that
they wanted to buy our
houses to make a
school in the area,
and it never happened
i got peptions together
and we all went
down to city hall
to fight for what
was ours to keep.
So that's how i

got started it trying to
make the neighborhood
to look better &
got to know what
departments were there
for us in anyway
We could use their
help. Their for i tried
really hard in working
with the community, so
they can know the
Safety and knowledge
of help that they can
relieve. I started
getting together with
other people going
to do out reach and
asking them what
they thought of having
these community Centers
open for the public in 1997)
The answers that they
all gave back was
it would be great for
the safety of the
entire community.

to help them with the problems they had in their areas and how they could show success to keep it clean. We started out by having neighborhood clean-ups, meetings for them to express how they felt about these problems and go on from ~~their~~ there. Because to have people see a black and white at your house it was not ~~a~~ safe for you or the area around you coming to the Center they could give any complaint and remain annaymous. Since the Center has been opened We have had Computer classes, DMV classes, English as a second language.

Safety fairs, and the
Gas & Water Dept & light
would let them know
how to use these
utilites wisely and not
have to pay a big bill.
Classes with the Sheriff's
Dept on how to proper
use seat belts, gave
away proper Car & infant
seats. Police came from
different Dept on how
to manage your home
from burglaries, etc.
Even the fire Dept
would come out and
barbecue Hot dogs for
the community on safety.
I also work with the
Children from Lincoln
and whitter elemtary
went to speak with
the principal (Mr. Garcia)
and asked if we could
talked to the teacher
on how she felt about

her sixth grade students joining
an essay contest around
the month of Feb.
and how they could
have changed the times
back then around
(Rosa parks) for the
girls in her time
and now and the
boys M.L.K. the
same, the essays
were judge by different
people we gave them
certificates based on
how they expressed
them selves, it was
televised by charter
and McDonalds
gave them free lunches.
I also was on the
advisory board with
city planning and president
for the advisory board
at the A.S.C.P.C. put
up to get lights on
15th cherry, side walks

painting for crosswalks
neighborhood watchsigns
also work with
Centro Cha and did
alot of different activites
and rode in the
M. L. K. parade, I have
recieved a number of
Certificates plagues
even from different
Chief of police, also
work with the city
prosuctors. I can go
on and on but this
is why we need these
Centers for the safety
of our Community.
I still come out and
have Clean-ups go to
the Center and still
work with the L.B.
Police Dept. So you
can see why we
need these Centers to
stay open & help the
community on have a

positive look on the
out come I have closed
down hud housing apts
and had them remodeled
had close down a smoke
job and kept the other
business open. Please
feel free to call me
and ask any questions
once again my name is
Maria Lopez
1434 Gardenia ave
L. B. (562) 446-7234
562 612-3076

P.S. I also have
been in the press - telegram
for all the hard work
I did in my area.
Please consider this
a noble suggestion.

Response to Participants Regarding the Community Police Centers:

July 22, 2011

XXXXX
XXXXX
XXXXX
Long Beach, CA XXXXX

Dear XXXXXXX:

Thank you for your participation during the June 15, 2011, public hearing conducted by the Community Development Advisory Commission (CDAC) to discuss the City of Long Beach's Fiscal Year 2012 (FY 12) Action Plan. Citizen involvement is a key component of the action plan process and your input is invaluable in ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

During the hearing you spoke to oppose the elimination of the Anaheim Community Police Center (CPC) in the FY 12 Action Plan budget. The decision to reduce funding to the CPCs was not an easy one and it was not taken lightly. Unfortunately, the FY 12 federal entitlement granted to the City of Long Beach by the United States Department of Housing and Urban Development (HUD) was drastically reduced from prior years. The 16.5% reduction was particularly severe for programs that fall under the Public Service Cap. The Public Service Cap is a federal regulation that requires that only 15% of the CDBG entitlement to be used for public services. The reduction and the cap together forced the cut of several valuable programs.

We would like to assure you that the core programs and services offered at the CPCs will be continue in FY 12. The purpose of the cut is to reduce costs associated with maintaining the building, while consolidating meetings and services into other centrally located facilities, such as the Mark Twain Public Library and the Homeland Cultural Center.

Thank you for taking the time to address the commission and for your contributions to the FY 12 Action Plan process. The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of Long Beach, and we hope to have your continued participation and contributions.

Sincerely,

Alem S. Hagos
HUD Grants Officer

Response to Participants Regarding the Multi-Service Center:

July 22, 2011

XXXXX
XXXXX
XXXXX
Long Beach, CA XXXXX

Dear XXXXXXX:

Thank you for your participation during the June 15, 2011, public hearing conducted by the Community Development Advisory Commission (CDAC) to discuss the City of Long Beach's Fiscal Year 2012 (FY 12) Action Plan. Citizen involvement is a key component of the action plan process and your input is invaluable in ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

During the hearing you spoke to oppose a reduction in the FY 12 budget for the Multi-Service Center (MSC). The decision to reduce funding to the MSC was not an easy one and it was not taken lightly. Unfortunately, the FY 12 federal entitlement granted to the City of Long Beach by the United States Department of Housing and Urban Development (HUD) was drastically reduced from prior years. The 16.5% reduction was particularly severe for programs that fall under the Public Service Cap. The Public Service Cap is a federal regulation that requires that only 15% of the CDBG entitlement to be used for public services. The reduction and the cap together forced the reduction and cut of several valuable programs.

We would like to assure you that city staff intends to closely monitor programs funded under the Public Service Cap. If throughout the course of the fiscal year, we are able to reallocate public service programs, restoring funding to the MSC will be among the top priorities considered.

Again, thank you for taking the time to address the commission and for your contributions to the FY 12 Action Plan process. The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of Long Beach, and we hope to have your continued participation and contributions.

Sincerely,

Alem S. Hagos
HUD Grants Officer

Response to Participants Regarding the Social Service Grant Program:

July 22, 2011

XXXXX
XXXXX
XXXXX
Long Beach, CA XXXXX

Dear XXXXXXX:

Thank you for your participation during the June 15, 2011, public hearing conducted by the Community Development Advisory Commission (CDAC) to discuss the City of Long Beach's Fiscal Year 2012 (FY 12) Action Plan. Citizen involvement is a key component of the action plan process and your input is invaluable in ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

During the hearing you spoke to oppose the elimination of the Social Service Grant (SSG) program in the FY 12 Action Plan budget. The decision to reduce funding to SSG was not an easy one and it was not taken lightly. Unfortunately, the FY 12 federal entitlement granted to the City of Long Beach by the United States Department of Housing and Urban Development (HUD) was drastically reduced from prior years. The 16.5% reduction was particularly severe for programs that fall under the Public Service Cap. The Public Service Cap is a federal regulation that requires that only 15% of the CDBG entitlement to be used for public services. The reduction and the cap together forced the cut of several valuable programs, including SSG. The elimination of SSG is unfortunate and city staff will closely monitor the Public Service Cap throughout FY 12. Should funding within the cap become available, the allocation of funding to SSG will be reconsidered.

Thank you for taking the time to address the commission and for your contributions to the FY 12 Action Plan process. The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of Long Beach, and we hope to have your continued participation and contributions.

Sincerely,

Alem S. Hagos
HUD Grants Officer

Responses to Participants Regarding Other Programs:

July 22, 2011

XXXXXX
XXXXXX
Long Beach, CA

Dear XXXXXX:

Thank you for your participation during the June 15, 2011, public hearing conducted by the Community Development Advisory Commission (CDAC) to discuss the City of Long Beach's Fiscal Year 2012 (FY 12) Action Plan. Citizen involvement is a key component of the action plan process and your input is invaluable in ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

During the hearing you spoke of the need for utility assistance to offset the expense for low- and moderate-income households. While the need for this assistance is crucial, the FY 12 federal entitlement given to the City of Long Beach by the United States Department of Housing and Urban Development (HUD) was drastically reduced from prior years, so not all priorities can be funded. In the meantime, we encourage you to utilize services provided by the Multi-Service Center (MSC), the Homelessness Prevention and Rapid Re-housing Program, and the Emergency Shelter Grant Program. Contact information for the MSC and other assistance agencies can be found in the enclosed "Pocket Guide Resource Directory".

Thank you for taking the time to address the commission and for your contributions to the FY 12 Action Plan process. The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of Long Beach, and we hope to have your continued participation and contributions.

Sincerely,

Alem S. Hagos
HUD Grants Officer

July 22, 2011

XXXXXXXX
XXXXXXXXX
Long Beach, CA

Dear XXXXXX:

Thank you for your participation during the June 15, 2011, public hearing conducted by the Community Development Advisory Commission (CDAC) to discuss the City of Long Beach's Fiscal Year 2012 (FY 12) Action Plan. Citizen involvement is a key component of the action plan process and your input is invaluable in ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

During the hearing you spoke to support continued funding for Neighborhood Improvement Strategy Programs (NIS) in the FY 12 Action Plan budget, and you provided examples of ways that CDBG funds have been used to improve our local neighborhoods.

Thank you for taking the time to address the commission and for your contributions to the FY 12 Action Plan process. The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of Long Beach, and we hope to have your continued participation and contributions.

Sincerely,

Alem S. Hagos
HUD Grants Officer

# APPENDIX B: HOMELESS COUNT

**City of Long Beach**
**2011 Homeless Count Statistics**
**January 27, 2011**

| Total – Facility & Street | | |
|---|---|---|
| Total Adults | 3,704 | 86% |
| Total Children | 586 | 14% |
| **Total** | **4,290** | **100%** |

| Location – Facility | | |
|---|---|---|
| Adults | 1,672 | 80% |
| Children | 415 | 20% |
| **Total** | **2,087** | **100%** |

| Location – Street | | |
|---|---|---|
| Adults | 2,032 | 92% |
| Children | 171 | 8% |
| **Total** | **2,203** | **100%** |

| Ethnicity – Adults | | |
|---|---|---|
| African American or Black | 1,341 | 36% |
| American Indian or Alaskan Native | 93 | 3% |
| Asian or Pacific Islander | 117 | 3% |
| Hispanic or Latino | 704 | 19% |
| White | 1,272 | 34% |
| Other | 131 | 4% |
| Missing data | 46 | 1% |
| **Total** | **3,704** | **100%** |

| Gender – Adults | | |
|---|---|---|
| Male | 2,561 | 69% |
| Female | 1,074 | 29% |
| Transgender | 6 | 0.20% |
| Missing data | 63 | 2% |
| **Total** | **3,704** | **100%** |

| Veterans | | |
|---|---|---|
| Sheltered | 574 | 65% |
| Unsheltered | 309 | 35% |
| **Total** | **883** | **100%** |

| Family Status | | |
|---|---|---|
| **Total Adults not in Families** | **3,380** | **91%** |
| **Total Adults in Families** | **324** | **9%** |
| Single Mother | 225 | |
| Single Father | 25 | |
| Dual Parent | 74 | |
| **Total** | **3,704** | **100%** |

| Household Units | | |
|---|---|---|
| Individual | 3,260 | 90% |
| Couples with no children | 60 | 8% |
| Single and Dual Parent | 287 | 2% |
| **Total** | **3607** | **100%** |

Chronic Homelessness: 1,127 individuals and adults in families reported to be homeless for more than 12 months, counted in either street, service or emergency shelter locations.

Prepared by Dr. Christine L. Jocoy, Associate Professor, Department of Geography, California State University, Long Beach.
Thanks to JP Cordero, Norman Ornelas Jr., and Jason Page for assistance with data entry.

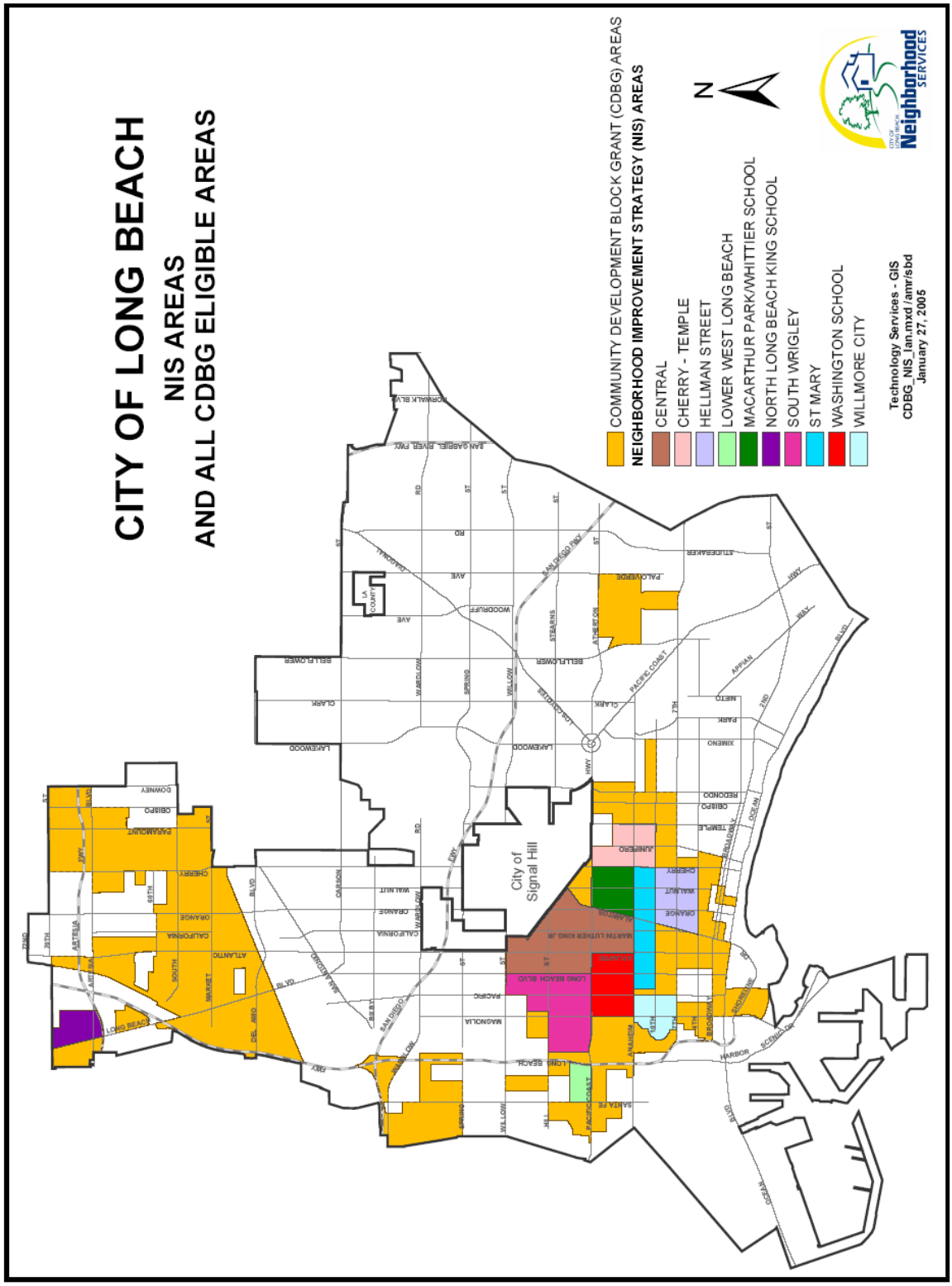
City of Long Beach
Department of Health and Human Services

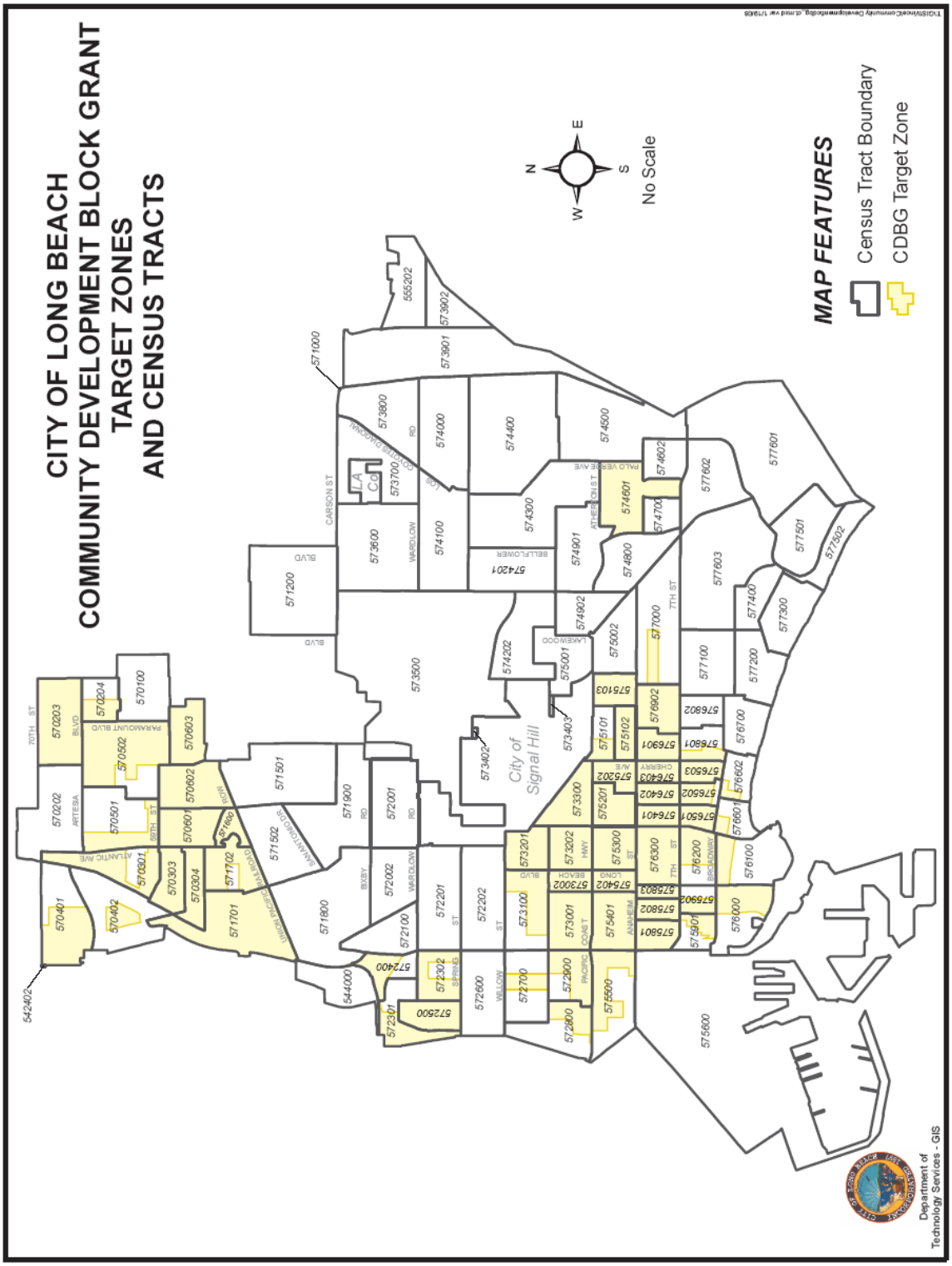
# BIENNIAL HOMELESS COUNT COMPARISON

| | 2,003 | 2,005 | 2,007 | 2,009 | 2,011 |
|---|---|---|---|---|---|
| **TOTALS** | 5,845 | 4,475 | 3,829 | 3,909 | 4,290 |
| **Total Adults** | 3,776 | 3,194 | 3,145 | 3,457 | 3,704 |
| **Total Children** | 2,069 | 1,281 | 684 | 452 | 586 |
| **Facility** | 1,336 | 1,401 | 1,679 | 2,154 | 2,087 |
| **Street** | 4,509 | 3,074 | 2,150 | 1,755 | 2,203 |
| **Chronic > 1 year** | 1,635 | 1,056 | 1,112 | 1,268 | 1,127 |

# APPENDIX C: MAPS AND AREA STATISTICS

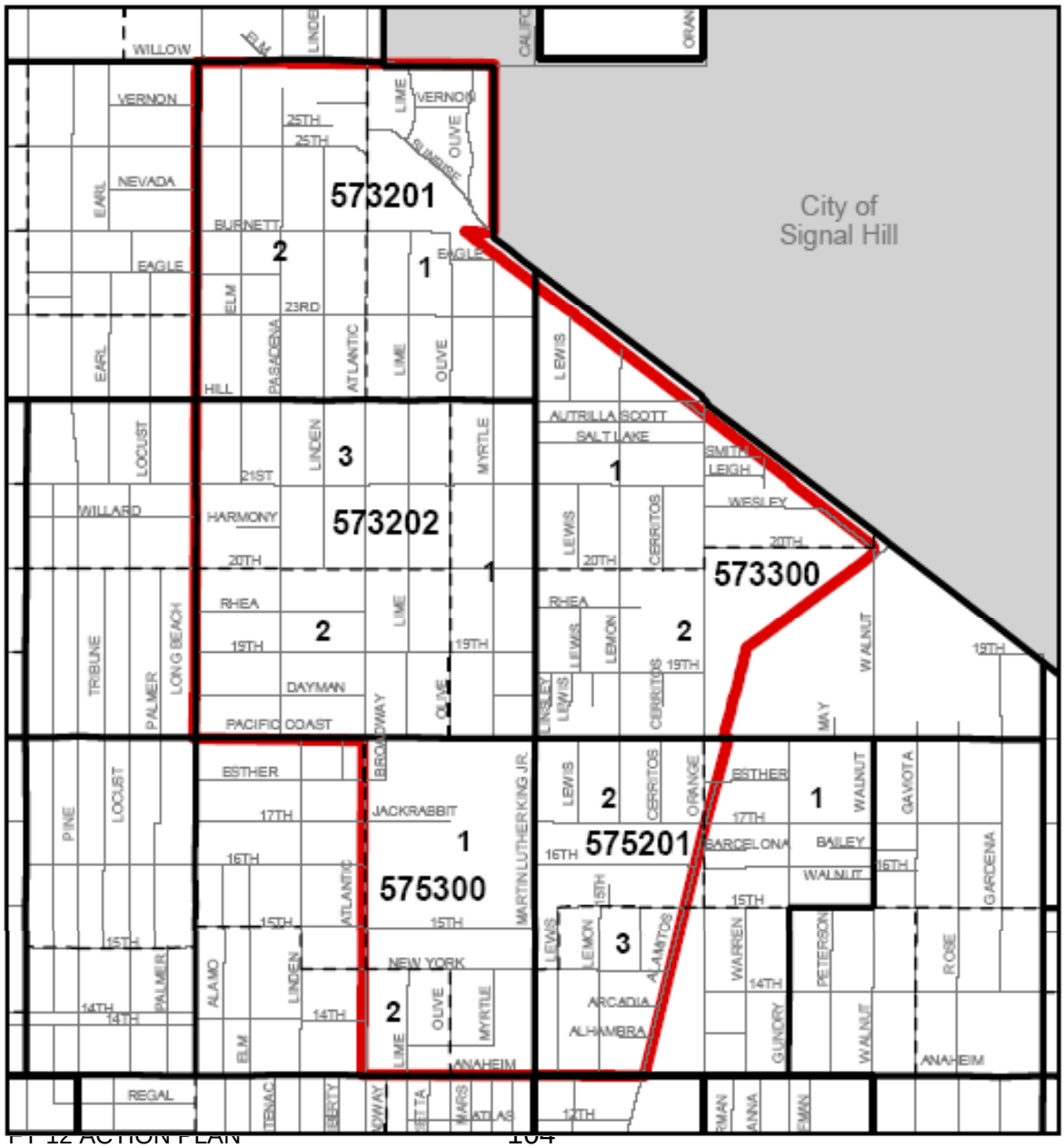
The following 14 pages contain maps of ten Neighborhood Improvement Strategy (NIS) Areas, the City of Long Beach Redevelopment Project Areas and Housing Action Plan Areas.


CITY OF LONG BEACH
NIS AREAS
AND ALL CDBG ELIGIBLE AREAS
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AREAS
NEIGHBORHOOD IMPROVEMENT STRATEGY (NIS) AREAS
CENTRAL
CHERRY - TEMPLE
HELLMAN STREET
LOWER WEST LONG BEACH
MACARTHUR PARK/WHITTIER SCHOOL
NORTH LONG BEACH KING SCHOOL
SOUTH WRIGLEY
ST MARY
WASHINGTON SCHOOL
WILLMORE CITY
N
Technology Services - GIS
CDBG_NIS_Ian.mxd /amr/sbd
January 27, 2005
City of Signal Hill


CITY OF LONG BEACH
COMMUNITY DEVELOPMENT BLOCK GRANT
TARGET ZONES
AND CENSUS TRACTS
MAP FEATURES
Census Tract Boundary
CDBG Target Zone
N
W
E
S
No Scale
City of Signal Hill
Department of Technology Services - GIS

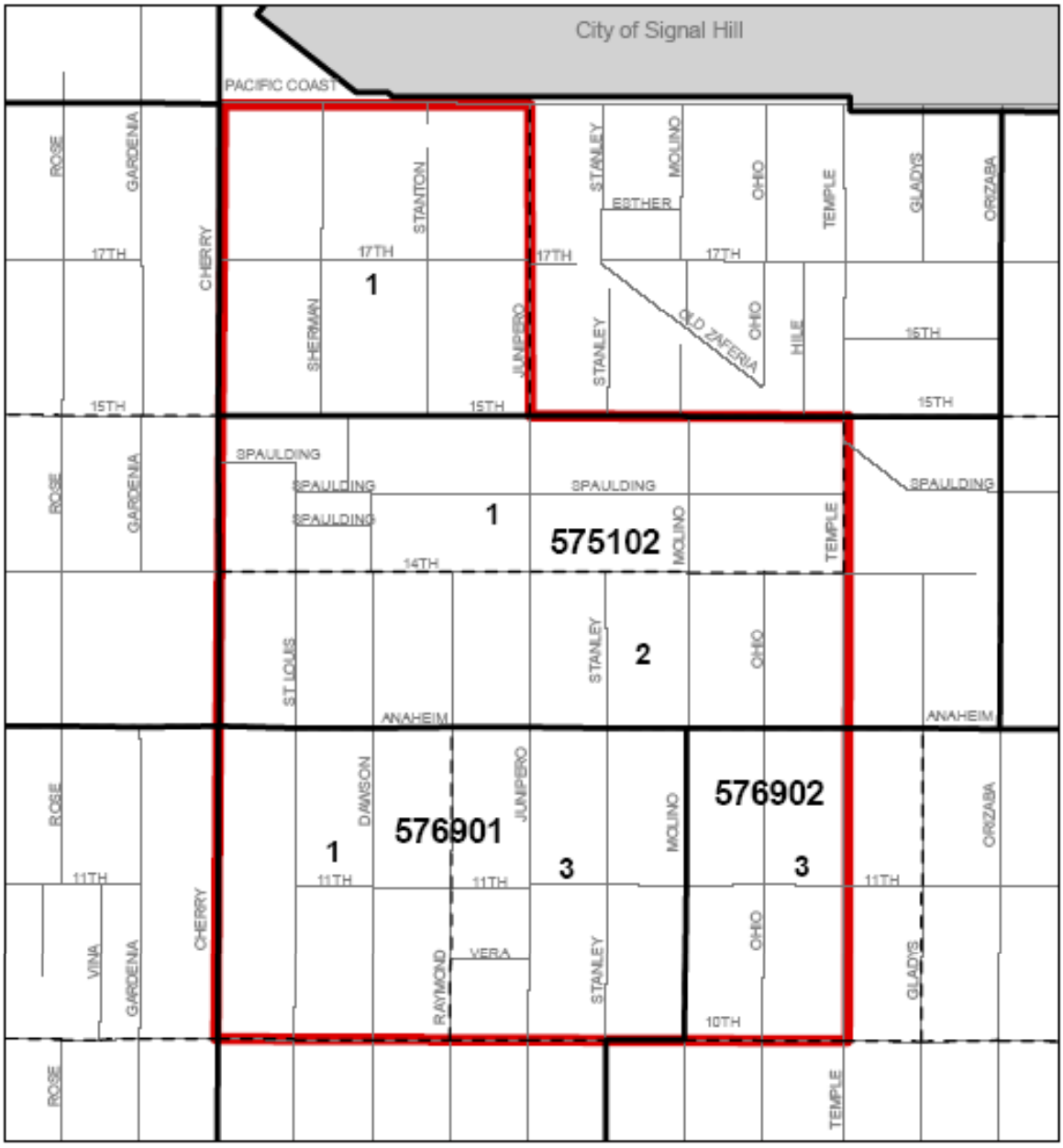
## Demographics of Central NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 573201 | 2740 | 735 | 73% | 1780 | 150 | 388 | 4 | 347 | 31 | 4 | 36 | 5% | 65% | 14% | 33.98 |
| 1 | 573201 | 2316 | 641 | 72% | 1161 | 113 | 514 | 8 | 427 | 39 | 3 | 51 | 5% | 50% | 22% | 34.06 |
| 1 | 573300 | 3069 | 742 | 67% | 1084 | 77 | 558 | 2 | 1135 | 65 | 1 | 147 | 3% | 35% | 18% | 41.00 |
| 3 | 573202 | 2070 | 545 | 73% | 1183 | 60 | 463 | 16 | 303 | 7 | 1 | 37 | 3% | 57% | 22% | 34.44 |
| 1 | 573202 | 1568 | 443 | 90% | 655 | 32 | 423 | 3 | 387 | 10 | 3 | 55 | 2% | 42% | 27% | 39.10 |
| 2 | 573300 | 1186 | 331 | 64% | 336 | 35 | 353 | 1 | 392 | 17 | 4 | 48 | 3% | 28% | 30% | 9.96 |
| 2 | 573202 | 2059 | 594 | 65% | 1188 | 82 | 386 | 4 | 307 | 24 | 1 | 67 | 4% | 58% | 19% | 34.20 |
| 1 | 575300 | 1140 | 342 | 76% | 231 | 8 | 528 | 1 | 299 | 43 | 0 | 30 | 1% | 20% | 46% | 16.91 |
| 2 | 575201 | 1519 | 460 | 90% | 574 | 39 | 375 | 3 | 437 | 9 | 1 | 81 | 3% | 38% | 25% | 36.12 |
| 1 | 575201 | 1348 | 363 | 82% | 719 | 46 | 233 | 4 | 325 | 1 | 0 | 20 | 3% | 53% | 17% | 33.70 |
| 3 | 575201 | 2218 | 669 | 70% | 866 | 95 | 482 | 0 | 672 | 21 | 0 | 82 | 4% | 39% | 22% | 38.27 |
| 2 | 575300 | 1752 | 476 | 80% | 1068 | 91 | 201 | 20 | 324 | 4 | 0 | 44 | 5% | 61% | 11% | 39.92 |
| **Total** | | **22,985** | **6,341** | | **10,845** | **828** | **4,904** | **66** | **5,355** | **271** | **18** | **698** | **4%** | **47%** | **21%** | |



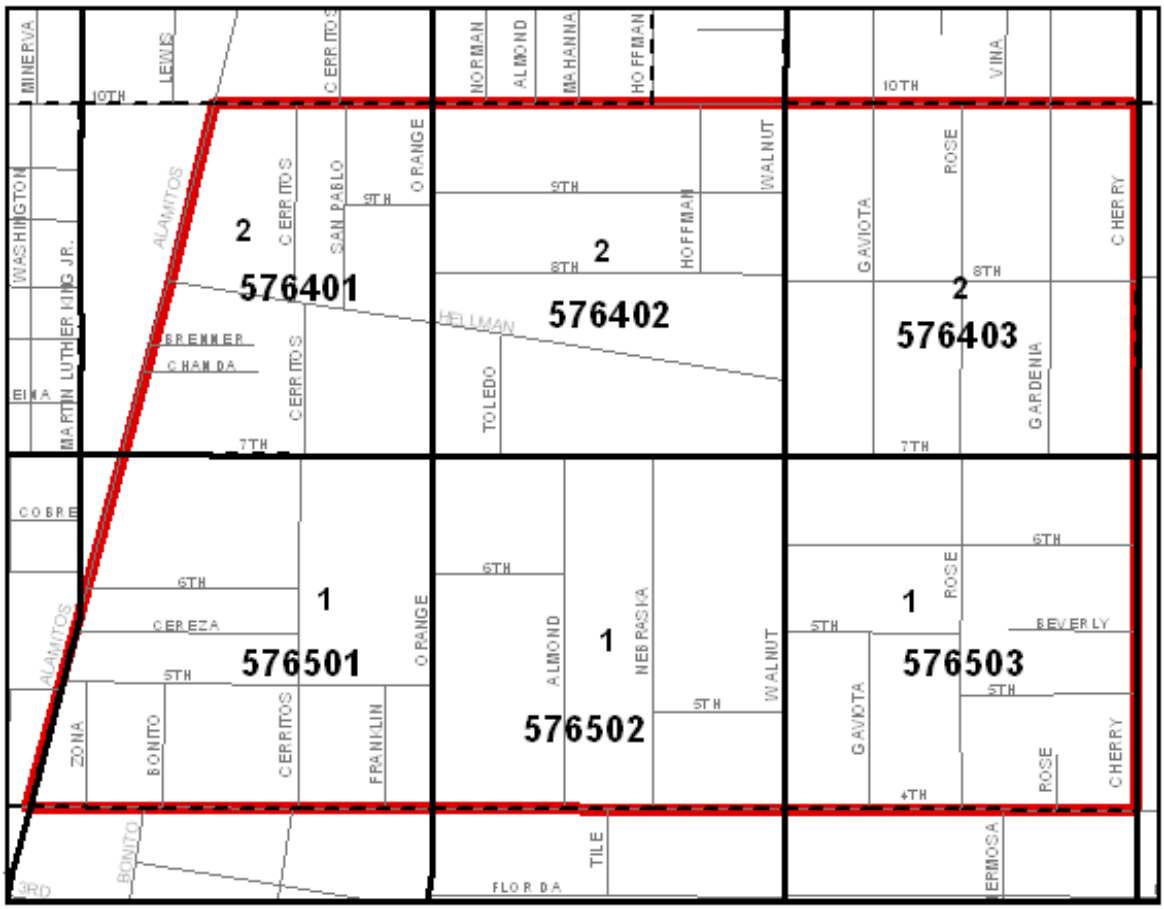
## Demographics of Cherry NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 575101 | 2890 | 809 | 89% | 1366 | 164 | 389 | 7 | 869 | 13 | 18 | 64 | 6% | 47% | 13% | 64.96 |
| 1 | 575102 | 2606 | 658 | 88% | 1701 | 118 | 189 | 2 | 507 | 15 | 7 | 67 | 5% | 65% | 7% | 64.94 |
| 2 | 575102 | 2204 | 628 | 74% | 971 | 184 | 366 | 0 | 609 | 17 | 6 | 51 | 8% | 44% | 17% | 36.62 |
| 1 | 576901 | 2269 | 666 | 92% | 1037 | 115 | 224 | 5 | 788 | 18 | 11 | 71 | 5% | 46% | 10% | 75.84 |
| 3 | 576901 | 2002 | 594 | 74% | 1068 | 154 | 410 | 2 | 283 | 8 | 3 | 74 | 8% | 53% | 20% | 66.55 |
| 3 | 576902 | 2158 | 690 | 75% | 1029 | 283 | 544 | 12 | 223 | 0 | 5 | 62 | 13% | 48% | 25% | 71.14 |
| **Total** | | **14,129** | **4,045** | | **7,172** | **1,018** | **2,122** | **28** | **3,279** | **71** | **50** | **389** | **7%** | **51%** | **15%** | |



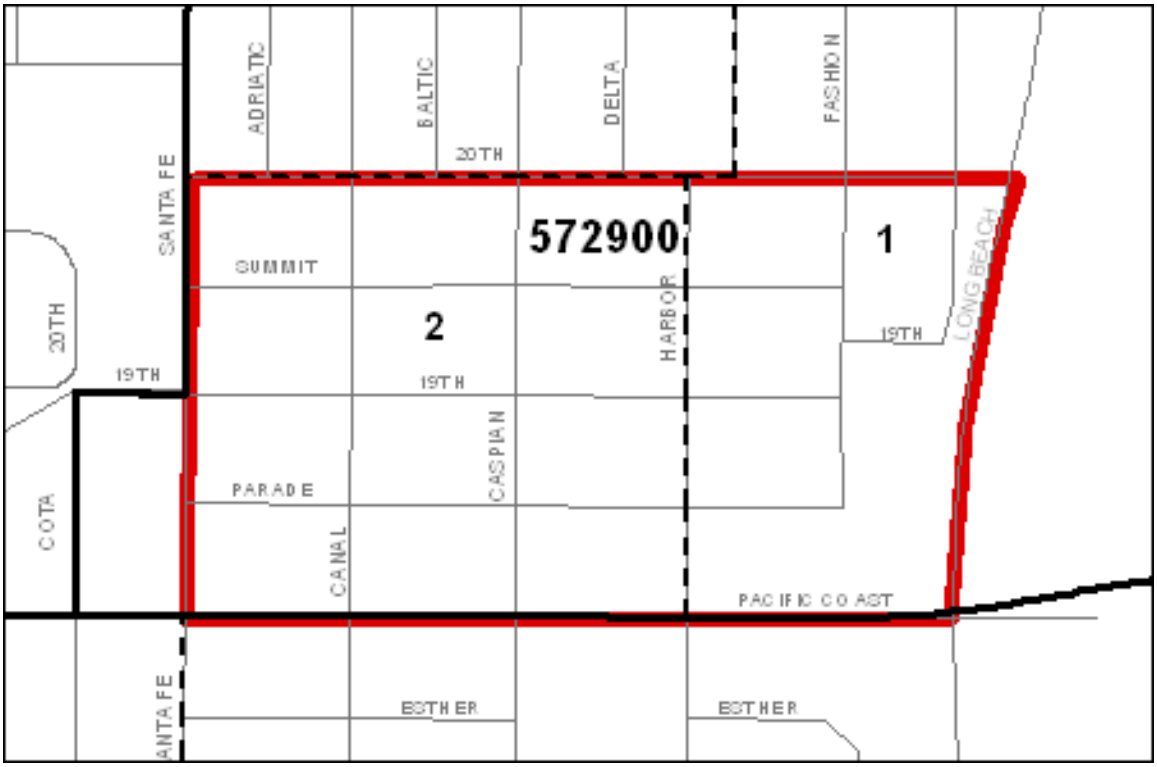
## Demographics of Hellman NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 576402 | 3007 | 788 | 82% | 1807 | 194 | 278 | 0 | 654 | 23 | 3 | 48 | 6% | 60% | 9% | 63.28 |
| 2 | 576401 | 3053 | 820 | 85% | 2102 | 180 | 331 | 8 | 367 | 3 | 5 | 57 | 6% | 69% | 11% | 76.48 |
| 2 | 576403 | 3417 | 882 | 82% | 2004 | 235 | 569 | 16 | 472 | 18 | 3 | 100 | 7% | 59% | 17% | 85.20 |
| 1 | 576501 | 2275 | 754 | 75% | 1483 | 300 | 307 | 7 | 90 | 17 | 5 | 66 | 13% | 65% | 13% | 54.63 |
| 1 | 576502 | 3072 | 1119 | 85% | 1626 | 437 | 723 | 11 | 183 | 15 | 4 | 73 | 14% | 53% | 24% | 76.69 |
| 1 | 576503 | 2889 | 908 | 84% | 1501 | 594 | 536 | 12 | 138 | 15 | 5 | 88 | 21% | 52% | 19% | 72.08 |
| **Total** | | **17,713** | **5,271** | | **10,523** | **1,940** | **2,744** | **54** | **1,904** | **91** | **25** | **432** | **11%** | **59%** | **15%** | |



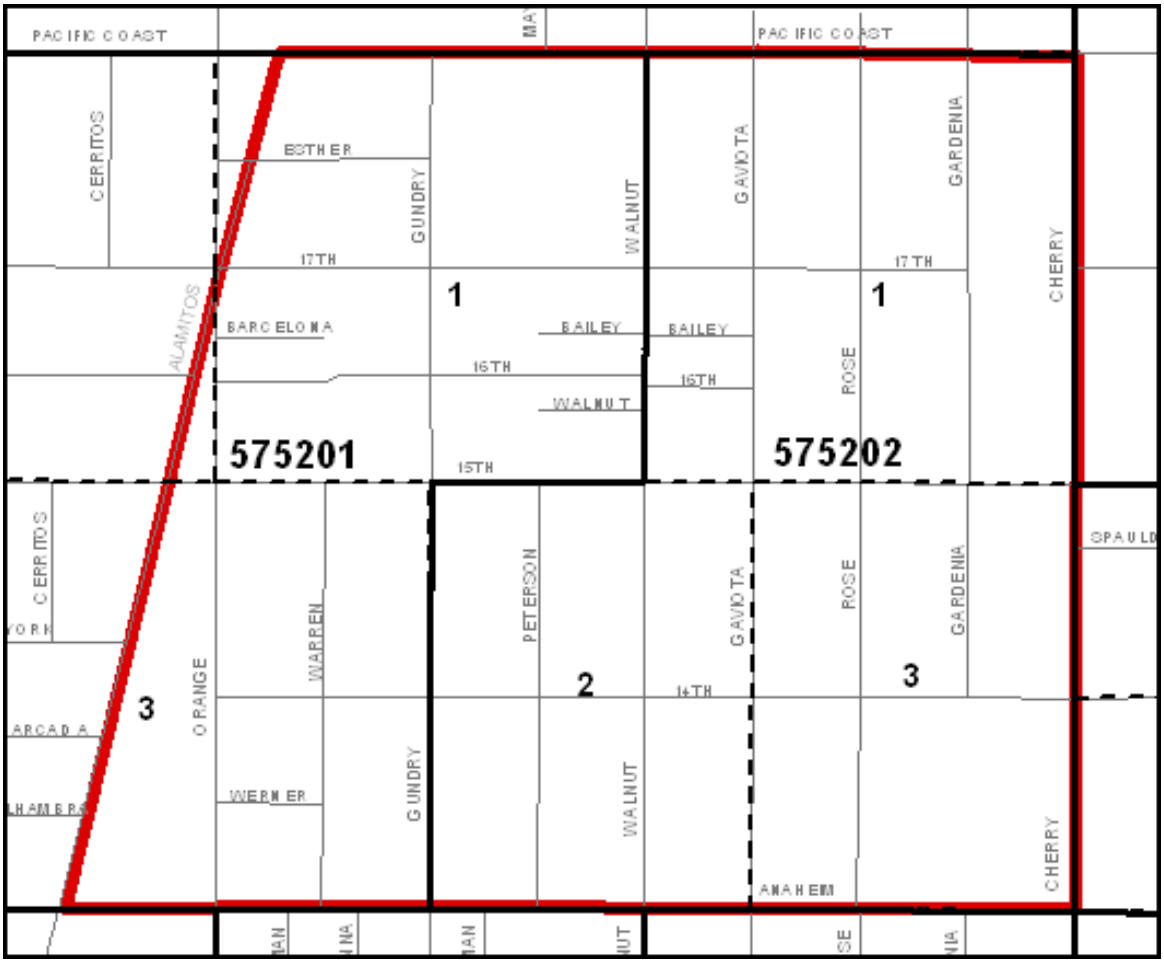
## Demographics of Lower West NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 572900 | 1803 | 439 | 66% | 1229 | 56 | 166 | 19 | 245 | 42 | 2 | 44 | 3% | 68% | 9% | 20.42 |
| 2 | 572900 | 2106 | 551 | 85% | 1708 | 40 | 218 | 9 | 74 | 25 | 2 | 30 | 2% | 81% | 10% | 41.38 |
| **Total** | | **3,909** | **990** | | **2,937** | **96** | **384** | **28** | **319** | **67** | **4** | **74** | **2%** | **75%** | **10%** | |



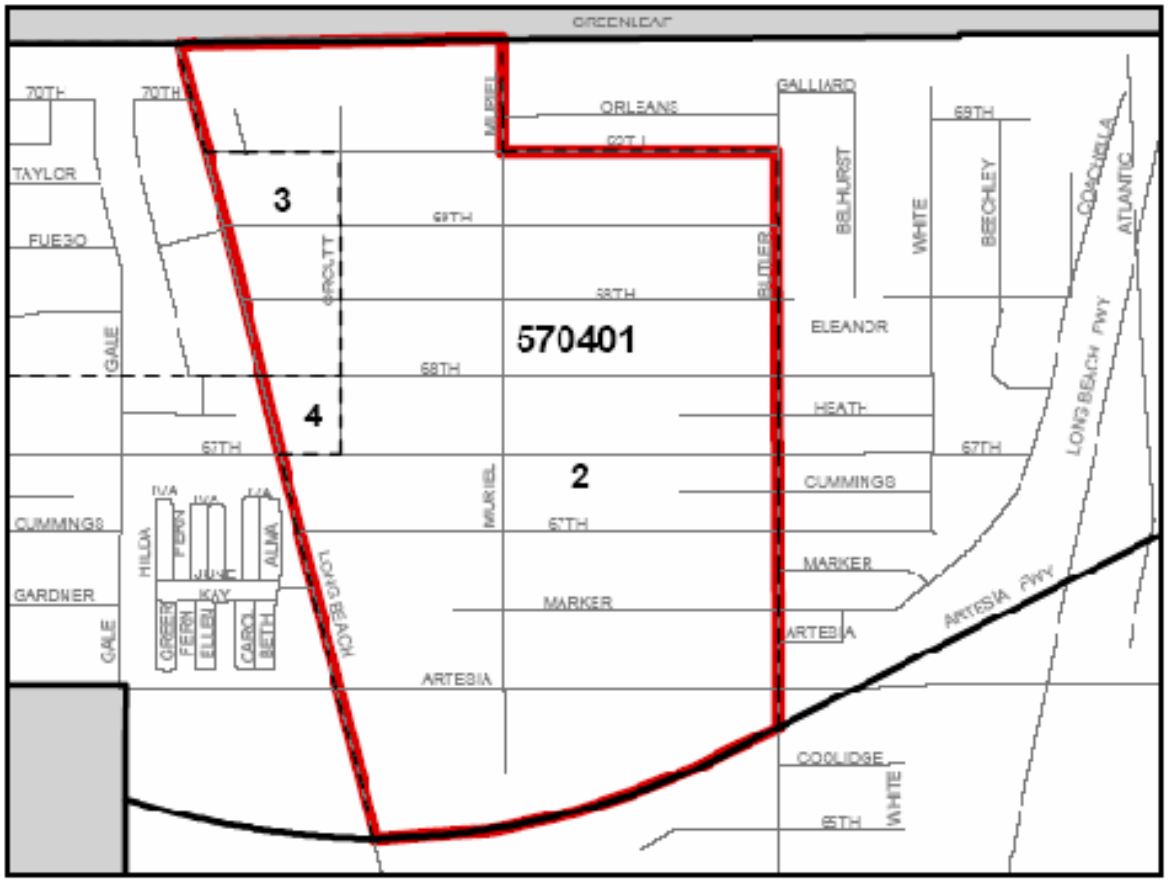
## Demographics of MacAurther Park NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 575201 | 1519 | 460 | 90% | 574 | 39 | 375 | 3 | 437 | 9 | 1 | 81 | 3% | 38% | 25% | 36.12 |
| 1 | 575201 | 1348 | 363 | 82% | 719 | 46 | 233 | 4 | 325 | 1 | 0 | 20 | 3% | 53% | 17% | 33.70 |
| 1 | 575202 | 2225 | 506 | 82% | 1243 | 71 | 84 | 5 | 754 | 11 | 0 | 57 | 3% | 56% | 4% | 55.68 |
| 3 | 575201 | 2218 | 669 | 70% | 866 | 95 | 482 | 0 | 672 | 21 | 0 | 82 | 4% | 39% | 22% | 38.27 |
| 2 | 575202 | 1873 | 456 | 92% | 1010 | 15 | 136 | 5 | 639 | 0 | 2 | 66 | 1% | 54% | 7% | 62.57 |
| 3 | 575202 | 1249 | 324 | 85% | 714 | 54 | 89 | 4 | 327 | 3 | 0 | 58 | 4% | 57% | 7% | 41.73 |
| **Total** | | **10,432** | **2,778** | | **5,126** | **320** | **1,399** | **21** | **3,154** | **45** | **3** | **364** | **3%** | **49%** | **13%** | |



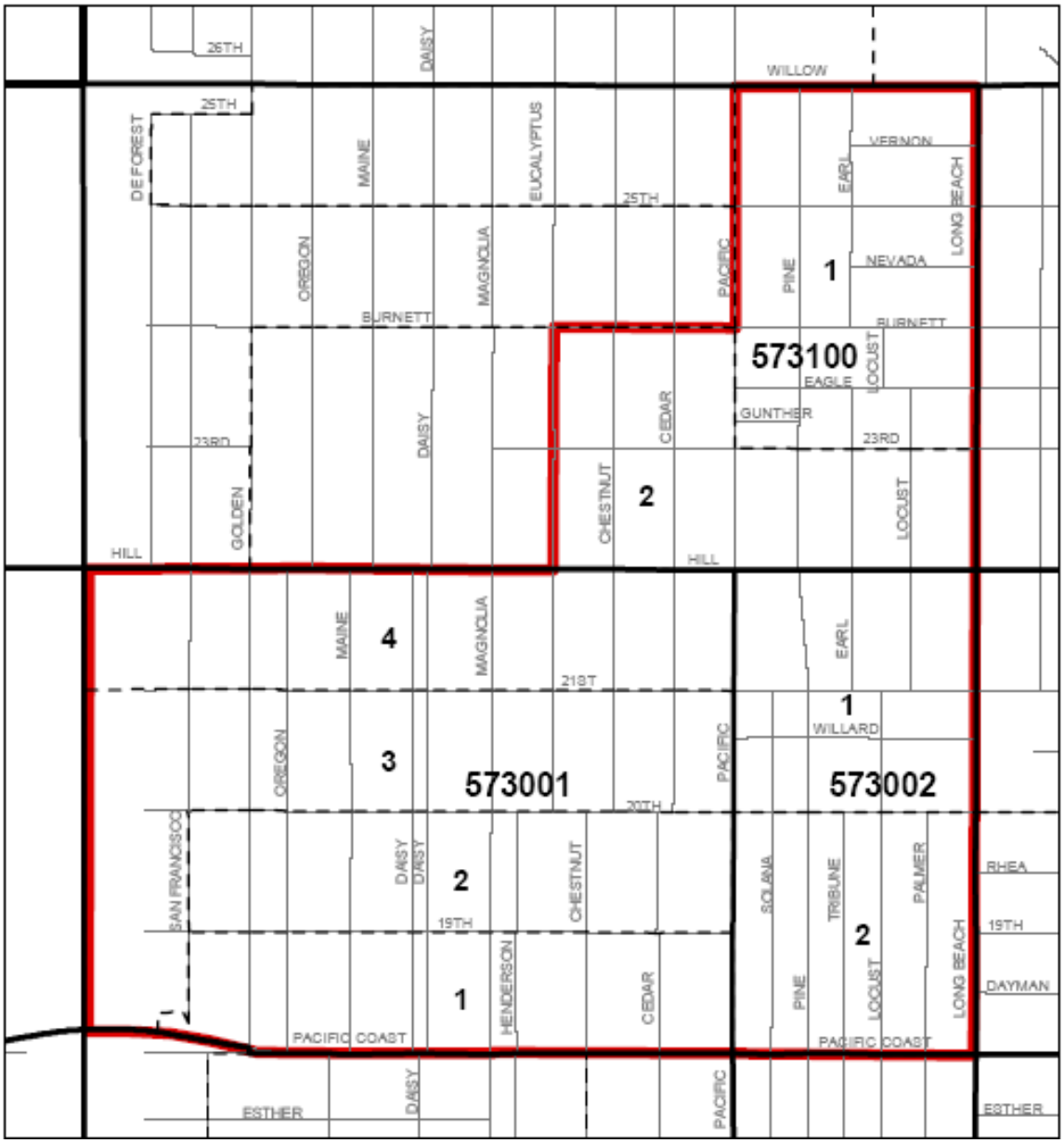
## Demographics of North Long Beach NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 570401 | 3312 | 815 | 65% | 2132 | 130 | 816 | 10 | 88 | 83 | 5 | 48 | 4% | 64% | 25% | 27.91 |
| 3 | 570401 | 1918 | 463 | 71% | 1411 | 72 | 289 | 4 | 84 | 29 | 0 | 29 | 4% | 74% | 15% | 41.97 |
| 4 | 570401 | 1540 | 442 | 63% | 955 | 90 | 421 | 3 | 40 | 14 | 2 | 15 | 6% | 62% | 27% | 26.11 |
| **Total** | | **6,770** | **1,720** | | **4,498** | **292** | **1,526** | **17** | **212** | **126** | **7** | **92** | **4%** | **66%** | **23%** | |



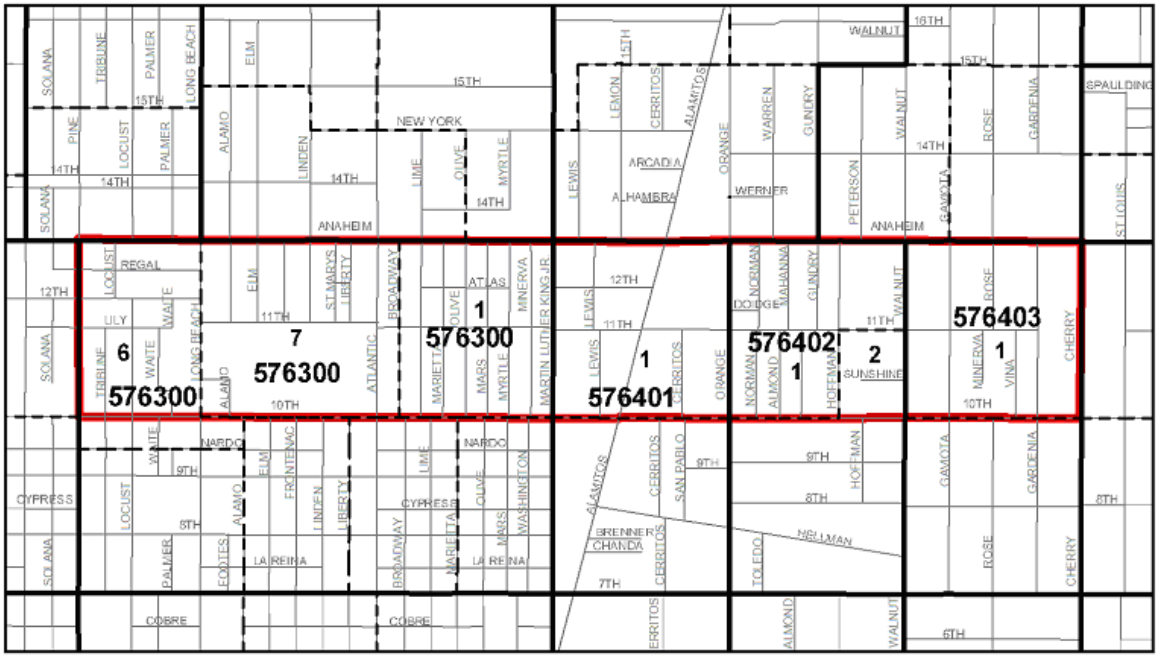
## Demographics of South Wrigley NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 573100 | 1788 | 565 | 59% | 774 | 142 | 557 | 9 | 233 | 14 | 0 | 59 | 8% | 43% | 31% | 29.73 |
| 2 | 573100 | 3335 | 1157 | 67% | 1529 | 376 | 1038 | 3 | 267 | 32 | 7 | 83 | 11% | 46% | 31% | 33.31 |
| 4 | 573001 | 1350 | 475 | 67% | 567 | 242 | 374 | 4 | 110 | 10 | 8 | 35 | 18% | 42% | 28% | 25.05 |
| 1 | 573002 | 1917 | 562 | 89% | 1209 | 81 | 471 | 5 | 114 | 2 | 1 | 34 | 4% | 63% | 25% | 47.86 |
| 3 | 573001 | 1846 | 639 | 64% | 936 | 267 | 421 | 12 | 113 | 39 | 1 | 57 | 14% | 51% | 23% | 26.63 |
| 2 | 573001 | 2142 | 657 | 82% | 1326 | 188 | 433 | 8 | 100 | 14 | 1 | 72 | 9% | 62% | 20% | 47.57 |
| 2 | 573002 | 2263 | 640 | 90% | 1517 | 65 | 385 | 1 | 161 | 105 | 1 | 28 | 3% | 67% | 17% | 56.37 |
| **Total** | | **14,641** | **4,695** | | **7,858** | **1,361** | **3,679** | **42** | **1,098** | **216** | **19** | **368** | **9%** | **54%** | **25%** | |



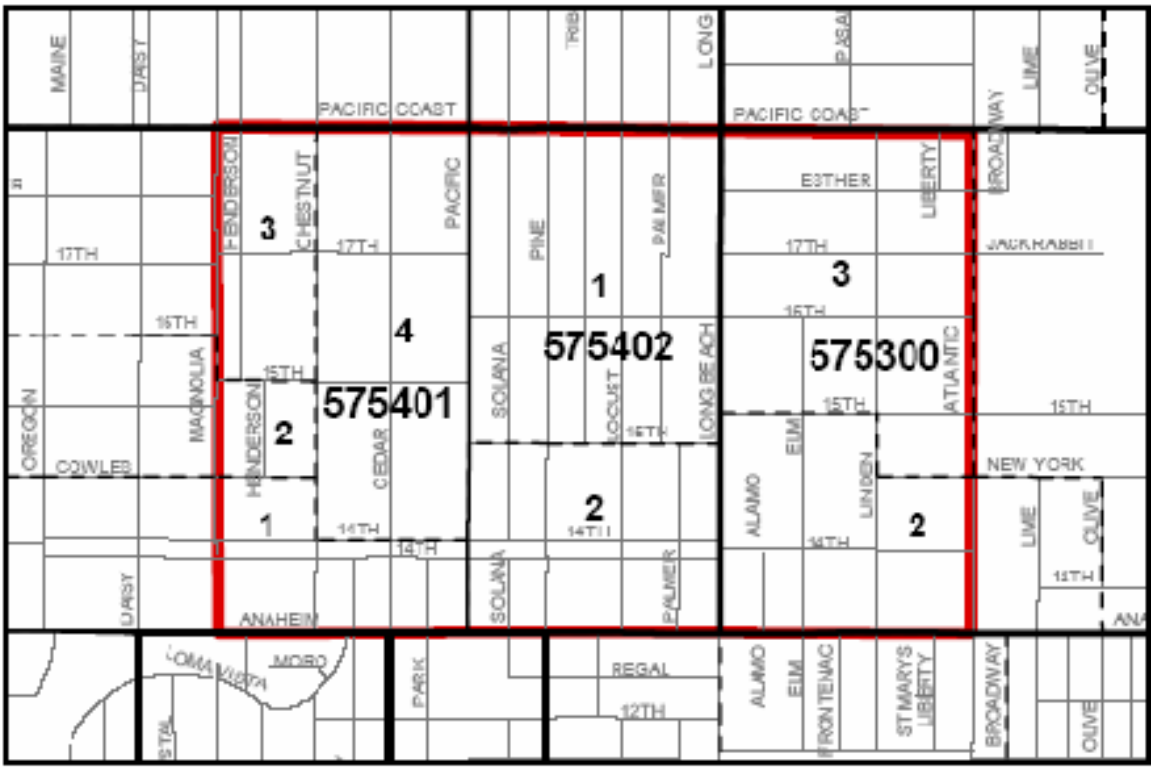
## Demographics of St. Mary NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | 576300 | 1004 | 459 | 79% | 373 | 136 | 211 | 4 | 250 | 7 | 0 | 23 | 14% | 37% | 21% | 22.25 |
| 6 | 576300 | 1204 | 327 | 75% | 965 | 80 | 85 | 20 | 34 | 1 | 0 | 19 | 7% | 80% | 7% | 34.75 |
| 1 | 576300 | 1955 | 494 | 77% | 937 | 69 | 361 | 7 | 533 | 15 | 6 | 27 | 4% | 48% | 18% | 55.71 |
| 1 | 576401 | 2013 | 503 | 88% | 944 | 46 | 214 | 3 | 734 | 13 | 0 | 59 | 2% | 47% | 11% | 50.14 |
| 1 | 576402 | 2568 | 617 | 86% | 1647 | 98 | 215 | 2 | 532 | 23 | 5 | 46 | 4% | 64% | 8% | 78.62 |
| 1 | 576403 | 2665 | 690 | 81% | 1283 | 192 | 333 | 2 | 777 | 2 | 3 | 73 | 7% | 48% | 13% | 66.45 |
| 2 | 576402 | 3007 | 788 | 82% | 1807 | 194 | 278 | 0 | 654 | 23 | 3 | 48 | 6% | 60% | 9% | 63.28 |
| **Total** | | **14,416** | **3,878** | | **7,956** | **815** | **1,697** | **38** | **3,514** | **84** | **17** | **295** | **6%** | **55%** | **12%** | |



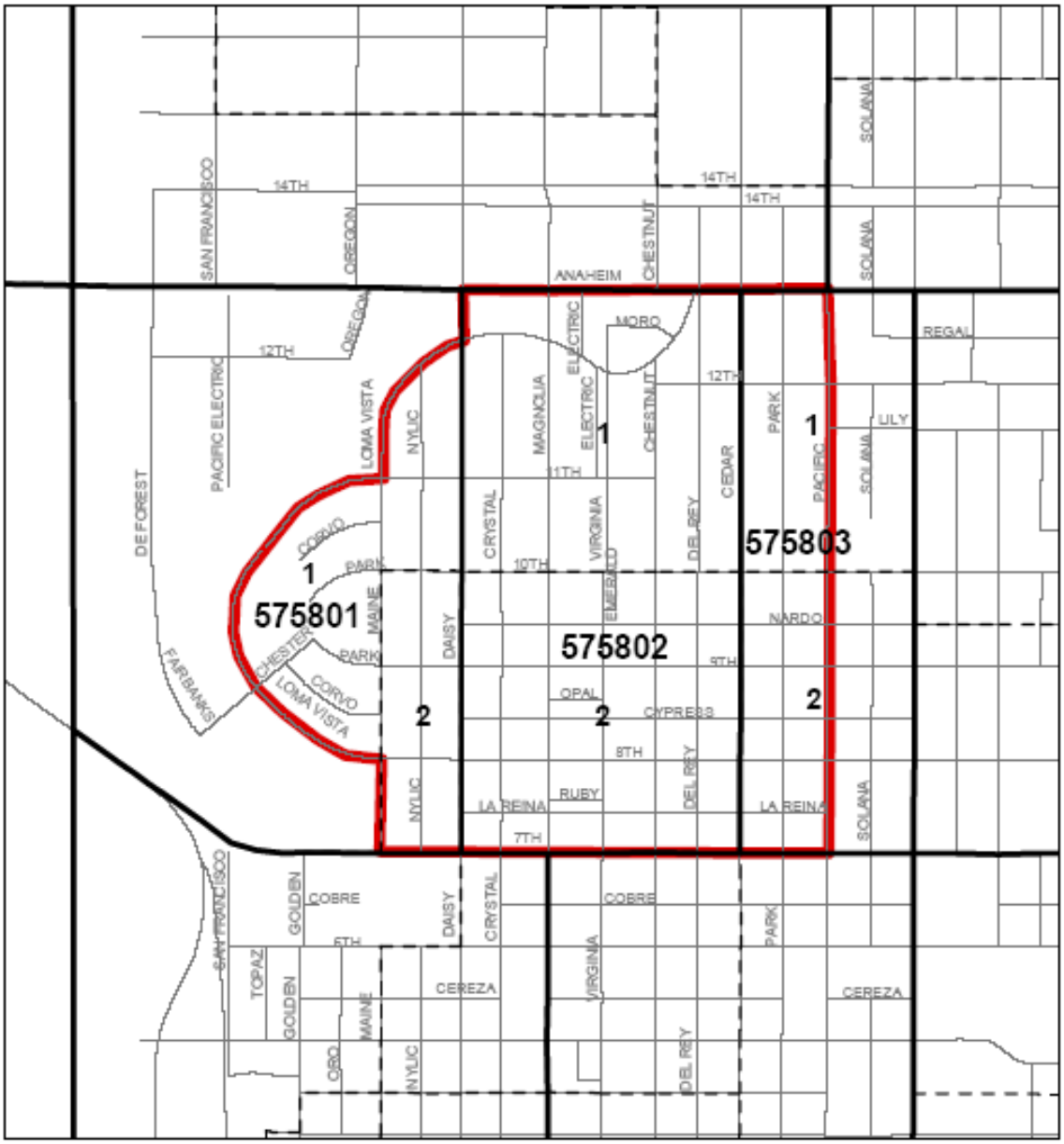
## Demographics of Washington NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 575401 | 782 | 108 | 82% | 474 | 109 | 136 | 3 | 40 | 8 | 0 | 12 | 14% | 61% | 17% | 8.64 |
| 3 | 575401 | 1362 | 356 | 86% | 1022 | 83 | 200 | 3 | 27 | 8 | 3 | 16 | 6% | 75% | 15% | 25.10 |
| 4 | 575401 | 2716 | 676 | 87% | 2218 | 54 | 149 | 7 | 203 | 36 | 2 | 47 | 2% | 82% | 5% | 68.28 |
| 1 | 575402 | 2957 | 779 | 90% | 2474 | 56 | 224 | 7 | 77 | 60 | 1 | 58 | 2% | 84% | 8% | 59.15 |
| 3 | 575300 | 2089 | 548 | 80% | 1412 | 106 | 271 | 2 | 244 | 0 | 0 | 54 | 5% | 95% | 13% | 42.78 |
| 2 | 575401 | 616 | 168 | 77% | 595 | 5 | 0 | 6 | 2 | 0 | 0 | 8 | 0% | 97% | 0% | 19.29 |
| 2 | 575300 | 1752 | 476 | 80% | 1068 | 91 | 201 | 20 | 324 | 4 | 0 | 44 | 5% | 61% | 11% | 39.92 |
| 2 | 575402 | 801 | 245 | 89% | 380 | 54 | 188 | 3 | 119 | 36 | 0 | 21 | 7% | 47% | 23% | 26.65 |
| **Total** | | **13,075** | **3,356** | | **9,643** | **558** | **1,369** | **51** | **1,036** | **152** | **6** | **260** | **4%** | **74%** | **10%** | |



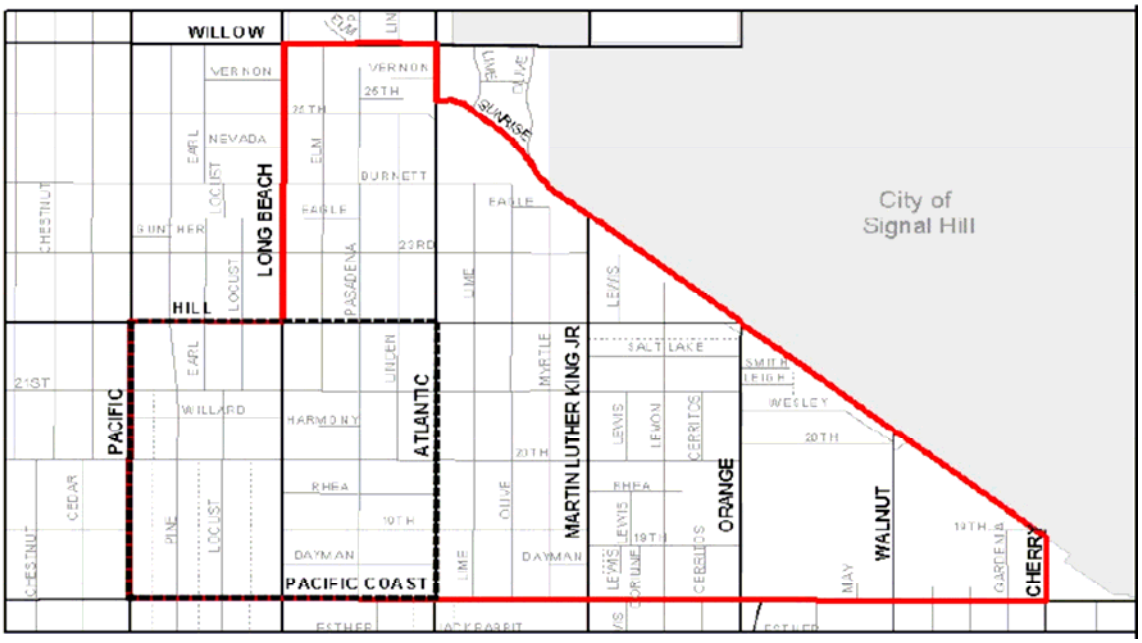
## Demographics of Willmore NIS Area (2000 Census)

| Block Group ID | Tract | Population | Housing Unis | % Low/Moderate | Hispanic | White | Black | American Indian | Asian | Pacific Islander | Other | Race 2 | % White | % Hispanic | % Black | Population per Acre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 575801 | 1,704 | 470 | 76% | 1454 | 130 | 84 | 4 | 3 | 1 | 0 | 28 | 7% | 85% | 5% | 18.10 |
| 1 | 575802 | 2,807 | 754 | 85% | 2349 | 140 | 141 | 3 | 142 | 3 | 0 | 29 | 5% | 84% | 5% | 70.93 |
| 1 | 575803 | 1,868 | 619 | 87% | 995 | 336 | 264 | 11 | 214 | 12 | 0 | 36 | 18% | 53% | 14% | 75.83 |
| 2 | 575801 | 1,017 | 261 | 86% | 904 | 46 | 30 | 3 | 28 | 2 | 1 | 3 | 5% | 89% | 3% | 88.78 |
| 2 | 575802 | 2,626 | 941 | 87% | 1766 | 326 | 377 | 7 | 96 | 9 | 7 | 38 | 12% | 67% | 14% | 66.08 |
| 2 | 575803 | 1,100 | 498 | 76% | 449 | 281 | 214 | 14 | 100 | 6 | 5 | 31 | 26% | 41% | 19% | 44.55 |
| **Total** | | **11,122** | **3,543** | | **7,917** | **1,259** | **1,110** | **42** | **583** | **33** | **13** | **165** | **11%** | **71%** | **10%** | |

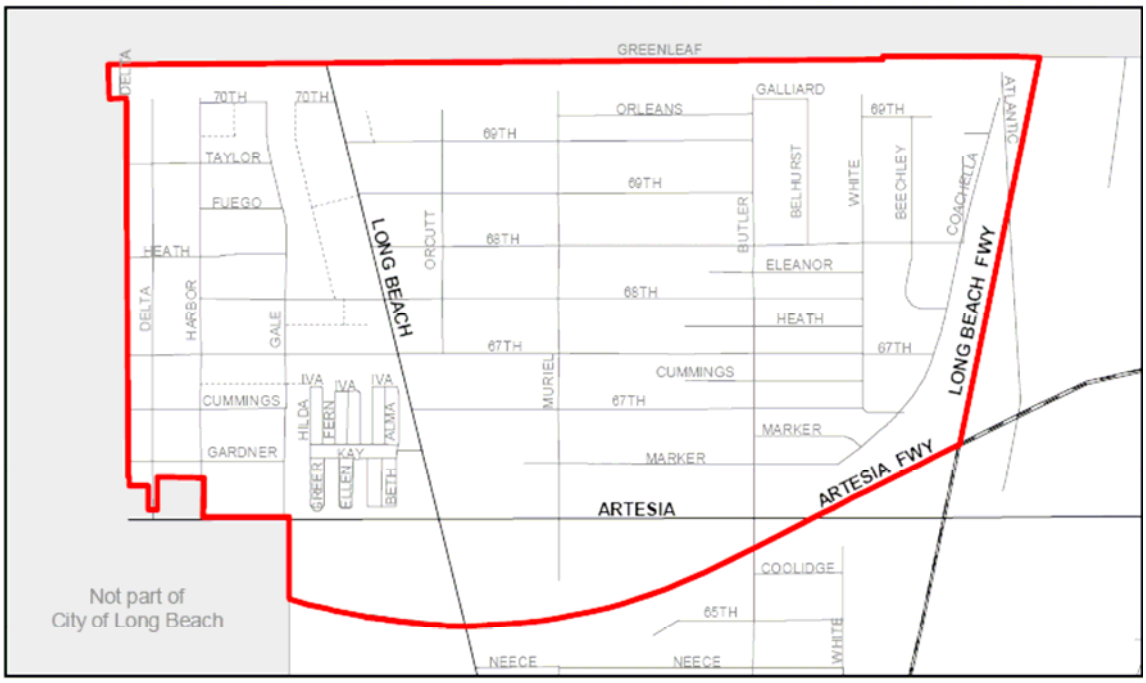


# Housing Action Plan (HAP) Areas

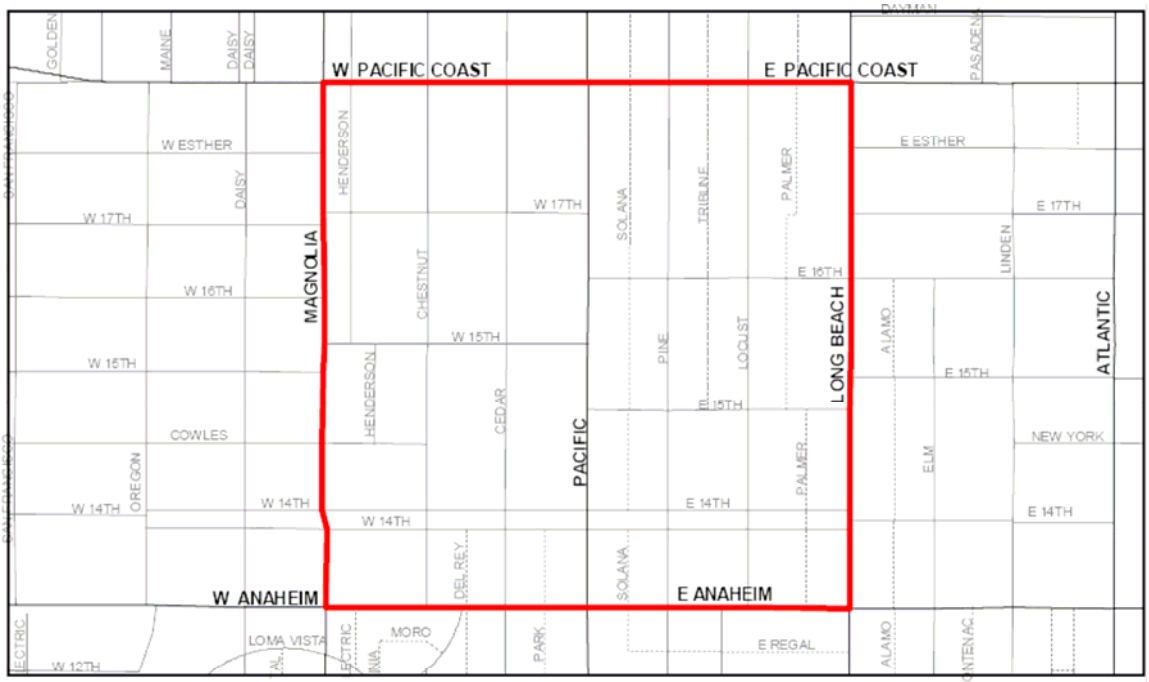
## Central HAP Area




## North Long Beach King HAP Area



## Washington School HAP Area



# APPENDIX D: LISTING OF PROPOSED PROJECTS

Program information as submitted to the United States Department of Housing and Urban Development in its Integrated Disbursement and Information System.*

* This information is described in pages 20-22 (Housing Needs), 32 (Homeless Needs), 42-47 (Community Development Needs), and 51 (Special Needs Populations).

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#1** | **Residential Rehabilitation** | **14A Rehab; Single-Unit Residential** | CDBG | $767,430 |
| | | | ESG | $0 |
| CDCDBG-11RR | Housing – CDBG Regulation Citation: | 570.202 | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide programs that address the four priorities identified in the Consolidated Plan: maintain and improve the quality of existing housing stock; provide increased opportunities for homeownership; protect and preserve affordable housing; increase affordable housing opportunities for low-moderate income households. | 350 Housing Units | **TOTAL** | **$767,430** |
| | Provides assistance with rehabilitation of residential properties for occupancy by L/M individuals. Activities under this project include:<br>• Home Improvement Rebate Program: Rebates of up to $2000 for exterior improvements to residential properties (some restrictions apply).<br>• Home Security: Security Lighting (up to $500) and deadbolt locks for entry/exit doors (up to $300) for residential properties.<br>• Tool Rental: Up to $500 towards rental of tools for home improvement projects | | | |
| | | | Total Other Funding[1] | $0 |

Help The Homeless? No
Help those with HIV or AIDS? No
National Objective Citation: 570.208 (a) (3) – Low/Mod Housing (LMH)
Subrecipient: Local Government
Location(s): Community Wide

Start Date: 10/01/11
Completion Date: 09/30/12

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#2** | **Neighborhood Cleanup** | **06 Interim Assistance** | CDBG | $280,000 |
| | | | ESG | $0 |
| CDCDBG-11IA | Neighborhood Cleanup – Interim Assistance – CDBG Regulation Citation: | 570.201(f) | HOME | $0 |
| | | | HOPWA | $0 |
| | This program is being implemented in conjunction with many other activities that are funded through CDBG, HOME, and the General Fund. The program is designed to arrest deterioration in selected Neighborhood Improvement Strategy (NIS) areas. It organizes, empowers, and involves residents in order to execute special garbage, trash and debris removal through neighborhood clean up campaigns. | 5,000 People | **TOTAL** | **$280,000** |

Total Other Funding[1] $0

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (a) (1) – Low/Mod Area 79.24% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 570401, 572900, 573001, 573002, 573100, 573201, 573202, 573300, 575102, 575201, 575202, 575300, 575401, 575402, 575801, 575802, 575803, 576300, 576401, 576402, 576403, 576501, 576502, 576503, 576901, 576902.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#3B** | **Neighborhood Improvement Strategy (NIS)** | **05 Public Services (General)** | CDBG | $0 |
| | | | ESG | $0 |
| CDCDBG-11PS | Public Services – CDBG Regulation Citation: | 570.201 (e) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership. | 5,000 People (General) | **TOTAL** | **$95,106** |
| | The program was designed to provide community focused education that will assist residents in designated neighborhoods to take action in identifying neighborhood problems and accessing resources to solve these problems. The NIS emphasizes the importance of community participation in achieving sustainable success in making physical improvements to neighborhood structures, streets, alleys and other blighted conditions. | | | |
| | | | Total Other Funding[1] | $95,106 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Mod Area 79.24% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 570401, 572900, 573001, 573002, 573100, 573201, 573202, 573300, 575102, 575201, 575202, 575300, 575401, 575402, 575801, 575802, 575803, 576300, 576401, 576402, 576403, 576501, 576502, 576503, 576901, 576902.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#3C** | **Neighborhood Resource Center** | **05 Public Services (General)** | CDBG | $0 |
| | | | ESG | $0 |
| CDCDBG-11PS | Public Services – CDBG Regulation Citation: | 570.201 (e) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership. | 25,000 People (General) | **TOTAL** | **$240,097** |
| | The Neighborhood Resource Center provides administrative and technical training for organizations located within the target zone. A community room and meeting space is also available for organizations. | | | |
| | | | Total Other Funding[1] | $240,097 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Mod Area 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#3D** | **Neighborhood Leadership Training Program** | **05 Public Services (General)** | CDBG | $0 |
| | | | ESG | $0 |
| CDCDBG-11PS | Public Services – CDBG Regulation Citation: | 570.201 (e) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.<br><br>The Neighborhood Leadership Program is a 6-month training program teaching target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project. | 30 People (General) | **TOTAL** | **$36,294** |
| | | | Total Other Funding[1] | $36,294 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Mod Area – 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#3F** | **Graffiti Removal Program** | **05 Public Services (General)** | CDBG | $0 |
| | | | ESG | $0 |
| CDCDBG-11PS | Public Services – CDBG Regulation Citation: | 570.201 (e) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership. | 90,000 People (General) | **TOTAL** | **$260,000** |
| | This program is used to remove graffiti from private and public property in order to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants. Free paint for graffiti removal is also offered through this program Graffiti removal crews respond to calls for service to paint out graffiti. | | | |
| | | | Total Other Funding[1] | $260,000 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Mod Area – 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| | **Multi-Service Center (MSC)** | **03T Operating Costs of Homeless/AIDS Patients Programs** | CDBG | $65,000 |
| | | | ESG | $0 |
| CDCDBG-11PS | Multi Service Center (MSC) | Multi Service Center | HOME | $0 |
| | | | HOPWA | $0 |
| | Activities to maintain operate Multi-Service Center activities. | | **TOTAL** | **$65,000** |
| | | | Total Other Funding | $0 |

Help The Homeless? Yes
Help those with HIV or AIDS? Yes

Start Date: 10/01/11
Completion Date: 09/30/12

National Objective Citation:
Subrecipient: Local Government
Location(s): Community Wide

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#4** | **Youth Services** | **05D Youth Services** | CDBG | $423,780 |
| | | | ESG | $0 |
| CDCDBG-11YS | Youth Programs – CDBG Regulation Citation: | 570.201 (e) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for programs that offer positive alternatives and activities for youth. Specifically targeting youth at risk of becoming involved in illegal activities. | 53,000 People (General) | **TOTAL** | **$485,000** |
| | After School, Weekend, and/or Summer Recreation; Mobile Recreation, Future Generation Youth Center; and Lower West Teen Center guidance and counseling programs in designated low/moderate income neighborhoods. | | | |
| | | | Total Other Funding[1] | $61,220 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Mod Area 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#5A** | **Intensified Code Enforcement (ICE)** | **15 Code Enforcement** | CDBG | $1,154,000 |
| | | | ESG | $0 |
| CDCDBG-11CE | Code Enforcement (CE) – CDBG Regulation Citation: | 570.202 (c) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low/moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues Focus resources to improve neighborhoods and develop community leadership. | 105,000 Housing Units | **TOTAL** | **$1,154,000** |
| | Activities to eliminate blighted properties through code enforcement and property maintenance activities within target areas. | | | |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#5B** | **Police Code Enforcement** | **15 Code Enforcement** | CDBG | $65,000 |
| | | | ESG | $0 |
| CDCDBG-11CE | Code Enforcement (CE) – CDBG Regulation Citation: | 570.202 (c) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low/moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues Focus resources to improve neighborhoods and develop community leadership. | 525 Housing Units | **TOTAL** | **$65,000** |
| | Partnership with the City of Long Beach Police Department to address code enforcement cases related to criminal activity. | | | |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#5C** | **Proactive Code Enforcement** | **15 Code Enforcement** | CDBG | $0 |
| | | | ESG | $0 |
| CDCDBG-11CE | Code Enforcement (CE) – CDBG Regulation Citation: | 570.202 (c) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low/moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues Focus resources to improve neighborhoods and develop community leadership. | 70,000 Housing Units | **TOTAL** | **$764,000** |
| | Proactively identifies blight in neighborhood Improvement Strategy areas (including business corridors). | | | |
| | | | Total Other Funding[1] | $764,000 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#5D** | **City Attorney/ Prosecutor Code Enforcement** | **15 Code Enforcement** | CDBG | $150,000 |
| | | | ESG | $0 |
| CDCDBG-11CE | Code Enforcement (CE) – CDBG Regulation Citation: | 570.202 (c) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low/moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues Focus resources to improve neighborhoods and develop community leadership. | 350 Housing Units | **TOTAL** | **$150,000** |
| | Provides funds for work performed by the City Attorney and City Prosecutor on Code Enforcement cases. | | | |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#6B** | **Neighborhood Partners Program** | **03 Public Facilities and Improvements (General)** | CDBG | $128,263 |
| | | | ESG | $0 |
| CDCDBG-11FI | Infrastructure – CDBG Regulation Citation: | 570.201 (c) Public Facilities and Improvements (General) | HOME | $0 |
| | Focus resources to improve low-income neighborhoods and enhance livability. | | HOPWA | $0 |
| | Provides neighborhood/community groups within CDBG target zone, with matching grants of up to $5000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. Providing for the improvement and enhancement of facilities serving low/moderate income neighborhoods. | 90,000 People (General) | **TOTAL** | **$128,263** |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (a) (1) – Low/Moderate Area – 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#6C** | **Neighborhood Sidewalk Program** | **03L Sidewalks** | CDBG | $25,000 |
| | | | ESG | $0 |
| CDCDBG-11FI | Infrastructure – CDBG Regulation Citation: | 570.201 (c) | HOME | $0 |
| | | | HOPWA | $0 |
| | Focus resources to improve low-income neighborhoods and enhance livability. | 5,000 People (General) | **TOTAL** | **$25,000** |
| | Program trains youth to create sidewalks to improve and enhance low/moderate income neighborhoods. | | | |
| | Workforce development funds pay for training while CDBG funds pay for materials. | | | |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area – 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#6D** | **Sidewalk Replacement Program** | **03L Sidewalks** | CDBG | $729,834 |
| | | | ESG | $0 |
| CDCDBG-11FI | Infrastructure – CDBG Regulation Citation: | 570.201 (c) | HOME | $0 |
| | | | HOPWA | $0 |
| | Focus resources to improve low-income neighborhoods and enhance livability. | 90,000 People (General) | **TOTAL** | **$729,834** |
| | Replaces sidewalks to improve and enhance low/moderate income neighborhoods. | | | |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area – 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#6E** | **Park and Open Space Development** | **03 Public Facilities and Improvements (General)** | CDBG | $0 |
| | | | ESG | $0 |
| CDCDBG-11FI | Infrastructure – CDBG Regulation Citation: | 570.201 (c) | HOME | $0 |
| | | | HOPWA | $0 |
| | Focus resources to improve low-income neighborhoods and enhance livability. | 90,000 People (General) | **TOTAL** | **$600,000** |
| | Creation of open and recreational space for low and moderate-income families and individuals in densely populated areas. | | | |
| | | | Total Other Funding[1] | $600,000 |
| | In this action plan year bond funds will be used to expand the Seaside park. | | | |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area – 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#6F** | **Urban Forestry Program** | **03 Public Facilities and Improvements (General)** | CDBG | $76,251 |
| | | | ESG | $0 |
| CDCDBG-11FI | Infrastructure – CDBG Regulation Citation: | 570.201 (c) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership. | 90,000 People (General) | **TOTAL** | **$132,980** |
| | Utilizing neighborhood volunteers plant and maintain trees along public parkways in target areas. | | | |
| | | | Total Other Funding[1] | $56,729 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area – 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#6G** | **General Public Infrastructure Enhancement** | **03 Public Facilities and Improvements (General)** | CDBG | $1,250,000 |
| | | | ESG | $0 |
| CDCDBG-11GI | General Public Infrastructure Enhancement | 570.201 (c) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership. | 90,000 People (General) | **TOTAL** | **$1,400,000** |
| | Will provide for Public Infrastructure Enhancements throughout CDBG eligible areas. | | | |
| | Pine Hardscape Project | | | |
| | | | Total Other Funding[1] | $150,000 |

Help The Homeless? No
Help those with HIV or AIDS? No
Start Date: 10/01/11
Completion Date: 09/30/12

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area – 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#7** | **Economic Development – City Wide** | **18A ED Direct Financial Assistance to For-Profits** | CDBG | $172,451 |
| | | | ESG | $0 |
| CDCDBG-11ED | Economic Development – CDBG Regulation Citation: | 570.203 (b) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. | 24 Jobs | **TOTAL** | **$172,451** |
| | Activities under this project include: ED Revolving Loan Program; GROW Long Beach Revolving Fund and Hire-A-Youth. | | | |
| | | | Total Other Funding[1] | $0 |

Help The Homeless? No
Help those with HIV or AIDS? No

Start Date: 10/01/11
Completion Date: 09/30/12

National Objective Citation: 570.208 (A) (4) – Low/Mod Jobs (LMJ)
Subrecipient: Local Government
Location(s): Community Wide

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#8** | **Economic Development – Target Area** | **18A ED Direct Financial Assistance to For-Profits** | CDBG | $1,407,243 |
| | | | ESG | $0 |
| CDCDBG-11EA | Economic Development – CDBG Regulation Citation: | 570.203 (b) | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs | 470 Businesses | **TOTAL** | **$1,407,243** |
| | Activities to develop neighborhood-serving businesses located with low/moderate areas, activities under this project include: Neighborhood Business Investment; Business Revitalization Program; Small Business Outreach; and Small Business Development. | | | |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area 75.23% (LMA)
Subrecipient: Local Government
Location(s): Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#9** | **Administration** | **21A General Program Administration** | CDBG | $1,181,338 |
| | | | ESG | $0 |
| CDCDBG-11AD | Planning & Administration – CDBG Regulation Citation: | 570.206 | HOME | $0 |
| | | | HOPWA | $0 |
| | To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Community Development Advisory Commission, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons. | | **TOTAL** | **$1,605,118** |
| | Activities under this project include: Administration, Planning, Citizen Participation, and Fair Housing Services. | | | |
| | | | Total Other Funding[1] | $423,780 |

Help The Homeless? No
Help those with HIV or AIDS? No

Start Date: 10/01/11
Completion Date: 09/30/12

National Objective Citation: 570.208 (A) (1) – Low/Moderate Area (LMA)
Subrecipient: Local Government
Location(s): Suppressed

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#10** | **HOME Program Administration** | **21A General Program Administration** | CDBG | $0 |
| | | | ESG | $0 |
| CDHOME-11ADH | Planning And Administration : | | HOME | $453,466 |
| | | | HOPWA | $0 |
| | Program administration to provide for the general oversight and management of various grant programs to carry out activities set forth in the Consolidated Plan. Work with the Mayor, City Council, Community Development Advisory Commission and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons. Funding for this project is from 10% of the HOME grant, unexpended HOME Administration funds from prior years, and 10% of program income earned. | | **TOTAL** | **$553,466** |
| | | | Total Other Funding[1] | $100,000 |

Help The Homeless? No
Help those with HIV or AIDS? No

Start Date: 10/01/11
Completion Date: 09/30/12

National Objective Citation: 570208 (A) (3) – Low/Mod Housing (LMH)
Subrecipient: Local Government
Location(s): Citywide

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#11** | **Multi-Family Residential Rental Rehabilitation** | **14B Rehabilitation: Multi-Unit Residential** | CDBG | $0 |
| | | | ESG | $0 |
| CDHOME-11 | Housing | 570.202 | HOME | $1,201,195 |
| | | | HOPWA | $0 |
| | Low interest loans, typically 0%, to private owners, nonprofit housing developers, and certified CHDO's to rehabilitate multi-family residential rental properties for occupancy by low and very-low income households at affordable rents. Loans to nonprofit housing developers, and certified CHDO's may include funds for acquisition and rehabilitation of the properties. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipts basis for non-profit developers, and CHDO's. May refinance existing City HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for non-profit developers.<br><br>This project also includes acquisition and/or rehabilitation by the City and/or The Long Beach Housing Development Company of HUD foreclosed properties for rent to low and very-low income households, or the City may designate a non-profit housing developer to rehabilitate and manage the acquired units for rent, or may sell properties to providers of rental housing. | 48 Housing Units | **TOTAL** | **$3,115,987** |
| | | | Total Other Funding[1] | $1,914,792 |
| | Help The Homeless? No | Start Date: 10/01/11 | | |
| | Help those with HIV or AIDS? No | Completion Date: 09/30/12 | | |

National Objective Citation: 570.208 (a) (3) – Low/Mod Housing (LMH)
Subrecipient: Local Government
Location(s): Community Wide

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#12** | **Housing Production** | **12 Construction of Housing** | CDBG | $0 |
| | | | ESG | $0 |
| CDHOME-11 | Housing | 570.202 | HOME | $50,000 |
| | | | HOPWA | $0 |
| | Assist affordable housing developers in the production of affordable rental housing, and in the production of affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans, and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units provided.<br><br>Activities under this Project include: Multi-Family Residential Rental Housing Production and For Sale Residential Housing Production. | 10 Households Assisted | **TOTAL** | **$50,000** |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570208 (a) (3) – Low/Mod Housing (LMH)
Subrecipient: Local Government
Location(s): Community Wide

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#13** | **Homeowner Residential Rehabilitation** | **14A Rehabilitation; Single Unit Residential** | CDBG | $0 |
| | | | ESG | $0 |
| CDHOME-11 | Housing | 570.202 | HOME | $2,150,000 |
| | | | HOPWA | $0 |
| | Low-interest 3% loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot. In addition, the same type of low-interest 3% loans will be made to low-income homeowners to rehabilitate owner-occupied manufactured housing units. 0% loans or grants may be made to fund rehabilitation required to meet lead-based paint regulations. | 96 Single-Family Units | **TOTAL** | **$2,150,000** |
| | Activities under this Project include: Homeowner-Occupied Residential Rehabilitation Loan Program | | | |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (a) (3) – Low/Mod Housing (LMH)
Subrecipient: Local Government
Location(s): Community Wide

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#14** | **Direct Homeownership Assistance** | **13 Direct Homeownership Assistance** | CDBG | $0 |
| CDHOME-11 | Housing | | | |
| | Provides conditional grants to qualified first-time homebuyers, purchasing in the City of Long Beach, for down payment and non-recurring closing costs to allow a Section 8 family to participate in the Section 8 Homeownership Program. Provides eligible low and very-low income borrowers with below market interest rate loans to assist them in purchasing their first home. These loans will most often not require any payments during the tenure of the borrower's residency in the deed-restricted unit. Priority will be given to existing City residents, and Long Beach workers who currently reside in Long Beach. The City and/or The Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low and very-low income households.<br><br>Activities under this Project include: Downpayment Assistance Program for Section 8 Homebuyers, Second Mortgage Assistance, and Acquisition and/or Rehabilitation of Properties | 570.201 (N)<br><br>13 Households | ESG<br>HOME<br>HOPWA<br>**TOTAL** | $0<br>$285,000<br>$0<br>**$285,000** |
| | | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570208 (a) (3) – Low/Mod Housing (LMH)
Subrecipient: Local Government
Location(s): Community Wide

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#15** | **Tenant Based Rental Assistance (TBRA)** | **05S Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)** | CDBG | $0 |
| CDHOME-11 | Housing | 570.202 | ESG | $0 |
| | | | HOME | $395,000 |
| | | 18 Households Assisted | **TOTAL** | **$395,000** |
| | Rental Assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay approximately 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner.<br><br>Activities under this Project include: Tenant-Based Rental Assistance (TBRA) and security deposit/utility deposit assistance for homeless families seeking permanent shelter | | Total Other Funding[1] | $0 |

| | | | |
|---|---|---|---|
| Help The Homeless? | No | Start Date: | 10/01/11 |
| Help those with HIV or AIDS? | No | Completion Date: | 09/30/12 |

National Objective Citation: 570.208 (a) (3) – Low/Mod Housing (LMH)
Subrecipient: Local Government
Location(s): Community Wide

[1] Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#16** | **Emergency Shelter Grant** | **21A General Program Administration** | CDBG | $0 |
| | | | ESG | $19,040.55 |
| CDESG-11AD | Administration | | HOME | $0 |
| | | | HOPWA | $0 |
| | Provides administrative support of the Emergency Shelter Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons. | Assist 6 Nonprofit Agencies | **TOTAL** | **$19,040.55** |
| | | | Total Other Funding | $0 |

Help The Homeless? Yes
Help those with HIV or AIDS? Yes

Start Date: 10/01/11
Completion Date: 09/30/12

National Objective Citation: 570.208 (a) (1) – Low/Moderate Area (LMA)
Subrecipient: Local Government
Location(s): Community Wide

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#17** | **Emergency Shelter Grant** | **05Q Subsistence Payments** | CDBG | $0 |
| | | | ESG | $133,283.85 |
| CDESG-11HP | Homeless Prevention | | HOME | $0 |
| | | | HOPWA | $0 |
| | Assistance to non-profit agency providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness. | Assist 1 Non Profit Agency | **TOTAL** | **$133,283.85** |
| | | Total Other Funding | | $0 |

Help The Homeless? Yes
Help those with HIV or AIDS? Yes

Start Date: 10/01/11
Completion Date: 09/30/12

National Objective Citation:
Subrecipient: Local Government
Location(s): Community Wide

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#18** | **Emergency Shelter Grant** | **05 Public Service (General)** | CDBG | $0 |
| | | | ESG | $114,243.30 |
| CDESG-11ES | Essential Services | | HOME | $0 |
| | | | HOPWA | $0 |
| | Activities related to homeless maintenance and operation of homeless facilities, and essential services (physical health, mental health, substance abuse, education employment and food). | Assistance to 6 Non Profit Agencies | **TOTAL** | **$114,243.30** |
| | | Total Other Funding | | $0 |

Help The Homeless? Yes
Help those with HIV or AIDS? Yes

Start Date: 10/01/11
Completion Date: 09/30/12

National Objective Citation:
Subrecipient: Local Government
Location(s): Community Wide

| Project ID/ Local ID | Project Title/Priority/Objective/Description | HUD Matrix Code/Title/Citation/ Accomplishments | Funding Sources | |
|---|---|---|---|---|
| **#19** | **Emergency Shelter Grant** | **03T Operating Costs of Homeless/AIDS Patients Programs** | CDBG | $0 |
| | | | ESG | $114,243.30 |
| CDESG-11FM | Maintenance & Operation of Homeless Facilities | Assistance to 6 Non Profit Agencies | HOME | $0 |
| | | | HOPWA | $0 |
| | Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings. | | **TOTAL** | **$114,243.30** |
| | | Total Other Funding | | $0 |

Help The Homeless? Yes
Help those with HIV or AIDS? Yes

Start Date: 10/01/11
Completion Date: 09/30/12

National Objective Citation:
Subrecipient: Local Government
Location(s): Community Wide

# APPENDIX E: CERTIFICATIONS

**APPLICATION FOR FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

| | | | |
|---|---|---|---|
| **1. TYPE OF SUBMISSION:** Application ☐ Construction ☑ Non-Construction | Pre-application ☐ Construction ☑ Non-Construction | **2. DATE SUBMITTED** 8/15/2011 | Applicant Identifier B-11-MC-06-0522 |
| | | **3. DATE RECEIVED BY STATE** | State Application Identifier |
| | | **4. DATE RECEIVED BY FEDERAL AGENCY** | Federal Identifier |

**5. APPLICANT INFORMATION**

| | | | |
|---|---|---|---|
| Legal Name: City of Long Beach, California | | **Organizational Unit:** Department: Development Services | |
| Organizational DUNS: 557398141 | | Division: Neighborhood Services Bureau | |
| **Address:** Street: 444 West Ocean Boulevard | | **Name and telephone number of person to be contacted on matters involving this application (give area code)** Prefix: Mr. | First Name: Alem |
| City: Long Beach | | Middle Name | |
| County: Los Angeles | | Last Name Hagos | |
| State: California | Zip Code 90802 | Suffix: | |
| Country: United States | | Email: Alem.Hagos@longbeach.gov | |
| **6. EMPLOYER IDENTIFICATION NUMBER** *(EIN)*: 95-6000733 | | Phone Number (give area code) (562) 570-7403 | Fax Number (give area code) (562) 570-5248 |
| **8. TYPE OF APPLICATION:** ☐ New ☑ Continuation ☐ Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) ☐ ☐ Other (specify) | | **7. TYPE OF APPLICANT:** (See back of form for Application Types) C Other (specify) | |
| | | **9. NAME OF FEDERAL AGENCY:** United States Department of Housing & Urban Development | |
| **10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:** 14-218 TITLE (Name of Program): Community Development Block Grant | | **11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:** Community Development Act of 1974, Title 1. To develop viable urban communities, by providing decent housing and a suitable living environment and by expanding economic opportunities, principally for persons of low/moderate income. | |
| **12. AREAS AFFECTED BY PROJECT** *(Cities, Counties, States, etc.)*: City of Long Beach, California | | | |
| **13. PROPOSED PROJECT** Start Date: 10/01/2011 | Ending Date: 09/30/2012 | **14. CONGRESSIONAL DISTRICTS OF:** a. Applicant 37, 39, and 46 | b. Project 37, 39, and 46 |

| **15. ESTIMATED FUNDING:** | | **16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?** |
|---|---|---|
| a. Federal | $ 7,875,590 .00 | a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: |
| b. Applicant | $ .00 | |
| c. State | $ .00 | |
| d. Local | $ .00 | b. No. ☑ PROGRAM IS NOT COVERED BY E. O. 12372 |
| e. Other | $ .00 | ☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW |
| f. Program Income | $ 150,000 .00 | **17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?** |
| g. TOTAL | $ 8,025,590 .00 | ☐ Yes If "Yes" attach an explanation. ☑ No |

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.**

| | | |
|---|---|---|
| a. Authorized Representative | | |
| Prefix Mr. | First Name Patrick | Middle Name H. |
| Last Name West | | Suffix |
| b. Title City Manager | | c. Telephone Number (give area code) (562) 570-6916 |
| d. Signature of Authorized Representative | | e. Date Signed 8-4-11 |

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Prescribed by OMB Circular A-102

**APPLICATION FOR FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

| | |
|---|---|
| **2. DATE SUBMITTED** 8/15/2011 | Applicant Identifier M-11-MC-06-0522 |
| **3. DATE RECEIVED BY STATE** | State Application Identifier |
| **4. DATE RECEIVED BY FEDERAL AGENCY** | Federal Identifier |

**1. TYPE OF SUBMISSION:**

| Application | Pre-application |
|---|---|
| ☐ Construction | ☐ Construction |
| ☑ Non-Construction | ☑ Non-Construction |

**5. APPLICANT INFORMATION**

| | |
|---|---|
| Legal Name: City of Long Beach, California | **Organizational Unit:** Department: Development Services |
| Organizational DUNS: 557398141 | Division: Neighborhood Services Bureau |
| **Address:** Street: 444 West Ocean Boulevard, Suite 1700 | **Name and telephone number of person to be contacted on matters involving this application (give area code)** Prefix: Mr. / First Name: Robin |
| City: Long Beach | Middle Name: R. |
| County: Los Angeles | Last Name: Grainger |
| State: California / Zip Code: 90802 | Suffix: |
| Country: United States | Email: Robin.Grainger@longbeach.gov |
| **6. EMPLOYER IDENTIFICATION NUMBER** *(EIN)*: 95-6000733 | Phone Number (give area code): (562) 570-6373 / Fax Number (give area code): (562) 570-5248 |

**8. TYPE OF APPLICATION:**

☐ New ☑ Continuation ☐ Revision

If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) ☐ ☐

Other (specify)

**7. TYPE OF APPLICANT:** (See back of form for Application Types)

C

Other (specify)

**9. NAME OF FEDERAL AGENCY:** United States Department of Housing & Urban Development

**10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:** 14-239

TITLE (Name of Program): HOME Investment Partnership Act

**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:**

National Affordable Housing Act, Title II. To expand the supply of decent affordable housing for low and very low income Americans; and to strengthen partnerships among all levels of government and the private sector.

**12. AREAS AFFECTED BY PROJECT** *(Cities, Counties, States, etc.)*:

City of Long Beach, California

**13. PROPOSED PROJECT**

Start Date: 10/01/2011 / Ending Date: 09/30/2012

**14. CONGRESSIONAL DISTRICTS OF:**

a. Applicant: 37, 39, and 46 / b. Project: 37, 39, and 46

**15. ESTIMATED FUNDING:**

| | |
|---|---|
| a. Federal | $ 4,534,661.00 |
| b. Applicant | $ .00 |
| c. State | $ .00 |
| d. Local | $ .00 |
| e. Other | $ .00 |
| f. Program Income | $ 1,000,000.00 |
| g. TOTAL | $ 5,534,661.00 |

**16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?**

a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON

DATE:

b. No. ☑ PROGRAM IS NOT COVERED BY E. O. 12372

☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

**17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?**

☐ Yes If "Yes" attach an explanation. ☑ No

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.**

a. Authorized Representative

| | | |
|---|---|---|
| Prefix: Mr. | First Name: Patrick | Middle Name: H. |
| Last Name: West | | Suffix |
| b. Title: City Manager | | c. Telephone Number (give area code): (562) 570-6916 |
| d. Signature of Authorized Representative: Patrick West | | e. Date Signed: 8-4-11 |

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

**APPLICATION FOR FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

| | | | |
|---|---|---|---|
| **1. TYPE OF SUBMISSION:** Application ☐ Construction ☑ Non-Construction | Pre-application ☐ Construction ☑ Non-Construction | **2. DATE SUBMITTED** 8/15/2011 | Applicant Identifier S-11-MC-06-0522 |
| | | **3. DATE RECEIVED BY STATE** | State Application Identifier |
| | | **4. DATE RECEIVED BY FEDERAL AGENCY** | Federal Identifier |

**5. APPLICANT INFORMATION**

| | |
|---|---|
| Legal Name: City of Long Beach, California | **Organizational Unit:** Department: Development Services |
| Organizational DUNS: 557398141 | Division: Neighborhood Services Bureau |
| **Address:** Street: 444 West Ocean Boulevard | **Name and telephone number of person to be contacted on matters involving this application (give area code)** Prefix: Mr. First Name: Alem |
| City: Long Beach | Middle Name |
| County: Los Angeles | Last Name Hagos |
| State: California Zip Code 90802 | Suffix: |
| Country: United States | Email: Alem.Hagos@longbeach.gov |
| **6. EMPLOYER IDENTIFICATION NUMBER** *(EIN)*: 95-6000733 | Phone Number (give area code) (562) 570-7403 Fax Number (give area code) (562) 570-5248 |
| **8. TYPE OF APPLICATION:** ☐ New ☑ Continuation ☐ Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) ☐ ☐ Other (specify) | **7. TYPE OF APPLICANT:** (See back of form for Application Types) C Other (specify) |
| | **9. NAME OF FEDERAL AGENCY:** United States Department of Housing & Urban Development |
| **10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:** 14-231 TITLE (Name of Program): Emergency Shelter Grant Program | **11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:** Stewart B. McKinney Homeless Assistance Act of 1987, Title IV. The program is designed to help improve the quality of existing emergency shelters, make available additional shelters and provide essential social services to the homeless. |
| **12. AREAS AFFECTED BY PROJECT** *(Cities, Counties, States, etc.)*: City of Long Beach, California | |
| **13. PROPOSED PROJECT** Start Date: 10/01/2011 Ending Date: 09/30/2012 | **14. CONGRESSIONAL DISTRICTS OF:** a. Applicant 37, 39, and 46 b. Project 37, 39, and 46 |
| **15. ESTIMATED FUNDING:** | **16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?** |
| a. Federal $ 380,811 .00 | a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: |
| b. Applicant $ .00 | |
| c. State $ .00 | |
| d. Local $ .00 | b. No. ☑ PROGRAM IS NOT COVERED BY E. O. 12372 |
| e. Other $ .00 | ☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW |
| f. Program Income $ .00 | **17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?** |
| g. TOTAL $ 380,811 .00 | ☐ Yes If "Yes" attach an explanation. ☑ No |

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.**

| | | |
|---|---|---|
| a. Authorized Representative Prefix Mr. | First Name Patrick | Middle Name H. |
| Last Name West | | Suffix |
| b. Title City Manager | | c. Telephone Number (give area code) (562) 570-6916 |
| d. Signature of Authorized Representative | | e. Date Signed 8-4-11 |

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

8-4-11

Date

Patrick H. West

Name

City Manager

Title

333 W. Ocean Boulevard

Address

Long Beach, California 90802

City/State/Zip

562-570-6916

Telephone Number

APPROVED AS TO FORM

7-25 20 11

ROBERT E. SHANNON, City Attorney

By

RICHARD ANTHONY
DEPUTY CITY ATTORNEY

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011 -2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

    However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

    The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws --** It will comply with applicable laws.

Signature/Authorized Official

8-4-11
Date

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By
RICHARD ANTHONY
DEPUTY CITY ATTORNEY

**OPTIONAL CERTIFICATION**
**CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

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## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance --** If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs --** it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance --** before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

8-4-11

Date

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DEPUTY CITY ATTORNEY

**ESG Certifications**

I, Patrick H. West, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

2. The building standards requirement of 24 *CFR* 576.55.

3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.

4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.

5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.

8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.

10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of

termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

8-4-11
Date

Patrick H. West
Name

City Manager
Title

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Address

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7-25, 2011
ROBERT E. SHANNON, City Attorney
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RICHARD ANTHONY
DEPUTY CITY ATTORNEY

## APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

| Place Name | Street | City | County | State | Zip |
|---|---|---|---|---|---|
| Neighborhood Services Bureau | 444 W. Ocean Blvd, Ste 1700 | Long Beach | Los Angeles | CA | 90802 |
| City of Long Beach | 333 W. Ocean Blvd, 3rd Floor | Long Beach | Los Angeles | CA | 90802 |
| Code Enforcement | 100 W. Broadway, Ste 400 | Long Beach | Los Angeles | CA | 90802 |
| Housing Rehabilitation | 444 W. Ocean Blvd, Ste 1700 | Long Beach | Los Angeles | CA | 90802 |
| Health and Human Services | 2525 Grand Avenue | Long Beach | Los Angeles | CA | 90815 |
| Economic Development | 110 Pine Avenue, #1100 | Long Beach | Los Angeles | CA | 90802 |
| Neighborhood Resource Center | 425 Atlantic Avenue | Long Beach | Los Angeles | CA | 90802 |
| Parks, Recreation, and Marine | 2760 Studebaker Road | Long Beach | Los Angeles | CA | 90815 |
| | | | | | |

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled
Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
   a. All "direct charge" employees;
   b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and

c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

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Date

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